

**AMENDMENT NO. 2
TO THE AGREEMENT BETWEEN THE COUNTY OF
TEHAMA AND CONSOR NORTH AMERICA, INC.**

The Road Agreement Number 2023-3 dated January 26, 2023 was entered into between the County of Tehama, through its Department of Public Works, (COUNTY) and CONSOR NORTH AMERICA, INC. (CONSULTANT”), for the purpose of providing Construction Management services on the Evergreen Road Bridge Replacement Project (referred to as “AGREEMENT”).

Pursuant to ARTICLE XX CHANGE IN TERMS of the AGREEMENT said agreement is hereby amended as follows:

ARTICLE III STATEMENT OF WORK

O. Attachment VI attached hereto is to be amended to and included in the original scope of work which was identified as Attachment I.

ARTICLE V ALLOWABLE COSTS AND PAYMENTS

- B. In addition to the allowable incurred costs, LOCAL AGENCY will pay CONSULTANT a **fixed fee of \$183,251.85**. The fixed fee is nonadjustable for the term of the contract, except in the event of a significant change in the scope of work and such adjustment is made by contract amendment.
- I. The total amount payable by LOCAL AGENCY including the fixed fee is amended to provide for an increase of \$61,779.13 as shown on “Attachment VI” attached hereto. In no event shall the maximum compensation including the fixed fee exceed **\$2,846,531.92**.

<<Signatures on the following page>>

IN WITNESS WHEREOF, COUNTY and CONSULTANT have executed this agreement on the day and year set forth below.

**COUNTY OF TEHAMA
DEPARTMENT OF PUBLIC WORKS**

William Pike, P.L.S.
INTERIM DIRECTOR OF PUBLIC WORKS

Date: _____

CONSULTANT

Ian Machan
EXECUTIVE VICE PRESIDENT- WEST
CONSOR NORTH AMERICA, INC

Date: _____

Attachment VI



2868 Prospect Park Drive, Suite 250
Rancho Cordova, California, 95670
916.368.9181

May 15, 2025

Mr. Jon McClain, Project Manager
Tehama County Public Works
9380 San Benito Avenue
Gerber, CA 96035

Job Stamp:
Evergreen Road Bridge Replacement Project
Tehama County, California
Federal Aid Project No. BRLOZB-5908(025)
County Project No: 316581

RE: Letter No. TC006 - Budget Augmentation Request No. 2 (Request No. 4)

Dear Mr. McClain,

This document is a summary of the budget expended to date (as of March 31, 2025) for the construction administration and inspection of the Evergreen Road Bridge Replacement Project.

We have identified a shortfall in budget Tasks 2B, and 9 and respectfully request an additional **\$61,779.13**, as shown below, to allow us to complete our work. This proposed budget augmentation has been discussed with the County and includes the following tasks and amounts which correspond to the original contract task numbers:

Task	Current Task Budget	Amt Utilized Thru 3/31/2025	Budget Amount Remaining	Amount Reallocated Request	Additional Task Budget Requested	Revised Task Budget	Budget Remaining
Task 1 – Pre-Construction (Conсор)	\$13,094.60	\$13,094.60	\$0.00	\$0.00	\$0.00	\$13,094.60	\$0.00
Task 2A – Construction (Conсор)	\$1,754,461.37	\$1,750,238.04	\$4,223.33	(-\$4,223.33)	\$0.00	\$1,750,238.04	\$0.00
Task 2B – Construction (Webster)	\$529,318.15	\$518,340.38	\$10,977.77	+\$5,000.00	+\$46,709.22	\$581,027.37	\$62,686.99
Task 3 – CPM Schedule Review (Webster)	\$14,177.88	\$14,177.88	\$0.00	\$0.00	\$0.00	\$14,177.88	\$0.00
Task 4A – Environmental Oversight (AWE)	\$63,370.35	\$57,991.30	\$5,379.05	(-\$5,000.00)	\$0.00	\$58,370.35	\$379.05
Task 4B – Hydroacoustic Monitoring (I&R)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Task 5 – Materials Testing (PEI)	\$135,828.72	\$135,828.72	\$0.00	\$0.00	\$0.00	\$135,828.72	\$0.00
Task 6 – Labor Compliance (Webster)	\$32,561.73	\$32,561.73	\$0.00	\$0.00	\$0.00	\$32,561.73	\$0.00
Task 7 – Survey Verification (UNICO)	\$34,651.05	\$34,651.05	\$0.00	\$0.00	\$0.00	\$34,651.05	\$0.00
Task 8 – Profilograph (JLG)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Task 9 – Post-Construction (Conсор)	\$48,777.81	\$2,639.89	\$46,137.92	+\$4,223.33	+\$15,069.91	\$68,071.05	\$65,431.16
Task 90 – Other Direct Costs (Conсор)	\$158,511.13	\$156,859.37	\$1,651.76	\$0.00	\$0.00	\$158,511.13	\$1,651.76
Total	\$2,784,752.79	\$2,716,382.96	\$68,369.83	\$0.00	\$61,779.13	\$2,846,531.92	\$130,148.96

