

**AMENDMENT #3
TO THE AGREEMENT
BETWEEN
THE COUNTY OF TEHAMA
AND
CHICO STATE ENTERPRISES**

This Amendment #3 to Agreement #2023-342, dated November 7, 2023, as amended by Misc. Agreement #2024-171, and Misc Agreement #2025-180, by and between the County of Tehama, through its Health Services Agency (County) and Chico State Enterprises – Center for Healthy Communities, a California nonprofit public benefit corporation and an auxiliary organization of the California State University, Chico (Contractor) for the provision of assisting with SNAP-ED activities that include, but are not limited to, indirect and direct education to K-12 youth, collaboration with community partners, outreach events and school wellness policy, shall be amended as follows:

3. COMPENSATION

For work satisfactorily performed in accordance with the terms of this Agreement, as reasonably determined by County, Contractor shall invoice County at the actual cost incurred. The Maximum Compensation payable under Agreement shall not exceed \$466,149.38. The Compensation amount for October 1, 2023, through September 30, 2024, shall not exceed \$164,222.77; compensation amount for October 1, 2024, through September 30, 2025, shall not exceed \$149,538.57; and compensation amount for October 1, 2025, through April 30, 2026, shall not exceed \$152,388.04. Contractor shall break out administrative costs and program costs separately on the invoice. Contractor shall only be entitled to payment for actual expenditures incurred and documented. Contractor shall not be entitled to payment or reimbursement for any tasks or services performed, nor for any incidental or administrative expenses whatsoever incurred in or incidental to performance hereunder, except as specified herein. Contractor shall have no claim against County for payment of any compensation or reimbursement, of any kind whatsoever, for any service provided by Contractor after the expiration or other termination of this Agreement. Both County and Contractor agree that invoicing from the contractor needs to be received within 30 days from the end date of the contract in order to meet state invoicing deadlines. Contractor shall not be paid any amount in excess of the Maximum Compensation amount set forth above, and Contractor agrees that County has

no obligation, whatsoever, to compensate or reimburse Contractor for any expenses, direct or indirect costs, expenditures, or charges of any nature by Contractor that exceed the Maximum Compensation amount set forth above. Should Contractor receive any such payment it shall immediately notify County and shall immediately repay all such funds to County. This provision shall survive the expiration or other termination of this Agreement.

County shall review invoices from Contractor within 15 calendar days of receipt and provide Contractor 15 calendar days to make any corrections/adjustments required and resubmit to County for payment. County agrees that this section of the agreement doesn't cancel out approval of indirect costs that are permitted in other parts of the agreement.

5. TERM OF AGREEMENT

This agreement shall commence on October 1, 2023, and shall terminate on April 30, 2026, unless terminated in accordance with section 6 below.

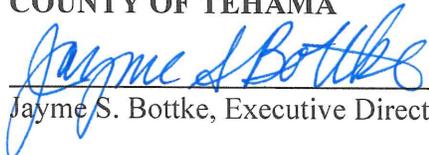
The Summary pages and FFY 2026 Tehama County 2026 Budget Report will be added to the end of Exhibit B, as set forth on pages 3-29 of this amendment. All other provisions of Exhibit B will remain unchanged.

It is mutually agreed that all other terms and conditions of Misc. Agreement #2023-342, #2024-171, and #2025-180 shall remain in full force and effect.

IN WITNESS WHEREOF, County and Contractor have executed this agreement on the day, and year set forth below.

Date: 1-30-26

COUNTY OF TEHAMA



Jayme S. Bottke, Executive Director

CHICO STATE ENTERPRISES

Date: Jan 28, 2026

Susan W Podesta
Susan W Podesta (Jan 28, 2026 08:36:08 PST)

Susan Podesta, Director of Sponsored Contracts

Summary: Tehama Local Health Department will subcontract with Chico State Enterprises - Center for Healthy Communities (CHC) to address local objectives and activities in the approved FFY 26 carry-in allocation.

