

BUDGET APPROPRIATION INCREASE REQUEST

Auditor Number B-37

DEPARTMENT NAME 1073 General Services

Date: February 19, 2025

I am requesting an increase or decrease to my budget appropriations as listed below:

Check one "Previous Year Revenue" "New Revenue"

Funding Source Local Assistance and Tribal Consistency Fund (LATCF)

*****Note** General Fund and Public Safety "MUST" use Contingency when increasing budget

Increase Revenue Budget				Increase Expenditure Budget			
FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT	FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
1073	4507205	LATCF	\$ 1,225.00	1109	59000	Contingency	\$ 1,225.00
1109	59000	Contingency	\$ 1,225.00	1073	53230	Professional Services	\$ 1,225.00
Total Journal			\$ 2,450.00	Total Journal			\$ 2,450.00

INCREASE / (DECREASE) APPROVED


 SIGNATURE OF REQUESTING OFFICIAL DATE

Ana Zamaccena 2/19/2025
 AUDITOR DATE

 BOARD OF SUPERVISORS DATE



SERVICE QUOTE

Pacific Coast AV, Inc.

845 Cotting Court
 Vacaville, CA 95688
 707.446.2397 Ext. 105
jalbrecht@pcavinc.com

QUOTE NO. 25-007
DATE: January 30, 2025

CLIENT:

Company: **County of Tehama**
 Client Name: Tom Provine
 Phone: (530) 527-4655 x3027
 E-mail: tprovine@co.tehama.ca.us

SITE ADDRESS:

On Site Contact: **Tom Provine**
 Phone: **(530) 527-4655 x3027**
 Street: 727 Oak Street
 City: Red Bluff
 State: CA
 Zip Code: 96080

QTY	SERVICE / PRODUCT	RATE / PRICE	LINE TOTAL
3	AV Technical Servicing	\$ 175.00	\$ 525.00
4	Additional Travel Charges	\$ 175.00	\$ 700.00

Scope-of-Work: The County of Tehama would like an Audio System Servicing for their existing systems in their Meeting Room located at 727 Oak Street in Red Bluff, California. The Meeting Room includes a Extron DTP Wall Plate with HDMI, VGA and stereo audio interface. The system also includes an Extron DTP matrix switcher with line audio to Biamp Nexia CS audio processor(s), sending four (4) individual outputs to a QSC 4-channel audio amplifier and associated loudspeaker set.

When connecting an AV source to the Extron DTP wall plate, the audio is reproduced over the loudspeakers in the hallway instead of the Meeting Room.

Pacific Coast AV will test, trouble-shoot, and attempt repair of the technical issue. AV Drawing Sets are available for review. If product replacement or re-programming services are required, a return trip may be necessary.

PCAV Services include additional charges for **Fuel Surcharge** and **Parking** (if applicable). Administrative Fees may apply. Actual Invoice may be more / less than Service Proposal amount based on completed duration. **System Programming or Configuration** services may require additional scheduling. PCAV is not responsible for client requests beyond this acknowledged document. Requests for **Certificate of Liability Insurance** (if required) to be made five days prior to installation. A **Cancellation Fee** of 25% will be charged on client cancellations of less than 48 hour notice of scheduled service. **Payment Terms:** 100% of any/all Equipment Costs due at signing, Technical Services due Net 10 from invoice date. A **Late Fee** of 15% will be charged on past due invoices of more than 30 days.

SUBTOTAL	\$	1,225.00
SALES TAX	\$	-
SHIPPING	\$	-
TOTAL	\$	1,225.00

Note: a 3.6% Processing Fee will be applied to Credit Card Payments

Client Acceptance: _____ Date: _____

THANK YOU FOR YOUR BUSINESS!