Project Status

As of the end of April 2025, the contractor has completed all bid item construction work. We have minor change order work, associated with reworking ditches for improved site drainage, under development. This unforeseen work is the result of off site drainage not performing in the manner assumed during the design phase and was identified at the end of the project work. The Contractor is currently on stand-by waiting for further direction from the County before working on this change order. Once the change order is issued, we anticipate that the work will take approximately one week to complete, however, completion of this work relies on the availability of the Contractor to fit this work into their schedule in a timely manner - which may be difficult as they are likely working on other projects this time of year.

Our best assessment at this time is that this change order work will be completed by the end of June with closeout completed by the end of July. Please note that this assessment is based on the information currently available and could change due to circumstances outside Consor and County control.

Task StatusTask 1 – Pre-Construction (Consor)

Preconstruction services are complete and underutilized budget was reallocated previously.

Task 2A – Construction (Consor) and 2B – Construction (Webster)

Field construction tasks for Consor are complete. Therefore, we request that the remaining underutilized monies be reallocated to Task 9.

Task 2B – Construction (Webster)

Task 2B provides for Webster Engineering to provide office engineering and supplemental construction inspection services for the project, including during project closeout. Webster has nearly exhausted their budget and we respectfully request to add additional budget for them to continue supporting the project as discussed in Task 9 below.

Task 3 – CPM Schedule Review (Webster Engineering)

CPM schedule review work is essentially complete. Any remaining efforts would be considered closeout in nature and will be billed under Task 2B.

Task 4A – Environmental Oversight (Area West Environmental)

Environmental oversight is complete and AWE is finalizing their last invoice. Therefore, we request that remaining underutilized monies be reallocated to Task 2B.

Task 4B – Hydroacoustic Monitoring (Illingworth & Rodkin)

Work by our hydroacoustic monitoring subconsultant, Illingworth & Rodkin, was not needed for this project and their budget was reallocated previously.

Task 5 – Materials Sampling & Testing (Pavement Engineering, Inc.)

Materials testing work is complete and their underutilized budget was reallocated previously.

Task 6 – Labor Compliance (Webster Engineering)

Labor compliance review work is essentially complete. Any remaining efforts would be considered closeout in nature and have been billed under Task 2B.

Task 7 – Survey Verification (UNICO Engineering)

Survey verification work is complete and their underutilized budget was reallocated previously.

Task 8 – Profilograph (JLG)

Work by our profilograph provider, JLG, was not needed for this project and their budget was reallocated previously.

Task 9 – Post Construction

Post-construction and project closeout are ongoing. We are working on closing out a number of change orders, including the one for additional drainage work mentioned in Task 2A. We respectfully request to add additional budget to continue these activities. Fortunately, we do not have any Potential Claims or Disputes at this time so closeout should be completed by mid- to late-summer.

Task 90 – Other Direct Costs (ODC's)

Currently, our ODC budget appears to be within budget and we do not foresee needing to modify it at this time.

Conclusion

The amounts requested for these tasks reflects our best estimate to capture the additional efforts required to complete this project.

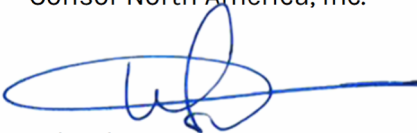
If this additional budget request is acceptable to the County, please indicate your approval below and return a copy to me for our records.

As always, we strive to efficiently complete projects on budget, and it is our intention to only use the monies required to complete our work. We will continue to monitor the budget and provide updates on a periodic basis as the project work moves forward.

