

**BUDGET APPROPRIATION INCREASE REQUEST**

Auditor Number B-91

DEPARTMENT NAME Animal Services

Date: 6/17/2026

I am requesting an increase to my budget appropriates as listed below:


Check one  "Previous Year Revenue"  "New Revenue"

Funding Source Revenue to be received in Other Gov't Agencies (2078-450740)

\*\*\*Note **General Fund and Public Safety "MUST" use Contingency when increasing budget**

Increase Revenue Budget				Increase Expenditure Budget			
FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT	FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
2078	450740	Other Government Agencies	\$ 15,200.00	1109	59000	Contingency	\$ 15,200.00
1109	59000	Contingency	\$ 15,200.00	2078	53140	Household	\$ 1,500.00
				2078	53190	Medical	\$ 11,000.00
				2078	53220	Office	\$ 1,200.00
				2078	53280	Spec. Dept Expense	\$ 1,500.00
Total Journal			<b>\$ 30,400.00</b>	Total Journal			<b>\$ 30,400.00</b>

TRANSFER APPROVED

  
SIGNATURE OF REQUESTING OFFICIAL      DATE

Ana Zamacona      6/17/2026  
AUDITOR      DATE

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BOARD OF SUPERVISORS      DATE