

BUDGET APPROPRIATION INCREASE REQUEST

Auditor Number B-74

DEPARTMENT NAME CALAIM/Jail

Date: 05/20/2026

I am requesting an increase to my budget appropriates as listed below:

Check one "Previous Year Revenue" "New Revenue"

Funding Source CALAIM AB133 funds held in fund 581 for third quarter overtime costs associated with the planning and implementation process.

***Note **General Fund and Public Safety "MUST" use Contingency when increasing budget**

Increase Revenue Budget				Increase Expenditure Budget			
FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT	FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
2032	4505723	CALAIM	\$ 1,619.19	2002	59000	Contingency	\$ 1,619.19
2002	59000	Contingency	\$ 1,619.19	2032	51012	Overtime Compensation	\$ 1,619.19
Total Journal			\$ 3,238.38	Total Journal			\$ 3,238.38

TRANSFER APPROVED

 5.19.2026
SIGNATURE OF REQUESTING OFFICIAL DATE

SANDRA PALMER 05/20/2026
AUDITOR DATE

BOARD OF SUPERVISORS DATE