

**RECOMMENDED BUDGET PAL CHANGES**

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of the County of Tehama, State of California, does hereby amend **Resolution 2024-080, the 2024-25** Position Allocation List, effective June 30, 2025, as follows:

<b>DEPARTMENT/BUDGET Position</b>	<b>INCREASE / DECREASE</b>	<b>CURRENT ALLOCATIONS</b>	<b>FTE ADJUSTMENT</b>	<b>NEW PAL ALLOCATION</b>
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**DA WELFARE FRUAD (2007)**

Chief Investigator	Decrease	.60	-.60	0.00
District Attorney Investigator Lieutenant	Increase	0.00	0.60	0.60
District Attorney Investigator I/II	Decrease	1.50	-1.50	0.00
District Attorney Investigator I/II/III	Increase	0.00	1.50	1.50
Office Assistant III	Decrease	1.00	-0.50	0.50
	<b>TOTAL</b>	<b>1.60</b>	<b>-.50</b>	<b>1.10</b>

**DISTRICT ATTORNEY (2013)**

Chief Investigator	Increase	0.40	0.60	1.00
District Attorney Investigator Lieutenant	Decrease	1.00	-0.60	0.40
District Attorney Investigator I/II	Decrease	2.00	-2.00	0.00
District Attorney Investigator I/II or District Attorney Investigator III	Decrease	2.00	-2.00	0.00
District Attorney Investigator I/II/III	Increase	0.00	4.00	4.00
Office Assistant III	Increase	1.00	0.50	1.50
	<b>TOTAL</b>	<b>2.40</b>	<b>.50</b>	<b>2.90</b>

**DA AUTO INSURANCE FRAUD (20135)**

District Attorney Investigator I/II (Limited Term) or District Attorney Investigator III (Limited Term)	Decrease	0.50	-0.50	0.00
	<b>TOTAL</b>	<b>.50</b>	<b>-.50</b>	<b>0.00</b>

**DA INSURANCE FRAUD (20136)**

District Attorney Investigator I/II	Decrease	1.00	-1.00	0.00
	<b>TOTAL</b>	<b>1.00</b>	<b>-1.00</b>	<b>0.00</b>

**DA CHILD ABDUCTION UNIT (20139)**

District Attorney Investigator I/II (Limited Term) or District Attorney Investigator III (Limited Term)	Decrease	0.50	-0.50	0.00
	<b>TOTAL</b>	<b>.50</b>	<b>-.50</b>	<b>0.00</b>

**ENVIRONMENTAL HEALTH (4011)**

Environmental Health Specialist I/II/Senior	Decrease	5.00	-1.00	4.00
Hazardous Materials Specialist I/II	Increase	0.00	1.00	1.00

	<b>TOTAL</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>
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#### **SOCIAL SERVICES (5013)**

Account Clerk II	Decrease	2.00	-1.00	1.00
Employment & Training Worker I or Employment & Training Worker II	Decrease	7.00	-1.00	6.00
Office Assistant I/II	Decrease	6.00	-1.00	5.00
Social Services Aide	Decrease	12.00	-1.00	11.00
	<b>TOTAL</b>	<b>27.00</b>	<b>-4.00</b>	<b>23.00</b>

#### **CHILD SUPPORT SERVICES (5015)**

Child Support Attorney I/II/III/IV	Decrease	1.00	-1.00	0.00
Child Support Specialist I/II	Decrease	1.00	-1.00	0.00
Child Support Specialist I/II or Child Support Specialist III	Decrease	1.00	-1.00	0.00
	<b>TOTAL</b>	<b>3.00</b>	<b>-3.00</b>	<b>0.00</b>

#### **HEALTH SERVICES AGENCY – PUBLIC HEALTH (40121) / MENTAL HEALTH (40131) / DRUG & ALCOHOL (40171) / CLINICAL SERVICES (40251) / JAIL NURSING (40261) / CALIFORNIA CHILDRENS SERVICES (40301)**

Behavioral Health Clinician I/II	Decrease	18.00	-8.00	10.00
Case Resource Specialist I/II	Decrease	14.00	-3.00	11.00
Drug and Alcohol Aide	Decrease	3.00	-1.00	2.00
Drug and Alcohol Counselor I/II	Decrease	12.00	-2.00	10.00
Health Educator I or Health Educator II	Decrease	8.50	-0.50	8.00
Health Services Program Manager	Increase	1.00	1.00	2.00
Information Systems Specialist I	Decrease	1.00	-1.00	0.00
Information Systems Specialist I or Information Systems Specialist II	Increase	0.00	4.00	4.00
Information Systems Specialist II	Decrease	3.00	-3.00	0.00
Licensed Clinical Supervisor	Decrease	5.00	-2.00	3.00
Occupational Therapist or Physical Therapist	Decrease	0.50	-0.50	0.00
Office Assistant I/II	Decrease	10.00	-1.00	9.00
Office Assistant Supervisor	Decrease	1.00	-1.00	0.00
Registered Dietitian I/II	Decrease	1.50	-0.50	1.00
Registered Nurse I/II or Public Health Nurse I/II	Decrease	8.00	-1.00	7.00
Substance Use Recovery Director	Decrease	1.00	-1.00	0.00
Supervising Public Health Nurse	Decrease	2.00	-1.00	1.00
	<b>TOTAL</b>	<b>89.50</b>	<b>-21.50</b>	<b>68.00</b>

**Extension of Limited Term (Sunset Date)**

BUDGET	DEPARTMENT	POSITION	SUNSET	EXTENSION
5062	Community Action Agency	CAA Case Manager (Limited Term)	6/30/25	12/31/25
5062	Community Action Agency	CAA Case Manager (Limited Term)	6/30/25	12/31/25

The foregoing resolution was offered on a motion by Supervisor \_\_\_\_\_, seconded by Supervisor \_\_\_\_\_ and adopted by the following vote of the Board:

AYES:

NOES:

ABSENT OR NOT VOTING:

STATE OF CALIFORNIA )  
                                  ) SS  
COUNTY OF TEHAMA )

I, Sean Houghtby, County Clerk and ex-officio Clerk of the Board of Supervisors of the County of Tehama, State of California, hereby certify the above and foregoing to be a full true and correct copy of a Resolution and Order adopted by the Board of Supervisors on the \_\_\_\_\_ day of \_\_\_\_\_, 2025.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

Supervisors

Sean Houghtby, County Clerk and ex-officio Clerk of the Board of  
County of Tehama, State of California

By \_\_\_\_\_  
Deputy

RESOLUTION NO. \_\_\_\_\_