

<b>3011</b>	<b>Current Budget</b>	<b>Adjustment Needed</b>	<b>Mid-Year Request New Total - Final</b>
51010	4,297,887.00	52,839.00	4,350,726.00
51020	417,262.00	5,137.00	422,399.00
51021	355,103.00	4,083.00	359,186.00
51030	1,181,773.00	13,538.00	1,195,311.00
51031	8,964.00	105.00	9,069.00
51050	32,760.00	640.00	33,400.00
53250	126,239.00	200,000.00	326,239.00
53280	3,004,810.77	(215,484.77)	2,789,326.00
	<b>9,424,798.77</b>	<b>60,857.23</b>	<b>9,485,656.00</b>
460960	-	59,561.00	59,561.00
	-	<b>59,561.00</b>	<b>59,561.00</b>