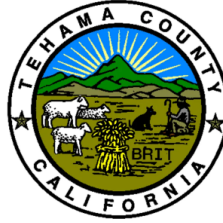


TEHAMA COUNTY BOARD OF SUPERVISORS

Robert Burroughs, District 1
Tom Walker, District 2
Pati Nolen, District 3, Vice Chair
Matt Hansen, District 4, Chairman
Greg Jones, District 5



Gabriel Hydrick
Chief Administrator

Margaret Long
County Counsel

Sean Houghtby
Clerk of the Board
(530) 527-3287

Board Chambers
727 Oak Street, Red Bluff, CA 96080
(530) 527-4655
<http://www.tehama.gov>

AGENDA FOR TUESDAY, JUNE 24, 2025

The Board of Supervisors welcomes you to their meetings which are regularly scheduled for each Tuesday. Your participation and interest are encouraged and appreciated. Members of the public may address the Board from the podium on items on the agenda when the matter is called. The Board reserves the right to limit the time devoted to any item on the agenda and to limit the time of any speaker.

The Board wishes to ensure that business is conducted in an orderly fashion and the public is asked to be courteous and polite when addressing the Board and to be respectful to others attending the Board meeting. Any disorderly conduct which disrupts, disturbs, or otherwise impedes the orderly conduct of the Board meeting is prohibited.

Members of the public who are unable to attend in person may participate, listen and watch in the following ways:

- 1) To participate in the Board meeting, the public may listen and comment over the phone by calling: (530) 212-8376, conference code 933876. Press 5* to raise your hand to comment.
- 2) Members of the public who are unable to attend in person may watch and listen via the web at: <https://tehamacounty.legistar.com/Calendar.aspx>. To comment on an upcoming agenda item, call (530) 212-8376, conference code 933876. Press 5* to raise your hand to comment at the time the item is called.

The audio and live video streaming is being offered as a convenience. The Board meeting will continue even if there is a disruption. If there is a disruption, the public is encouraged to consider an alternate option listed above. If you have trouble connecting or accessing the meeting, contact the Board office for assistance at (530) 527-4655.

Please refer to the last page of the agenda for information on how to participate in the meeting, as well as the various options being made available for members of the public to provide comment.

The County of Tehama does not discriminate on the basis of disability in admission to, access to, or operation of its buildings, facilities, programs, services, or activities. Questions, complaints, or requests for additional information regarding the Americans with Disabilities Act (ADA) may be forwarded to the County's ADA Coordinator: Tom Provine, County of Tehama, 727 Oak St., Red Bluff, CA 96080, Phone: (530) 527-4655. Individuals with disabilities who need auxiliary aids and/or services or other accommodations for effective communication in the County's programs and services are invited to make their needs and preferences known to the affected department or the ADA Coordinator. For aids or services needed for effective communication during Board of Supervisors meetings, please contact the ADA Coordinator two business days prior to the day of the meeting. This notice is available in accessible alternate formats from the affected department or the ADA Coordinator.

The Agenda is divided into two sections:

CONSENT AGENDA:

These items include routine financial and administrative actions and are usually approved by a single majority vote. Any Board member, staff member or interested person may request that an item be removed from the Consent Agenda for discussion on the Regular Agenda.

REGULAR AGENDA:

These items include significant financial and administrative actions of special interest that are usually approved individually by a majority vote. The Regular Agenda also includes noticed hearings and public hearings. The times on the agenda are approximate.

9:00 AM CALL TO ORDER / PLEDGE OF ALLEGIANCE**PLEASE TURN OFF OR MUTE YOUR CELL PHONE****PUBLIC COMMENT**

This is a time set aside for members of the public to directly address the Board of Supervisors on any item of interest to the public that is within the subject matter jurisdiction of this board. No action shall be taken on any item not appearing on the agenda unless the action is otherwise authorized by subdivision (b) of section 54954.2 of the government code. This board has chosen to exercise its discretion and limit each speaker to three (3) minutes.

Members of the public will be allowed to address the Board of Supervisors regarding items appearing on the agenda at the time the item is called.

ANNOUNCEMENT OF AGENDA CORRECTIONS**PREVIOUS REPORTABLE ACTIONS FROM CLOSED SESSION****BOARD OF SUPERVISORS STANDING AND AD HOC COMMITTEE**

Receive reports from the following standing and ad hoc committees, and discussion and possible direction to the committees regarding future meetings and activities within each committee's assigned scope:

Public Works Committee (Standing) (Hansen, Walker)

Veterans Halls Advisory Committee (Standing) (Burroughs, Jones)

Public Safety Tax Initiative Working Group (Hansen, Jones)

Personnel Procedures & Guidelines Ad Hoc Committee (Burroughs, Walker)

REPORTS OF MEETINGS ATTENDED INCLUDING AB1234

ANNOUNCEMENTS BY COUNTY DEPARTMENTS

This is an opportunity for a County Department to provide information to the Board and the general public. These announcements are to be as brief and concise as possible and not used to seek direction from the Board.

CONSENT AGENDA

1. **GENERAL WARRANT REGISTER - 6/1/25 - 6/7/25** [25-1060](#)
2. **AUDITOR'S CLAIMS** [25-1056](#)
 - a) Court Operations, 2026-53221, Associated Financial Advisors LTD DBA Forensic Science Services, \$250.00
3. **PURCHASING** [25-1038](#)
 - a) BID EXTENSION - Authorization to extend the current County bid for:
 - 1) Bulk Fuel to Hunt & Sons for the period 7/1/25 through 6/30/26 per terms of existing fiscal bid and further authorize the Purchasing Department to issue a Blanket Purchase Order
 - 2) Cardlock Fuel to Hunt & Sons for the period 7/1/25 through 6/30/26 per terms of existing fiscal bid and further authorize the Purchasing Department to issue a Blanket Purchase Order
 - 3) Indigent Burial services to Blair's Direct Cremation & Burial Services for the period 7/1/25 through 6/30/26 per terms of the existing fiscal bid and further authorize the Purchasing Department to issue a Blanket Purchase Order
4. **COUNTY COUNSEL** [25-0847](#)
 - a) AGREEMENT - Request approval and authorization for Chairman to sign the Agreement with Liebert, Cassidy, & Whitmore, for the purpose of providing labor relations representation and advice for rates set forth in Exhibit "B" with maximum compensation not to exceed \$100,000, effective 7/1/25 and shall terminate 6/30/26
5. **HEALTH SERVICES AGENCY / MENTAL HEALTH** [25-1066](#)
 - a) RESOLUTION - Request adoption of a resolution amending Resolution No.

2022-89, approving an application for funding and the execution of a grant agreement and any amendments thereto for funds allocated to the County of Tehama in the amount of \$1,281,039, from the Permanent Local Housing Allocation (PLHA) Program Formula Allocation Program dated 8/17/22

6. HEALTH SERVICES AGENCY / MENTAL HEALTH [25-0861](#)

a) AGREEMENT - Request approval and authorization for the Executive Director to sign Amendment No. 4 to the Agreement with Restpadd, Inc. (Misc. Agree. #2021-163 as amended by Misc. Agree. #2021-225, Misc. Agree. #2022-334 and Misc. Agree. #2024-204) for the purpose of providing psychiatric inpatient services, thereby amending the compensation language to an overall total maximum of \$2,400,000, effective 7/1/21 through 6/30/25

7. HEALTH SERVICES AGENCY / PUBLIC HEALTH [25-0979](#)

a) AGREEMENT - Request approval and authorization for the Executive Director and other designated Health Services Agency staff to sign the California Department of Public Health (CDPH), Maternal, Child and Adolescent Health (MCAH) Division Agreement Funding Application (AFA) and related documents for FY 25/26, in an amount not to exceed \$199,852.26, effective 7/1/25 through 6/30/26

8. HEALTH SERVICES AGENCY / MENTAL HEALTH [25-1065](#)

a) AGREEMENT - Request approval and authorization for the Executive Director to sign the agreement with Roy Mitchell and Carl Mitchell for the purpose of leasing property located at 2135 Gentry Way, Red Bluff, in the amount not to exceed \$2,000 per month effective 7/1/25 and shall terminate 6/30/28

9. HEALTH SERVICES AGENCY / MENTAL HEALTH [25-1083](#)

a) AGREEMENT - Request approval and authorization for the Executive Director to sign Amendment No. 1 to the Agreement with Maxim Healthcare Staffing, Inc. (Misc. Agree #2022-151) for the purpose of locating and arranging for locum tenens psychiatrist(s), nurse practitioner(s), physician's assistant(s), Registered Nurse(s), Licensed Vocational Nurse(s), Licensed Marriage & Family Therapist(s), Licensed Clinical Social Worker(s), Licensed Professional Clinical Counselor(s), Medical Assistant(s), or Mental Health Worker/ Sitter/Certified Nurse Assistant(s) Case Resource Specialist(s), Mental Health Rehabilitation Specialist(s), to provide mental health services, thereby changing all references to Maxim Health Care Staffing, Inc. and/or Contractor in Misc. Agree #2022-151, to hereafter be deemed to refer to Amergis Healthcare Staffing, Inc. (*Subject to receipt of required insurance documentation*)

10. HEALTH SERVICES AGENCY / PUBLIC HEALTH [25-1106](#)

a) AGREEMENT - Request approval and authorization for the Executive Director to sign Amendment #2 with Chico State Enterprises (Misc. Agree. #2023-342), as amended by (Misc. Agree. #2024-171) for the provision of assisting with SNAP-ED activities that include, but are not limited to, indirect and direct education to K-12 youth, collaboration with community partners, outreach events, and school wellness policy, thereby amending section 3 to increase the compensation not to exceed amount to

\$149,538.57 for 10/1/24 through 9/30/25, increasing the total maximum compensation not to exceed \$419,011.34; and to add the "FFY 2025 Tehama County 2025 (MYA v2) Report" to the end of Exhibit B, all other provisions of Exhibit B to remain unchanged (*Subject to receipt of required insurance documentation*)

11. PROBATION DEPARTMENT [25-1057](#)

a) AGREEMENT - Request approval and authorization for the Chairman to sign the agreement with County of Lake to provide board and care of Lake County youths for specified per-person daily rates, with the maximum amount not to exceed \$100,000, effective 7/1/25 and shall terminate 6/30/26

12. PROBATION DEPARTMENT [25-1084](#)

a) AGREEMENT - Request approval and authorization for the Chairman to sign the agreement with County of Modoc to provide board and care of Modoc County youths for specified per-person daily rates, effective 7/1/25 and shall terminate 6/30/26

13. PROBATION DEPARTMENT [25-1081](#)

a) TRANSFER OF FUNDS: PROBATION, B-80 - From CalAIM (2036-4505724), to Contingency (2002-59000), \$6,801.25; and from Contingency (2002-59000) to Professional/Special Services (2036-53230), \$6,801.25 (**Requires a 4/5's vote**)

14. SOCIAL SERVICES [25-0989](#)

a) AGREEMENT - Request approval and authorization for the Social Services Director to sign the Agreement with Northern California Child Development Inc. (NCCDI) for the purpose of providing and operating a Family Visitation Center known as Stepping Stones Visitation Center, with maximum compensation not to exceed \$814,533.90, effective 7/1/25 and shall terminate 6/30/27

15. SOCIAL SERVICES / DISTRICT ATTORNEY [25-1098](#)

a) AGREEMENT - Request approval and authorization for the Social Services Director and the District Attorney to sign the Interagency MOU for the purpose of investigations of Welfare Fraud and IHSS Fraud through the Special Investigations Unit, for the rates as set forth in Exhibit "C" with maximum compensation not to exceed \$512,418, effective 7/1/25 through 6/30/26

16. DISTRICT ATTORNEY [25-1102](#)

a) AGREEMENT - Request approval and authorization for the Chairperson and the District Attorney, to sign the Interagency Memorandum of Understanding with the Tehama County Department of Education (TCDE) for the purpose of providing a 0.5 Full Time Equivalent Investigator (FTE) to serve as School Resource Officer for rates set forth in Exhibit "B" with maximum compensation not to exceed \$99,326 for FY 25/26; and \$100,809 for the FY 26/27 for a total not to exceed \$200,135, effective 7/1/25 and shall terminate at midnight on 6/30/27

17. DISTRICT ATTORNEY [25-1080](#)

a) TRANSFER OF FUNDS: DISTRICT ATTORNEY, B-82 - From Vehicles (2007-57605), \$3,200, to Internal Assets (2007-53800), \$3,200 (**Requires 4/5's vote**)

- 18. DEPARTMENT OF AGRICULTURE / DIVISION OF ANIMAL SERVICES [25-1116](#)**
- a) Request ratification of the grant application that was submitted on 3/5/25 by the Tehama County Division of Animal Services, Animal Care Center, for the McConnell Fund of the Community Foundation of the North State 2025 grant, in an amount up to \$50,000
- b) AGREEMENT - Request approval and authorization for the Director of Animal Services, or designee, to sign the agreement with The McConnell Fund of the Community Foundation of the North State accepting grant funds to be used for the purchase of an animal transport van, in the amount of \$50,000
- 19. DEPARTMENT OF AGRICULTURE / DIVISION OF ANIMAL SERVICES [25-0959](#)**
- a) TRANSFER OF FUNDS - ANIMAL SERVICES, B-90 - From Misc. Grants (2078-466081) to Contingency (1109-59000), \$17,072.46; and from Contingency (1109-59000) to Medical Expense (2078-53190), \$4,091.39; to Professional Services (2078-53230), \$9,250 and to Extra Help (2078-51011), \$3,731.07 **(Requires 4/5's vote)**
- 20. DEPARTMENT OF AGRICULTURE / DIVISION OF ANIMAL SERVICES [25-0963](#)**
- a) TRANSFER OF FUNDS: ANIMAL SERVICES, B-78 - From Donations Revenue (2078-471132) to Contingency (1109-59000), \$2,515.93; and from Contingency (1109-59000) to Special Dept. Expense (2078-53280), \$2,515.93 **(Requires a 4/5's vote)**
- 21. DEPARTMENT OF AGRICULTURE / DIVISION OF ANIMAL SERVICES [25-0966](#)**
- a) TRANSFER OF FUNDS: ANIMAL SERVICES, B-77 - From Medical Donations Revenue (2078-4711207) to Contingency (1109-59000), \$19,415.24; and from Contingency (1109-59000) to Animal Medical Services (2078-532807), \$19,415.24 **(Requires 4/5's vote)**
- 22. DEPARTMENT OF AGRICULTURE / DIVISION OF ANIMAL SERVICES [25-0967](#)**
- a) TRANSFER OF FUNDS: ANIMAL SERVICES, B-79 - From Misc Revenue (2078-471120), \$3,500, and from Spay Neuter Revenue (2078-4711206), \$1,729.67, to Contingency (1109-59000), \$5,229.67; and from Contingency (1109-59000) to Maintenance of Equipment (2078-53170), \$2,005.76 and to Medical (2078-53190), \$3,223.91 **(Requires a 4/5's vote)**
- 23. DEPARTMENT OF AGRICULTURE / DIVISION OF ANIMAL SERVICES [25-0973](#)**
- a) TRANSFER OF FUNDS: ANIMAL SERVICES, B-81 - From Spay/Neuter Revenue (2078-4711206) to Contingency (1109-59000), \$4,840; and from Contingency (1109-59000) to Spay/Neuter Expense (2078-532806), \$4,840 **(Requires a 4/5's vote)**
- 24. DEPARTMENT OF AGRICULTURE / DIVISION OF ANIMAL SERVICES [25-1070](#)**
- a) TRANSFER OF FUNDS: ANIMAL SERVICES, B-83 - From Salary & Wages (2078-51010) to Extra Help (2078-51011), \$9,500 **(Requires 4/5's vote)**
- 25. DEPARTMENT OF AGRICULTURE / DIVISION OF ANIMAL SERVICES [25-1095](#)**
- a) TRANSFER OF FUNDS: ANIMAL SERVICES, B-84 - From Other Gov't Agencies

(2078-450740), \$6,492; and from Humane Services (2078-460930), \$13,500; to Contingency (1109-59000), \$19,992; and From Contingency (1109-59000) to Maintenance of Equipment (2078-53170), \$1,492; Professional Services (2078-53230), \$13,500; and Special Dept. Expense (2078-53280), \$5,000 **(Requires 4/5's vote)**

26. SHERIFF / PERSONNEL [25-1079](#)

a) OTHER THAN "A" STEP - Request approval to appoint applicant as Sheriff's Communications Dispatcher, Range 28, Step 5, upon successful completion of all pre-employment requirements

27. SHERIFF'S OFFICE [25-1054](#)

a) TRANSFER OF FUNDS: SHERIFF/AVIATION- B-73 - From Federal Asset Seizure (2027-471121) to Contingency (2002-59000), \$103,574.70; and from Contingency (2002-59000) to Professional/Special Services (2027-53230), \$79,304.70; Rent/Lease of Building (2027-53260), \$9,270; Transportation Expense (2027-53291), \$15,000 **(Requires 4/5's vote)**

28. SHERIFF'S OFFICE [25-1061](#)

a) AGREEMENT - Request approval and authorization for the Chairman and the Sheriff to sign the Lease and Maintenance agreement with UBEO West, LLC for the lease of 8 multifunction devices (copier/printer/scanner/fax) and 8 printers, for the rates set forth in Exhibit "B", with maximum compensation to not exceed \$25,000 per year for 5 years, effective 4/22/25 and shall terminate on 4/21/30

29. SHERIFF'S OFFICE [25-1055](#)

a) TRANSFER OF FUNDS: SHERIFF; B-74 - From Public Safety (106-301900), to Contingency (2002-59000), \$19,910; and From Contingency (2002-59000) to Professional/Special Services (2027-53230), \$19,910 **(Requires 4/5's vote)**

30. SHERIFF'S OFFICE [25-1089](#)

a) TRANSFER OF FUNDS: SHERIFF, B-85 - From CALAIM (2032-4505723), to Contingency (2002-59000), \$10,566.25; and from Contingency (2002-59000) to Professional/Special Services (2032-53230), \$10,566.25 **(Requires a 4/5's vote)**

31. SHERIFF'S OFFICE [25-1103](#)

a) TRANSFER OF FUNDS: SHERIFF, B-89 - From Salary & Wages (2027-51010) \$55,000 to Overtime Compensation (2027-51012), \$55,000 **(Requires 4/5's vote)**

32. SHERIFF'S OFFICE [25-1104](#)

a) TRANSFER OF FUNDS: SHERIFF, B-88 - From Salary & Wages (2032-51010) \$95,000 to Overtime Compensation (2032-51012), \$95,000 **(Requires 4/5's vote)**

33. ENVIRONMENTAL HEALTH / PARKS [25-1107](#)

a) TRANSFER OF FUNDS: PARKS, B-87 - From State Grants (7021-450459), to Contingency (1109-59000), \$500,000; and from Contingency (1109-59000) to Improvement of Grounds and Structures (7021-57500), \$500,000 **(Requires a 4/5's vote)**

34. APPROVAL OF MINUTES [25-1123](#)

- a) Waive the reading and approve the minutes of the meetings held
 - 1) 6/2/25 Special Meeting
 - 2) 6/3/25
 - 3) 6/4/25 Special Meeting
 - 4) 6/10/25

REGULAR AGENDA**35. PERSONNEL / ENVIRONMENTAL HEALTH - Director of Environmental Health Tia Branton [25-1077](#)**

- a) Request approval of a new classification specification of Hazardous Materials Specialist I/II/III within the Joint Council Bargaining Unit, effective 6/24/25

36. PERSONNEL / PROBATION - Chief Probation Officer Pam Gonzalez [25-1105](#)

- a) RESOLUTION - Request adoption of a resolution to amend the FY 2024-25 Position Allocation List (PAL), (Reso #2024-080), by adding one (1.00 FTE) Deputy Probation Officer IV (Limited Term) allocation with a sunset date of 12/31/25, effective 6/24/25

37. PERSONNEL / ADMINISTRATION - Personnel Director Coral Ferrin [25-1024](#)

- a) AGREEMENT- Request approval and authorization for the Chair to sign the Employment Agreement with Gabriel Hydrick, Chief Administrator, effective 2/28/25 through 2/27/28

10:00 A.M.**38. PERSONNEL - Personnel Director Coral Ferrin [25-0821](#)**

- a) INFORMATIONAL PRESENTATION - Regarding County of Tehama vacancies, recruitment and retention efforts
- b) PUBLIC HEARING - Conduct a public hearing in compliance with Assembly Bill (AB 2561), codified in Government Code section 3502.3
- c) Request to accept the status of County of Tehama vacancies, recruitment and retention efforts as presented

39. ADMINISTRATION / COUNTY RECOMMENDED BUDGET FISCAL YEAR 2025/26 [25-1059](#)

- a) Presentation of FY 2025-2026 Recommended Budget
- b) Public comment period
- c) Request approval of the FY 2025-2026 Recommended Budget
- d) RESOLUTION - Request adoption of the resolution amending Resolution No. 2024-080, The FY 2025-2026 Position Allocation List (PAL) as detailed in 'Summary -

Revision to the Position Allocation List'

