

**AMENDMENT  
TO THE AGREEMENT BETWEEN THE COUNTY OF TEHAMA AND  
FIRST 5 TEHAMA**

This Amendment to Agreement Number 2023-24, dated January 31, 2023, by and between the County of Tehama, through its Department of Social Services, (“County”) and First 5 Tehama (“Contractor”) for the purpose of providing administrative support to the Tehama County Child Abuse Prevention Coordinating Council, shall be amended as follows:

**3. COMPENSATION**

Shall be replaced in entirety with the following:

For work satisfactorily performed in accordance with the terms of this Agreement, as reasonably determined by County, Contractor shall invoice County at the actual cost incurred in accordance with the budget sheet attached hereto and incorporated herein as Exhibit E. The Maximum Compensation payable under Agreement shall not exceed \$25,000 for the period of Fiscal Year 2022/2023; \$25,000 for the period of Fiscal Year 2023/2024; and \$20,000 for the period of Fiscal Year 2024/2025. Total contract compensation shall not exceed \$70,000. Contractor may, with County approval, reallocate funds among each of the major cost categories listed in Exhibit “E-2”, to a maximum of 15% of each part, not to exceed the Maximum Compensation amount set forth above. Contractor shall not be entitled to payment or reimbursement for any tasks or services performed, nor for any incidental or administrative expenses whatsoever incurred in or incidental to performance hereunder, except as specified herein. Contractor shall have no claim against County for payment of any compensation or reimbursement, of any kind whatsoever, for any service provided by Contractor after the expiration or other termination of this Agreement. Contractor shall not be paid any amount in excess of the Maximum Compensation amount set forth above, and Contractor agrees that County has no obligation, whatsoever, to compensate or reimburse Contractor for any expenses, direct or indirect costs, expenditures, or charges of any nature by Contractor that exceed the Maximum Compensation amount set forth above. Should Contractor receive any such payment it shall immediately notify County and shall immediately repay all such funds to County. This provision shall survive the expiration or other termination of this Agreement.

Pursuant to Welfare and Institutions Code section 18983, the compensation provided to Contractor for administrative support to the TCCAPCC under this Agreement shall not be considered administrative costs for purposes of Welfare and Institutions Code section 18967.

Compensation to Contractor hereunder shall be in accordance with the annual allocation from the Children’s Trust Fund approved by the Board of Supervisors. The amount payable to the Contractor shall not exceed the amount available in the Children’s Trust Fund. Notwithstanding any other provisions of this Agreement, County’s liability under this Agreement shall be limited to the funds available in Tehama County's Children’s Trust Fund; County shall have no liability whatsoever under this Agreement for any amount in excess of the amount of funds available in Tehama County's Children’s Trust Fund. Without limiting the generality of the foregoing, no amount whatsoever shall be payable under this Agreement from County’s General Fund or any Fund other than Tehama County's Children’s Trust Fund.

**19. NOTICES**

Shall be replaced in entirety with the following:

Any notice required to be given pursuant to the terms and provisions of this agreement shall be in writing and shall be sent first class mail to the following addresses:

<b>NOTICES TO COUNTY:</b>	<b>NOTICES TO CONTRACTOR:</b>
Bekkie Emery, Director Tehama County Department of Social Services P. O. Box 1515 Red Bluff, CA 96080 Fax: 530-527-5410	Heidi Mendenhall, Executive Director First 5 Tehama 958 Washington Street Red Bluff CA 96080 530-902-2276
<b>ANALYST RESPONSIBLE TO RECEIVE REPORTS:</b>	<b>PERSON RESPONSIBLE FOR REPORTING:</b>
Kim Granados, Staff Services Analyst, Tehama County Department of Social Services P.O. Box 1515 Red Bluff, CA 96080 OR emailed to <a href="mailto:kgranados@tcdss.org">kgranados@tcdss.org</a> OR delivered in person to 310 S. Main Street.	Heidi Mendenhall, Executive Director First 5 Tehama 958 Washington Street Red Bluff CA 96080 530-902-2276

Fax: 530-527-5410	
<b>INVOICES SUBMITTED TO COUNTY:</b>	<b>PERSON RESPONSIBLE FOR INVOICING:</b>
Submit Invoices by email:  <u>AccountsPayable@tcdss.org</u>	Katie Oshea First 5 Tehama 958 Washington Street Red Bluff CA 96080 530-902-2276

Notice shall be deemed to be effective two days after mailing.

