

3011

	Current Budget	Adjustment Needed	Mid-Year Request New Total - Final
51010	4,297,887.00	52,839.00	4,350,726.00
51020	417,262.00	5,137.00	422,399.00
51021	355,103.00	4,083.00	359,186.00
51030	1,181,773.00	13,538.00	1,195,311.00
51031	8,964.00	105.00	9,069.00
51050	32,760.00	640.00	33,400.00
53250	126,239.00	200,000.00	326,239.00
53280	3,004,810.77	(215,484.77)	2,789,326.00
	9,424,798.77	60,857.23	9,485,656.00
460960	-	59,561.00	59,561.00
	-	59,561.00	59,561.00