- 40. SOCIAL SERVICES - Director Bekkie Emery** [25-1047](#)
- a) OTHER THAN "A" STEP - Request approval to appoint the applicant as Eligibility Specialist II, Range 21 Step C, effective 6/25/25 or upon successful completion of all pre-employment requirements
- 41. ADMINISTRATION / DISTRICT ATTORNEY - District Attorney Matthew Rogers** [25-1071](#)
- a) TRANSFER OF FUNDS: DA CHILD ABDUCTI/STATE SB-90, B-86 - From State Grants (20139-450629), \$291,475 to Contingency (2002-59000) \$291,475 and From Contingency (2002-59000) to Public Safety/Fund Bal Available (106-301900) \$291,475 **(Required a 4/5's vote)**
- 42. PROBATION DEPARTMENT - Chief Probation Officer Pam Gonzalez** [25-1072](#)
- a) AGREEMENT - Request approval and authorization for the Chief Probation Officer to sign the Agreement with Empower Tehama for the purpose of providing Moral Reconciliation Therapy for the Post Release Community Service (PRCS) population with a maximum amount not to exceed \$72,751, effective 7/1/25 and shall terminate 6/30/26 *(Subject to receipt of required insurance documentation)*
- 43. SHERIFF'S OFFICE / PROBATION DEPARTMENT - Sheriff Dave Kain** [25-1111](#)
- a) AGREEMENT- Request approval and authorization for the Sheriff and the Chief Probation Officer to sign the Interagency Memorandum of Understanding (MOU) for the purpose of providing personnel-related investigation to pre-employment applicants, in the amounts set forth in Exhibit A, with maximum compensation not to exceed \$25,000 per year, effective 7/1/25 through 6/30/28
- 44. SHERIFF'S OFFICE - Sheriff Dave Kain** [25-1091](#)
- a) Request approval and authorization for the Chairman of the Board and the Sheriff to electronically sign the FY25 School Violence Prevention grant application for submittal to the Office of Community Oriented Policing Services, U.S. Department of Justice requesting the amount of \$500,000 to implement one of the three emergency radio repeaters
- b) Request approval and authorization for the Chairman of the Board and the Sheriff to electronically sign the FY25 Safer Outcomes: Enhancing De-Escalation and Crisis Response Training for Law Enforcement - Support for Law Enforcement Agencies grant applications for submittal to the Office of Community Oriented Policing Services, U.S. Department of Justice requesting the amount of \$350,000 for a new Emergency Vehicle Operations Course (EVOC)
- c) Request approval and authorization for the Chairman of the Board and the Sheriff to electronically sign the FY25 Community Policing Microgrant grant application for submittal to the Office of Community Oriented Policing Services, U.S. Department of Justice for requested amount of \$175,000 to hire a full-time Information Technology

(IT) Specialist

45. PUBLIC WORKS DEPARTMENT / PURCHASING - Interim Director [25-1051](#)
Will Pike

a) Request approval of the following bidders list for the “Transportation Cost-Based Bid for Road Materials”; and further authorize the Purchasing Agent to make purchases from the list pursuant to established procedures, with the approximate combined total of 23,100 tons:

- 1) J.F. Shea Construction, Inc. for the following products:
 - a) Class II Crushed Aggregate Base ¾” in the amount of \$15.02 per ton
 - b) Class 2 RSP Rock Material in the amount of \$37.54 per ton
 - c) Cold Mix Asphalt in the amount of \$139.43 per ton
 - d) Asphalt Concrete ½” PG64-10 in the amount of \$80.44 per ton
 - e) ¼ Ton Rip Rap in the amount of \$37.54 per ton
- 2) Tehama Asphalt for the following products:
 - a) Cold Mix Asphalt in the amount of \$131.15 per ton
 - b) Asphalt Concrete ½” PG64-10 in the amount of \$92.45 per ton
- 3) Tullis Inc. for the following products:
 - a) Class II Crushed Aggregate Base ¾” in the amount of \$13.94 per ton
 - b) Class 2 RSP Rock Material in the amount of \$32.18 per ton
 - c) Cold Mix Asphalt in the amount of \$134.06 per ton
 - d) Asphalt Concrete ½” PG64-10 in the amount of \$80.44 per ton
 - e) ¼ Ton Rip Rap in the amount of \$32.18 per ton
- 4) Westside Aggregate for the following products:
 - a) Class II Crushed Aggregate Base ¾” in the amount of \$13.94 per ton
- 5) Nordic Industries for the following products:
 - a) Class 2 RSP Rock Material in the amount of \$27.39 per ton
 - b) ¼ Ton Rip Rap in the amount of \$29.54 per ton
- 6) VSS Emultech for the following products:
 - a) CSS-1h Tack Oil in the amount of \$574.86 per ton

46. PUBLIC WORKS DEPARTMENT / PURCHASING - Interim Director [25-1050](#)
Will Pike

a) Request approval of the following bidders list for the Alternative Availability Based Bid for Cold Mix - UPM® (Unique Paving Material) or approved equivalent in bulk and further authorize the Purchasing Agent to make purchases from the list pursuant to the established procedures, with the approximate total of 300 tons:

- 1) Dan Palmer Trucking Inc in the amount of \$168.50 per ton
- 2) Vulcan Materials in the amount of \$171.43 per ton

47. PUBLIC WORKS - Interim Director Will Pike [25-1127](#)

a) ORDINANCE NO. 2148 - Request the adoption of an ordinance amending Ordinance No. 1883 authorizing the Director of Public Works to submit reports

regarding adjustment for inflation to the amount of parcel charges for each parcel of real property within Tehama County Permanent Road Division 0602 (Bywood Drive)

- 1) Waive the first reading
- 2) Accept the Introduction

48. PUBLIC WORKS - Interim Director Will Pike & Deputy Director Jessica Riske-Gomez [25-0807](#)

a) TRANSFER OF FUNDS: B-76: From Fund Balance Available (101-301900), to Contingency (1109-59000), \$651,225.00; and from Contingency (1109-59000) to Professional Services (2074-53230), \$651,225.00 **(Requires 4/5's vote)**

b) AGREEMENT - Request approval and authorization for the Chair to sign the agreement with the Resource Conservation District (RCD) of Tehama County in an amount not to exceed \$840,000 for Phase II emergency support services and wood management associated with hazard tree removals following the 2024 Park Fire, effective upon execution and terminating 12/31/25

49. PUBLIC WORKS - Finance Manager Danielle Peterson [25-1097](#)

a) TRANSFER OF FUNDS: PUBLIC WORKS, B-91 - From Road Fund Contingency (3011-59000) to Maintenance of Equipment (3011-23170), \$15,000.00, from Contingency (3011-59000) to Interest Apportionment (3011-55413), \$177,203.35, totaling \$192,203.35 **(Requires 4/5's vote)**

RECESS to convene as the Tehama County Sanitation District No. 1

50. TEHAMA COUNTY SANITATION DISTRICT NO.1- Finance Manager Danielle Peterson [25-1023](#)

a) Request approval of the claims paid January 1, 2025 through March 31, 2025, in the amount of \$36,809.30

ADJOURN to reconvene as the Tehama County Board of Supervisors

51. BOARD OF SUPERVISORS [25-1114](#)

a) Request approval for the Chair to sign a letter notifying the Department of Homeland Security (DHS) that Tehama County is not a sanctuary jurisdiction and any federal listings or references that suggest otherwise be updated accordingly

1:30 P.M.

52. ENVIRONMENTAL HEALTH / CODE ENFORCEMENT - Code Enforcement Officers Clint Weston and Ron Robbins [25-0922](#)

a) Request that the Board of Supervisors adopt the Administrative Hearing Officer's recommended decision relating to Abatement Costs Lien Hearing Pursuant to Chapter 9.06 (Marijuana) of the Tehama County Code and Government Code section 53069.4 and section 25845:

Owner: Maria M. Hernandez

Site Address: 15875 Apache Trail, Corning, RTR
APN: 062-460-008 ("Premises") District 4

53. ENVIRONMENTAL HEALTH / CODE ENFORCEMENT - Code [25-0975](#)
Enforcement Officers Clint Weston and Ron Robbins

a) Public Nuisance Administrative Penalty Lien Hearing Pursuant to Chapter 10.16 of the Tehama County Code and Government Code section 53069.4:

1) CONTINUED HEARING - Conduct Hearing to review the enforcing officer's report of the amount of administrative penalty and to determine whether, and in what amount, the administrative penalty shall be enforced as a lien against the affected property listed below:

Owner: Estate of Rosemary Ingles, deceased
c/o Bobby J Petty Jr.
Site Address: 24588 South Ave., Corning
APN: 091-260-022 District 5

2) RESOLUTION - Request adoption of an Administrative Penalty Lien Resolution making a determination and ordering that the amount of administrative penalty relating to public nuisance be enforced as a lien against the affected property and further ordering recordation of a notice of administrative penalty lien against said property

54. ENVIRONMENTAL HEALTH / CODE ENFORCEMENT - Code [25-1043](#)
Enforcement Officers Clint Weston and Ron Robbins

a) Public Nuisance Administrative Penalty Lien Hearing Pursuant to Chapter 10.16 of the Tehama County Code and Government Code section 53069.4:

1) HEARING - Conduct Hearing to review the enforcing officer's report of the amount of administrative penalty and to determine whether, and in what amount, the administrative penalty shall be enforced as a lien against the affected property listed below:

Owner: D A Katrina James
Site Address: Kopta Rd., Corning
APN: 075-250-042 District 5
Code Case: CE-24-92

2) RESOLUTION - Request adoption of an Administrative Penalty Lien Resolution making a determination and ordering that the amount of administrative penalty relating to public nuisance be enforced as a lien against the affected property and further ordering recordation of a notice of administrative penalty lien against said property

55. ENVIRONMENTAL HEALTH / CODE ENFORCEMENT - Code [25-1028](#)
Enforcement Officers Clint Weston and Ron Robbins

a) Public Nuisance Administrative Penalty Lien Hearing Pursuant to Chapter 10.16 of

the Tehama County Code and Government Code section 53069.4:

1) HEARING - Conduct Hearing to review the enforcing officer's report of the amount of administrative penalty and to determine whether, and in what amount, the administrative penalty shall be enforced as a lien against the affected property listed below:

Owner: Alyssa Kathryn Rypka Successor Trustee
Rypka Family Trust 01/09/2014
Site Address: 4931 Toomes Ave., Corning
APN: 069-150-004 District 4

2) RESOLUTION - Request adoption of an Administrative Penalty Lien Resolution making a determination and ordering that the amount of administrative penalty relating to public nuisance be enforced as a lien against the affected property and further ordering recordation of a notice of administrative penalty lien against said property

56. ENVIRONMENTAL HEALTH / CODE ENFORCEMENT - Code [25-1030](#)
Enforcement Officers Clint Weston and Ron Robbins

a) Public Nuisance Administrative Penalty Lien Hearing Pursuant to Chapter 10.16 of the Tehama County Code and Government Code section 53069.4:

1) HEARING - Conduct Hearing to review the enforcing officer's report of the amount of administrative penalty and to determine whether, and in what amount, the administrative penalty shall be enforced as a lien against the affected property listed below:

Owner: Amy C OHolleran
Site Address: 16752 Stagecoach Rd., Corning, RTR
APN: 062-260-002 District 4

2) RESOLUTION - Request adoption of an Administrative Penalty Lien Resolution making a determination and ordering that the amount of administrative penalty relating to public nuisance be enforced as a lien against the affected property and further ordering recordation of a notice of administrative penalty lien against said property

57. ENVIRONMENTAL HEALTH / CODE ENFORCEMENT - Code [25-1041](#)
Enforcement Officers Clint Weston and Ron Robbins

a) Public Nuisance Administrative Penalty Lien Hearing Pursuant to Chapter 10.16 of the Tehama County Code and Government Code section 53069.4:

1) HEARING - Conduct Hearing to review the enforcing officer's report of the amount of administrative penalty and to determine whether, and in what amount, the administrative penalty shall be enforced as a lien against the affected property listed below:

Owner: Delbert W. Willson
Site Address: San Benito Ave, Gerber
APN: 064-070-014 District 5
Code Case: CE-24-95

2) RESOLUTION - Request adoption of an Administrative Penalty Lien Resolution making a determination and ordering that the amount of administrative penalty relating to public nuisance be enforced as a lien against the affected property and further ordering recordation of a notice of administrative penalty lien against said property

**58. ENVIRONMENTAL HEALTH / CODE ENFORCEMENT - Code [25-1042](#)
Enforcement Officers Clint Weston and Ron Robbins**

a) Public Nuisance Administrative Penalty Lien Hearing Pursuant to Chapter 10.16 of the Tehama County Code and Government Code section 53069.4:

1) HEARING - Conduct Hearing to review the enforcing officer's report of the amount of administrative penalty and to determine whether, and in what amount, the administrative penalty shall be enforced as a lien against the affected property listed below:

Owner: Delbert W. Willson
Site Address: 9337 San Benito Ave., Gerber
APN: 064-070-013 District 5
Code Case: CE-24-94

2) RESOLUTION - Request adoption of an Administrative Penalty Lien Resolution making a determination and ordering that the amount of administrative penalty relating to public nuisance be enforced as a lien against the affected property and further ordering recordation of a notice of administrative penalty lien against said property

**59. ENVIRONMENTAL HEALTH / CODE ENFORCEMENT - Code [25-1044](#)
Enforcement Officers Clint Weston and Ron Robbins**

a) Public Nuisance Administrative Penalty Lien Hearing Pursuant to Chapter 10.16 of the Tehama County Code and Government Code section 53069.4:

1) HEARING - Conduct Hearing to review the enforcing officer's report of the amount of administrative penalty and to determine whether, and in what amount, the administrative penalty shall be enforced as a lien against the affected property listed below:

Owner: Nicholas McAllister
Site Address: 18455 Phyllis Rd., Cottonwood
APN: 006-150-020 District 1
Code Case: CE-24-72

2) RESOLUTION - Request adoption of an Administrative Penalty Lien

Resolution making a determination and ordering that the amount of administrative penalty relating to public nuisance be enforced as a lien against the affected property and further ordering recordation of a notice of administrative penalty lien against said property

**60. ENVIRONMENTAL HEALTH / CODE ENFORCEMENT - Code [25-1045](#)
Enforcement Officers Clint Weston and Ron Robbins**

a) Public Nuisance Administrative Penalty Lien Hearing Pursuant to Chapter 10.16 of the Tehama County Code and Government Code section 53069.4:

1) HEARING - Conduct Hearing to review the enforcing officer's report of the amount of administrative penalty and to determine whether, and in what amount, the administrative penalty shall be enforced as a lien against the affected property listed below:

Owner: John Kaeding & Barbara R Kaeding
Site Address: 11139 Hwy 99W, Red Bluff
APN: 035-390-011 District 2
Code Case: CE-24-54

2) RESOLUTION - Request adoption of an Administrative Penalty Lien
Resolution making a determination and ordering that the amount of administrative penalty relating to public nuisance be enforced as a lien against the affected property and further ordering recordation of a notice of administrative penalty lien against said property

**61. ENVIRONMENTAL HEALTH / CODE ENFORCEMENT - Code [25-1046](#)
Enforcement Officers Clint Weston and Ron Robbins**

a) Public Nuisance Administrative Penalty Lien Hearing Pursuant to Chapter 10.16 of the Tehama County Code and Government Code section 53069.4:

1) HEARING - Conduct Hearing to review the enforcing officer's report of the amount of administrative penalty and to determine whether, and in what amount, the administrative penalty shall be enforced as a lien against the affected property listed below:

Owner: Robert Glenn McClure Jr.
Site Address: 9333 San Benito Ave., Gerber
APN: 064-080-001 District 5
Code Case: CE-24-91

2) RESOLUTION - Request adoption of an Administrative Penalty Lien
Resolution making a determination and ordering that the amount of administrative penalty relating to public nuisance be enforced as a lien against the affected property and further ordering recordation of a notice of administrative penalty lien against said property

62. ENVIRONMENTAL HEALTH / CODE ENFORCEMENT - Code [25-1048](#)

Enforcement Officers Clint Weston and Ron Robbins

a) Public Nuisance Administrative Penalty Lien Hearing Pursuant to Chapter 10.16 of the Tehama County Code and Government Code section 53069.4:

1) HEARING - Conduct Hearing to review the enforcing officer's report of the amount of administrative penalty and to determine whether, and in what amount, the administrative penalty shall be enforced as a lien against the affected property listed below:

Owner: Belle Umali Revocable Living Trust
Belle Umali, Trustee
Site Address: 24005 Bray Ave., Red Bluff
APN: 043-160-039 District 3
Code Case: CE-24-44

2) RESOLUTION - Request adoption of an Administrative Penalty Lien Resolution making a determination and ordering that the amount of administrative penalty relating to public nuisance be enforced as a lien against the affected property and further ordering recordation of a notice of administrative penalty lien against said property

63. ENVIRONMENTAL HEALTH / CODE ENFORCEMENT - Code
Enforcement Officers Clint Weston and Ron Robbins

[25-1049](#)

a) Public Nuisance Administrative Penalty Lien Hearing Pursuant to Chapter 10.16 of the Tehama County Code and Government Code section 53069.4:

1) HEARING - Conduct Hearing to review the enforcing officer's report of the amount of administrative penalty and to determine whether, and in what amount, the administrative penalty shall be enforced as a lien against the affected property listed below:

Owner: Donna Faye Thornhill, David Andrew Mayfield
c/o Lillian A Peterson
Site Address: 117 Dale Ave., Red Bluff
APN: 041-211-001 District 3
Code Case: CE-24-69

2) RESOLUTION - Request adoption of an Administrative Penalty Lien Resolution making a determination and ordering that the amount of administrative penalty relating to public nuisance be enforced as a lien against the affected property and further ordering recordation of a notice of administrative penalty lien against said property

64. ENVIRONMENTAL HEALTH / CODE ENFORCEMENT - Code
Enforcement Officers Clint Weston and Ron Robbins

[25-1052](#)

a) Public Nuisance Administrative Penalty Lien Hearing Pursuant to Chapter 10.16 of the Tehama County Code and Government Code section 53069.4:

1) HEARING - Conduct Hearing to review the enforcing officer's report of the amount of administrative penalty and to determine whether, and in what amount, the administrative penalty shall be enforced as a lien against the affected property listed below:

Owner: Greenville Rancheria
Site Address: 20875 Woodlawn St., Red Bluff
APN: 024-040-067 District 2
Code Case: CE-24-53

2) RESOLUTION - Request adoption of an Administrative Penalty Lien Resolution making a determination and ordering that the amount of administrative penalty relating to public nuisance be enforced as a lien against the affected property and further ordering recordation of a notice of administrative penalty lien against said property

FUTURE AGENDA ITEMS

Future Agenda Items is an opportunity for a Board member to present a topic to the full Board and County Departments and allow the Board to express majority that staff should be directed to address the issue and bring it back to the full Board as an agendized matter. This is not a time for the Board to address the merits or express their opinions on the issue but solely to decide if staff should expend resources in researching and preparing documents for consideration at a public board meeting. More complex issues may result in a future study session.

CLOSED SESSION

Members of the public may address the Closed Session matters at the time the closed session is announced.

65. CLOSED SESSION

[25-0910](#)

a) PERSONNEL / PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code Section 54957)

Title: Part Two of the Librarian Annual Performance Evaluation Process

66. CLOSED SESSION

[25-1124](#)

a) PERSONNEL / PUBLIC APPOINTMENT OR EMPLOYMENT (Government Code Section 54957)

Title: Director of Public Works

REPORTABLE ACTIONS FROM CLOSED SESSION

ADJOURN

Any written materials related to an open session item on this agenda that are submitted to the

Board of Supervisors, and that are not exempt from disclosure under the Public Records Act, will be made available for public inspection at the Tehama County Clerk of the Board of Supervisors Office, 633 Washington St., Rm. 12 (P.O. Box 250), Red Bluff, California, 96080, (530) 527-3287 during normal business hours.

The deadline for items to be placed on the Board's agenda is 5 p.m. on the Wednesday Thirteen days prior to the meeting on Tuesday, unless a holiday intervenes. Items not listed on the Agenda can only be considered by the Board if they qualify under Government Code Section 54954.2(b) (typically this applies to items meeting criteria as an off-agenda emergency).

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS PURSUANT TO GOVERNMENT CODE SECTION 84308:

Members of the Board of Supervisors are disqualified and not able to participate in any agenda item involving contracts (other than competitively bid, labor, or personal employment contracts), franchises, discretionary land use permits and other entitlements if the Board member received more than \$250 in campaign contributions from the applicant or contractor, an agent of the applicant or contractor, or any financially interested participant who actively supports or opposes the County's decision on the agenda item since January 1, 2023. Members of the Board of Supervisors who have received, and applicants, contractors or their agents who have made, campaign contributions totaling more than \$250 to a Board member since January 1, 2023, are required to disclose that fact for the official record of the subject proceeding. Disclosures must include the amount of the campaign contribution and identify the recipient Board member and may be made either in writing to the Clerk of the Board of Supervisors prior to the subject hearing or by verbal disclosure at the time of the hearing.

