

**SUMMARY  
REQUESTED REVISIONS TO THE POSITION ALLOCATION LIST  
FY 2025-26 Mid-Year Budget**

**COUNTY COUNSEL**

Budget Unit	Fund # and Budget Unit #	Classification Title	Proposed Action	Total Allocations Currently in the PAL	PAL FTE Change + or -	Adjusted PAL Allocations	Comments	Requested Effective Date
County Counsel	101-1031	Paralegal I/II	Increase	0.00	1.00	1.00	The current incumbent is underfilling a Deputy County Counsel PAL allocation. The Department will continue to hold a Legal Secretary unfunded in order to use salary savings in addition to salary savings from an unfilled Deputy County Counsel.	3/3/2026
<b>Total:</b>					<b>1.00</b>			
<b>NET FTE CHANGE FOR COUNTY COUNSEL:</b>					<b>1.00</b>			

**GENERAL SERVICES**

Budget Unit	Fund # and Budget Unit #	Classification Title	Proposed Action	Total Allocations Currently in the PAL	PAL FTE Change + or -	Adjusted PAL Allocations	Comments	Requested Effective Date
General Services	101-1073	Information Systems Specialist II	Increase	0.00	1.00	1.00		3/3/2026
<b>Total:</b>					<b>1.00</b>			
<b>NET FTE CHANGE FOR GENERAL SERVICES:</b>					<b>1.00</b>			

**FACILITIES MAINTENANCE**

Budget Unit	Fund # and Budget Unit #	Classification Title	Proposed Action	Total Allocations Currently in the PAL	PAL FTE Change + or -	Adjusted PAL Allocations	Comments	Requested Effective Date
Facilities Maintenance	101-1074	Facilities Maintenance Technician - HVAC Specialist	Increase	0.00	1.00	1.00	Add position to better meet County and Maintenance Department needs while expanding in-house service delivery.	3/3/2026
<b>Total:</b>					<b>1.00</b>			
<b>NET FTE CHANGE FOR FACILITIES MAINTENANCE:</b>					<b>1.00</b>			

SHERIFF'S OFFICE								
Budget Unit	Fund # and Budget Unit #	Classification Title	Proposed Action	Total Allocations Currently in the PAL	PAL FTE Change + or -	Adjusted PAL Allocations	Comments	Requested Effective Date
Jail	106-2032	Correctional Deputy I / Correctional Deputy	Increase	29.00	12.00	41.00	Adding positions for new Jail expansion.	3/3/2026
		Dietary Cook	Increase	3.00	2.00	5.00	Adding positions for new Jail expansion.	3/3/2026
Extension of Limited Term (Sunset Date)								
Department	Fund # and Budget Unit	Classification Title	Sunset	Extension	Comments			
Sheriff's Auto Shop	106-2028	Public Safety Vehicle & Equipment Mechanic I (Limited Term)	3/1/2026	3/1/2029	Funding extended an additional three (3) years.			
Positions Held Vacant								
Department	Fund # and Budget Unit	Classification Title	FTE Held Vacant		Comments	Requested Effective Date		
			From	To				
Jail	106-2032	Correctional Deputy I/Correctional Deputy	3.00	0.00	Unfreeze allocations	3/3/2026		
Sheriff	106-2027	Deputy Sheriff I / Deputy Sheriff	2.00	0.00	Unfreeze allocations	3/3/2026		
<b>Total:</b>					<b>14.00</b>			
<b>NET FTE CHANGE FOR SHERIFF'S OFFICE:</b>					<b>14.00</b>			

ENVIROMENTAL HEALTH								
Budget Unit	Fund # and Budget Unit #	Classification Title	Proposed Action	Total Allocations Currently in the PAL	PAL FTE Change + or -	Adjusted PAL Allocations	Comments	Requested Effective Date
ENVIROMENTAL HEALTH	101-4011	Hazardous Material Specialist I/II/III	Decrease	1.00	0.00	1.00	The Environmental Health Department is requesting to restore a Registered Environmental Health Specialist (REHS) position on the Position Allocation List. This position was previously reclassified to a Hazardous Materials Specialist to accommodate a specific staff member's qualifications; however, this change limited the scope of work that could be performed and resulted in a lower wage for the role. Following that employee's transfer to another department for higher pay, the department now seeks to revert the position to its original REHS status.	3/3/2026
ENVIROMENTAL HEALTH	101-4011	Environmental Health Specialist I/II/III	Increase	4.00	1.00	5.00		3/3/2026
<b>NET FTE CHANGE FOR ENVIROMENTAL HEALTH:</b>					<b>1.00</b>			

SOCIAL SERVICES								
Budget Unit	Fund # and Budget Unit #	Classification Title	Proposed Action	Total Allocations Currently in the PAL	PAL FTE Change + or -	Adjusted PAL Allocations	Comments	Requested Effective Date
Social Services	108-5013	Office Assistant I/II	Decrease	3.00	-1.00	2.00	Replace with Screener	3/3/2026
		Office Assistant III	Decrease	1.00	-1.00	0.00	Replace with Screener	3/3/2026
		Screener	Increase	8.00	2.00	10.00	Replaces 1.00 FTE OA I/II and 1.00 FTE OA III	3/3/2026
<b>Positions Held Vacant</b>								
Department	Fund # and Budget Unit	Classification Title	FTE Held Vacant		Comments	Effective Date		
			From	To				
Social Services	108-5013	Social Worker I/II, Social Worker III, Social Worker IV(A), or Social Worker IV(B)	1.00	0.00	Unfreeze allocation	3/3/2026		
Social Services	108-5013	Employment & Training Worker Supervisor	1.00	0.00	Unfreeze allocation	3/3/2026		
<b>Total:</b>					<b>0.00</b>			
<b>NET FTE CHANGE FOR SOCIAL SERVICES:</b>					<b>0.00</b>			