

	<b>Total Expense</b>
Phase I Groundwater 50%	\$ 16,784.36
Phase I Maintenance	\$ 81.11
<b>Total</b>	<b>\$ 16,865.47</b>
Estimated FY 2025/26 Tons*	63,491
Tipping Fee Adjustment	\$ 0.27

*\*Estimated at 8 months actual, 4 months forecasted tons*