WAYS TO PARTICIPATE, WATCH AND LISTEN DURING THE MEETING:

- 1) Attend in person in Board Chambers, Tehama County Administration Building, 727 Oak St., Red Bluff, CA 96080.
- 2) Listen and comment over the phone by calling: (530) 212-8376, conference code 933876. Press 5* to raise your hand to comment.
- 3) Watch live video and listen at: <https://tehamacounty.legistar.com/Calendar.aspx>. To comment on an upcoming agenda item, call (530) 212-8376, conference code 933876. Press 5* to raise your hand to comment at the time the item is called.

The audio and live video streaming is being offered as a convenience. The Board meeting will continue even if there is a disruption. If there is a disruption, the public is encouraged to consider an alternate option listed above. If you have trouble connecting or accessing the meeting, contact the Board office for assistance at (530) 527-4655.

PROVIDE PUBLIC COMMENT BEFORE THE MEETING BY:

- 1) Writing a letter to the Board of Supervisors at PO Box 250, Red Bluff, CA 96080.
- 2) Emailing: tcbos@tehama.gov. Written or emailed public comments received by 4:00 p.m.

the day prior to the meeting will be provided to the Board members electronically or in written format and will become part of the public record.

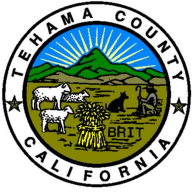
PROVIDE PUBLIC COMMENT DURING THE MEETING BY:

1) In-Person: Board Chambers, Tehama County Administration Building, 727 Oak St., Red Bluff, CA 96080: Members of the public can provide comment in-person inside the Board of Supervisors' Chambers.

2) Over the Phone: Members of the public can call (530) 212-8376, conference code 933876. Press 5* to raise your hand to comment. The public will be placed in a call-in queue until they are permitted into the meeting for comment.

COMMUNICATIONS received by the Board of Supervisors are on file and available for review in the Office of the Clerk of the Board.

MINUTES, AGENDAS, AGENDA MATERIAL, and ARCHIVED MATERIAL is available on our website at <https://tehamacounty.legistar.com/Calendar.aspx>



Tehama County

Agenda Request Form

File #: 25-1060

Agenda Date: 6/24/2025

Agenda #: 1.

GENERAL WARRANT REGISTER - 6/1/25 - 6/7/25

Requested Action(s)

Financial Impact:

As Listed.

Background Information:

[Click here to enter Background Info.](#)

Tehama County
TEBK400 - Check Register
Issue Dates between Jun 1, 2025 and Jun 7, 2025

Report Generated on: Jun 9, 2025 7:29:28 AM

Check Number	Post Date	Vendor	Vendor Name	Fund	Fund Description	Budget Unit-Account	Budget Unit Description	Description	Check Amount
00000375	06/02/2025	132340	ANTELOPE AUTO REPAIR LLC	108	SOCIAL SERVICES	5013-53170	SOCIAL SERVICES	MAINTENANCE OF EQUIPMENT	\$627.57
00000376	06/02/2025	100185	BEN'S TRUCK REPAIR INC	102	ROAD FUND	3011-53170	ROAD DEPARTMENT	MAINTENANCE OF EQUIPMENT	\$295.55
00000376	06/02/2025	100185	BEN'S TRUCK REPAIR INC	102	ROAD FUND	3011-532801	ROAD DEPARTMENT	SHOP SUPPLIES EXPENSE	\$45.66
00000377	06/02/2025	100502	CALIFORNIA NEWSPAPERS PARTNERS	102	ROAD FUND	3011-53240	ROAD DEPARTMENT	2123839	\$101.21
00000378	06/02/2025	108325	STAPLES ADVANTAGE	106	PUBLIC SAFETY	2013-53220	DISTRICT ATTORNE	LA1054406	\$1,205.88
00000379	06/02/2025	101705	TEHAMA TIRE SERVICE	102	ROAD FUND	3011-53170	ROAD DEPARTMENT	1330089-01	\$3,393.27
00000379	06/02/2025	101705	TEHAMA TIRE SERVICE	102	ROAD FUND	3011-53170	ROAD DEPARTMENT	MAINTENANCE OF EQUIPMENT	\$1,990.08
00000380	06/02/2025	101719	THOMES CREEK ROCK	102	ROAD FUND	3011-53280	ROAD DEPARTMENT	SPECIAL DEPARTMENTAL EXP	\$2,567.12
00008107	06/02/2025	134476	PATI NOLEN	527	TC TRANS COMM AD	3033-53210	TCTC PLANNING	TCTC MTG STIPEND 5/19/25	\$100.00
70874196	06/02/2025	103938	A AND A TOWING	102	ROAD FUND	3011-53230	ROAD DEPARTMENT	PROFESSIONAL/SPECIAL SERV	\$315.00
70874197	06/02/2025	100065	ALSCO INC	106	PUBLIC SAFETY	2031-53170	WORK FARM	208368	\$106.63
70874198	06/02/2025	134242	AMAZON CAPITAL SERVICES INC	101	GENERAL FUND	1025-53210	PURCHASING	ALHQQGV0XAUWO	\$22,392.18
70874199	06/02/2025	103939	AT&T	220	TC SOLID WASTE M	4045-53120	TC/RB LANDFILL M	9391032915	\$95.77
70874200	06/02/2025	131348	BEARING DISTRIBUTORS INC	102	ROAD FUND	3011-53110	ROAD DEPARTMENT	CLOTHING & PERSONNEL SUPP	\$49.42

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Check Number	Post Date	Vendor	Vendor Name	Fund	Fund Description	Budget Unit-Account	Budget Unit Description	Description	Check Amount
70874200	06/02/2025	131348	BEARING DISTRIBUTORS INC	102	ROAD FUND	3011-53170	ROAD DEPARTMENT	MAINTENANCE OF EQUIPMENT	\$131.76
70874200	06/02/2025	131348	BEARING DISTRIBUTORS INC	102	ROAD FUND	3011-53270	ROAD DEPARTMENT	SMALL TOOLS & INSTRUMENTS	\$351.30
70874200	06/02/2025	131348	BEARING DISTRIBUTORS INC	102	ROAD FUND	3011-532801	ROAD DEPARTMENT	SHOP SUPPLIES EXPENSE	\$16.64
70874201	06/02/2025	122767	BLACK CREEK INTEGRATED SYSTEMS	510	PRISONERS WELFAR	51010-53230	PRISONERS WELFAR	REPLACEMENT TOUCHSCREEN	\$3,430.97
70874202	06/02/2025	113474	CALIFORNIA DEPT OF TRANSPORTAT	102	ROAD FUND	3011-53300	ROAD DEPARTMENT	UTILITIES	\$3,060.53
70874203	06/02/2025	127773	CALIFORNIA STATE LANDS COMMISS	102	ROAD FUND	3011-53230	ROAD DEPARTMENT	PROFESSIONAL/SPECIAL SERV	\$44.03
70874204	06/02/2025	V000287	CINTAS CORPORATION NO 2	102	ROAD FUND	3011-53110	ROAD DEPARTMENT	CLOTHING & PERSONNEL SUPP	\$33.30
70874204	06/02/2025	V000287	CINTAS CORPORATION NO 2	102	ROAD FUND	3011-53140	ROAD DEPARTMENT	HOUSEHOLD EXPENSE	\$46.33
70874204	06/02/2025	V000287	CINTAS CORPORATION NO 2	102	ROAD FUND	3011-532801	ROAD DEPARTMENT	SHOP SUPPLIES EXPENSE	\$28.05
70874205	06/02/2025	100376	CITY OF RED BLUFF	101	GENERAL FUND	2061-53300	AGRICULTURE COMM	UTILITIES	\$126.77
70874205	06/02/2025	100376	CITY OF RED BLUFF	101	GENERAL FUND	6031-53300	AGRICULTURAL EXT	UTILITIES	\$34.00
70874205	06/02/2025	100376	CITY OF RED BLUFF	102	ROAD FUND	3011-53280	ROAD DEPARTMENT	SPECIAL DEPARTMENTAL EXP	\$184.30
70874206	06/02/2025	100377	CITY OF TEHAMA	323	VLF PROP TAX COM	32310-55624	VLF PROP TAX COM	50% VLF FEES FROM ERAF/PTAX	\$23,365.00
70874207	06/02/2025	100420	CONTECH ENGINEERED	102	ROAD FUND	3011-53280	ROAD	SPECIAL DEPARTMENTAL EXP	\$957.74

Tehama County
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Check Number	Post Date	Vendor	Vendor Name	Fund	Fund Description	Budget Unit-Account	Budget Unit Description	Description	Check Amount
			SOLUTIONS				DEPARTMENT		
70874208	06/02/2025	T0014207	DFM ASSOCIATES	101	GENERAL FUND	1052-53170	ELECTIONS	MAINTENANCE OF EQUIPMENT	\$1,966.00
70874209	06/02/2025	120882	DIGNITY HEALTH REG OFFICE-SAC	101	GENERAL FUND	4024-53230	AMBULANCE SERVIC	JUNE 2025	\$4,500.00
70874210	06/02/2025	100820	J & L TOWING	106	PUBLIC SAFETY	2027-53230	SHERIFF	PROFESSIONAL/SPECIAL SERV	\$333.60
70874211	06/02/2025	106902	JAMES K HENRICKSON	106	PUBLIC SAFETY	2032-53170	JAIL	MAINTENANCE OF EQUIPMENT	\$435.00
70874212	06/02/2025	122326	JAR VENTURES INC	106	PUBLIC SAFETY	2027-53280	SHERIFF	PO 428866	\$4,999.99
70874213	06/02/2025	132334	KENNETH W BOWLIN	106	PUBLIC SAFETY	2026-53230	PUBLIC DEFENDER	JUNE 2025	\$3,500.00
70874214	06/02/2025	135057	KHARON INC	101	GENERAL FUND	2072-532302	SHERIFF - CORONE	INDIGENT CREMATION #25-00630	\$795.00
70874215	06/02/2025	106774	KIMBALL-MIDWEST	102	ROAD FUND	3011-53170	ROAD DEPARTMENT	MAINTENANCE OF EQUIPMENT	\$276.42
70874216	06/02/2025	125728	LEGAL NOTIFICATION SERVICES, I	106	PUBLIC SAFETY	2013-53230	DISTRICT ATTORNE	PROFESSIONAL/SPECIAL SERV	\$13,678.24
70874217	06/02/2025	100957	LOS MOLINOS HARDWARE	101	GENERAL FUND	7032-53180	LOS MOLINOS VETE	MTCE STRUCT-IMPRV-GROUNDS	\$32.89
70874217	06/02/2025	100957	LOS MOLINOS HARDWARE	102	ROAD FUND	3011-53270	ROAD DEPARTMENT	SMALL TOOLS & INSTRUMENTS	\$27.88
70874218	06/02/2025	123038	MENDES SUPPLY COMPANY	101	GENERAL FUND	7032-53140	LOS MOLINOS VETE	7366	\$1,313.66
70874218	06/02/2025	123038	MENDES SUPPLY COMPANY	106	PUBLIC SAFETY	2032-53140	JAIL	7377	\$795.11
70874219	06/02/2025	102531	MWI VETERINARY SUPPLY CO	101	GENERAL FUND	2078-53190	DIV OF ANIMAL SE	MEDICAL/DENTAL LAB SUPPLY	\$525.08

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70874219	06/02/2025	102531	MWI VETERINARY SUPPLY CO	101	GENERAL FUND	2078-532807	DIV OF ANIMAL SE	ANIMAL MEDS & SVC	\$1,446.21
70874220	06/02/2025	102904	PITNEY BOWES	106	PUBLIC SAFETY	2027-53220	SHERIFF	JUNE 2025	\$500.00
70874221	06/02/2025	117529	PRO PACIFIC	106	PUBLIC SAFETY	2032-53130	JAIL	61960	\$1,547.12
70874222	06/02/2025	108185	PRODUCERS DAIRY FOODS INC	106	PUBLIC SAFETY	2032-53130	JAIL	818652	\$661.50
70874223	06/02/2025	136451	PROTEK CONCRETE COATINGS	106	PUBLIC SAFETY	2032-53180	JAIL	MTCE STRUCT-IMPRV-GROUNDS	\$25,875.30
70874224	06/02/2025	106620	RALEYS IN STORE CHARGE	535	TC CHILD & FAMIL	53510-555206	TC CHILD & FAMIL	COMM STRENGTH/BUILDING	\$31.13
70874225	06/02/2025	135232	RAY ALLEN MANUFACTURING LLC	106	PUBLIC SAFETY	2027-532214	SHERIFF	RA043839	\$134.03
70874226	06/02/2025	T0043586	SEC FOR ENV PROTECTION	477	UST & HS CODE 25	477-301800	NOT APPLICABLE	CA SURCHARGES 3RD Q JAN-MAR	\$1,808.00
70874226	06/02/2025	T0043586	SEC FOR ENV PROTECTION	477	UST & HS CODE 25	477-301800	NOT APPLICABLE	CA SURCHARGES FY23/24	\$150.00
70874227	06/02/2025	130112	SHANNON BOWLIN	106	PUBLIC SAFETY	2026-53230	PUBLIC DEFENDER	PROFESSIONAL/SPECIAL SERV	\$3,500.00
70874228	06/02/2025	134616	SOUTH AVENUE INC	102	ROAD FUND	3011-53180	ROAD DEPARTMENT	MTCE STRUCT-IMPRV-GROUNDS	\$16.15
70874229	06/02/2025	107566	SYSCO	106	PUBLIC SAFETY	2032-53130	JAIL	FOOD	\$1,588.97
70874230	06/02/2025	125161	T AND S DVBE INC	102	ROAD FUND	3011-53280	ROAD DEPARTMENT	SPECIAL DEPARTMENTAL EXP	\$5,675.11
70874231	06/02/2025	134948	UBEO MIDCO LLC	535	TC CHILD & FAMIL	53510-53230	TC CHILD & FAMIL	5281395	\$364.59
70874232	06/02/2025	121395	ULINE	101	GENERAL FUND	2072-53190	SHERIFF - CORONE	23667534	\$252.02
70874233	06/02/2025	105075	US FOODS INC	106	PUBLIC SAFETY	2032-53130	JAIL	3370715	\$2,582.47

Tehama County
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70874233	06/02/2025	105075	US FOODS INC	106	PUBLIC SAFETY	2032-53140	JAIL	3370715	\$388.35
70874234	06/02/2025	117079	VERIZON WIRELESS	106	PUBLIC SAFETY	2027-53120	SHERIFF	772102544-00002	\$383.45
70874234	06/02/2025	117079	VERIZON WIRELESS	106	PUBLIC SAFETY	2028-53120	AUTO SHOP	772102544-00002	\$41.36
70874234	06/02/2025	117079	VERIZON WIRELESS	106	PUBLIC SAFETY	2031-53120	WORK FARM	772102544-00002	\$41.36
70874234	06/02/2025	117079	VERIZON WIRELESS	106	PUBLIC SAFETY	2032-53120	JAIL	772102544-00002	\$88.59
70874235	06/02/2025	136143	VESTIS SERVICES LLC	106	PUBLIC SAFETY	2028-53230	AUTO SHOP	176371000	\$150.06
70874236	06/02/2025	125548	VIRTUAL PROJECT MANAGER LLC	102	ROAD FUND	3015-53170	ROAD CAPITAL PRO	MAINTENANCE OF EQUIPMENT	\$1,250.00
70874237	06/02/2025	109450	VSS EMULTECH	102	ROAD FUND	3011-53280	ROAD DEPARTMENT	21642500	\$846.76
70874238	06/02/2025	101821	WALKER PRINTING	106	PUBLIC SAFETY	2024-53220	BOATING GRANTS	OFFICE EXPENSE	\$117.98
70874239	06/02/2025	V000256	WEST COAST PAPER CO INC	108	SOCIAL SERVICES	5013-53140	SOCIAL SERVICES	HOUSEHOLD EXPENSE	\$46.11
70874240	06/02/2025	123478	WILGUS FIRE CONTROL INC	101	GENERAL FUND	2061-53170	AGRICULTURE COMM	MAINTENANCE OF EQUIPMENT	\$369.85
70874240	06/02/2025	123478	WILGUS FIRE CONTROL INC	101	GENERAL FUND	2078-53170	DIV OF ANIMAL SE	MAINTENANCE OF EQUIPMENT	\$62.43
70874241	06/02/2025	132711	AMBER WOOLWINE	101	GENERAL FUND	2061-53280	AGRICULTURE COMM	TRANSACTIONS AND PRODUCT VERIF	\$75.00
70874242	06/02/2025	103756	CHRIS DITTNER	108	SOCIAL SERVICES	5013-55401	SOCIAL SERVICES	SUPPORT AND CARE - OTHER	\$1,025.00
70874243	06/02/2025	100375	CITY OF CORNING	117	TRANSPORTATION O	3037-532360	TRAX	PROF/SPECIAL-CONTRCT OPR	\$500.00
70874244	06/02/2025	100375	CITY OF CORNING	514	RSTP	51410-55622	RSTP	24/25 RSTP CORNING	\$243,599.65
70874245	06/02/2025	100376	CITY OF RED BLUFF	117	TRANSPORTATION O	3037-53300	TRAX	UTILITIES	\$117.53

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70874246	06/02/2025	100377	CITY OF TEHAMA	514	RSTP	51410-55624	RSTP	24/25 RSTP TEHAMA	\$25,000.00
70874247	06/02/2025	123962	CORAL FERRIN	101	GENERAL FUND	1041-53280	PERSONNEL	LCW TRAINING IN PERSON	\$224.88
70874248	06/02/2025	V000425	HUMBLE ESTATES CORPORATION	108	SOCIAL SERVICES	5013-55401	SOCIAL SERVICES	SUPPORT AND CARE - OTHER	\$850.00
70874249	06/02/2025	113741	J GARCIA OLIVE COMPANY LLC	613	FARMER PROGRAM G	61310-55520	FARMER PROGRAM G	FARMER	\$55,000.00
70874250	06/02/2025	113741	J GARCIA OLIVE COMPANY LLC	613	FARMER PROGRAM G	61310-55520	FARMER PROGRAM G	FARMER	\$39,657.00
70874251	06/02/2025	133677	MARY MCMARTIN	106	PUBLIC SAFETY	2027-53220	SHERIFF	POSTAGE	\$10.10
70874252	06/02/2025	134376	MATT HANSEN	527	TC TRANS COMM AD	3033-53210	TCTC PLANNING	TCTC MTG STIPEND 5/19/25	\$100.00
70874253	06/02/2025	133801	PATRICK C HURTON	527	TC TRANS COMM AD	3033-53210	TCTC PLANNING	TCTC MTG STIPEND 5/19/25	\$100.00
70874254	06/02/2025	135168	PROPERTY UPSURGE INC	101	GENERAL FUND	5062-55400	COMMUNITY ACTION	CAA Deposit 05-30-2025	\$1,250.00
70874255	06/02/2025	136569	SPRING TIME LLC	108	SOCIAL SERVICES	5013-55401	SOCIAL SERVICES	SUPPORT AND CARE - OTHER	\$692.50
70874256	06/02/2025	101620	STATE TREASURER	378	STATE FUND REDEM	378-301800	NOT APPLICABLE	SETTLEMENT 12/1-5/31/25	\$1,090.00
70874257	06/02/2025	102478	TEHAMA COUNTY CLERK & RECORDER	108	SOCIAL SERVICES	5013-55401	SOCIAL SERVICES	SUPPORT AND CARE - OTHER	\$17.00
70874258	06/02/2025	134089	TIA BRANTON TRUSTEE	101	GENERAL FUND	2062-53220	CODE/ MARIJUANA E	OFFICE EXPENSE	\$80.00
70874259	06/02/2025	V000085	TOM WALKER	527	TC TRANS COMM AD	3033-53210	TCTC PLANNING	TCTC MTG STIPEND 5/19/25	\$100.00
70874260	06/02/2025	135323	VIKING CONSTRUCTION COMPANY IN	102	ROAD FUND	3011-53230	ROAD DEPARTMENT	PROFESSIONAL/SPECIAL SERV	\$292,234.48

