

5022 Public Assistance. FY 24-25 Recommended Budget

Budget Units	Account #	Account Type Des.	FY 23-24 Adopted Budget	FY25 Requested [1]	FY 23-24 v. FY 25
5022	55395	COUNTY CHILDRENS FUND E	\$ 25,000.00	\$ 25,000.00	\$ -
5022	55396	TEH LINKAGE COMMITMENT E	\$ -	\$ -	\$ -
5022	55397	COMMUNITY BASE RESOURCE E	\$ 26,244.00	\$ 26,244.00	\$ -
5022	55398	CAL-WORKS E	\$ 8,839,881.00	\$ 8,907,929.00	\$ 68,048.00
5022	55399	ARC E	\$ 69,197.00	\$ 105,888.00	\$ 36,691.00
5022	55402	FOSTER CARE E	\$ 4,531,099.00	\$ 4,999,382.00	\$ 468,283.00
5022	55403	WRAPAROUND-FC E	\$ 48,936.00	\$ 5,000.00	\$ (43,936.00)
5022	55404	F.C. SED (AB 3632) E	\$ -	\$ -	\$ -
5022	55406	THP PLUS E	\$ 288,576.00	\$ 288,576.00	\$ -
5022	55408	ADOPTION ASSISTANCE E	\$ 9,149,087.00	\$ 9,525,616.00	\$ 376,529.00
5022	55409	LIHEAP E	\$ -	\$ -	\$ 905,615.00
5022	55412	WINS E	\$ -	\$ -	\$ -
5022	55533	ARRA EXPENSES E	\$ -	\$ -	\$ -
5022	5970614	CLR2011 CALWORKS MOE E	\$ -	\$ -	\$ -
		TOTAL EXPENDITURE BUDGET	\$ 22,978,020.00	\$ 23,883,635.00	\$ 1,811,230.00
5022	450421	VEH LICENSE-REALIGNMENT R	\$ -	\$ -	\$ -
5022	450452	CAL-WORKS INCENTIVE R	\$ -	\$ -	\$ -
5022	450460	STATE PUBLIC ASSIST AID R	\$ 1,381,200.00	\$ 1,414,828.00	\$ 33,628.00
5022	450461	ST PUB ASS'T-WRAP AROUND R	\$ -	\$ -	\$ -
5022	450502	HEALTH & WELFARE REALIGN R	\$ 2,501,806.00	\$ 1,199,477.00	\$ (1,302,329.00)
5022	450640	FEDERAL PUBLIC ASSIST AID R	\$ 7,151,735.00	\$ 9,062,487.00	\$ 1,910,752.00
5022	450720	FEDERAL OTHER R	\$ 24,122.00	\$ 24,122.00	\$ -
5022	450722	FEDERAL STIMULUS - ARRA R	\$ -	\$ -	\$ -
5022	460722	ARRA/CHARGE FOR SERVICES R	\$ -	\$ -	\$ -
5022	460991	COUNTY CHILDRENS FUND R	\$ 9,460.00	\$ 9,460.00	\$ -
5022	471100	PUBLIC ASST REPAYMENT R	\$ 85,000.00	\$ 85,000.00	\$ -
5022	471120	MISCELLANEOUS REVENUE R	\$ -	\$ -	\$ -
5022	471123	CONTRIBUTIONS APS R	\$ 90,000.00	\$ -	\$ (90,000.00)
5022	4505708	CLR2011 FOSTER CARE ASST R	\$ 1,540,574.00	\$ 2,749,784.00	\$ 1,209,210.00
5022	4505709	CLR2011 CHILD WELFARE SVC R	\$ 288,576.00	\$ 288,576.00	\$ -
5022	4505712	CLR2011 ADOPTIONS ASST R	\$ 3,568,144.00	\$ 4,714,990.00	\$ 1,146,846.00
5022	4505714	CLR 2011 CALWORKS MOE R	\$ 2,524,019.00	\$ 2,039,963.00	\$ (484,056.00)
5022	4505715	CHILD POVERTY & FAM SUPP R	\$ 2,660,970.00	\$ 999,554.00	\$ 4,235,281.00
5022	4505720	FAMILY SUPPORT R	\$ 740,203.00	\$ 958,787.00	\$ -
5022	4507221	ARRA/STATE PASS THROUGH R	0	0	\$ -
5022	4712205	OP TRANSFER IN R	0	0	\$ -
		TOTAL REVENUE BUDGET	\$ 22,565,809.00	\$ 23,547,028.00	\$ 6,659,332.00