

**USDA APHIS WILDLIFE SERVICES
WORK AND FINANCIAL PLAN **AMENDMENT #1****

COOPERATOR: TEHAMA COUNTY (COOPERATOR)
COOPERATIVE AGREEMENT NO.: 26-7306-7593-RA
ACCOUNT NO.: AP.RA.RX06.73.0343
AGREEMENT DATES: January 1, 2026 - June 30, 2026
AGREEMENT AMOUNT: \$24,599.84

Pursuant to Cooperative Service Agreement No. 26-7306-7593-RA between Tehama County and the United States Department of Agriculture (USDA), Animal and Plant Health Inspection Service (APHIS), Wildlife Services (WS), the work and financial plan below is amended to reflect correct line-item dollar amounts (highlighted) that were incorrect in the original signed agreement. Subtotals and totals remain the same as the original agreement.

The Objectives/Goals, Plan of Action, Reports, Procurement, Stipulations and Restrictions sections remain unchanged.

Cost Element	Cost to Cooperator	Estimated Cost Share (Federal and State)	Full Cost
Personnel Compensation	\$ 13,226.60	\$ 7,667.00	\$ 20,893.60
Travel	\$ 500.00	\$ -	\$ 500.00
Vehicles	\$ 3,370.50	\$ 410.00	\$ 3,780.50
Other Services	\$ 1,250.00	\$ 123.00	\$ 1,373.00
Supplies and Materials	\$ 500.00	\$ -	\$ 500.00
Equipment	\$ 500.00	\$ -	\$ 500.00
Subtotal (Direct Charges)	\$ 19,347.10	\$ 8,200.00	\$ 27,547.10
Pooled Job Costs	11.00% \$ 2,128.18		\$ 2,128.18
Indirect Costs	16.15% \$ 3,124.56		\$ 3,124.56
Agreement Total	\$ 24,599.84	\$ 8,200.00	\$ 32,799.84

The distribution of the budget from this Financial Plan may vary as necessary to accomplish the purpose of this agreement but may not exceed: \$24,599.84. The Cost Share amount is \$8,200.00. This is an estimate based on available State and Federal funding and may be adjusted accordingly

 Representative, Tehama County

 Date

UNITED STATES DEPARTMENT OF AGRICULTURE, ANIMAL AND PLANT HEALTH INSPECTION SERVICE, WILDLIFE SERVICES

 Jeffrey B. Flores, State Director, California

 Date

 Wendy Anderson, Director, Western Region

 Date