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00000381	06/03/2025	107355	AIRGAS USA LLC	105	FIRE FUND	2042-53170	FIRE SCH C VOL	2143997	\$698.85
00000382	06/03/2025	133740	CHARTER COMMUNICATIONS HOLDING	527	TC TRANS COMM AD	3033-53230	TCTC PLANNING	PROFESSIONAL/SPECIAL SERV	\$699.00
00000383	06/03/2025	101705	TEHAMA TIRE SERVICE	102	ROAD FUND	3011-53170	ROAD DEPARTMENT	MAINTENANCE OF EQUIPMENT	\$1,317.47
00000383	06/03/2025	101705	TEHAMA TIRE SERVICE	220	TC SOLID WASTE M	4045-53170	TC/RB LANDFILL M	MAINTENANCE OF EQUIPMENT	\$134.38
00000384	06/03/2025	101719	THOMES CREEK ROCK	102	ROAD FUND	3011-53280	ROAD DEPARTMENT	SPECIAL DEPARTMENTAL EXP	\$9,589.63
00008108	06/03/2025	134476	PATI NOLEN	220	TC SOLID WASTE M	4045-53210	TC/RB LANDFILL M	BOARD MEETING 5/1/25	\$100.00
70874261	06/03/2025	121543	ACCELA INC	101	GENERAL FUND	2062-53230	CODE/ MARIJUANA E	PO428879	\$5,435.04
70874262	06/03/2025	115432	ALPHA VISTA PROPERTIES LLC	113	CHILD SUPPORT	5015-53260	CHILD SUPPORT SE	RENT/LEASE OF BUILDINGS	\$5,015.27
70874263	06/03/2025	103939	AT&T	105	FIRE FUND	2042-53120	FIRE SCH C VOL	9391032842	\$39.05
70874263	06/03/2025	103939	AT&T	105	FIRE FUND	2042-53120	FIRE SCH C VOL	9391032960	\$94.66
70874264	06/03/2025	113573	AT&T U-VERSE	101	GENERAL FUND	7032-53300	LOS MOLINOS VETE	UTILITIES	\$90.24
70874264	06/03/2025	113573	AT&T U-VERSE	105	FIRE FUND	2042-53120	FIRE SCH C VOL	COMMUNICATIONS	\$117.70
70874265	06/03/2025	100249	BURTON'S FIRE INC	105	FIRE FUND	2042-53170	FIRE SCH C VOL	100-0429	\$1,837.83
70874266	06/03/2025	100375	CITY OF CORNING	105	FIRE FUND	2042-53300	FIRE SCH C VOL	UTILITIES	\$157.88
70874266	06/03/2025	100375	CITY OF CORNING	323	VLF PROP TAX COM	32310-55622	VLF PROP TAX COM	50% VLF FEES FROM ERAF/PTAX	\$475,198.00
70874267	06/03/2025	100376	CITY OF RED BLUFF	101	GENERAL FUND	7033-53300	RED BLUFF VETERA	005638-000	\$130.21

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70874268	06/03/2025	102616	CLIFF ROWEN	105	FIRE FUND	2042-53210	FIRE SCH C VOL	MISCELLANEOUS EXPENSE	\$100.00
70874269	06/03/2025	102620	DAVE DOUGHTY	105	FIRE FUND	2042-53210	FIRE SCH C VOL	MISCELLANEOUS EXPENSE	\$100.00
70874270	06/03/2025	109759	DEPT OF SOCIAL SERVICES	108	SOCIAL SERVICES	5013-53280	SOCIAL SERVICES	IHSS MOE 06-2025	\$213,360.50
70874271	06/03/2025	108526	EXPRESS PERSONNEL SERVICES INC	106	PUBLIC SAFETY	2027-53230	SHERIFF	PROFESSIONAL/SPECIAL SERV	\$1,346.68
70874271	06/03/2025	108526	EXPRESS PERSONNEL SERVICES INC	106	PUBLIC SAFETY	2032-53230	JAIL	PROFESSIONAL/SPECIAL SERV	\$2,401.34
70874272	06/03/2025	134605	FASTENERS INC	102	ROAD FUND	3011-53180	ROAD DEPARTMENT	MTCE STRUCT-IMPRV-GROUNDS	\$18.48
70874272	06/03/2025	134605	FASTENERS INC	102	ROAD FUND	3011-53270	ROAD DEPARTMENT	SMALL TOOLS & INSTRUMENTS	\$6.11
70874273	06/03/2025	127735	FASTRAK INVOICE PROCESSING DEP	106	PUBLIC SAFETY	2027-53291	SHERIFF	TRANSPORTATION EXPENSE	\$8.00
70874274	06/03/2025	125021	HALLEY ANN REED	105	FIRE FUND	2042-53210	FIRE SCH C VOL	MISCELLANEOUS EXPENSE	\$100.00
70874275	06/03/2025	115028	HILL'S PET NUTRITION SALES INC	101	GENERAL FUND	2078-53280	DIV OF ANIMAL SE	714651	\$418.89
70874276	06/03/2025	136121	HUNT & SONS LLC	101	GENERAL FUND	2011-53291	DA VICTIM/WITNES	6242	\$331.22
70874276	06/03/2025	136121	HUNT & SONS LLC	101	GENERAL FUND	6031-53291	AGRICULTURAL EXT	6003	\$651.69
70874276	06/03/2025	136121	HUNT & SONS LLC	106	PUBLIC SAFETY	2007-53291	DA WELFARE FRAUD	6242	\$349.45
70874276	06/03/2025	136121	HUNT & SONS LLC	106	PUBLIC SAFETY	2013-53291	DISTRICT ATTORNE	6242	\$983.56
70874276	06/03/2025	136121	HUNT & SONS LLC	220	TC SOLID WASTE M	4045-53291	TC/RB LANDFILL M	6019	\$135.00

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70874277	06/03/2025	102715	JOEL SNOW DBA	102	ROAD FUND	3011-53170	ROAD DEPARTMENT	MAINTENANCE OF EQUIPMENT	\$49.33
70874278	06/03/2025	101699	JOHN W CORNELISON DBA	102	ROAD FUND	3011-53280	ROAD DEPARTMENT	SPECIAL DEPARTMENTAL EXP	\$34.02
70874278	06/03/2025	101699	JOHN W CORNELISON DBA	106	PUBLIC SAFETY	2027-53220	SHERIFF	OFFICE EXPENSE	\$173.49
70874279	06/03/2025	104470	LC ACTION POLICE SUPPLY	106	PUBLIC SAFETY	2032-53280	JAIL	SPECIAL DEPARTMENTAL EXP	\$1,990.93
70874280	06/03/2025	108046	MARY MORELAND	105	FIRE FUND	2042-53210	FIRE SCH C VOL	MISCELLANEOUS EXPENSE	\$100.00
70874281	06/03/2025	110108	MATTHEW BENDER & CO	106	PUBLIC SAFETY	2013-53220	DISTRICT ATTORNE	99561845	\$48.38
70874282	06/03/2025	134086	MCC ENGINEERING	102	ROAD FUND	3011-53230	ROAD DEPARTMENT	PROFESSIONAL/SPECIAL SERV	\$1,229.23
70874282	06/03/2025	134086	MCC ENGINEERING	102	ROAD FUND	3015-53230	ROAD CAPITAL PRO	PROFESSIONAL/SPECIAL SERV	\$14,538.24
70874283	06/03/2025	122689	NICHOLAS D SIMPSON	105	FIRE FUND	2042-53210	FIRE SCH C VOL	INCENTIVE PAY	\$100.00
70874284	06/03/2025	116981	NORCAL PRESORT	101	GENERAL FUND	1026-53220	TAX COLLECTOR	OFFICE EXPENSE	\$73.40
70874285	06/03/2025	101170	NORTH MAIN EQUIPMENT	102	ROAD FUND	3011-53110	ROAD DEPARTMENT	CLOTHING & PERSONNEL SUPP	\$903.00
70874285	06/03/2025	101170	NORTH MAIN EQUIPMENT	102	ROAD FUND	3011-53170	ROAD DEPARTMENT	MAINTENANCE OF EQUIPMENT	\$26.88
70874285	06/03/2025	101170	NORTH MAIN EQUIPMENT	102	ROAD FUND	3011-532801	ROAD DEPARTMENT	SHOP SUPPLIES EXPENSE	\$301.00
70874286	06/03/2025	101164	NORTHERN CALIFORNIA GLOVES	102	ROAD FUND	3011-532801	ROAD DEPARTMENT	0000053	\$25.15
70874287	06/03/2025	110884	O'REILLY AUTOMOTIVE INC	106	PUBLIC SAFETY	2028-53170	AUTO SHOP	637648	\$834.52
70874287	06/03/2025	110884	O'REILLY AUTOMOTIVE INC	106	PUBLIC SAFETY	2028-53170	AUTO SHOP	696195	(\$225.41)
70874288	06/03/2025	130684	O'REILLY AUTOMOTIVE INC	102	ROAD FUND	3011-53170	ROAD	429148	\$53.10

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							DEPARTMENT		
70874288	06/03/2025	130684	O'REILLY AUTOMOTIVE INC	102	ROAD FUND	3011-53170	ROAD DEPARTMENT	637648	\$1,048.82
70874288	06/03/2025	130684	O'REILLY AUTOMOTIVE INC	102	ROAD FUND	3011-53170	ROAD DEPARTMENT	6376488	\$333.29
70874288	06/03/2025	130684	O'REILLY AUTOMOTIVE INC	102	ROAD FUND	3011-53170	ROAD DEPARTMENT	696195	(\$466.58)
70874289	06/03/2025	123562	OBSIDIAN	102	ROAD FUND	3011-53170	ROAD DEPARTMENT	MAINTENANCE OF EQUIPMENT	\$6,674.90
70874290	06/03/2025	104757	OFFICE DEPOT (BUSINESS SVCS DI	106	PUBLIC SAFETY	2027-53800	SHERIFF	89517192	\$34,035.64
70874291	06/03/2025	120046	OLIVER PACKAGING & EQUIPMENT C	116	SENIOR NUTRITION	5063-53140	SENIOR NUTRITION	21294	\$5,851.15
70874292	06/03/2025	101231	PACIFIC GAS & ELECTRIC	101	GENERAL FUND	7021-53300	PARKS & RECREATI	1009991541-4	\$220.86
70874292	06/03/2025	101231	PACIFIC GAS & ELECTRIC	101	GENERAL FUND	7021-53300	PARKS & RECREATI	1051658205-2	\$119.50
70874292	06/03/2025	101231	PACIFIC GAS & ELECTRIC	101	GENERAL FUND	7021-53300	PARKS & RECREATI	1338174927-7	\$290.41
70874292	06/03/2025	101231	PACIFIC GAS & ELECTRIC	101	GENERAL FUND	7021-53300	PARKS & RECREATI	1426862609-1	\$27.95
70874292	06/03/2025	101231	PACIFIC GAS & ELECTRIC	101	GENERAL FUND	7021-53300	PARKS & RECREATI	8634990010-9	\$67.26
70874292	06/03/2025	101231	PACIFIC GAS & ELECTRIC	101	GENERAL FUND	7031-53300	CORNING VETERANS	ACC# 2814804099-2	\$209.85
70874292	06/03/2025	101231	PACIFIC GAS & ELECTRIC	101	GENERAL FUND	7031-53300	CORNING VETERANS	ACC# 2856470763-7	\$89.18

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70874292	06/03/2025	101231	PACIFIC GAS & ELECTRIC	101	GENERAL FUND	7033-53300	RED BLUFF VETERA	4569586628-0	\$576.34
70874292	06/03/2025	101231	PACIFIC GAS & ELECTRIC	105	FIRE FUND	2042-53300	FIRE SCH C VOL	0348332864-1	\$118.60
70874292	06/03/2025	101231	PACIFIC GAS & ELECTRIC	105	FIRE FUND	2042-53300	FIRE SCH C VOL	3385246924-7	\$59.92
70874292	06/03/2025	101231	PACIFIC GAS & ELECTRIC	105	FIRE FUND	2042-53300	FIRE SCH C VOL	3395590579-0	\$67.47
70874292	06/03/2025	101231	PACIFIC GAS & ELECTRIC	105	FIRE FUND	2042-53300	FIRE SCH C VOL	5554481127-0	\$974.68
70874292	06/03/2025	101231	PACIFIC GAS & ELECTRIC	105	FIRE FUND	2042-53300	FIRE SCH C VOL	6174749535-8	\$222.01
70874292	06/03/2025	101231	PACIFIC GAS & ELECTRIC	105	FIRE FUND	2042-53300	FIRE SCH C VOL	7477614270-0	\$24.60
70874292	06/03/2025	101231	PACIFIC GAS & ELECTRIC	105	FIRE FUND	2042-53300	FIRE SCH C VOL	9221579500-3	\$774.28
70874293	06/03/2025	101241	PAINT MARTS	105	FIRE FUND	2042-53170	FIRE SCH C VOL	RA404475	\$1,096.24
70874294	06/03/2025	135196	PATAGONIA HEALTH INC	112	HEALTH SERVICES	112-105580	NOT APPLICABLE	PREPAID EXPENSE	\$98,899.44
70874295	06/03/2025	101267	PEERLESS BUILDING MAINT INC	101	GENERAL FUND	6031-53140	AGRICULTURAL EXT	HOUSEHOLD EXPENSE	\$476.64
70874295	06/03/2025	101267	PEERLESS BUILDING MAINT INC	113	CHILD SUPPORT	5015-53140	CHILD SUPPORT SE	HOUSEHOLD EXPENSE	\$1,155.30
70874296	06/03/2025	101276	PETERSON TRACTOR	102	ROAD FUND	3011-53170	ROAD DEPARTMENT	6400200	\$958.30
70874297	06/03/2025	114012	PRE-SORT CENTER	101	GENERAL FUND	1026-53220	TAX COLLECTOR	OFFICE EXPENSE	\$4,058.38
70874298	06/03/2025	130243	PRIME42 LLC	113	CHILD SUPPORT	5015-53230	CHILD SUPPORT SE	PROFESSIONAL/SPECIAL SERV	\$35.00
70874299	06/03/2025	126545	PSOMAS	102	ROAD FUND	3015-53230	ROAD CAPITAL PRO	PROFESSIONAL/SPECIAL SERV	\$7,121.21
70874300	06/03/2025	111621	RANCACS	101	GENERAL FUND	2061-53290	AGRICULTURE COMM	A DAVY, R KNIGHT & T MOSS REG	\$300.00
70874301	06/03/2025	127224	RED BLUFF JOINT UNION HIGH	112	HEALTH SERVICES	40121-53280	PUBLIC HEALTH	SPECIAL DEPARTMENTAL EXP	\$837.00

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70874302	06/03/2025	135299	REDDING SPINE AND SPORTS MEDIC	106	PUBLIC SAFETY	20321-532395	JAIL - HEALTH SE	OUTSIDE MEDICAL PROVIDER	\$422.00
70874303	06/03/2025	113383	RESERVE ACCOUNT	113	CHILD SUPPORT	5015-53220	CHILD SUPPORT SE	24819104	\$18,000.00
70874304	06/03/2025	102615	RUTH ANN ROWEN	105	FIRE FUND	2042-53210	FIRE SCH C VOL	INCENTIVE PAY	\$100.00
70874305	06/03/2025	122687	SARAH A MAYBERRY	105	FIRE FUND	2042-53210	FIRE SCH C VOL	INCENTIVE PAY	\$100.00
70874306	06/03/2025	109988	SHASTA CONTROL COMPANY	101	GENERAL FUND	1074-53230	FACILITIES MAINT	PO 428876	\$155.00
70874307	06/03/2025	101509	SHELBY'S PEST CONTROL INC	102	ROAD FUND	3011-53140	ROAD DEPARTMENT	13813	\$290.00
70874308	06/03/2025	136172	SIGHTLINES LLC	101	GENERAL FUND	1105-53230	PROFESSIONAL COU	ORG271557-4	\$1,981.55
70874309	06/03/2025	134616	SOUTH AVENUE INC	102	ROAD FUND	3011-53270	ROAD DEPARTMENT	100574	\$9.69
70874310	06/03/2025	125161	T AND S DVBE INC	102	ROAD FUND	3011-53280	ROAD DEPARTMENT	SPECIAL DEPARTMENTAL EXP	\$1,016.48
70874311	06/03/2025	V000248	T-MOBILE USA INC	101	GENERAL FUND	1073-53120	GENERAL SERVICES	205528057	\$90.00
70874312	06/03/2025	109099	TEHAMA ASPHALT	102	ROAD FUND	3011-53280	ROAD DEPARTMENT	PO 41521	\$67,454.10
70874313	06/03/2025	133407	THE EMBROIDERY SHOPPE	112	HEALTH SERVICES	40131-53280	MENTAL HEALTH	PO 9600	\$2,510.00
70874314	06/03/2025	134617	THERAPON LLC	113	CHILD SUPPORT	5015-53230	CHILD SUPPORT SE	PROFESSIONAL/SPECIAL SERV	\$250.00
70874315	06/03/2025	107167	TOTALLY TRUCKS	105	FIRE FUND	2042-57605	FIRE SCH C VOL	1057	\$11,807.42
70874316	06/03/2025	134948	UBEO MIDCO LLC	101	GENERAL FUND	2073-53170	PUB GUARDIAN / P	MAINTENANCE OF EQUIPMENT	\$132.85

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70874317	06/03/2025	127828	UNIVERSITY OF WISCONSIN	101	GENERAL FUND	2078-532807	DIV OF ANIMAL SE	ANIMAL MEDS & SVC	\$1,723.36
70874318	06/03/2025	117079	VERIZON WIRELESS	101	GENERAL FUND	2011-53120	DA VICTIM/WITNES	770720905-00040	\$43.20
70874318	06/03/2025	117079	VERIZON WIRELESS	101	GENERAL FUND	2073-53120	PUB GUARDIAN / P	770720905-00036	\$268.18
70874318	06/03/2025	117079	VERIZON WIRELESS	106	PUBLIC SAFETY	2007-53120	DA WELFARE FRAUD	770720905-00040	\$76.93
70874318	06/03/2025	117079	VERIZON WIRELESS	106	PUBLIC SAFETY	2013-53120	DISTRICT ATTORNE	770720905-00040	\$349.23
70874321	06/03/2025	100376	CITY OF RED BLUFF	323	VLf PROP TAX COM	32310-55623	VLf PROP TAX COM	50% VLf FEES FROM ERAF/PTAX	\$906,311.50
70874322	06/03/2025	100376	CITY OF RED BLUFF	514	RSTP	51410-55623	RSTP	CONTR TO CITY RED BLUFF	\$452,399.35
70874325	06/03/2025	V000254	FELICIA TREJO	101	GENERAL FUND	2061-53280	AGRICULTURE COMM	PESTICIDE REGULATION	\$75.00
70874326	06/03/2025	T00489	GREEN BARN WHISKEY KITCHEN INC	421	TAX COLLECTOR TR	421-301311	NOT APPLICABLE	039290032000 2024	\$396.18
70874327	06/03/2025	112395	HOME DEPOT CREDIT SERVICES	102	ROAD FUND	3011-53270	ROAD DEPARTMENT	SMALL TOOLS & INSTRUMENTS	\$772.95
70874327	06/03/2025	112395	HOME DEPOT CREDIT SERVICES	102	ROAD FUND	3011-532801	ROAD DEPARTMENT	SHOP SUPPLIES EXPENSE	\$359.52
70874328	06/03/2025	142390	JAMES BACQUET	220	TC SOLID WASTE M	4045-53210	TC/RB LANDFILL M	BOARD MEETING 5/1/25	\$100.00
70874329	06/03/2025	110694	JOSEPH R MEDELLIN	105	FIRE FUND	2042-53210	FIRE SCH C VOL	MISCELLANEOUS EXPENSE	\$100.00
70874330	06/03/2025	131992	JR GONZALES	220	TC SOLID WASTE M	4045-53210	TC/RB LANDFILL M	BOARD MTG 5/1/25	\$100.00
70874331	06/03/2025	V000460	JT FARMS INC	611	CARL MOYER AIR	61110-55520	CARL MOYER AIR	CONTR TO OTHER AGENCIES	\$55,000.00

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70874333	06/03/2025	128822	KRIS DEITERS	220	TC SOLID WASTE M	4045-53210	TC/RB LANDFILL M	MISCELLANEOUS EXPENSE	\$100.00
70874334	06/03/2025	128917	LARRY CHAIN JR	527	TC TRANS COMM AD	3033-53230	TCTC PLANNING	INSTALL 204V 20AMP CIRCUIT	\$1,700.88
70874337	06/03/2025	132269	NITYAM LLC	108	SOCIAL SERVICES	108-105584	NOT APPLICABLE	PREPAID GIFT CARDS	\$1,560.00
70874338	06/03/2025	T00487	OAK CREEK RANCH	307	CURRENT YEAR SEC	307-301800	NOT APPLICABLE	021250013000 2022	\$28.78
70874338	06/03/2025	T00487	OAK CREEK RANCH	307	CURRENT YEAR SEC	307-301800	NOT APPLICABLE	021250013000 2023	\$29.62
70874338	06/03/2025	T00487	OAK CREEK RANCH	307	CURRENT YEAR SEC	307-301800	NOT APPLICABLE	021250013000 2024	\$33.03
70874339	06/03/2025	130642	OPTIMIZE WORLDWIDE INC	527	TC TRANS COMM AD	3034-53230	TCTC ADMINISTRAT	PROFESSIONAL/SPECIAL SERV	\$43.17
70874343	06/03/2025	101231	PACIFIC GAS & ELECTRIC	103	CAPITAL OUTLAY	1081-57586	PLANT ACQUISITIO	50113161 V1	\$37,072.30
70874344	06/03/2025	101232	PACIFIC GAS & ELECTRIC	102	ROAD FUND	3011-53300	ROAD DEPARTMENT	1894334487-1	\$26.39
70874345	06/03/2025	112380	PARATRANSIT SERVICES	117	TRANSPORTATION O	3037-532360	TRAX	PROF/SPECIAL-CONTRCT OPR	\$25,224.18
70874347	06/03/2025	134533	SHELLY HARGENS	220	TC SOLID WASTE M	4045-53210	TC/RB LANDFILL M	MISCELLANEOUS EXPENSE	\$100.00
70874348	06/03/2025	105387	ST ELIZABETH COMMUNITY HOSPITA	106	PUBLIC SAFETY	2013-53230	DISTRICT ATTORNE	36009330444	\$66.90
70874348	06/03/2025	105387	ST ELIZABETH COMMUNITY HOSPITA	106	PUBLIC SAFETY	2013-53230	DISTRICT ATTORNE	36009351325	\$66.90
70874348	06/03/2025	105387	ST ELIZABETH COMMUNITY	106	PUBLIC SAFETY	2013-53230	DISTRICT	36009368287	\$66.90

