

FY25-26 SB1 Estimated Project Expenditure

Area ID	Project / Equipment Description	Project Total
DIST A	A/C ASPHALT OVERLAYS 3.5 MILES BOWMAN AREA / with additional fire & flood damage repair COLD MIX OVERLAYS 1.5 MILES BOWMAN AREA / with additional fire & flood damage repair COLD MILL LANES 6 MILES GRIND LANES AND RESURFACE WITH A/C ASPHALT / with additional fire & flood damage repair COLD MILL WHEEL LANES 3 MILES GRIND WHEEL LANES AND RESURFACE WITH A/C ASPHALT / with additional fire & flood damage repair	\$ 942,135.00
DIST B	A/C OVERLAYS PLUM CREEK RD 3 MILES / with additional fire & flood damage repair A/C OVERLAYS LANES VALLEY ROAD 3 MILES / with additional fire & flood damage repair	\$ 795,200.00
DIST C	A/C ASPHALT OVERLAYS CAPAY AREA 24 MILES / with additional fire & flood damage repair COLD MIX ASPHALT OVERLAYS CAPAY AREA 2 MILES / with additional fire & flood damage repair GRIND WHEEL LANES 18 MILES SOUTH AVE. / with additional fire & flood damage repair RESURFACE WITH A/C ASPHALT GRINDER RENTAL / with additional fire & flood damage repair CHIP SEAL SOUTH AVE DOUBLE CHIP 14 MILES OHM ROAD DOUBLE CHIP 4 MILES BOTH CHIP SEALS / with additional fire & flood damage repair	\$ 2,500,000.00
Paint & Beads	PAINT AND BEADS FOR STRIPING ALL ROADS LISTED	\$ 225,000.00
Shop	1 EA F150 4x4	\$ 50,000.00
Shop	1 EA CAT Loader 920	\$ 50,000.00
Engineering	Local Project Matches for Federal Projects	\$ 666,773.00
Subtotal	Road Maintenance & Repairs	\$ 4,462,335.00
Subtotal	Shop	\$ 100,000.00
Subtotal	Engineering	\$ 666,773.00
Total Estimates FY25-26		\$ 5,229,108.00