Please let me know if you have any questions or would like to discuss further.

Sincerely,

Consor North America, Inc.



Leland Mason, PE
Principal Construction Manager

Approval by: _____ Date _____
Mr. Jon McClain
County of Tehama

COST PROPOSAL 1
Cost-Plus-Fixed Fee or Lump Sum OR Firm Fixed Price Contracts
(Design, Engineering and Environmental Studies)

Note: Mark-ups are Not Allowed

☒ Prime Consultant ☐ Subconsultant ☐ 2nd Tier Subconsultant

Consultant Consor North America, Inc.

Project No. Evergreen Rd Bridge CM -
Amendment 2 (Request 4)

Contract No. _____

Date 5/15/2025

DIRECT LABOR

Classification/Title	Key Staff	Name	Hours	Range	Initial Hourly Rate	Total
Construction Manager	*	Norman L Mason	10	\$80-\$120	\$76.92	\$ 769.20
Resident Engineer **	*	Justin Kable	50	\$65-\$100	\$90.00	\$ 4,500.00
Structure Representative **		Staff		\$60-\$100	\$90.00	\$ -
Structure Representative **		Staff		\$60-\$100	\$90.00	\$ -
Construction Inspector (Grp 1) **		Staff		\$50-\$100	\$80.00	\$ -
Construction Inspector (Grp 2) **		Staff		\$48-\$98	\$70.00	\$ -
Assistant Resident Engineer		Staff		\$40-\$80	\$72.00	\$ -
Senior Engineer		Staff		\$60-\$100	\$85.00	\$ -
Associate Engineer		Staff		\$40-\$80	\$65.00	\$ -
Engineering Designer I		Staff		\$30-\$50	\$45.00	\$ -
Engineering Designer II		Staff		\$36-\$66	\$50.00	\$ -
Project Manager Assistant		Staff		\$30-\$50	\$40.00	\$ -
Office Engineer		Staff		\$50-\$70	\$60.00	\$ -
Survey Manager		Staff		\$60-\$90	\$84.00	\$ -
Project Surveyor **		Staff		\$40-\$70	\$50.00	\$ -
subtotal			60	subtotal		\$ 5,269.20

LABOR COSTS

a) Subtotal Direct Labor Costs

\$ 5,269.20

b) Anticipated Salary Increases

\$ -

c) **Total Direct Labor Costs [(a) + (b)]** \$ **5,269.20**

INDIRECT COSTS

d) Fringe Benefits

(Rate: 0.00%)

e) Total Fringe Benefits [(c) x (d)]

\$ -

f) Overhead

(Rate: 160.00%)

g) Overhead [(c) x (f)]

\$ 8,430.72

h) General and Administrative

(Rate: 0.00%)

i) Gen & Admin [(c) x (h)]

\$ -

j) **Total Indirect Costs [(e) + (g) + (i)]** \$ **8,430.72**

FIXED FEE

k) **TOTAL FIXED FEE [(c) + (j)]* fixed fee 10%** \$ **1,369.99**

l) CONSULTANT'S OTHER DIRECT COSTS (ODC) - ITEMIZE (Add additional pages if necessary)

Description of Item	Quantity	Unit	Unit Cost	Total
Per Diem - Principal Engineer	0	Days	\$120.00	\$ -
Per Diem - Resident Engineer	0	Days	\$120.00	\$ -
Per Diem - Structure Representative	0	Days	\$120.00	\$ -
Per Diem - Construction Inspector	0	Days	\$120.00	\$ -
Prevailing Wage Differential	Actual			\$ -
Construction Office	0	Mo.	\$2,000.00	\$ -
Mileage	0	Mi.	\$0.670	\$ -
Miscellaneous Field Supplies	Actual			\$ -
Reproduction	Actual			\$ -
				\$ -

l) **TOTAL OTHER DIRECT COSTS** \$ -

m) SUBCONSULTANTS' COSTS (Add additional pages if necessary)

Subconsultant 1: Webster Engineering (DBE) \$ 46,709.22

Subconsultant 2: _____

Subconsultant 3: _____

Subconsultant 4: _____

Subconsultant 5: _____

(m) **TOTAL SUBCONSULTANTS' COSTS** \$ **46,709.22**

(n) **TOTAL OTHER DIRECT COSTS INCLUDING SUBCONSULTANTS [(l) + (m)]** \$ **46,709.22**

TOTAL COST [(c) + (j) + (k) + (n)] \$ **61,779.13**

NOTES:

- Key Personnel must be marked with an asterisk (*) and employees that are object to prevailing wage must be marked with two asterisks (**). All costs must comply with the Federal costs principles. Subconsultants will provide their own cost proposals.
- The cost proposal format shall not be amended. Indirect cost rates shall be updated on an annual basis in accordance with the consultant's annual accounting period and established by a cognizant agency or excepted by Caltrans.
- Anticipated salary increases calculation must accompany.

