



Application for Financial Aid -- 801

Fiscal Year 26/27

Agency Tehama County Sheriff's OfficeCounty TehamaAddress 22840 Antelope Blvd. Red Bluff, CA 96080**General Description of Boating Safety and Enforcement Programs:**

(Give a comprehensive description of all programs in the County. If more space is needed, please attach a separate sheet).

Waterways to be Patrolled					Estimated Density by Quarter ^{a/}			
Lakes, Open Ocean	Area in Square Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1. Black Butte Lake	7	B	C	FT	100	50	25	100
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								
11.								
12.								
13.								
14.								
Rivers	Length in Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1. Sacramento	81	B	C	FT	75	40	10	100
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

a/ Enter the highest number of boats on the waterway at any one time on any one day in each quarter, excluding holidays and holiday weekends.

b/ A = Fishing; B = Combined recreational boating activities (fishing, water skiing, pleasure boating, etc.)

c/ On-water, foot, truck/vehicle, and/or air

d/ FT = Full-time; PT = Part-time. If less than full-time, specify patrol schedule on a separate sheet.



Boating Safety and Enforcement Aid Program
Proposed Program Costs -- 801.1
Fiscal Year 26/27

Agency Tehama County Sheriff's Office

Address 22840 Antelope Blvd. Red Bluff, CA 96080

County Tehama

Proposed Program Costs

1. Personnel (Form 801.2)	\$370,217.91
2. Operations, Maintenance and Equipment (Form 801.3) ^{a/}	\$34,000.00
3. Total direct BS&E proposed program cost (2+3)	\$404,217.91
4. Administrative costs ^{b/}	
5. Total BS&E proposed program costs (3+4)	\$404,217.91
6. Less: Boat Taxes (Form 801.4)	\$51,076.30
7. Total Net Proposed Program Cost (5-6)	\$353,141.61

a/ New applicant agencies should use 30% of personnel costs to estimate operations, maintenance and equipment costs in lieu of form 801.3.

b/ Administrative costs cannot exceed five percent of direct BS&E proposed program cost (line 3).

County Authorized Representative:

SIGNATURE

DAVE KAIN, SHERIFF-CORONER
TYPED NAME AND TITLE

DATE

(530) 529-7950
TELEPHONE



Boating Safety and Enforcement Aid Program
Proposed Personnel Costs -- 801.2
Fiscal Year 26/27

Agency Tehama County Sheriff's OfficeCounty Tehama

Proposed Personnel Costs

Employee Compensation

	Title (NO NAMES)	Grade	No. Hours or Months	Pay per Hour or Month	Total Compensation
1.	Sergeant	6	2,080.00	\$49.75	\$103,480.00
2.	Captain	6	520.00	\$103.89	\$54,022.80
3.	Detective	6	520.00	\$69.29	\$36,028.20
4.	Deputy	6	520.00	\$65.52	\$34,070.40
5.	Sergeant	6	520.00	\$77.88	\$40,497.60
6.					
7.					
8.					
9.					
10.					
11.					
12.					
13.					
14.					
15.					
16.					
17.					
18.					
19.					
20.					
21.	Total		4,160.00		\$268,099.00

22. Average Customary Fringe Benefit Percent 38.09000000%

23. Total Proposed Personnel Costs \$370,217.91



Boating Safety and Enforcement Aid Program

Proposed Operations, Maintenance and Equipment Costs -- 801.3

Fiscal Year 26/27

Agency Tehama County SheriffCounty Tehama

Patrol Vessels: Fuel \$10,000.00 + Repair \$10,000.00 + Storage _____ = \$ 20,000.00

Vehicles: Miles 20,000 Mileage Allowance 0.70 = 14,000

LIST OTHER O&M AND EQUIPMENT

1.	\$	
2.	\$	
3.	\$	
4.	\$	
5.	\$	
6.	\$	
7.	\$	
8.	\$	
9.	\$	
##	\$	
11.	\$	
12.	\$	
13.	\$	
14.	\$	
15.	\$	
16.	\$	
17.	\$	
18.	\$	
19.	\$	
20.	\$	
21.	\$	
22.	\$	
23.	\$	
24.	\$	
25.	\$	
Total		\$ <u>34,000.00</u>

Fiscal Year 2026/2027

Agency

Tehama County S.B.

County

Tehama

Total estimated costs are offset by the estimated prior year vessel taxes received by the county to determine the maximum amount of financial aid you are eligible for. Vessel taxes received by the county represent 100% of the amount received by the county from the share of personal property taxes on vessels allocated to the County General Fund for boating safety and enforcement activities. Report on line 1 the estimated amount of prior year vessel taxes you anticipate you will receive.

1. Estimated boat tax revenues from prior fiscal year

\$ 51,076.30

C e r t i f i c a t i o n

I attest that I am a duly authorized representative of the auditor's office of

Tehama County county/city;

and that this calculation results in the best estimate of boat tax revenues

for the fiscal year noted.

Haydee Arellano

SIGNATURE

Haydee Arellano, Deputy Auditor

TYPED NAME AND TITLE

10/29/25

DATE

530-527-3474

TELEPHONE