Required FFY 2025 Year-end Activities

1. Enter FFY 2025 Program Evaluation and Reporting System (PEARS) data, due 10/3/25
2. Review, edit or otherwise clean FFY 2025 PEARS data, due 10/10/25
3. Submit a FFY 2025 Year-end Progress Report in the online LHD Progress Report Form, due 10/15/2025
4. Submit FFY 2025 Quarter 4 invoice no later than October 30, 2025. Tehama County shall submit the final Q 4 invoice no later than November 14, 2025, to: NPABFiscal@cdph.ca.gov

Required FFY 2026 Program Reporting Transition Activities

1. Submit a FFY 2026 Year-end Progress Report (revised report and submission mechanism TBD), due 3/31/2026
2. Enter FFY 2026 activities in Program Evaluation and Reporting System (PEARS) and in supplemental surveys, due 3/31/2026

Required FFY 2026 Administrative and Fiscal Transition Activities

1. Submit FFY 2026 invoices quarterly by the following dates: October 30, 2025 (FFY 25/Q4), January 30, 2026 (FFY 26/Q1), April 30, 2026 (FFY 26/Q2), and May 30, 2026 (Final)
2. Complete annual Civil Rights Training for all funded staff and subcontractors, due 4/30/2026
3. Submit FFY 2026 Quarter 4 invoice no later than May 30, 2026. Tehama County shall submit the final Q 4 invoice no later than June 15, 2026, to: NPABFiscal@cdph.ca.gov

FFY 2026 Programmatic Transition Activities

1. Identify key CalFresh Healthy Living program elements to transition/share, such as:
 - a. Materials (curricula, printed resources, fact sheets, work plans)
 - b. Coalition and/or partnership documents
 - c. Physical resources (equipment, etc.)
2. Work with school, community and other local partners to continue nutrition and physical activity work and build in sustaining/adopting program elements

3. Distribute CalFresh Healthy Living materials, toolkits, and other resources available through the Web StoreFront to partners and provide social media/website/newsletter/digital content to other applicable programs
 - a. Download and save/share relevant web-based materials for local use
Resources of local value should be housed somewhere locally due to the uncertainty of availability after the program ends
4. Implement Train-the-Trainer programs for direct education and policy, system, and environmental change (PSE) strategies. Trainings may include CATCH, garden, harvest of the month, and ReThink Your Drink, etc.
5. Assess 1:1 TA from the Partnership and Coalition Statewide Coordinating Center to support Tehama Together
6. Download and export PEARS data and share with Tehama LHD

Summary: Tehama Local Health Department will subcontract with Chico State Enterprises - Center for Healthy Communities (CHC) to address local objectives and activities in the approved FFY 26 carry-in allocation.

Required FFY 2025 Year-end Activities

1. Enter FFY 2025 Program Evaluation and Reporting System (PEARS) data, due 10/3/25
2. Review, edit or otherwise clean FFY 2025 PEARS data, due 10/10/25
3. Submit a FFY 2025 Year-end Progress Report in the online LHD Progress Report Form, due 10/15/2025
4. Submit FFY 2025 Quarter 4 invoice no later than October 30, 2025. Tehama County shall submit the final Q 4 invoice no later than November 14, 2025, to: NPABFiscal@cdph.ca.gov

Required FFY 2026 Program Reporting Transition Activities

1. Submit a FFY 2026 Year-end Progress Report (revised report and submission mechanism TBD), due 3/31/2026
2. Enter FFY 2026 activities in Program Evaluation and Reporting System (PEARS) and in supplemental surveys, due 3/31/2026

Required FFY 2026 Administrative and Fiscal Transition Activities

1. Submit FFY 2026 invoices quarterly by the following dates: October 30, 2025 (FFY 25/Q4), January 30, 2026 (FFY 26/Q1), April 30, 2026 (FFY 26/Q2), and May 30, 2026 (Final)
2. Complete annual Civil Rights Training for all funded staff and subcontractors, due 4/30/2026
3. Submit FFY 2026 Quarter 4 invoice no later than May 30, 2026. Tehama County shall submit the final Q 4 invoice no later than June 15, 2026, to: NPABFiscal@cdph.ca.gov