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			HOSPITA				ATTORNE		
70874348	06/03/2025	105387	ST ELIZABETH COMMUNITY HOSPITA	106	PUBLIC SAFETY	2013-53230	DISTRICT ATTORNE	36009371745	\$66.90
70874348	06/03/2025	105387	ST ELIZABETH COMMUNITY HOSPITA	106	PUBLIC SAFETY	2013-53230	DISTRICT ATTORNE	36009392477	\$66.90
70874348	06/03/2025	105387	ST ELIZABETH COMMUNITY HOSPITA	106	PUBLIC SAFETY	2013-53230	DISTRICT ATTORNE	36009398763	\$66.90
70874348	06/03/2025	105387	ST ELIZABETH COMMUNITY HOSPITA	106	PUBLIC SAFETY	2013-53230	DISTRICT ATTORNE	36009417548	\$66.90
70874348	06/03/2025	105387	ST ELIZABETH COMMUNITY HOSPITA	106	PUBLIC SAFETY	2013-53230	DISTRICT ATTORNE	36009435284	\$66.90
70874348	06/03/2025	105387	ST ELIZABETH COMMUNITY HOSPITA	106	PUBLIC SAFETY	2013-53230	DISTRICT ATTORNE	36009455803	\$66.90
70874349	06/03/2025	113268	STATE WATER RESOURCES CONTROL	102	ROAD FUND	3011-53230	ROAD DEPARTMENT	PO 41525	\$4,881.00
70874350	06/03/2025	V000085	TOM WALKER	220	TC SOLID WASTE M	4045-53210	TC/RB LANDFILL M	5/1/25 BOARD MTG	\$100.00
70874351	06/03/2025	123264	TRACTOR SUPPLY CREDIT PLAN	102	ROAD FUND	3011-53280	ROAD DEPARTMENT	SPECIAL DEPARTMENTAL EXP	\$193.49
70874353	06/03/2025	117079	VERIZON WIRELESS	101	GENERAL FUND	2061-53120	AGRICULTURE COMM	770720905-00039	\$379.58
70874354	06/03/2025	101825	WALLNER PLUMBING CO INC	527	TC TRANS COMM AD	3033-53230	TCTC PLANNING	PROFESSIONAL/SPECIAL SERV	\$585.00
70874356	06/03/2025	T00488	WENDY A URTON	421	TAX COLLECTOR TR	421-301311	NOT APPLICABLE	910003942000 2024	\$65.05
00008109	06/04/2025	103422	KRISTIN LAMKIN	603	TC FLOOD CTRL/WA	60310-53210	TC FLOOD CTRL/WA	MISCELLANEOUS EXPENSE	\$100.00

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00008112	06/04/2025	134476	PATI NOLEN	603	TC FLOOD CTRL/WA	60310-53210	TC FLOOD CTRL/WA	MISCELLANEOUS EXPENSE	\$75.00
70874359	06/04/2025	109981	BUTTE COUNTY PUBLIC HEALTH	106	PUBLIC SAFETY	2029-53230	SHERIFF ANIMAL R	PROFESSIONAL/SPECIAL SERV	\$60.00
70874360	06/04/2025	106142	CASSIDY'S AUTO LUBE	101	GENERAL FUND	1025-53210	PURCHASING	MAY 2025 INVOICES	\$295.78
70874361	06/04/2025	124489	CEP AMERICA CALIFORNIA	106	PUBLIC SAFETY	20321-532392	JAIL - HEALTH SE	HOSPITAL COSTS	\$338.60
70874362	06/04/2025	106218	DM TECH	105	FIRE FUND	2042-53120	FIRE SCH C VOL	4103	\$92.85
70874363	06/04/2025	V000395	DUCOR TELEPHONE COMPANY	105	FIRE FUND	2042-53120	FIRE SCH C VOL	COMMUNICATIONS	\$151.19
70874364	06/04/2025	133368	ECO MEDICAL INC	101	GENERAL FUND	2072-53230	SHERIFF - CORONE	PROFESSIONAL/SPECIAL SERV	\$178.00
70874364	06/04/2025	133368	ECO MEDICAL INC	106	PUBLIC SAFETY	2032-53230	JAIL	PROFESSIONAL/SPECIAL SERV	\$129.00
70874365	06/04/2025	115376	EL DORADO COUNTY DCSS	113	CHILD SUPPORT	5015-53230	CHILD SUPPORT SE	TEHAMA DCSS	\$6,250.00
70874366	06/04/2025	T0041614	ENTERPRISE RENT A CAR	106	PUBLIC SAFETY	2023-53290	BAILIFF	EMPLOYEE TRAVEL/TRAINING	\$257.66
70874367	06/04/2025	131442	EUGENE RICHARD LEFDAL JR	106	PUBLIC SAFETY	2032-53230	JAIL	PROFESSIONAL/SPECIAL SERV	\$1,500.62
70874368	06/04/2025	142511	GRAINGER INC	106	PUBLIC SAFETY	2032-53170	JAIL	MAINTENANCE OF EQUIPMENT	\$73.21
70874369	06/04/2025	115303	INTERSTATE OIL COMPANY	106	PUBLIC SAFETY	2028-53170	AUTO SHOP	31-0078648	\$222.36
70874370	06/04/2025	119450	JOE TONA	601	AIR POLLUTION DI	60110-53290	AIR POLLUTION DI	EMP TRAVEL TRAINING	\$898.12
70874371	06/04/2025	110013	KEVIN WADE	105	FIRE FUND	2042-53210	FIRE SCH C VOL	MISCELLANEOUS EXPENSE	\$100.00
70874372	06/04/2025	106774	KIMBALL-MIDWEST	105	FIRE FUND	2042-53170	FIRE SCH C VOL	056363	\$1,222.52
70874373	06/04/2025	123790	LAUNDRY WORLD UNIFORM &	101	GENERAL FUND	7033-53140	RED BLUFF	HOUSEHOLD EXPENSE	\$51.02

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			LINEN				VETERA		
70874374	06/04/2025	104470	LC ACTION POLICE SUPPLY	106	PUBLIC SAFETY	2032-53280	JAIL	SPECIAL DEPARTMENTAL EXP	\$238.26
70874375	06/04/2025	108877	LEXIS NEXIS RISK DATA MGMT INC	113	CHILD SUPPORT	5015-53200	CHILD SUPPORT SE	4252ZBMTK	\$159.00
70874377	06/04/2025	100957	LOS MOLINOS HARDWARE	105	FIRE FUND	2042-53140	FIRE SCH C VOL	HOUSEHOLD EXPENSE	\$21.44
70874377	06/04/2025	100957	LOS MOLINOS HARDWARE	105	FIRE FUND	2042-53140	FIRE SCH C VOL	TC RURAL FIRE	\$5.36
70874377	06/04/2025	100957	LOS MOLINOS HARDWARE	105	FIRE FUND	2042-53170	FIRE SCH C VOL	MAINTENANCE OF EQUIPMENT	\$112.55
70874377	06/04/2025	100957	LOS MOLINOS HARDWARE	105	FIRE FUND	2042-53180	FIRE SCH C VOL	MTCE STRUCT-IMPRV-GROUNDS	\$28.68
70874379	06/04/2025	125711	MOORE & BOGENER	220	TC SOLID WASTE M	4045-53230	TC/RB LANDFILL M	PROFESSIONAL/SPECIAL SERV	\$1,286.40
70874380	06/04/2025	123562	OBSIDIAN	106	PUBLIC SAFETY	2027-53170	SHERIFF	MAINTENANCE OF EQUIPMENT	\$15,609.29
70874382	06/04/2025	101241	PAINT MARTS	106	PUBLIC SAFETY	2032-53170	JAIL	MAINTENANCE OF EQUIPMENT	\$255.73
70874383	06/04/2025	127583	PRESTIGE RADIOLOGY INC	101	GENERAL FUND	2072-53230	SHERIFF - CORONE	PROFESSIONAL/SPECIAL SERV	\$708.00
70874383	06/04/2025	127583	PRESTIGE RADIOLOGY INC	106	PUBLIC SAFETY	20321-532394	JAIL - HEALTH SE	X-RAY SERVICES	\$3,914.00
70874384	06/04/2025	V000273	ROBIN UHALDE	105	FIRE FUND	2042-461059	FIRE SCH C VOL	12060 LAZY LANE RED BLUFF	\$501.00
70874385	06/04/2025	113581	SATELLITE TRACKING OF PEOPLE L	106	PUBLIC SAFETY	2032-53230	JAIL	PROFESSIONAL/SPECIAL SERV	\$6,249.45
70874386	06/04/2025	134616	SOUTH AVENUE INC	105	FIRE FUND	2042-53180	FIRE SCH C VOL	100781	\$27.98
70874387	06/04/2025	135605	SPECTRUM	101	GENERAL FUND	7033-53120	RED BLUFF VETERA	8413120110065364	\$136.25
70874388	06/04/2025	104207	ST ELIZABETH COMM HOSP	106	PUBLIC SAFETY	20321-532392	JAIL - HEALTH SE	HOSPITAL COSTS	\$3,180.60

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70874389	06/04/2025	125408	STATE OF CALIFORNIA	105	FIRE FUND	2042-53230	FIRE SCH C VOL	J3182	\$442.94
70874390	06/04/2025	134591	STEPHEN A DYKE	106	PUBLIC SAFETY	2027-532214	SHERIFF	1694	\$59.11
70874391	06/04/2025	135244	STEVE M SHUDOMA	101	GENERAL FUND	2073-53260	PUB GUARDIAN / P	UNITS 117,210,211	\$510.00
70874392	06/04/2025	108976	STEVEN HILL DBA	101	GENERAL FUND	2062-532341	CODE/ MARIJUANA E	NUISANCE ABATMENT EXP	\$900.00
70874393	06/04/2025	112460	TRAINING INNOVATIONS INC	106	PUBLIC SAFETY	2027-53170	SHERIFF	MAINTENANCE OF EQUIPMENT	\$875.00
70874394	06/04/2025	122810	TRANSUNION RISK	106	PUBLIC SAFETY	2027-53230	SHERIFF	859113	\$160.00
70874395	06/04/2025	V000305	TRUCKVAULT INC	105	FIRE FUND	2042-57605	FIRE SCH C VOL	PO21907	\$14,777.46
70874396	06/04/2025	101306	U S POSTAL SERVICE	106	PUBLIC SAFETY	2027-53220	SHERIFF	OFFICE EXPENSE	\$478.00
70874397	06/04/2025	101798	VALLEY VETERINARY CLINIC	106	PUBLIC SAFETY	2029-53230	SHERIFF ANIMAL R	220569	\$1,633.25
70874398	06/04/2025	117079	VERIZON WIRELESS	113	CHILD SUPPORT	5015-53120	CHILD SUPPORT SE	770720905-00038	\$114.03
70874399	06/04/2025	100372	VICTOR H CIARDI	112	HEALTH SERVICES	40121-53230	PUBLIC HEALTH	PROFESSIONAL/SPECIAL SERV	\$854.10
70874399	06/04/2025	100372	VICTOR H CIARDI	112	HEALTH SERVICES	40131-53230	MENTAL HEALTH	PROFESSIONAL/SPECIAL SERV	\$532.46
70874399	06/04/2025	100372	VICTOR H CIARDI	112	HEALTH SERVICES	40171-53230	DRUG & ALCOHOL	PROFESSIONAL/SPECIAL SERV	\$313.23
70874399	06/04/2025	100372	VICTOR H CIARDI	112	HEALTH SERVICES	40251-53230	CLINIC SERVICES	PROFESSIONAL/SPECIAL SERV	\$220.21
70874400	06/04/2025	120052	WINNER CHEVROLET	106	PUBLIC SAFETY	2027-57605	SHERIFF	VEHICLES	\$107,334.50
70874401	06/04/2025	101905	ZEP MANUFACTURING CO	105	FIRE FUND	2042-53140	FIRE SCH C VOL	11061796	\$127.92
70874401	06/04/2025	101905	ZEP MANUFACTURING CO	105	FIRE FUND	2042-53180	FIRE SCH C VOL	11061796	\$251.98

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70874404	06/04/2025	125335	DAVID LESTER	603	TC FLOOD CTRL/WA	60310-53210	TC FLOOD CTRL/WA	MISCELLANEOUS EXPENSE	\$100.00
70874409	06/04/2025	133497	GREG JONES	603	TC FLOOD CTRL/WA	60310-53210	TC FLOOD CTRL/WA	MISCELLANEOUS EXPENSE	\$50.00
70874410	06/04/2025	125516	HAROLD MORRIS CRAIN	603	TC FLOOD CTRL/WA	60310-53210	TC FLOOD CTRL/WA	MISCELLANEOUS EXPENSE	\$75.00
70874413	06/04/2025	124962	MARTHA SLACK	603	TC FLOOD CTRL/WA	60310-53210	TC FLOOD CTRL/WA	MISCELLANEOUS EXPENSE	\$100.00
70874414	06/04/2025	134376	MATT HANSEN	603	TC FLOOD CTRL/WA	60310-53210	TC FLOOD CTRL/WA	MISCELLANEOUS EXPENSE	\$75.00
70874416	06/04/2025	V000086	ROBERT BURROUGHS	603	TC FLOOD CTRL/WA	60310-53210	TC FLOOD CTRL/WA	MISCELLANEOUS EXPENSE	\$50.00
70874417	06/04/2025	V000461	ROBERT C THOMSON - THOMSON FAR	611	CARL MOYER AIR P	61110-55520	CARL MOYER AIR P	CAP YRS	\$55,000.00
70874418	06/04/2025	124961	TODD HAMER	603	TC FLOOD CTRL/WA	60310-53210	TC FLOOD CTRL/WA	MISCELLANEOUS EXPENSE	\$100.00
70874420	06/04/2025	V000085	TOM WALKER	603	TC FLOOD CTRL/WA	60310-53210	TC FLOOD CTRL/WA	MISCELLANEOUS EXPENSE	\$75.00
00000385	06/05/2025	100185	BEN'S TRUCK REPAIR INC	105	FIRE FUND	2042-53170	FIRE SCH C VOL	54560	\$1,740.08
00000386	06/05/2025	101102	MOULE'S TEHAMA COUNTY GLASS IN	108	SOCIAL SERVICES	5013-55401	SOCIAL SERVICES	SUPPORT AND CARE - OTHER	\$512.07
70874422	06/05/2025	134816	3A CUSTOMS INC	106	PUBLIC SAFETY	2035-53170	DAY REPORTING CE	DRC Truck Steps /2024 RAM 2500	\$643.93
70874422	06/05/2025	134816	3A CUSTOMS INC	106	PUBLIC SAFETY	2035-53270	DAY REPORTING CE	tool box 2024 Ram 2500	\$971.24
70874423	06/05/2025	119080	ABC LEGAL SERVICES INC	113	CHILD SUPPORT	5015-53280	CHILD SUPPORT SE	108957	\$68.50

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70874424	06/05/2025	100205	BOB'S TIRE CENTER	105	FIRE FUND	2042-53170	FIRE SCH C VOL	MAINTENANCE OF EQUIPMENT	\$549.53
70874425	06/05/2025	135432	BRAIN LEARNING PSYCHOLOGICAL C	108	SOCIAL SERVICES	5013-53230	SOCIAL SERVICES	PROFESSIONAL/SPECIAL SERV	\$1,300.00
70874426	06/05/2025	102768	CHILDREN FIRST	108	SOCIAL SERVICES	5013-532300	SOCIAL SERVICES	PROFESSION/SPEC OTHER	\$1,500.00
70874427	06/05/2025	135142	CROSS CONNECTIONS EMERGENCY SE	105	FIRE FUND	2042-57608	FIRE SCH C VOL	2025-2-24-TEHAMA COUNTY	\$10,375.16
70874428	06/05/2025	117602	DEPT OF FORESTRY & FIRE PROTEC	103	CAPITAL OUTLAY	1081-57586	PLANT ACQUISITIO	TC JAIL RE ENTRY	\$2,640.00
70874429	06/05/2025	131138	ECLIPSE MEDIA SOLUTIONS	535	TC CHILD & FAMIL	53510-53230	TC CHILD & FAMIL	PROFESSIONAL/SPECIAL SERV	\$40.00
70874430	06/05/2025	127756	EMPOWER TEHAMA	535	TC CHILD & FAMIL	53510-555206	TC CHILD & FAMIL	COMM STRENGTH/BUILDING	\$2,500.00
70874431	06/05/2025	V000237	GOLDEN RULE SMALL ENGINES	101	GENERAL FUND	1074-53170	FACILITIES MAINT	103329	\$70.43
70874432	06/05/2025	113244	GREEN WASTE OF TEHAMA	105	FIRE FUND	2042-53140	FIRE SCH C VOL	4018-189908	\$120.67
70874432	06/05/2025	113244	GREEN WASTE OF TEHAMA	105	FIRE FUND	2042-53140	FIRE SCH C VOL	4018-917140	\$145.54
70874432	06/05/2025	113244	GREEN WASTE OF TEHAMA	113	CHILD SUPPORT	5015-53140	CHILD SUPPORT SE	4018-953069	\$279.72
70874432	06/05/2025	113244	GREEN WASTE OF TEHAMA	535	TC CHILD & FAMIL	53510-53300	TC CHILD & FAMIL	4018-2781765	\$35.96
70874433	06/05/2025	113429	GREEN WASTE OF TEHAMA	108	SOCIAL SERVICES	5013-53140	SOCIAL SERVICES	HOUSEHOLD EXPENSE	\$72.01
70874434	06/05/2025	100748	HAWES RANCH & FARM	101	GENERAL FUND	1074-53270	FACILITIES MAINT	TEHAMACO	\$55.90
70874434	06/05/2025	100748	HAWES RANCH & FARM	101	GENERAL FUND	7021-53606	PARKS & RECREATI	TEHAMACO	\$376.25

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70874435	06/05/2025	136121	HUNT & SONS LLC	105	FIRE FUND	2042-53291	FIRE SCH C VOL	6014	\$2,141.97
70874435	06/05/2025	136121	HUNT & SONS LLC	106	PUBLIC SAFETY	2013-53291	DISTRICT ATTORNE	6178	\$65.07
70874436	06/05/2025	131709	INDEPENDENCE ROCK MEDIA GROUP	113	CHILD SUPPORT	5015-53230	CHILD SUPPORT SE	0992	\$250.00
70874437	06/05/2025	V000464	JO CARTER	101	GENERAL FUND	7021-440327	PARKS & RECREATI	TC RIVER PARK REFUND	\$90.00
70874438	06/05/2025	101699	JOHN W CORNELISON DBA	105	FIRE FUND	2042-53170	FIRE SCH C VOL	MAINTENANCE OF EQUIPMENT	\$50.87
70874439	06/05/2025	115402	LIONAKIS	103	CAPITAL OUTLAY	1081-57586	PLANT ACQUISITIO	TC CORRECTIONS RE ENTRY	\$37,100.00
70874440	06/05/2025	100957	LOS MOLINOS HARDWARE	101	GENERAL FUND	7021-53604	PARKS & RECREATI	MILL CREEK PARK	\$31.61
70874442	06/05/2025	130995	RACHELLE GATES	108	SOCIAL SERVICES	5013-532300	SOCIAL SERVICES	PROFESSION/SPEC OTHER	\$1,670.00
70874443	06/05/2025	135342	SOLUTIONS WEST	108	SOCIAL SERVICES	5013-53230	SOCIAL SERVICES	PROFESSIONAL/SPECIAL SERV	\$30,087.50
70874444	06/05/2025	107566	SYSCO	106	PUBLIC SAFETY	2035-53130	DAY REPORTING CE	531768406a	\$353.70
70874444	06/05/2025	107566	SYSCO	106	PUBLIC SAFETY	2035-53140	DAY REPORTING CE	531768406b	\$91.70
70874444	06/05/2025	107566	SYSCO	106	PUBLIC SAFETY	2036-53130	JUVENILE HALL	531768405A	\$1,650.67
70874444	06/05/2025	107566	SYSCO	106	PUBLIC SAFETY	2036-53140	JUVENILE HALL	531768405B	\$246.86
70874444	06/05/2025	107566	SYSCO	106	PUBLIC SAFETY	2036-53140	JUVENILE HALL	AC 346486	\$27.22
70874444	06/05/2025	107566	SYSCO	106	PUBLIC SAFETY	2036-53140	JUVENILE HALL	AC 346486 Drop Shipment	\$45.96
70874445	06/05/2025	105424	TEHAMA COUNTY DEPT OF EDUCATIO	535	TC CHILD & FAMIL	53510-53230	TC CHILD & FAMIL	000546	\$93.75

