

SUMMARY
REQUESTED REVISIONS TO THE POSITION ALLOCATION LIST
FY 2025/26 Adopted Budget

SHERIFF'S OFFICE								
Budget Unit	Fund # and Budget Unit #	Classification Title	Proposed Action	Total Allocations Currently in the PAL	PAL FTE Change + or -	Adjusted PAL Allocations	Comments	Requested Effective Date
Sheriff's Office	106-2027	Captain	Increase	0.00	1.00	1.00	Creating a Captain position with new Jail expansion to oversee the Administrative and Operations Division.	10/1/2025
Total:					1.00			
NET FTE CHANGE FOR SHERIFF'S OFFICE:					1.00			
NET FTE CHANGE FOR SOCIAL SERVICES:					1.00			
Budget Unit	Fund # and Budget Unit #	Classification Title	Proposed Action	Total Allocations Currently in the PAL	PAL FTE Change + or -	Adjusted PAL Allocations	Comments	Requested Effective Date
Social Services	108-5013	Office Assistant I/II	Decrease	5.00	-2.00	3.00		10/1/2025
		Screener	Increase	7.00	1.00	8.00		10/1/2025
		Social Worker I/II, or III, or IV(A), or IV(B)	Decrease	38.00	-2.00	36.00		10/1/2025
		Social Worker Supervisor II	Decrease	4.00	-1.00	3.00		10/1/2025
Total:					-4.00			
NET FTE CHANGE FOR SOCIAL SERVICES:					-4.00			

Community Action Agency								
Budget Unit	Fund # and Budget Unit #	Classification Title	Proposed Action	Total Allocations Currently in the PAL	PAL FTE Change + or -	Adjusted PAL Allocations	Comments	Requested Effective Date
Community Action Agency	101-5062	Community Services Supervisor	Decrease	2.00	-1.00	1.00		10/1/2025
		Community Services Family Partner	Decrease	3.00	-1.00	2.00		10/1/2025
Total:					-2.00			
NET FTE CHANGE FOR COMMUNITY ACTION AGENCY.:					-2.00			

HEALTH SERVICES AGENCY								
Budget Unit	Fund # and Budget Unit #	Classification Title	Proposed Action	Total Allocations Currently in the PAL	PAL FTE Change + or -	Adjusted PAL Allocations	Comments	Requested Effective Date
Health Services Agency	112-40121/40131/40171/40251/40261/40301	Psychiatric Aide I/II	Increase	7.00	2.00	9.00	Addition to meet program and community needs.	10/1/2025
Total:					2.00			
NET FTE CHANGE FOR HEALTH SERVICES AGENCY:					2.00			

Extension of Limited Term (Sunset Date)					
Department	Fund # and Budget Unit	Classification Title	Sunset	Extension	Comments
DA - Victim Witness	106-2011	Victim Witness Advocate I/II (Limited Term)	10/1/2025	10/1/2026	