FFY 2026 Programmatic Transition Activities

1. Identify key CalFresh Healthy Living program elements to transition/share, such as:
 - a. Materials (curricula, printed resources, fact sheets, work plans)
 - b. Coalition and/or partnership documents
 - c. Physical resources (equipment, etc.)
2. Work with school, community and other local partners to continue nutrition and physical activity work and build in sustaining/adopting program elements

3. Distribute CalFresh Healthy Living materials, toolkits, and other resources available through the Web StoreFront to partners and provide social media/website/newsletter/digital content to other applicable programs
 - a. Download and save/share relevant web-based materials for local use
Resources of local value should be housed somewhere locally due to the uncertainty of availability after the program ends
4. Implement Train-the-Trainer programs for direct education and policy, system, and environmental change (PSE) strategies. Trainings may include CATCH, garden, harvest of the month, and ReThink Your Drink, etc.
5. Assess 1:1 TA from the Partnership and Coalition Statewide Coordinating Center to support Tehama Together
6. Download and export PEARS data and share with Tehama LHD



FFY 2026 Tehama County 2026 Budget Report

FFY 2026 Tehama County 2026 Budget Report

Budget Name:	Tehama County Budget 2026
Budget Agency:	Tehama County
Budget Type:	LIA
Contract Number:	
Modified Date:	09/15/2025 8:44:46 AM

FFY 2025 Carry-In:	\$162,390.00
FFY 2026 Award Amount:	\$0.00
FFY 2026 Total Budget Amount:	\$162,390.00

Expenses	FFY 2025 Budget	FFY 2025 Carry-In Budget	FFY 2026 Budget	FFY 2025 Carry-In and FFY 2026 Budget Total	% Difference
Salaries/Benefits	\$31,356.29	\$6,959.66	\$0.00	\$6,959.66	100.00%
Travel	\$2,028.67	\$0.00	\$0.00	\$0.00	100.00%
Non-Capital Equipment/Supplies	\$127.85	\$449.76	\$0.00	\$449.76	100.00%
Materials	\$3,337.00	\$0.00	\$0.00	\$0.00	100.00%
Building/Space	\$114.00	\$90.33	\$0.00	\$90.33	100.00%
Maintenance	\$451.44	\$762.30	\$0.00	\$762.30	100.00%
Equipment and Other Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Contracts/Sub-Grants/Agreements	\$117,135.67	\$152,388.04	\$0.00	\$152,388.04	-100.00%
Total Direct Costs:	\$154,550.92	\$160,650.09	\$0.00	\$160,650.09	-100.00%
Indirect Cost Rate	\$7,839.07	\$1,739.92	\$0.00	\$1,739.92	100.00%
Total Federal Funds	\$162,390.00	\$162,390.00	\$0.00	\$162,390.00	-100.00%

Oversight Agency: California Department of Public Health
 Budget Agency: Tehama County
 Budget Type: LIA

Budget Name: Tehama County Budget 2026

Expenses	Justification for Greater than 5% Difference from FFY 2025 Budget
Salaries/Benefits	Program funding ending; carry in only
Travel	Program funding ending; carry in only
Non-Capital Equipment/Supplies	Program funding ending; carry in only
Materials	Program funding ending; carry in only
Building/Space	Program funding ending; carry in only
Maintenance	Program funding ending; carry in only
Equipment and Other Capital Expenditures	
Contracts/Sub-Grants/ Agreements	Program funding ending; carry in only
Indirect Cost Rate	Program funding ending; carry in only

Oversight Agency: California Department of Public Health
 Budget Agency: Tehama County
 Budget Type: LIA
 Budget Name: Tehama County Budget 2026

1a) Staffing: Salaries/Benefits:

Item #	Position Title	Staff Name	Mgmt and Admin %	Direct Delivery %	FTE Rate	Annual Salary	Total Funded Salary	Benefit Rate	Total Funded Benefits	Total Funded Salary and Benefits
1	Health Education Specialist	TBD	90%	0.1%	0.1	\$41,365.00	\$4,136.50	68.25%	\$2,823.16	\$6,959.66
X					0.1		\$4,136.50		\$2,823.16	\$6,959.66

Definition and basis for calculations of benefit rate(s):	Includes payroll, taxes, medical/dental benefits, and retirement as a percentage of salaries.
---	---

Total Salaries/Benefits Carry-in Amount:	\$6,959.66
Total Salaries/Benefits Award Amount:	\$0.00
Total Salaries/Benefits:	\$6,959.66

Oversight Agency: California Department of Public Health
 Budget Agency: Tehama County
 Budget Type: LIA
 Budget Name: Tehama County Budget 2026

3a) Non-Capital Equipment/Supplies (Less than \$5,000):

Item #	Budget Item	Description and Justification	FTE	Cost Per Item	# of Items	Total
1	Office Supplies	General Office Supplies - including, but not limited to: pens, pencils, highlighters, color markers, note pads, staples, stapler, tape, tape dispenser, paper clips, paper, calculator, etc. Prorated by FTE located in TCHSA offices	0.1	\$27.05	72	\$194.76
2	Computer Software	This line item including but not limited to Microsoft Office Licenses, Microsoft Server licenses and Adobe.	0.1	\$12.75	200	\$255.00
X						\$449.76

Total Non-Capital Equipment/Supplies Carry-In Amount:	\$449.76
Total Non-Capital Equipment/Supplies Award Amount:	\$0.00
Total Non-Capital Equipment/Supplies (TSE) Carry-In Amount:	\$0.00
Total Non-Capital Equipment/Supplies (TSE) Award Amount:	\$0.00

Total Non-Capital Equipment/Supplies and TSE Carry-In Amount:	\$449.76
Total Non-Capital Equipment/Supplies and TSE Award Amount:	\$0.00
Total Non-Capital Equipment/Supplies and TSE:	\$449.76

Oversight Agency: California Department of Public Health
 Budget Agency: Tehama County
 Budget Type: LIA
 Budget Name: Tehama County Budget 2026

5) Building/Space:

Item #	Building Type	Location Name	Address	Calculation Description	FTE	Cost Per Month	# of Months	Total
1	Storage Space Rent/Lease	Public Health	1860 Walnut Street, Red Bluff, CA 96080	Based upon staff time usage calculated through the time studies; Storage space (\$129/month/FTE x 7 months; FTE = 0.10)	0.1	\$129.04	7	\$90.33
X								\$90.33

Total Building/Space Carry-In Amount:	\$90.33
Total Building/Space Award Amount:	\$0.00
Total Building/Space:	\$90.33

Oversight Agency: California Department of Public Health
 Budget Agency: Tehama County
 Budget Type: LIA
 Budget Name: Tehama County Budget 2026

6) Maintenance:

Item #	Maintenance Type	Location Name	Address	Calculation Description	FTE	Cost Per Month	# of Months	Total
1	Custodial/ Janitorial Services	Public Health	1860 Walnut Street, Red Bluff, CA 96080	Based upon staff time usage calculated through the time studies.	0.1	\$172.00	7	\$120.40
2	Copier Service and Maintenance	Public Health	1860 Walnut Street, Red Bluff, CA 96080	Postage meter and copy machine repairs based upon percentage of program usage by FTE	0.1	\$176.00	7	\$123.20
3	Utilities	Public Health	1860 Walnut Street, Red Bluff, CA 96080	Based upon staff time usage calculated through the time studies.	0.1	\$425.00	7	\$297.50
4	Building Maintenance Fees	Public Health	1860 Walnut Street, Red Bluff, CA 96080	Based upon staff time usage calculated through the time studies.	0.1	\$184.00	7	\$128.80
5	Telecommunication Costs	Public Health	1860 Walnut Street, Red Bluff, CA 96080	Phone and ethernet prorated by FTE in Public Health office.	0.1	\$132.00	7	\$92.40
X								\$762.30