COST PROPOSAL 1
Cost-Plus-Fixed Fee or Lump Sum OR Firm Fixed Price Contracts
(Design, Engineering and Environmental Studies)

Note: Mark-ups are Not Allowed

☐ Prime Consultant ☒ Subconsultant ☐ 2nd Tier Subconsultant

Consultant **Webster Engineering**

Project No. Evergreen Rd Bridge CM -
Amendment 2 (Request 4)

Contract No. _____

Date 5/15/2025

DIRECT LABOR

Classification/Title	Key Staff	Name	Hours	Range	Initial Hourly Rate	Total
Engineer/Office Engineer/Inspector		Katherine Webster	34.0	\$40-\$85	\$77.25	\$ 2,626.50
Office Engineer		Brandon LaChance	315.0	\$20-\$60	\$41.20	\$ 12,978.00
Inspector		Brandon LaChance	54.0	\$54-\$75	\$56.77	\$ 3,065.58
Inspector - Overtime		Brandon LaChance	0	\$81-\$113	\$85.16	\$ -
Inspector - Double Overtime		Brandon LaChance	0	\$108-\$150	\$113.54	\$ -
Office Engineer		Stacy Turner	25.25	\$20-\$60	\$25.00	\$ 631.25
Office Engineer		Skyler Lund	0	\$20-\$60	\$20.00	\$ -
						\$ -
						\$ -
subtotal			428.25		subtotal	\$ 19,301.33

LABOR COSTS

a) Subtotal Direct Labor Costs

\$ 19,301.33

b) Anticipated Salary Increases

\$ -

c) **Total Direct Labor Costs [(a) + (b)]** \$ **19,301.33**

INDIRECT COSTS

d) Fringe Benefits

(Rate: 60.00%)

e) Total Fringe Benefits [(c) x (d)] \$ 11,580.80

f) Overhead

(Rate: 60.00%)

g) Overhead [(c) x (f)] \$ 11,580.80

h) General and Administrative

(Rate: 0.00%)

i) Gen & Admin [(c) x (h)] \$ -

j) **Total Indirect Costs [(e) + (g) + (i)]** \$ **23,161.60**

FIXED FEE

k) **TOTAL FIXED FEE [(c) + (j)]* fixed fee 10%** \$ **4,246.29**

D) CONSULTANT'S OTHER DIRECT COSTS (ODC) - ITEMIZE (Add additional pages if necessary)

Description of Item	Quantity	Unit	Unit Cost	Total
Mileage	0	Mi.	\$0.545	\$ -
DIR Subsistence	0	Days	\$120.00	\$ -
Equipment Rental & Supplies	Actual			\$ -
Permit Fees	Actual			\$ -
Plan Sheets	Actual			\$ -
				\$ -

l) **TOTAL OTHER DIRECT COSTS** \$ -

m) SUBCONSULTANTS' COSTS (Add additional pages if necessary)

Subconsultant 1:	
Subconsultant 2:	
Subconsultant 3:	
Subconsultant 4:	
Subconsultant 5:	

(m) **TOTAL SUBCONSULTANTS' COSTS** \$ -

(n) **TOTAL OTHER DIRECT COSTS INCLUDING SUBCONSULTANTS [(l) + (m)]** \$ -

TOTAL COST [(c) + (j) + (k) + (n)] \$ **46,709.22**

NOTES:

- Key Personnel **must** be marked with an asterisk (*) and employees that are object to prevailing wage must be marked with two asterisks (**). All costs must comply with the Federal costs principles. Subconsultants will provide their own cost proposals.
- The cost proposal format shall not be amended. Indirect cost rates shall be updated on an annual basis in accordance with the consultant's annual accounting period and established by a cognizant agency or excepted by Caltrans.
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