

2025-2026 Fiscal Year LTF Disbursements

			LTF	
			<u>2024-2025 FY LTF Disbursements</u>	
			\$ 3,051,762.37	LTF Funds Available for Disbursement from 2024/25 Revenues
			\$ 3,051,762.37	Total Transit Operations Funding
			\$25,000.00	Minimum to City of Tehama
			\$ 91,552.87	TCTC/TCTAB Administrative Expense
			\$ 1,971,760.82	TRAX/ParaTRAX Contract Expense (Actuals)
			\$ 963,448.68	
County/City	1/1/2020	Pop. %		
<u>Tehama</u>	64,387			
Corning	7,590	12.333%	\$ 118,822.13	
Red Bluff	14,250	22.333%	\$ 215,166.99	
County	42,136	65.334%	\$ 629,459.56	
		100.000%	\$ 963,448.68	