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Check Number	Post Date	Vendor	Vendor Name	Fund	Fund Description	Budget Unit-Account	Budget Unit Description	Description	Check Amount
70874445	06/05/2025	105424	TEHAMA COUNTY DEPT OF EDUCATIO	535	TC CHILD & FAMIL	53510-555206	TC CHILD & FAMIL	000546	\$35,186.00
70874446	06/05/2025	129634	TEHAMA COUNTY SOLID WASTE MGMT	101	GENERAL FUND	7032-53180	LOS MOLINOS VETE	10091	\$36.20
70874447	06/05/2025	117079	VERIZON WIRELESS	101	GENERAL FUND	7013-53170	CAMP TEHAMA	442710975-00001	\$124.50
70874447	06/05/2025	117079	VERIZON WIRELESS	105	FIRE FUND	2042-53120	FIRE SCH C VOL	870692054-00001	\$271.88
70874447	06/05/2025	117079	VERIZON WIRELESS	105	FIRE FUND	2042-53120	FIRE SCH C VOL	870692054-00002	\$122.38
70874448	06/05/2025	115894	WESTERN BUSINESS PRODUCTS	113	CHILD SUPPORT	5015-53170	CHILD SUPPORT SE	5273110	\$17.12
70874451	06/05/2025	125485	DANIEL B STEADMAN ETAL	421	TAX COLLECTOR TR	421-301311	NOT APPLICABLE	006380086000 2024	\$220.01
70874454	06/05/2025	125072	GREEN DOT TRANSPORTATION SOLUT	527	TC TRANS COMM AD	3033-53230	TCTC PLANNING	PROFESSIONAL/SPECIAL SERV	\$14,685.50
70874455	06/05/2025	130779	HEIDI MENDENHALL	535	TC CHILD & FAMIL	53510-555206	TC CHILD & FAMIL	COMM STRENGTH/BUILDING	\$1,126.13
70874456	06/05/2025	V000413	JEANETTE BUCHER	112	HEALTH SERVICES	40131-53290	MENTAL HEALTH	EMPLOYEE TRAVEL/TRAINING	\$14.34
70874457	06/05/2025	T00491	JORGE OSCAR PONCE	421	TAX COLLECTOR TR	421-301311	NOT APPLICABLE	990031822000 2024	\$100.50
70874458	06/05/2025	T00490	KULDEEP SIDHU	421	TAX COLLECTOR TR	421-301311	NOT APPLICABLE	087280012000 2024	\$561.18
70874459	06/05/2025	110879	LESA M LANE DC	105	FIRE FUND	2042-53230	FIRE SCH C VOL	PROFESSIONAL/SPECIAL SERV	\$100.00
70874460	06/05/2025	136349	MAX OCTAVIANUS TUTUPOLY ETAL	421	TAX COLLECTOR TR	421-301311	NOT APPLICABLE	062340027000 2024	\$122.00
70874462	06/05/2025	126076	PABLO NEREY ETAL	421	TAX COLLECTOR TR	421-301311	NOT APPLICABLE	991030600000 2024	\$14.82

Tehama County
TEBK400 - Check Register
Issue Dates between Jun 1, 2025 and Jun 7, 2025

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Check Number	Post Date	Vendor	Vendor Name	Fund	Fund Description	Budget Unit-Account	Budget Unit Description	Description	Check Amount
70874463	06/05/2025	108794	POSTMASTER	101	GENERAL FUND	1052-53220	ELECTIONS	Postage account	\$500.00
70874464	06/05/2025	102214	SARAH RAMIREZ	101	GENERAL FUND	1041-53290	PERSONNEL	MILEAGE REIMB AF CAREER FAIR	\$151.42
70874468	06/05/2025	134948	UBEO MIDCO LLC	527	TC TRANS COMM AD	3033-53220	TCTC PLANNING	TC94	\$291.77
70874469	06/05/2025	117079	VERIZON WIRELESS	527	TC TRANS COMM AD	3033-53220	TCTC PLANNING	6114261435PARK	\$456.12
70874470	06/05/2025	117079	VERIZON WIRELESS	527	TC TRANS COMM AD	3033-53120	TCTC PLANNING	6114261435TCTC	\$185.44
70874471	06/05/2025	117079	VERIZON WIRELESS	117	TRANSPORTATION O	3037-53230	TRAX	6114261435TRAX	\$798.21
00000387	06/06/2025	111127	CHARTER COMMUNICATIONS	510	PRISONERS WELFAR	51010-53230	PRISONERS WELFAR	243304101	\$1,059.21
00000388	06/06/2025	105814	MIKE'S HEATING AND AIR INC	101	GENERAL FUND	1074-53180	FACILITIES MAINT	MTCE STRUCT-IMPRV-GROUNDS	\$504.80
00000389	06/06/2025	108325	STAPLES ADVANTAGE	106	PUBLIC SAFETY	2032-53220	JAIL	LA1054406	\$341.72
00000389	06/06/2025	108325	STAPLES ADVANTAGE	113	CHILD SUPPORT	5015-53220	CHILD SUPPORT SE	LA1054406	\$449.28
00000390	06/06/2025	101653	SUBURBAN PROPANE	101	GENERAL FUND	7013-53300	CAMP TEHAMA	1636-136293	\$902.76
70874472	06/06/2025	134816	3A CUSTOMS INC	101	GENERAL FUND	2072-57605	SHERIFF - CORONE	VEHICLES	\$305.29
70874472	06/06/2025	134816	3A CUSTOMS INC	106	PUBLIC SAFETY	2027-57605	SHERIFF	VEHICLES	\$610.58
70874472	06/06/2025	134816	3A CUSTOMS INC	106	PUBLIC SAFETY	2029-57605	SHERIFF ANIMAL R	VEHICLES	\$305.29
70874473	06/06/2025	100065	ALSCO INC	101	GENERAL FUND	1074-53180	FACILITIES MAINT	208320	\$1.63

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Check Number	Post Date	Vendor	Vendor Name	Fund	Fund Description	Budget Unit-Account	Budget Unit Description	Description	Check Amount
70874474	06/06/2025	106438	APPEAL-DEMOCRAT	103	CAPITAL OUTLAY	1081-57597	PLANT ACQUISITIO	09151783	\$85.50
70874475	06/06/2025	103939	AT&T	101	GENERAL FUND	1074-53120	FACILITIES MAINT	9391032918	\$0.13
70874475	06/06/2025	103939	AT&T	101	GENERAL FUND	7031-53120	CORNING VETERANS	9391032961	\$143.54
70874475	06/06/2025	103939	AT&T	106	PUBLIC SAFETY	2027-53120	SHERIFF	9391032841	\$36.26
70874476	06/06/2025	123467	BEVERLY HOLDEN	101	GENERAL FUND	5060-53290	VETERANS SERVICE	TRAVEL	\$78.79
70874477	06/06/2025	122025	BIMBO BAKERIES USA	106	PUBLIC SAFETY	2032-53130	JAIL	FOOD	\$450.00
70874478	06/06/2025	100205	BOB'S TIRE CENTER	106	PUBLIC SAFETY	2028-53170	AUTO SHOP	MAINTENANCE OF EQUIPMENT	\$696.64
70874479	06/06/2025	118030	BRAKE PARTS SUPPLY	106	PUBLIC SAFETY	2028-53170	AUTO SHOP	MAINTENANCE OF EQUIPMENT	\$408.41
70874480	06/06/2025	100376	CITY OF RED BLUFF	101	GENERAL FUND	1073-53302	GENERAL SERVICES	006274-000	\$51.99
70874481	06/06/2025	108456	CROWN MOTORS	106	PUBLIC SAFETY	2028-53170	AUTO SHOP	MAINTENANCE OF EQUIPMENT	\$1,024.29
70874482	06/06/2025	112469	DAVE'S TRACTOR INC	101	GENERAL FUND	1074-53800	FACILITIES MAINT	PO 428880	\$4,021.88
70874483	06/06/2025	108674	DELL MARKETING LP	101	GENERAL FUND	1074-53800	FACILITIES MAINT	92352546	\$1,837.67
70874484	06/06/2025	133220	NAPA AUTO PARTS	106	PUBLIC SAFETY	2028-53170	AUTO SHOP	MAINTENANCE OF EQUIPMENT	\$47.19
70874485	06/06/2025	112293	EQUIFAX CREDIT INFORMATION SER	106	PUBLIC SAFETY	2027-53230	SHERIFF	736VC00020	\$53.00
70874486	06/06/2025	108526	EXPRESS PERSONNEL	106	PUBLIC SAFETY	2027-53230	SHERIFF	PROFESSIONAL/SPECIAL	\$924.54

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			SERVICES INC					SERV	
70874486	06/06/2025	108526	EXPRESS PERSONNEL SERVICES INC	106	PUBLIC SAFETY	2032-53230	JAIL	PROFESSIONAL/SPECIAL SERV	\$1,768.37
70874487	06/06/2025	V000468	FIRST 5 SISKIYOU CHILDREN & FA	535	TC CHILD & FAMIL	53510-555206	TC CHILD & FAMIL	NORTH STATE PARENT	\$304.00
70874488	06/06/2025	100668	GAGER DISTRIBUTING INC	106	PUBLIC SAFETY	2032-53140	JAIL	HOUSEHOLD EXPENSE	\$201.24
70874489	06/06/2025	142511	GRAINGER INC	101	GENERAL FUND	1074-53180	FACILITIES MAINT	MTCE STRUCT-IMPRV-GROUNDS	\$421.46
70874490	06/06/2025	113113	GREEN WASTE OF TEHAMA	101	GENERAL FUND	7032-53180	LOS MOLINOS VETE	10091	\$36.20
70874491	06/06/2025	100748	HAWES RANCH & FARM	101	GENERAL FUND	7021-53606	PARKS & RECREATI	TEHAMACO	\$1,505.00
70874492	06/06/2025	136121	HUNT & SONS LLC	101	GENERAL FUND	1074-53170	FACILITIES MAINT	6013/477636	\$122.77
70874492	06/06/2025	136121	HUNT & SONS LLC	101	GENERAL FUND	1074-53291	FACILITIES MAINT	6013/477636	\$1,022.19
70874493	06/06/2025	109137	INTERSTATE BATTERY SYSTEM	106	PUBLIC SAFETY	2028-53170	AUTO SHOP	MAINTENANCE OF EQUIPMENT	\$377.99
70874494	06/06/2025	101699	JOHN W CORNELISON DBA	106	PUBLIC SAFETY	2027-53220	SHERIFF	OFFICE EXPENSE	\$32.99
70874495	06/06/2025	135057	KHARON INC	101	GENERAL FUND	2072-532302	SHERIFF - CORONE	BURIAL EXPENSE	\$1,590.00
70874496	06/06/2025	122495	LACY MALDONADO	106	PUBLIC SAFETY	2013-53220	DISTRICT ATTORNE	OFFICE EXPENSE	\$27.16
70874497	06/06/2025	108877	LEXIS NEXIS RISK DATA MGMT INC	106	PUBLIC SAFETY	2013-53230	DISTRICT ATTORNE	424YGNHHH	\$1,015.00
70874498	06/06/2025	132936	MAIN STREET CAR WASH	113	CHILD SUPPORT	5015-53170	CHILD SUPPORT SE	MAINTENANCE OF EQUIPMENT	\$27.00

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TEBK400 - Check Register
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70874499	06/06/2025	120101	MANDI SELVESTER	106	PUBLIC SAFETY	2013-53230	DISTRICT ATTORNE	PROFESSIONAL/SPECIAL SERV	\$275.00
70874500	06/06/2025	110108	MATTHEW BENDER & CO	106	PUBLIC SAFETY	2013-53220	DISTRICT ATTORNE	99561845	\$934.67
70874501	06/06/2025	123038	MENDES SUPPLY COMPANY	101	GENERAL FUND	7013-53140	CAMP TEHAMA	4949	\$158.91
70874501	06/06/2025	123038	MENDES SUPPLY COMPANY	106	PUBLIC SAFETY	2032-53140	JAIL	0007377	\$631.79
70874502	06/06/2025	133918	NANCY VICUNA	535	TC CHILD & FAMIL	53510-555206	TC CHILD & FAMIL	COMM STRENGTH/BUILDING	\$1,353.75
70874503	06/06/2025	116981	NORCAL PRESORT	101	GENERAL FUND	1026-53220	TAX COLLECTOR	OFFICE EXPENSE	\$1,926.60
70874504	06/06/2025	101170	NORTH MAIN EQUIPMENT	101	GENERAL FUND	1074-53170	FACILITIES MAINT	MAINTENANCE OF EQUIPMENT	\$237.38
70874505	06/06/2025	123562	OBSIDIAN	106	PUBLIC SAFETY	2027-53170	SHERIFF	PO428882	\$262.99
70874506	06/06/2025	104757	OFFICE DEPOT (BUSINESS SVCS DI	113	CHILD SUPPORT	5015-53220	CHILD SUPPORT SE	44149	\$572.37
70874507	06/06/2025	133152	PACE ANALYTICAL SERVICES LLC	101	GENERAL FUND	7013-53140	CAMP TEHAMA	28-100651	\$91.30
70874507	06/06/2025	133152	PACE ANALYTICAL SERVICES LLC	101	GENERAL FUND	7021-53230	PARKS & RECREATI	PO 42887 28-100651	\$235.80
70874507	06/06/2025	133152	PACE ANALYTICAL SERVICES LLC	101	GENERAL FUND	7021-53230	PARKS & RECREATI	PO428877 28-100651	\$128.30
70874508	06/06/2025	101231	PACIFIC GAS & ELECTRIC	101	GENERAL FUND	1073-53301	GENERAL SERVICES	4908030240-6	\$27,994.44
70874508	06/06/2025	101231	PACIFIC GAS & ELECTRIC	101	GENERAL FUND	1073-53302	GENERAL SERVICES	4908030240-6	\$366.39
70874508	06/06/2025	101231	PACIFIC GAS & ELECTRIC	101	GENERAL FUND	7013-53300	CAMP TEHAMA	5576410026-3	\$10.59
70874508	06/06/2025	101231	PACIFIC GAS & ELECTRIC	101	GENERAL FUND	7021-53300	PARKS &	3070483722-5	\$46.94

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Check Number	Post Date	Vendor	Vendor Name	Fund	Fund Description	Budget Unit-Account	Budget Unit Description	Description	Check Amount
							RECREATI		
70874508	06/06/2025	101231	PACIFIC GAS & ELECTRIC	101	GENERAL FUND	7021-53300	PARKS & RECREATI	4038481827-0	\$48.28
70874508	06/06/2025	101231	PACIFIC GAS & ELECTRIC	101	GENERAL FUND	7021-53300	PARKS & RECREATI	4930308544-0	\$907.72
70874508	06/06/2025	101231	PACIFIC GAS & ELECTRIC	101	GENERAL FUND	7021-53300	PARKS & RECREATI	5376610062-1	\$92.96
70874508	06/06/2025	101231	PACIFIC GAS & ELECTRIC	105	FIRE FUND	2042-53300	FIRE SCH C VOL	0548465545-0	\$168.15
70874508	06/06/2025	101231	PACIFIC GAS & ELECTRIC	105	FIRE FUND	2042-53300	FIRE SCH C VOL	3356470731-4	\$64.21
70874509	06/06/2025	101241	PAINT MARTS	101	GENERAL FUND	1074-53180	FACILITIES MAINT	R402578	\$72.49
70874510	06/06/2025	134299	PARK ASSOCIATES INC	101	GENERAL FUND	7021-53602	PARKS & RECREATI	PO428825	\$2,590.75
70874511	06/06/2025	T0019780	PASKENTA COMMUNITY SERVICES DI	101	GENERAL FUND	7021-53300	PARKS & RECREATI	5/1/25-5/31/25 - S/F PARK	\$72.94
70874512	06/06/2025	110375	PAUL H BROOKES PUBLISHING	535	TC CHILD & FAMIL	53510-555202	TC CHILD & FAMIL	269741	\$849.90
70874513	06/06/2025	117529	PRO PACIFIC	106	PUBLIC SAFETY	2032-53130	JAIL	61960	\$1,844.25
70874514	06/06/2025	108185	PRODUCERS DAIRY FOODS INC	106	PUBLIC SAFETY	2032-53130	JAIL	818652	\$572.64
70874515	06/06/2025	101371	RED BLUFF GLASS COMPANY	106	PUBLIC SAFETY	2028-53170	AUTO SHOP	MAINTENANCE OF EQUIPMENT	\$894.50
70874516	06/06/2025	122776	REDDING CANVAS	101	GENERAL FUND	7013-53140	CAMP TEHAMA	HOUSEHOLD EXPENSE	\$214.50
70874517	06/06/2025	105400	RENTAL GUYS INC	101	GENERAL FUND	1074-53250	FACILITIES MAINT	53657	\$32.05
70874518	06/06/2025	112466	STEPHEN DATU MD	101	GENERAL FUND	2072-53230	SHERIFF - CORONE	PROFESSIONAL/SPECIAL SERV	\$4,360.00

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70874519	06/06/2025	132490	STOMMEL INC	106	PUBLIC SAFETY	2027-57605	SHERIFF	66090 PO428765	\$16,459.96
70874520	06/06/2025	107566	SYSCO	106	PUBLIC SAFETY	2032-53130	JAIL	619919	\$1,375.46
70874521	06/06/2025	100507	THE DANIELSEN CO	106	PUBLIC SAFETY	2032-53130	JAIL	FOOD	\$1,704.28
70874521	06/06/2025	100507	THE DANIELSEN CO	106	PUBLIC SAFETY	2032-53140	JAIL	HOUSEHOLD EXPENSE	\$127.82
70874522	06/06/2025	117220	TOTALLY TRUCKS	101	GENERAL FUND	1074-53170	FACILITIES MAINT	51409 PO428861	\$1,650.55
70874523	06/06/2025	135756	TRUSTED TECH TEAM LLC	101	GENERAL FUND	1073-53170	GENERAL SERVICES	MAINTENANCE OF EQUIPMENT	\$1,928.82
70874524	06/06/2025	128817	TYLER A LANHAM	105	FIRE FUND	2042-53170	FIRE SCH C VOL	MAINTENANCE OF EQUIPMENT	\$777.02
70874525	06/06/2025	118765	UNIVERSITY OF CALIFORNIA SAN F	535	TC CHILD & FAMIL	53510-555206	TC CHILD & FAMIL	UCSF F5 TEHAMA	\$37,868.85
70874526	06/06/2025	117977	US BANK CORP PAYMENT SYSTEM	326	CALCARD	326-301800	NOT APPLICABLE	FUND BALANCE	\$55,257.05
70874527	06/06/2025	105075	US FOODS INC	106	PUBLIC SAFETY	2032-53130	JAIL	3370715	\$2,750.32
70874528	06/06/2025	101306	U S POSTAL SERVICE	113	CHILD SUPPORT	5015-53220	CHILD SUPPORT SE	OFFICE EXPENSE	\$1,500.00
70874529	06/06/2025	117079	VERIZON WIRELESS	101	GENERAL FUND	1074-53120	FACILITIES MAINT	372493042-00002	\$153.92
70874529	06/06/2025	117079	VERIZON WIRELESS	101	GENERAL FUND	5060-53120	VETERANS SERVICE	542172714-00002	\$179.98
70874530	06/06/2025	136143	VESTIS SERVICES LLC	106	PUBLIC SAFETY	2028-53230	AUTO SHOP	176371000	\$121.34
70874531	06/06/2025	T00493	AMBER LEE REMELIN	301	P/Y UNSECURED	301-301800	NOT APPLICABLE	910000511001 2023	\$108.36
70874531	06/06/2025	T00493	AMBER LEE REMELIN	307	CURRENT YEAR SEC	307-301800	NOT APPLICABLE	910000511001 2024	\$108.37
70874531	06/06/2025	T00493	AMBER LEE REMELIN	307	CURRENT YEAR	307-301800	NOT APPLICABLE	910000512000 2023	\$9.61

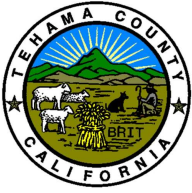
Tehama County

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Check Number	Post Date	Vendor	Vendor Name	Fund	Fund Description	Budget Unit-Account	Budget Unit Description	Description	Check Amount
					SEC				
70874531	06/06/2025	T00493	AMBER LEE REMELIN	307	CURRENT YEAR SEC	307-301800	NOT APPLICABLE	910000512001 2024	\$9.73
70874533	06/06/2025	T00492	ASHLEY MICHELLE PHELPS TR 8/11	307	CURRENT YEAR SEC	307-301800	NOT APPLICABLE	910000051000 2023	\$115.57
70874535	06/06/2025	103254	DEPT OF CONSERVATION	102	ROAD FUND	3011-53230	ROAD DEPARTMENT	PROFESSIONAL/SPECIAL SERV	\$1,364.00
70874536	06/06/2025	T00432	DUGGINS FAMILY TRUST 5/18/23	310	SUPPL SECURED TA	310-301800	NOT APPLICABLE	990031567030 2023	\$638.59
70874538	06/06/2025	T00494	GEORGE M WOOLBERT ETAL	307	CURRENT YEAR SEC	307-301800	NOT APPLICABLE	063190002000 2024	\$1,376.98
70874544	06/06/2025	123562	OBSIDIAN	527	TC TRANS COMM AD	3033-53230	TCTC PLANNING	PROFESSIONAL/SPECIAL SERV	\$764.61
70874551	06/06/2025	101306	U S POSTAL SERVICE	101	GENERAL FUND	101-105580	NOT APPLICABLE	PO BOX 769	\$478.00



Tehama County

Agenda Request Form

File #: 25-1056

Agenda Date: 6/24/2025

Agenda #: 2.