**Budget**, Exhibit E, shall be replaced with Budget, Exhibit E-2, attached hereto and incorporated by reference.

It is mutually agreed that all other terms and conditions of Agreement Number 2023-24 shall remain in full force and effect.

IN WITNESS WHEREOF, County and Contractor have executed this agreement on the day and year set forth below.

**COUNTY OF TEHAMA**

Date: Oct. 8, 2024

Bekkie F. Emery  
Bekkie F. Emery, Social Services Director

**FIRST 5 TEHAMA**

Date: Sep 30 2024

Heidi Medenhall  
Heidi Medenhall, Executive Director

103678  
Vendor Number

5022-55395  
Budget Account Number

N/A  
Federal Funding CFDA #

**EXHIBIT E-2**

<b>BUDGET</b>	f needed for more space, insert or delete rows, or attach another page(s).	Budget Start Date:	2/01/2023
		Budget End Date:	6/30/2025
<b>CONTRACTOR NAME AND ADDRESS</b>			
First 5 Tehama 958 Washington Street Red Bluff, CA 96080	<b>PURPOSE/TITLE OF CONTRACT:</b>		
	<b>PROGRAM CONTACT</b> Name: Heidi Mendenhall Telephone: 530-528-1395 Email: <a href="mailto:hmendenhall@first5tehama.com">hmendenhall@first5tehama.com</a>	<b>FISCAL CONTACT</b> Name: Katie O'Shea Telephone: 530-812-7876 Email: <a href="mailto:koehes@first5tehama.com">koehes@first5tehama.com</a>	
<b>BUDGET LINE ITEM:</b> For salary & benefit items, provide the job title or function of the position. For direct & indirect costs, provide specific detail to identify the item or purpose, or attach a budget narrative.	<b>FY 22/23</b>	<b>FY 23/24</b>	<b>FY 24/25</b>
			<b>TOTAL CONTRACT BUDGET</b>
<b>DIRECT SALARIES</b>	Annual Salary	FTE (% of time)	
			\$ -
			\$ -
			\$ -
<b>DIRECT BENEFITS/FRINGE</b>			
			\$ -
			\$ -
			\$ -
			\$ -
<b>DIRECT SALARIES &amp; BENEFITS TOTAL</b>			\$ -
<b>DIRECT COSTS</b>	Quantity	Cost	
Consultant/Coordinator Services	1	\$ 13,475.00	\$ 13,475.00 \$ 20,000.00 \$ 16,000.00 \$ 49,475.00
IT	1	\$ 750.00	\$ 750.00 \$ - \$ - \$ 750.00
Office Expense	1	\$ 60.00	\$ 60.00 \$ 120.00 \$ - \$ 120.00
Phone Service	1	\$ 60.00	\$ 60.00 \$ - \$ - \$ 60.00
Social and Web Presence	1	\$ 1,500.00	\$ 1,500.00 \$ - \$ - \$ 1,500.00
Prevention Outreach Supplies and Materials/office supplies	1	\$ 5,715.00	\$ 5,715.00 \$ 1,380.00 \$ 2,000.00 \$ 9,095.00
<b>DIRECT COSTS TOTAL</b>			<b>\$ 21,500.00 \$ 21,500.00 \$ 18,000.00 \$ 61,000.00</b>
<b>INDIRECT SALARIES</b>	Annual Salary	FTE (% of time)	
			\$ -
			\$ -
			\$ -
<b>INDIRECT BENEFITS/FRINGE</b>			
			\$ -
			\$ -
			\$ -
<b>INDIRECT SALARIES &amp; BENEFITS TOTAL</b>			\$ -
<b>INDIRECT COSTS</b>	Quantity	Cost	
10% Indirect	1	\$ 2,500.00	\$ 2,500.00 \$ 2,500.00 \$ 2,000.00 \$ 7,000.00
Evaluation & Registration	1	\$ 1,000.00	\$ 1,000.00 \$ 1,000.00 \$ - \$ 2,000.00
			\$ -
			\$ -
			\$ -
			\$ -
<b>INDIRECT COSTS TOTAL</b>			<b>\$ 3,500.00 \$ 3,500.00 \$ 2,000.00 \$ 9,000.00</b>
<b>TOTAL BUDGET</b>			<b>\$ 70,000.00</b>