Total Maintenance Carry-In Amount:	\$762.30
Total Maintenance Award Amount:	\$0.00
Total Maintenance:	\$762.30

Oversight Agency: California Department of Public Health
 Budget Agency: Tehama County
 Budget Type: LIA
 Budget Name: Tehama County Budget 2026

8b) Contracts/Sub-Grants/Agreements \$25,000 or more:

Item #	Organization Name	Description of Services	Total Grant
1	Chico State University, Center for Healthy Communities	Chico State University, Center for Healthy Communities (CSU/CHC) will provide a Health Educator that will assist with nutrition education for school wellness policy related activities. CSU/CHC staff will also coordinate and implement a nutrition education and physical activity promotion at Tehama County elem	\$152,388.04
X			\$152,388.04

Total Contracts/Sub-Grants/Agreements Carry-In Amount:	\$152,388.04
Total Contracts/Sub-Grants/Agreements Award Amount:	\$0.00
Total Contracts/Sub-Grants/Agreements:	\$152,388.04

Total Direct Costs:	\$160,650.09
----------------------------	---------------------

Oversight Agency: California Department of Public Health
 Budget Agency: Tehama County
 Budget Type: LIA
 Budget Name: Tehama County Budget 2026

9) Indirect Costs:

Item #	Budget Option	Direct Cost Categories	Indirect Cost Rate	Calculation Method	Total Admin. / Program Dollars	Total
1	Selected Categories	Salaries/Benefits	25%	25% calculated based on Salaries, Wages and Fringe Benefits	\$6,959.66	\$1,739.92
X						\$1,739.92

Total Indirect Costs Carry-In Amount:	\$1,739.92
Total Indirect Costs Award Amount:	\$0.00
Total Indirect Costs:	\$1,739.92

Total Budget:	\$162,390.00
----------------------	---------------------

Oversight Agency: California Department of Public Health
 Budget Agency: Tehama County
 Budget Type: LIA
 Budget Name: Tehama County Budget 2026

Budget Name	Budget Agency	Budget Type	Contract Number	Budget Number	Budget Date	Modified Date	FFY 2025 Carry-In Amount	FFY 2026 Award Amount	FFY 2026 Total Budget Amount
Chico State University, Center for Healthy Communities	Tehama County	LIA Sub		2026-2-*. *-5992	3/18/2025 9:47:00 AM	9/15/2025 8:44:37 AM	\$152,388.04	\$0.00	\$152,388.04

Row #	Expenses	FFY 2025 Carry-In Budget	FFY 2026 Budget	FFY 2025 Carry-In and FFY 2026 Budget Total	Justification for Greater than 5 % Difference from FFY 2026 Budget
1	1) Salaries/Benefits	\$125,693.06	\$0.00	\$125,693.06	
2	2) Travel	\$176.40	\$0.00	\$176.40	
3	3) Non-Capital Equipment/Supplies	\$588.77	\$0.00	\$588.77	
4	4) Materials	\$2,000.17	\$0.00	\$2,000.17	
5	5) Building/Space	\$0.00	\$0.00	\$0.00	
6	6) Maintenance	\$139.11	\$0.00	\$139.11	
7	7) Equipment and Other Capital Expenditures	\$0.00	\$0.00	\$0.00	
8	8) Contracts/Sub-Grants/ Agreements	\$0.00	\$0.00	\$0.00	
9	9) Total Direct Costs	\$128,597.50	\$0.00	\$128,597.50	
10	10) Indirect Cost Rate	\$23,790.54	\$0.00	\$23,790.54	
X	Total Federal Funds	\$152,388.04	\$0.00	\$152,388.04	