AUDITOR'S CLAIMS

Requested Action(s)

a) Court Operations, 2026-53221, Associated Financial Advisors LTD DBA Forensic Science Services, \$250.00

Financial Impact:

As Listed.

Background Information:

[Click here to enter Background Info.](#)

COUNTY OF TEHAMA
STATE OF CALIFORNIA

RECEIVED
MAY 14 2025

AUDITORS USE ONLY

CLAIM / AUTHORIZATION FOR RELEASE OF FUNDS

COUNTY CLAIM No:

VENDOR No:

V000458

KP & VERIFIED:

CLAIMANT'S NAME

FORSENSIC SCIENCE SERVICES

ADDRESS

DBA

P.O BOX 25968

FRESNO, CA 93729

PURCHASE ORDER / AGREEMENT No.:

DEPARTMENT:

FUND	DEPT	ACCT. No.	PROJECT No.	ACCT. No.	WARRANT DESCRIPTION (25 positions)	AMOUNT
53221	2026				PEOPLE VS . . .	\$250.00
					24CR2208	
					Inv 8350	
					4/29/25	

DATE

DESCRIPTION - CLAIMS MUST BE ITEMIZED AND INVOICES ATTACHED

TOTAL ☐

\$250.00

5/12/2025

PEOPLE VS

24CR2208

Ex-Parte Request for Appointment of Expert

sent email

Original: Auditor
Copy 1: Claims File
Copy 2:
Copy 3:

Purchase Order Required:

- o Supplies over allowed maximum
- o Supplies + labor or installation charges
- o One-time services (insurance must be on file)
- o Write P.O. Number above & attach to claim.

Agreement Required:

- o All services except one-time
- o Certificate of Insurance must be on file
- o Write Agreement Number above.

Under penalty of perjury, I certify that the above claim, and the items and statements as herein set forth, are true and correct; that no part has been paid, that the amount therein is justly due, and that the same is presented within one year after the last item thereof has accrued.

AUDITORS USE ONLY

I hereby certify that the above claim was examined and approved by this office.

Krista Peterson
Auditor-Controller

By

AZ 6/2/25

Deputy County Auditor

BOARD OF SUPERVISORS

Approved:

Date

Chairman

CLAIMANT FORENSIC SCIENCE SERVICES

I hereby certify under penalty of perjury, that I have not violated any of the provisions of Article Four, Chapter One, Division Four, Title One of the Calif. Gov. Code.

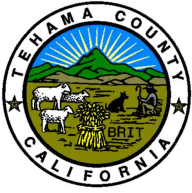
Furthermore, that the articles of services specified in the above claim were necessary and were ordered by me for use by the department and for the purpose indicated above or services have been delivered or performed as stated hereon except as otherwise indicated by me.

SIGN

Department Head or Authorized Signature

5/20/2025

/ Date



Tehama County

Agenda Request Form

File #: 25-1038

Agenda Date: 6/24/2025

Agenda #: 3.

PURCHASING

Requested Action(s)

a) BID EXTENSION - Authorization to extend the current County bid for:

- 1) Bulk Fuel to Hunt & Sons for the period 7/1/25 through 6/30/26 per terms of existing fiscal bid and further authorize the Purchasing Department to issue a Blanket Purchase Order
- 2) Cardlock Fuel to Hunt & Sons for the period 7/1/25 through 6/30/26 per terms of existing fiscal bid and further authorize the Purchasing Department to issue a Blanket Purchase Order
- 3) Indigent Burial services to Blair's Direct Cremation & Burial Services for the period 7/1/25 through 6/30/26 per terms of the existing fiscal bid and further authorize the Purchasing Department to issue a Blanket Purchase Order

Financial Impact:

Funding will come from Departments' individual FY 2025-26 budgets for these expenditures.

Background Information:

The bids above, which were previously competitively bid and awarded, had extension terms included in the original bid. The vendors have agreed to extend their pricing for an additional year to Tehama County, thus saving the cost of bidding and cost escalation on bid items for an additional year.

PURCHASING COUNTY OF TEHAMA

Debbie Schmidt
Senior Buyer



Tom Provine
Purchasing Agent

Tehama County Administration Building

June 4, 2025

Hunt & Sons
5725 Alder Ave
Sacramento, CA 95828

Re: Fiscal Bid Award Extension

Dear Brad:

Hunt & Sons has been providing bulk fuel to locations owned by the County of Tehama for the period of July 1, 2024 through June 30, 2025. Pursuant to the terms of the original 2022 bid, the County may choose to extend the bid on a year-to-year basis, not to exceed a total of five years. The County has opted to request an extension of the award for an additional year, effective July 1, 2025 through June 30, 2026.

Attached is a copy of your current pricing and blanket purchase order. If you agree that the pricing will remain the same from July 1, 2025 through June 30, 2026, please sign below and return to the Tehama County Purchasing Department. A new purchase order will be issued for the upcoming fiscal period. If we do not hear from you by June 15, 2025, the County will re-bid this service for the 2025-26 fiscal year.

When returning the signed documents, please include a copy of your General Liability Insurance with Tehama County listed as additional insured.

Thank you for your participation in the Tehama County bid process.

Sincerely,

Debbie Schmidt
Senior Buyer
Tehama County Purchasing
530-527-3365
Fax: 530-527-3764

****I would like to extend the current agreement with Tehama County for the 2025 / 2026 Fiscal Year****



Signed

6-10-2025

Date



COUNTY OF TEHAMA

PURCHASE ORDER

727 OAK STREET - RED BLUFF, CA 96080
(530) 527-3365 Fax (530) 529-0980

Purchase Order No. **B-428169-25**

PURCHASE ORDER

Vendor Information

Name Hunt & Sons LLC
Address 5725 Alder Ave
City Sacramento ST CA 95828
Phone Brad McGhee 209-345-8062

Ship To & Bill To:

Name County of Tehama - Various Departments
Address Bill to Ordering Department
City Red Bluff CA Zip 96080
Phone 530-527-3365 Debbie Schmidt, Purchasing Department

Qty	Units	Product Description	Unit Price	TOTAL
1	Gal	Unleaded Regular Gasoline Fuel Delivered - Price Above Wholesale Not Including State Sales Tax	0.1500	0.1500
1	Gal	Diesel Fuel Delivered - Price Above Wholesale Not Including State Sales Tax	0.1500	0.1500
Service Description (Less than \$4,000 including Material)			Hourly Rate	TOTAL

DEPARTMENT COMMENTS: Insert comments in Box Below

**BLANKET P.O. FOR USE BY TEHAMA COUNTY FIRE AND PUBLIC WORKS
DEPARTMENTS FOR THE FISCAL YEAR PERIOD 7-1-2025 Through 6-30-2026**

Product SubTotal
Shipping & Handling
Service SubTotal
Taxes :7 1/4% CA

P.O. TOTAL

Vendor Number	136121	x	INSURANCE ON FILE	x	PDR ON FILE
			INSURANCE ATTACHED		PDR ATTACHED

P.O. NOT TO EXCEED **\$25,000.00**

Approved By:

Debbie Schmidt - Senior Buyer

Purchase Order Date: 7/1/2025

Department Account Number: _____

Fixed Asset Account Number: _____

Ordered By: _____

Purchasing-Blue Auditor-Yellow Dept.-Pink Vendor-White

PURCHASING COUNTY OF TEHAMA

Debbie Schmidt
Senior Buyer



Tom Provine
Purchasing Agent

Tehama County Administration Building

June 04, 2025

Hunt & Sons
5725 Alder Ave
Sacramento, CA 95828

Re: Fiscal Bid Award Extension

Dear Brad:

Hunt & Sons has been providing Cardlock fuel to locations owned by the County of Tehama for the period of July 1, 2024 through June 30, 2025. Pursuant to the terms of the original 2022 bid, the County may choose to extend the bid on a year-to-year basis, not to exceed a total of five years. The County has opted to request an extension of the award for an additional year, effective July 1, 2025 through June 30, 2026.

Attached is a copy of your current pricing and blanket purchase order. If you agree that the pricing will remain the same from July 1, 2025 through June 30, 2026, please sign below and return to the Tehama County Purchasing Department. A new purchase order will be issued for the upcoming fiscal period. If we do not hear from you by June 15, 2025, the County will re-bid this service for the 2025-26 fiscal year.

When returning the signed documents, please include a copy of your General Liability Insurance with Tehama County listed as additional insured.

Thank you for your participation in the Tehama County bid process.

Sincerely,

Debbie Schmidt
Senior Buyer
Tehama County Purchasing
530-527-3365
Fax: 530-527-3764

****I would like to extend the current agreement with Tehama County for the 2025 / 2026 Fiscal Year****



Signed

6-10-2025

Date



COUNTY OF TEHAMA

PURCHASE ORDER

727 OAK STREET - RED BLUFF, CA 96080
(530) 527-3365 Fax (530) 529-0980

Purchase Order No. **B-428170-25**

PURCHASE ORDER

Vendor Information

Name Hunt & Sons LLC
Address 5725 Alder Ave
City Sacramento ST CA ZIP 95828
Phone Brad McGhee 209-345-8062

Ship To & Bill To:

Name County of Tehama
Address Bill to Ordering Department
City Red Bluff CA Zip 96080
Phone 530-527-3365 Debbie Schmidt, Purchasing

Qty	Units	Product Description	Unit Price	TOTAL
		CARDLOCK FUEL		
1	Gal	Unleaded Regular Gasoline - Price Above Average OPIS Including Fees	\$0.1250	\$0.1250
1	Gal	Diesel Fuel - Price Above Average OPIS including Fees	\$0.1250	\$0.1250
Service Description (Less than \$4,000 including Material)			Hourly Rate	TOTAL

DEPARTMENT COMMENTS: Insert comments in Box Below

BLANKET P.O. FOR THE FISCAL YEAR PERIOD 7/1/2025 THROUGH 06/30/2026

Product SubTotal	
Shipping & Handling	
Service SubTotal	
Taxes :7 1/2% CA	
P.O. TOTAL	

Vendor Number	136121	INSURANCE ON FILE	x	PDR ON FILE
		INSURANCE ATTACHED		PDR ATTACHED

P.O. NOT TO EXCEED **\$25,000.00**

Approved By:

Debbie Schmidt - Senior Buyer

Purchase Order Date: 7/1/2025
Department Account Number: _____
Fixed Asset Account Number: _____
Ordered By: _____

Purchasing-Blue Auditor-Yellow Dept.-Pink Vendor-White

PURCHASING COUNTY OF TEHAMA

Debbie Schmidt
Senior Buyer



Dava Kohlman
Purchasing Agent

Tehama County Administration Building

June 4, 2025

Blair's Direct Cremation & Burial Services
Kevin Stiles
30 Constitution Drive Suite 100
Chico, CA 9593

Re: Fiscal Bid Award Extension

Dear Kevin:

Your firm has been providing indigent burial services to the County of Tehama for the period of July 1, 2024 through June 30, 2025. Pursuant to the terms of the original bid, the County may choose to extend the bid on a year-to-year basis, up to an additional three years. The County has opted to request an extension of your award for an additional year, effective July 1, 2025 through June 30, 2026.

Attached is a copy of your current blanket purchase order. If you agree that the pricing will remain the same from July 1, 2025 through June 30, 2026, please sign below and return to the Tehama County Purchasing Department. A new purchase order will be issued for the upcoming fiscal period. If we do not hear from you by June 15, 2025, the County will re-bid this service for the 2025-26 fiscal year.

Thank you for your participation in the Tehama County bid process.

Sincerely,

Debbie Schmidt
Senior Buyer
Tehama County Purchasing
dschmidt@tehama.gov
530-527-3365
Fax: 530-527-3764

****I would like to extend the current agreement with Tehama County for the 2024 / 2025 Fiscal Year****

Signed  Date 6-10-25



COUNTY OF TEHAMA

PURCHASE ORDER

727 OAK STREET - RED BLUFF, CA 96080
(530) 527-3365 Fax (530) 527-3764

Purchase Order No. **B-428386-25**

PURCHASE ORDER

Vendor Information

Name Blair's Direct Cremation & Burial Services
Address 30 Constitution Drive Suite 100
City Chico St CA Zip 95973
Phone 530-342-5550 Fax 530-342-6650
janusadvisor@gmail.com

Ship To & Bill To:

Name County of Tehama
Address Bill to Department Requesting Service
City Red Bluff CA Zip 96080
Phone 530-527-3365 Purchasing, Debbie Schmidt

Qty	Units	Product Description	Unit Price	TOTAL
		Please contact Haley Hopper at Blair's Direct Cremation & Burial Red Bluff at 530-527-0112 For billing questions email janusadvisor@gmail.com For contract questions email kevinstiles@gmail.com		
		Service Description	Hourly Rate	TOTAL
		Cremation - Indigent Burial Services - Fiscal Bid	\$795.00	
		Cold Storage per week	\$0.00	
		Cold Storage per month	\$0.00	
		Mileage for pick up outside Tehama County - per mile	\$3.00	
		Services per attached Bid Specifications		

DEPARTMENT COMMENTS: Insert comments in Box Below

BLANKET P.O. FOR USE BY ALL COUNTY DEPARTMENTS FOR THE FISCAL YEAR PERIOD 7/1/2025 - 6/30/2026

Product SubTotal	
Shipping & Handling	\$0.00
Service SubTotal	
Sales Tax 7.75% CA	
P.O. TOTAL	

Vendor Number	135057	x	INSURANCE ON FILE		PDR ON FILE
			INSURANCE ATTACHED		PDR ATTACHED

P.O. NOT TO EXCEED **\$4,000.00**

Approved By:

Debbie Schmidt - Senior Buyer

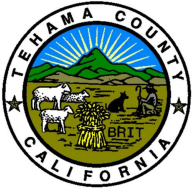
Purchase Order Date: 7/1/2025

Department Account Number: _____

Fixed Asset Account Number: _____

Ordered By: _____

Purchasing-Blue Auditor-Yellow Dept.-Pink Vendor-White



Tehama County

Agenda Request Form

File #: 25-0847

Agenda Date: 6/24/2025

Agenda #: 4.

COUNTY COUNSEL

Requested Action(s)

a) AGREEMENT - Request approval and authorization for Chairman to sign the Agreement with Liebert, Cassidy, & Whitmore, for the purpose of providing labor relations representation and advice for rates set forth in Exhibit "B" with maximum compensation not to exceed \$100,000, effective 7/1/25 and shall terminate 6/30/26

Financial Impact:

Funds for these services have been requested in the FY 25/26 budget.

Background Information:

The special services provided by these law firms are necessary to assist the County Counsel's office and the Personnel office in complex labor relations matters, such as negotiations, investigations, and arbitration.

**AGREEMENT BETWEEN THE COUNTY OF TEHAMA AND
LIEBERT, CASSIDY, & WHITMORE**

This agreement is entered into between the County of Tehama, ("County") and LIEBERT, CASSIDY, & WHITMORE ("Contractor") for the purpose of providing labor relations representation and advice.

1. RESPONSIBILITIES OF CONTRACTOR

During the term of this agreement, Contractor shall provide County with labor relations representation and advice upon request, pursuant to Government Code Section 31000. Labor negotiations services shall be provided in consultation with County's Personnel Director. Legal services shall be provided as needed to assist the County Counsel, in consultation with the County Counsel.

2. RESPONSIBILITIES OF THE COUNTY

County shall compensate Contractor for said services pursuant to Section 3 and 4 of this agreement.

3. COMPENSATION

Contractor shall be paid in accordance with the rates set forth in the Fee Schedule, attached hereto as Exhibit "B" after satisfactorily completing the duties described in this Agreement. In addition, County shall reimburse Contractor for the actual and reasonable expenses for travel, computer-assisted research, overnight delivery, messenger services, outside consultants and experts, and similar items incurred by Contractor in the performance of the work hereunder, provided that any such cost or expense in excess of \$500 is pre-approved by the County Counsel. The rates set forth in the Fee Schedule are inclusive of all other expenses. Reimbursement for actual travel expenses and mileage will not exceed the currently authorized rates and per diem for County employees. Contractor shall not be entitled to payment or reimbursement for any tasks or services performed except as specified herein. Contractor shall have no claim against County for payment of any compensation or reimbursement, of any kind whatsoever, for any

service provided by Contractor after the expiration or other termination of this Agreement.

Contractor shall not be paid any amount in excess of the Maximum Compensation amount of \$100,000, and Contractor agrees that County has no obligation, whatsoever, to compensate or reimburse Contractor for any expenses, direct or indirect costs, expenditures, or charges of any nature by Contractor that exceed the Maximum Compensation amount set forth above. Should Contractor receive any such payment, it shall immediately notify County and shall immediately repay all such funds to County. This provision shall survive the expiration or other termination of this Agreement.

4. BILLING AND PAYMENT

On or before the 15th of each month, Contractor shall submit to County an itemized invoice for all services rendered, as well as expense reimbursement requested, during the preceding calendar month. County shall make payment of all undisputed amounts within 60 days of receipt of Contractor's invoice. County shall be obligated to pay only for services properly invoiced in accordance with this section.

5. TERM OF AGREEMENT

This agreement shall commence on July 1, 2025 shall terminate June 30, 2026, unless terminated in accordance with section 6 below.

6. TERMINATION OF AGREEMENT

If Contractor fails to perform his/her duties to the satisfaction of the County, or if Contractor fails to fulfill in a timely and professional manner his/her obligations under this agreement, or if Contractor violates any of the terms or provisions of this agreement, then the County shall have the right to terminate this agreement effective immediately upon the County giving written notice thereof to the Contractor. Either party may terminate this agreement on 30 days' written notice. County shall pay contractor for all work satisfactorily completed as of the date of notice.

The County's right to terminate this agreement may be exercised by providing oral notice should funding cease or be materially decreased, or should the Tehama County Board of Supervisors fail to appropriate sufficient funds for this agreement in any fiscal year.

The County's right to terminate this agreement may be exercised by the Chief Administrator or County Counsel.

In the event of termination, this Agreement, all finished or unfinished documents and other materials, if any, at the option of the County, become its property and Contractor shall be entitled to receive compensation for any satisfactory work completed prior to the receipt of the notice of termination; except that Contractor shall not be relieved of liability to County for damages sustained by the County by virtue of any breach of the Agreement by Contractor whether or not the Agreement was terminated for convenience or cause, and County may withhold any payments not yet made to Contractor for purpose of setoff until such time as the exact amount of damages due to County from Contractor is determined.

7. ENTIRE AGREEMENT; MODIFICATION

This agreement for the services specified herein supersedes all previous agreements for these services and constitutes the entire understanding between the parties hereto. Contractor shall be entitled to no other benefits other than those specified herein. No changes, amendments or alterations shall be effective unless in writing and signed by both parties. Contractor specifically acknowledges that in entering into and executing this agreement, Contractor relies solely upon the provisions contained in this agreement and no other oral or written representation.

8. NONASSIGNMENT OF AGREEMENT

Inasmuch as this agreement is intended to secure the specialized services of Contractor, Contractor may not assign, transfer, delegate or sublet any interest herein without the prior written consent of the County.

9. EMPLOYMENT STATUS

Contractor shall, during the entire term of this agreement, be construed to be an independent contractor and nothing in this agreement is intended nor shall be construed to create an employer-employee relationship, a joint venture relationship, or to allow County to exercise discretion or control over the professional manner in which Contractor performs the services which are the subject matter of this agreement; provided always, however, that the services to be provided by Contractor shall be provided in a manner consistent with the professional standards applicable to such services. The sole interest of the County is to ensure that the services shall be rendered and

performed in a competent, efficient and satisfactory manner. Contractor shall be fully responsible for payment of all taxes due to the State of California or the Federal government, which would be withheld from compensation of Contractor, if Contractor were a County employee. County shall not be liable for deductions for any amount for any purpose from Contractor's compensation. Contractor shall not be eligible for coverage under County's Workers Compensation Insurance Plan nor shall Contractor be eligible for any other County benefit.

10. INDEMNIFICATION

Contractor shall defend, hold harmless, and indemnify Tehama County, its elected officials, officers, employees, agents, and volunteers against all claims, suits, actions, costs, expenses (including but not limited to reasonable attorney's fees of County), damages, judgments, or decrees arising out of contractor's willful misconduct or professional negligence in the performance of work hereunder or its failure to comply with any of its obligations contained in this agreement. Contractor shall, at its own expense, defend any suit or action founded upon a claim of the foregoing.

11. INSURANCE

Contractor shall procure and maintain insurance pursuant to Exhibit A, "Insurance Requirements For Contractor," attached hereto and incorporated by reference.

12. NON-DISCRIMINATION

Contractor shall not employ discriminatory practices in the treatment of persons in relation to the circumstances provided for herein, including assignment of accommodations, employment of personnel, or in any other respect on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, marital status, sex, age, or sexual orientation.

