

Application for Financial Aid -- 801 Fiscal Year 26/27

Agency	Tehama County Sheriff's Office	County	Tehama	
Address 22	840 Antelope Blvd. Red Bluff, CA 96080			
	scription of Boating Safety and Enforce	O	a separate sheet).	

Waterways to be Patrolled					Estimated Density by Quarter ^{a/}				
	Lakes, Open Ocean	Area in Square Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1	Black Butte Lake	7	В	С	FT	100	50	25	100
2									
_									
6									
10									
13									
14									
	Rivers	Length in Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1	Sacramento	81	В	С	FT	75	40	10	100
4									
5									
6									
_									
8									
9.									
10.									

a/ Enter the highest number of boats on the waterway at any one time on any one day in each quarter, excluding holidays and holiday weekends.

b/ A = Fishing; B = Combined recreational boating activities (fishing, water skiing, pleasure boating, etc.)

c/ On-water, foot, truck/vehicle, and/or air

d/ FT = Full-time; PT = Part-time. If less than full-time, specify patrol schedule on a separate sheet.



Boating Safety and Enforcement Aid Program Proposed Program Costs -- 801.1 Fiscal Year 26/27

Agency	Tehama County Sheriff's Office				
Address	22840 Antelope Blvd. Red Bluff, CA 96080	County Tehama			
	Proposed Prog	ram Costs			
1. Perso	onnel (Form 801.2)	\$370,217.91			
2. Opera	ations, Maintenance and Equipment (Form 801.3) ^{a/}	\$34,000.00			
3. Total	direct BS&E proposed program cost (2+3)	\$404,217.91			
4. Admi	inistrative costs ^{b/}				
5. Total	BS&E proposed program costs (3+4)	\$404,217.91			
6. Less:	Boat Taxes (Form 801.4)	\$51,076.30			
7. Total	Net Proposed Program Cost (5-6)	\$353,141.61			
	pplicant agencies should use 30% of personnel costs to estimate distrative costs cannot exceed five percent of direct BS&E propos	operations, maintenance and equipment costs in lieu of form 801.3. sed program cost (line 3).			
County Author	orized Representative:				
GLC3	LATURE	DATE			
SIGN	VATURE	DATE			
	DAVE KAIN, SHERIFF-CORONER	(530) 529-7950			
TYPI	ED NAME AND TITLE	TELEPHONE			



Boating Safety and Enforcement Aid Program Proposed Personnel Costs -- 801.2 Fiscal Year 26/27

Agency	Tehama County Sheriff's Office	County	Tehama	

	yee Compensation				
Ti	itle (NO NAMES)	Grade	Months	Month	Total Compensation
1.	Sergeant	6	2,080.00	\$49.75	\$103,480.0
2.	Captain	6	520.00	\$103.89	\$54,022.8
3.	Detective	6	520.00	\$69.29	\$36,028.2
4.	Deputy	6	520.00	\$65.52	\$34,070.4
5.	Sergeant	6	520.00	\$77.88	\$40,497.6
6.					
7.					
8.					
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10.					
11.					
12.					
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16.					
17.					
18.					
19.					
20.					
21. To	otal		4,160.00		\$268,099.



Boating Safety and Enforcement Aid Program Proposed Operations, Maintenance and Equipment Costs -- 801.3

Fiscal Year 26/27

	Agency	Tehama Cou	nty Sheriff	County	Tehama		
Patrol Vessels:	Fuel	\$10,000.00	+ Repair	\$10,000.00 + Storage		_ = \$	20,000.00
Vehicles:	Miles	20,000		Mileage Allowance	0.70	_=	14,000
LIST OTHER O&M AND	EQUIPMEN	Т					
1.						\$	
2.						- \$	
3.						- \$	
4.						\$	
5.						\$	
6.						- \$	
7.						- \$	
8.						\$	
9.						- \$	
11						- \$ <u> </u>	
11.						- \$	
12.						\$	
13.						\$	
14.						- \$	
15.						\$ \$	
16.						- \$ \$	
17.						- \$ \$	
18.						- \$ <u></u>	
19.						- \$ <u></u> \$	
20. 21.						- \$ - \$	
						- \$ \$	
22. 23.						- \$ \$	
24.						- \$ \$	
25.						- \$ \$	
۷.					Total	-	34,000.00



Fiscal Year 2026 20

Agency

County

ney Illama Courty 5.0.

nty Tenama

Total estimated costs are offset by the estimated prior year vessel taxes received by the county to determine the maximum amount of financial aid you are eligible for. Vessel taxes received by the county represent 100% of the amount received by the county from the share of personal property taxes on vessels allocated to the County General Fund for boating safety and enforcement activities. Report on line 1 the estimated amount of prior year vessel taxes you anticipate you will receive.

1. Estimated boat tax revenues from prior fiscal year

s 51,076.30

Certification

I attest that I am a duly authorized representative of the auditor's office of

_____county/city;

and that this calculation results in the best estimate of boat tax revenues

for the fiscal year noted.

CICNATURE

TYPED NAME AND TITLE

DATE

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