X	Position Title	Staff Name	Time Spent on Mgmt./Admin	Time Spent on Direct Delivery	FTE Rate	Annual Salary	Total Funded Salary	Benefit Rate	Total Funded Benefits	Total Admin. Costs	Total Funded Salary and Benefits	FFY 2025 Carry-In Amount	FFY 2026 Award Amount
1	Project Director/Registered Dietitian	Jen Murphy	0.00%	100.00%	0.112	\$138,527.00	\$15,515.02	49.250%	\$7,641.15	\$0.00	\$23,156.17	\$23,156.17	\$0.00
2	Program Manager/Registered Dietitian	Bri LoFink	0.00%	100.00%	0.110	\$97,585.00	\$10,734.35	49.250%	\$5,286.67	\$0.00	\$16,021.02	\$16,021.02	\$0.00
3	Program Manager	Noelle DiSano	0.00%	100.00%	0.145	\$95,118.00	\$13,792.11	49.250%	\$6,792.61	\$0.00	\$20,584.72	\$20,584.72	\$0.00
4	CHC Director/Evaluator/AE	Stephanie Bianco	50.00%	50.00%	0.030	\$168,129.00	\$5,027.06	8.800%	\$442.38	\$2,734.72	\$5,469.44	\$5,469.44	\$0.00
5	Program Admin Manager	Pamela "Suzi" Kochems	100.00%	0.00%	0.082	\$97,556.62	\$7,989.89	49.250%	\$3,935.02	\$11,924.91	\$11,924.91	\$11,924.91	\$0.00
6	Graphic Design Manager	Skyla Smith	70.00%	30.00%	0.040	\$99,285.00	\$3,981.33	49.250%	\$1,960.80	\$4,159.49	\$5,942.13	\$5,942.13	\$0.00
7	Co-Director	Kristin Gruneisen	70.00%	30.00%	0.020	\$175,397.00	\$3,437.78	49.250%	\$1,693.11	\$3,591.62	\$5,130.89	\$5,130.89	\$0.00
8	Program Manager	Michelle Harris	0.00%	100.00%	0.078	\$120,931.00	\$9,420.52	49.250%	\$4,639.61	\$0.00	\$14,060.13	\$14,060.13	\$0.00
9	Program Manager	Michele Buran	0.00%	100.00%	0.083	\$130,208.00	\$10,807.26	49.250%	\$5,322.58	\$0.00	\$16,129.84	\$16,129.84	\$0.00
10	Research Analyst/Data Manager	Guadalupe Valdivia	0.00%	100.00%	0.045	\$108,785.00	\$4,873.57	49.250%	\$2,400.23	\$0.00	\$7,273.80	\$7,273.80	\$0.00
X			29.00%	71.00%	0.744		\$85,578.89		\$40,114.16	\$22,410.74	\$125,693.06	\$125,693.06	\$0.00

Row #	Position Name and Title	Presenter?	Travel Title	Travel Location	Description and Justification	Trips	FTE	Days	Nights	Per Diem	Lodging	Air	Miles	Mileage Rate	Registration Fee	Other	Total	FFY 2025 Carry-In Amount	FFY 2026 Award Amount
1	Noelle DiSano : Program Manager Bri LoFink : Program Manager/Registered Dietitian Jen Murphy : Project Director/Registered Dietitian Michelle Harris : Program Manager Michele Buran : Program Manager	No	Health Education Specialist and/or CSU, Chico Unpaid Intern	Various locations within Tehama Co (including Los Molinos and Red Bluff)	Local mileage to conduct nutrition education					\$0.00	\$0.00	\$0.00	42	\$0.700	\$0.00	\$0.00	\$176.40	\$176.40	\$0.00
X																	\$176.40	\$176.40	\$0.00

Row #	Position Name and Title	Presenter?	Travel Title	Travel Location	Description and Justification	Trips	FTE	Days	Nights	Per Diem	Lodging	Air	Mil es	Mileage Rate	Registration Fee	Other	Total	FFY 2025 Carry-In Amount	FFY 2026 Award Amount
X																	\$0.00	\$0.00	\$0.00

Row #	Budget Item	Description and Justificaion	FTE	Cost Per Item	# of Items	Total	FFY 2025 Carry-In Amount	FFY 2026 Award Amount
1	Office Supplies	Including, but not limited to: Pens, pencils, highlighters, color markers, note pads, staples, stapler, tape, tape dispenser, paper clips, paper, ink, printing, etc. prorated by FTE (.7442)	0.74	\$77.27	7	\$402.53	\$402.53	\$0.00
2	Computer Software	Software subscriptions prorated by FTE; i.e. Canva, Click Up, Pingboard (.7442 FTE)	0.74	\$35.75	7	\$186.24	\$186.24	\$0.00
X						\$588.77	\$588.77	\$0.00

Row #	Building Type	Location Name	Address	Calculation Description	FTE	Cost Per Month	# of Months	Total	FFY 2025 Carry-In Amount	FFY 2026 Award Amount
X								\$0.00	\$0.00	\$0.00

Row #	Budget Item	Description and Justification	Cost Per Item	# of Items	Total	FFY 2025 Carry-In Amount	FFY 2026 Award Amount
1	Educational Curriculum & Materials	Purchase SNAP-Ed approved educational materials and curricula to promote nutrition education and physical activity. May include PSE supplies such as PA kits	\$10.00	100	\$1,000.00	\$1,000.00	\$0.00
2	Garden Materials	PSE supplies for gardening (e.g. stencils, gardening supplies for multiple sites, etc.); One PSE strategy will be focused on gardening, necessitating the purchase of SNAP-Ed approved garden materials and curricula to promote gardening and nutrition education; approved supplies will be based on each school site's need.	\$1,000.17	1	\$1,000.17	\$1,000.17	\$0.00
X					\$2,000.17	\$2,000.17	\$0.00

Row #	Building Type	Location Name	Address	Calculation Description	FTE	Cost Per Month	# of Months	Total	FFY 2025 Carry-In Amount	FFY 2026 Award Amount
X								\$0.00	\$0.00	\$0.00

Row #	Maintenance Type	Location Name	Address	Calculation Description	FTE	Cost Per Month	# of Months	Total	FFY 2025 Carry-In Amount	FFY 2026 Award Amount
1	Telecommunication Costs	CHC Chico	25 Main St #101, Chico, CA 95926	Phone/Ethernet based on FTE (.9959) will support prorated portion of monthly phone/Ethernet expense.	0.996	\$11.64	12	\$139.11	\$139.11	\$0.00
X								\$139.11	\$139.11	\$0.00

Row #	Budget Item	Description and Justification	FTE	Cost Per Item	# of Items	Misc.	Total	FFY 2025 Carry-In Amount	FFY 2026 Award Amount
X							\$0.00	\$0.00	\$0.00

Row #	Organization Name	Description of Services	Total Grant	FFY 2025 Carry-In Amount	FFY 2026 Award Amount
X			\$0.00	\$0.00	\$0.00

Row #	Organization Name	Description of Services	Total Grant	FFY 2025 Carry-In Amount	FFY 2026 Award Amount
X			\$0.00	\$0.00	\$0.00

Row #	Budget Option	Direct Cost Categories	Indirect Cost Rate	Calculation Method	Total Admin./Program Amount	Total	FFY 2025 Carry-In Amount	FFY 2026 Award Amount
1	Selected Categories	Salaries/Benefits Travel Non-Capital Equipment/Supplies Materials Maintenance Equipment and Other Capital Expenditures Contracts/Sub-Grants/Agreements	18.500%	Off-campus indirect rate applied to total direct costs. Not applied to space cost.	\$128,597.50	\$23,790.54	\$23,790.54	\$0.00
X					\$128,597.50	\$23,790.54	\$23,790.54	\$0.00