13. COMPLIANCE WITH LAWS AND REGULATIONS

All services to be performed by Contractor under to this Agreement shall be performed in accordance with all applicable federal, state, and local laws, ordinances, rules, and regulations. Any change in status, licensure, or ability to perform activities, as set forth herein, must be reported to the County immediately.

14. LAW AND VENUE

This agreement shall be deemed to be made in, and shall be governed by and construed in accordance with the laws of the State of California (excepting any conflict of laws provisions which would serve to defeat application of California substantive law). Venue for any action arising from this agreement shall be in Tehama County, California.

15. AUTHORITY

Each party executing this Agreement and each person executing this Agreement in any representative capacity, hereby fully and completely warrants to all other parties that he or she has full and complete authority to bind the person or entity on whose behalf the signing party is purposing to act.

16. NOTICES

Any notice required to be given pursuant to the terms and provisions of this agreement shall be in writing and shall be sent first class mail to the following addresses:

If to County: Margaret Long
 County Counsel
 727 Oak Street
 Red Bluff, CA 96080

If to Contractor: LIEBERT, CASSIDY, & WHITMORE
 Scott Tiedemann
 Managing Partner
 6033 West Century Boulevard, 5th Floor
 Los Angeles, CA 90045

Notice shall be deemed to be effective two days after mailing.

17. NON-EXCLUSIVE AGREEMENT:

Contractor understands that this is not an exclusive agreement, and that County shall have the right to negotiate with and enter into agreements with others providing the same or similar services to those provided by Contractor, or to perform such services with County's own forces, as County desires.

18. OWNERSHIP OF MATERIALS/ATTORNEY CLIENT PRIVILEGE

All finished or unfinished documents, briefs, data, studies, computer programs and reports prepared by Contractor or by any expert retained by Contractor as part of the performance of any of the services required of Contractor under this Agreement shall be considered the property of the County as the client of Contractor. Upon completion of the services required of Contractor under this Agreement, or upon termination of this Agreement prior to completion, copies of all such materials in the possession of Contractor not previously furnished to County shall be provided to same by Contractor.

19. COVENANT OF NO UNDISCLOSED CONFLICT:

The parties to the Agreement acknowledge that they are aware of the provisions of Government Code section 1090, et seq., and section 87100, et seq., relating to conflict of interest of public officers and employees. Contractor hereby covenants that it presently has no interest not disclosed to County and shall not acquire any interest, direct or indirect, which would conflict in any material manner or degree with the performance of its services or confidentiality obligation hereunder, except as such as County may consent to in writing prior to the acquisition by Contractor of such conflict. Contractor further warrants that it is unaware of any financial or economic interest of any public officer or employee of County relating to this Agreement. Contractor agrees that if such financial interest does exist at the inception of this Agreement, County may terminate this Agreement immediately upon giving written notice without further obligation by either party to the other under this Agreement.

IN WITNESS WHEREOF, County and Contractor have executed this agreement on the day and year set forth below.

COUNTY OF TEHAMA

Date: _____

Matthew Hansen, Chair of the Board
Tehama County Board of Supervisors

LIEBERT, CASSIDY, & WHITMORE

Date: 5/28/75

Brian P. Walter
BRIAN WALTER - PARTNER

Vendor Number

Budget Account Number

Standard Form of Agreement – Services adopted 07-26-17

Exhibit A

INSURANCE REQUIREMENTS FOR CONTRACTOR

Contractor shall procure and maintain, for the duration of the contract, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work described herein and the results of that work by Contractor, his/her agents, representatives, employees or subcontractors. At a minimum, Contractor shall maintain the insurance coverage, limits of coverage and other insurance requirements as described below.

Commercial General Liability (including operations, products and completed operations)
\$1,000,000 per occurrence for bodily injury, personal injury and property damage. If coverage is subject to an aggregate limit, that aggregate limit will be twice the occurrence limit, or the general aggregate limit shall apply separately to this project/location.

Automobile Liability

Automobile liability insurance is required with minimum limits of \$1,000,000 per accident for bodily injury and property damage, including owned and non-owned and hired automobile coverage, as applicable to the scope of services defined under this agreement.

Workers' Compensation

If Contractor has employees, he/she shall obtain and maintain continuously Workers' Compensation insurance to cover Contractor and Contractor's employees and volunteers, as required by the State of California, as well as Employer's Liability insurance in the minimum amount of \$1,000,000 per accident for bodily injury or disease.

Professional Liability (Contractor/Professional services standard agreement only)

If Contractor is a state-licensed architect, engineer, contractor, counselor, attorney, accountant, medical provider, and/or other professional licensed by the State of California to practice a profession, Contractor shall provide and maintain in full force and effect while providing services pursuant to this contract a professional liability policy (also known as Errors and Omissions or Malpractice liability insurance) with single limits of liability not less than \$1,000,000 per claim and \$2,000,000 aggregate on a claims made basis. However, if coverage is written on a claims made basis, the policy shall be endorsed to provide coverage for at least three years from termination of agreement.

If Contractor maintains higher limits than the minimums shown above, County shall be entitled to coverage for the higher limits maintained by Contractor.

All such insurance coverage, except professional liability insurance, shall be provided on an "occurrence" basis, rather than a "claims made" basis.

Endorsements: Additional Insureds

The Commercial General Liability and Automobile Liability policies shall include, or be endorsed to include "Tehama County, its elected officials, officers, employees and volunteers" as an additional insured.

The certificate holder shall be "County of Tehama."

Deductibles and Self-Insured Retentions

Any deductibles or self-insured retentions of \$25,000 or more must be declared to, and approved by, the County. The deductible and/or self-insured retentions will not limit or apply to Contractor's liability to County and will be the sole responsibility of Contractor.

Primary Insurance Coverage

For any claims related to this project, Contractor's insurance coverage shall be primary insurance as respects the County, its officers, officials, employees and volunteers. Any insurance or self-insurance maintained by the County, its officers, officials, employees or volunteers shall be excess of Contractor's insurance and shall not contribute with it.

Coverage Cancellation

Each insurance policy required herein shall be endorsed to state that "coverage shall not be reduced or canceled without 30 days' prior written notice certain to the County."

Acceptability of Insurers

Contractor's insurance shall be placed with an insurance carrier holding a current A.M. Best & Company's rating of not less than A:VII unless otherwise acceptable to the County. The County reserves the right to require rating verification. Contractor shall ensure that the insurance carrier shall be authorized to transact business in the State of California.

Subcontractors

Contractor shall require and verify that all subcontractors maintain insurance that meets all the requirements stated herein.

Material Breach

If for any reason, Contractor fails to maintain insurance coverage or to provide evidence of renewal, the same shall be deemed a material breach of contract. County, in its sole option, may terminate the contract and obtain damages from Contractor resulting from breach. Alternatively, County may purchase such required insurance coverage, and without further notice to Contractor, County may deduct from sums due to Contractor any premium costs advanced by County for such insurance.

Policy Obligations

Contractor's indemnity and other obligations shall not be limited by the foregoing insurance requirements.

Verification of Coverage

Contractor shall furnish County with original certificates and endorsements effecting coverage required herein. All certificates and endorsements shall be received and approved by the County prior to County signing the agreement and before work commences. However, failure to do so shall not operate as a waiver of these insurance requirements.

The County reserves the right to require complete, certified copies of all required insurance policies, including endorsements affecting the coverage required by these specifications at any time.

LIEBERT CASSIDY WHITMORE

FEE SCHEDULE

Partners	\$475.00
Senior Counsel	\$390.00
Associates	\$295.00 - \$370.00
Labor Relations/Human Resources Consultant	\$305.00
Classification & Compensation Consultant	\$230.00
Paralegals	\$165.00
E-Discovery Specialists	\$185.00
Law Clerks	\$180.00 - \$200.00

E-Contract Review
Approval as to Form

Department Name: Personnel

Vendor Name: Liebert Cassidy and Whitmore

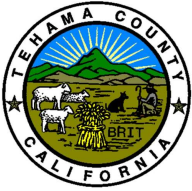
Contract Description: For the purpose of services for the FY 25-26

APPROVED AS TO FORM:



Date: 05/20/2025

Office of the Tehama County Counsel
Margaret Long, County Counsel



Tehama County

Agenda Request Form

File #: 25-1066

Agenda Date: 6/24/2025

Agenda #: 5.

HEALTH SERVICES AGENCY / MENTAL HEALTH

Requested Action(s)

a) RESOLUTION - Request adoption of a resolution amending Resolution No. 2022-89, approving an application for funding and the execution of a grant agreement and any amendments thereto for funds allocated to the County of Tehama in the amount of \$1,281,039, from the Permanent Local Housing Allocation (PLHA) Program Formula Allocation Program dated 8/17/22

Financial Impact:

Funding for this program is from the 2022 Permanent Local Housing Allocation Program (PLHA), Budget Unit 40131 for Mental Health. The grant estimated an allocation of \$1,120,113 to the County of Tehama, however, the estimate was lower than the funds available. This resolution reflects the actual allocation amount of \$1,281,039. There is no impact on the General Fund.

Background Information:

Resolution No. 2022-89 was reviewed and approved by the Board of Supervisors on 11/8/22 for the purpose of receiving the Permanent Housing Allocation Program grant. The PLHA program was established by the State of California through the Building Homes and Jobs Act (SB2) of 2017. PLHA is a broad, ongoing affordable housing program funded by fees collected from real estate transaction recordings.

PLHA funds are designed to be flexible in order to address each jurisdiction's greatest housing needs, especially for households who earn 60% of Area Median Income (AMI) or less, and to support the jurisdiction's progress on meeting its Regional Housing Needs Allocation (RHNA) and Housing Element goals and programs.

At the time of the original Resolution No. 2022-89, the California Department of Housing & Community Development (HCD) team had provided the 5-year PLHA allocation estimates for each jurisdiction's governing body resolution with the first NOFA in 2020. While these were intended to be an overestimate, the County of Tehama amount ended up being an underestimate. HCD requires the resolution to be revised from the estimate of \$1,120,113 to the actual amount of \$1,281,039. This is the only change to this revised resolution. This revision is in favor of Tehama County in that it will be receiving more funds than originally anticipated.

RESOLUTION _____

COUNTY OF TEHAMA

AUTHORIZING RESOLUTION OF COUNTY OF TEHAMA

**AUTHORIZING THE APPLICATION AND ADOPTING THE PLHA PLAN FOR
THE PERMANENT LOCAL HOUSING ALLOCATION PROGRAM**

A necessary quorum and majority of the Board of Supervisors of the County of Tehama;

County of Tehama hereby consents to, adopts, and ratifies the following resolution:

- A. WHEREAS, the Department is authorized to provide up to \$335 million under the SB 2 Permanent Local Housing Allocation Program Formula Component from the Building Homes and Jobs Trust Fund for assistance to Cities and Counties (as described in Health and Safety Code section 50470 et seq. (Chapter 364, Statutes of 2017 (SB 2))).
- B. WHEREAS the State of California (the "State"), Department of Housing and Community Development ("Department") issued a Notice of Funding Availability ("NOFA") dated 8/17/2022 under the Permanent Local Housing Allocation (PLHA) Program;
- C. WHEREAS the County of Tehama is an eligible Local government who has applied for program funds to administer one or more eligible activities, or a Local or Regional Housing Trust Fund to whom an eligible Local government delegated its PLHA formula allocation.
- D. WHEREAS the Department may approve funding allocations for PLHA Program, subject to the terms and conditions of the Guidelines, NOFA, Program requirements, the Standard Agreement, and other contracts between the Department and PLHA grant recipients;

NOW THEREFORE BE IT RESOLVED THAT:

- 1. If Applicant receives a grant of PLHA funds from the Department pursuant to the above referenced PLHA NOFA, it represents and certifies that it will use all such funds in a manner consistent and in compliance with all applicable state and federal statutes, rules, regulations, and laws, including without limitation all rules and laws regarding the PLHA Program, as well as any and all contracts Applicant may have with the Department.
- 2. Applicant is hereby authorized and directed to receive a PLHA grant, in an amount not to exceed the five-year estimate of the PLHA formula allocations, as stated in

Appendix C of the current NOFA \$1,281,039.00 in accordance with all applicable rules and laws.

3. Applicant hereby agrees to use the PLHA funds for eligible activities as approved by the Department and in accordance with all Program requirements, Guidelines, other rules and laws, as well as in a manner consistent and in compliance with the Standard Agreement and other contracts between the Applicant and the Department.
4. **Pursuant to Section 302(c)(4) of the Guidelines, Applicant's PLHA Plan for the 2019- 2023 Allocations is attached to this resolution, and Applicant hereby adopts this PLHA Plan and certifies compliance with all public notice, public comment, and public hearing requirements in accordance with the Guidelines.**
5. **If applicable:** Applicant certifies that it was delegated by N/A to submit an application on its behalf and administer the PLHA grant award for the formula allocation of PLHA funds, pursuant to Guidelines Section 300(c) and 300(d), and the legally binding agreement between the recipient of the PLHA funds and the Applicant is submitted with the PLHA application.
6. **If applicable:** Applicant certifies that it has or will subgrant some or all of its PLHA funds to another entity or entities. Pursuant to Guidelines Section 302(c)(3), "entity" means a housing developer or program operator, but does not mean an administering Local government to whom a Local government may delegate its PLHA allocation.
7. **If applicable:** Applicant certifies that its selection process of these subgrantees was or will be accessible to the public and avoided or shall avoid any conflicts of interest.
8. **If applicable:** Pursuant to Applicant's certification in this resolution, the PLHA funds will be expended only for eligible Activities and consistent with all program requirements.
9. **If applicable:** Applicant certifies that, if funds are used for the acquisition, construction or rehabilitation of for-sale housing projects or units within for-sale housing projects, the grantee shall record a deed restriction against the property that will ensure compliance with one of the requirements stated in Guidelines Section 302(c)(6)(A),(B) and (C).
10. **If applicable:** Applicant certifies that, if funds are used for the development of an Affordable Rental Housing Development, the Local government shall make PLHA assistance in the form of a low-interest, deferred loan to the Sponsor of the Project, and such loan shall be evidenced through a Promissory Note secured by a Deed of Trust and a Regulatory Agreement shall restrict occupancy and rents in accordance with a Local government-approved underwriting of the Project for a term of at least 55 years.

- The foregoing resolution was offered a motion by Supervisor _____, seconded by Supervisor _____, and carried by the following vote of the Board:

ABSENT OR NOT VOTING:

STATE OF CALIFORNIA)
) ss
COUNTY OF TEHAMA)

DATED: This _____ day of _____, 2025.

By _____
Deputy

E-Contract Review
Approval as to Form

Department Name: Health Services Agency

Vendor Name: PLHA Funds

Contract Description: For the purpose of resolution amendment

APPROVED AS TO FORM:



Date: 06/10/2025

Office of the Tehama County Counsel
Margaret Long, County Counsel

RESOLUTION 2022-89

COUNTY OF TEHAMA

AUTHORIZING RESOLUTION OF COUNTY OF TEHAMA

**AUTHORIZING THE APPLICATION AND ADOPTING THE PLHA PLAN FOR THE
PERMANENT LOCAL HOUSING ALLOCATION PROGRAM**

A necessary quorum and majority of the Board of Supervisors of the County of Tehama;

County of Tehama hereby consents to, adopts, and ratifies the following resolution:

- A. WHEREAS, the Department is authorized to provide up to \$335 million under the SB 2 Permanent Local Housing Allocation Program Formula Component from the Building Homes and Jobs Trust Fund for assistance to Cities and Counties (as described in Health and Safety Code section 50470 et seq. (Chapter 364, Statutes of 2017 (SB 2)).
- B. WHEREAS the State of California (the "State"), Department of Housing and Community Development ("Department") issued a Notice of Funding Availability ("NOFA") dated 8/17/2022 under the Permanent Local Housing Allocation (PLHA) Program;
- C. WHEREAS the County of Tehama is an eligible Local government who has applied for program funds to administer one or more eligible activities, or a Local or Regional Housing Trust Fund to whom an eligible Local government delegated its PLHA formula allocation.
- D. WHEREAS the Department may approve funding allocations for PLHA Program, subject to the terms and conditions of the Guidelines, NOFA, Program requirements, the Standard Agreement, and other contracts between the Department and PLHA grant recipients;

NOW THEREFORE BE IT RESOLVED THAT:

- 1. If Applicant receives a grant of PLHA funds from the Department pursuant to the above referenced PLHA NOFA, it represents and certifies that it will use all such funds in a manner consistent and in compliance with all applicable state and federal statutes, rules, regulations, and laws, including without limitation all rules and laws regarding the PLHA Program, as well as any and all contracts Applicant may have with the Department.
- 2. Applicant is hereby authorized and directed to receive a PLHA grant, in an amount not to exceed the five-year estimate of the PLHA formula allocations, as stated in Appendix C of the current NOFA \$1,120,113.00 in accordance with all applicable rules and laws.
- 3. Applicant hereby agrees to use the PLHA funds for eligible activities as approved by the Department and in accordance with all Program requirements, Guidelines, other rules and laws, as well as in a manner consistent and in compliance with the Standard Agreement and other contracts between the Applicant and the Department.

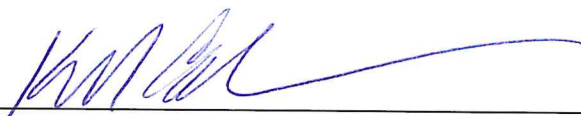
4. **Pursuant to Section 302(c)(4) of the Guidelines, Applicant's PLHA Plan for the 2019-2023 Allocations is attached to this resolution, and Applicant hereby adopts this PLHA Plan and certifies compliance with all public notice, public comment, and public hearing requirements in accordance with the Guidelines.**
5. **If applicable:** Applicant certifies that it was delegated by N/A to submit an application on its behalf and administer the PLHA grant award for the formula allocation of PLHA funds, pursuant to Guidelines Section 300(c) and 300(d), and the legally binding agreement between the recipient of the PLHA funds and the Applicant is submitted with the PLHA application.
6. **If applicable:** Applicant certifies that it has or will subgrant some or all of its PLHA funds to another entity or entities. Pursuant to Guidelines Section 302(c)(3), "entity" means a housing developer or program operator, but does not mean an administering Local government to whom a Local government may delegate its PLHA allocation.
7. **If applicable:** Applicant certifies that its selection process of these subgrantees was or will be accessible to the public and avoided or shall avoid any conflicts of interest.
8. **If applicable:** Pursuant to Applicant's certification in this resolution, the PLHA funds will be expended only for eligible Activities and consistent with all program requirements.
9. **If applicable:** Applicant certifies that, if funds are used for the acquisition, construction or rehabilitation of for-sale housing projects or units within for-sale housing projects, the grantee shall record a deed restriction against the property that will ensure compliance with one of the requirements stated in Guidelines Section 302(c)(6)(A),(B) and (C).
10. **If applicable:** Applicant certifies that, if funds are used for the development of an Affordable Rental Housing Development, the Local government shall make PLHA assistance in the form of a low-interest, deferred loan to the Sponsor of the Project, and such loan shall be evidenced through a Promissory Note secured by a Deed of Trust and a Regulatory Agreement shall restrict occupancy and rents in accordance with a Local government-approved underwriting of the Project for a term of at least 55 years.
11. Applicant shall be subject to the terms and conditions as specified in the Standard Agreement, the PLHA Program Guidelines and any other applicable SB 2 Guidelines published by the Department.
12. The Executive Director of the Tehama County Health Services Agency or their designee is/are authorized to execute the PLHA Program Application, the PLHA Standard Agreement and any subsequent amendments or modifications thereto, as well as any other documents which are related to the Program or the PLHA grant awarded to Applicant, as the Department may deem appropriate.

PASSED AND ADOPTED at a regular meeting of the County of Tehama Board of Supervisors this 8th day of November, 2022, by the following vote:

AYES: MOULE, LEACH, GARTON, WILLIAMS, CARLSON.

NOES: NONE.

ABSENT OR NOT VOTING: NONE.

Signature of Approving Officer: 
Candy Carlson Chairwoman Tehama County Board of Supervisors

INSTRUCTION: The attesting officer cannot be the person identified in the resolution as the authorized signor

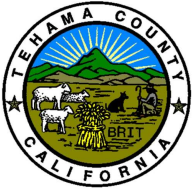
CERTIFICATE OF THE ATTESTING OFFICER

The undersigned, Officer of Jennifer A Vise does hereby attest and certify that the forgoing Resolution is a true, full and correct copy of a resolution duly adopted at a meeting of the County of Tehama Board of Supervisors which was duly convened and held on the date stated thereon, and that said document has not been amended, modified, repealed or rescinded since its date of adoption and is in full force and effect as of the date hereof.

ATTEST: NOVEMBER 10 2022

Jennifer A. Vise, County Clerk and ex-officio
 Clerk of the Board of Supervisors, County of
 Tehama, State of California

By  Deputy



Tehama County

Agenda Request Form

File #: 25-0861

Agenda Date: 6/24/2025

Agenda #: 6.

HEALTH SERVICES AGENCY / MENTAL HEALTH

Requested Action(s)

a) AGREEMENT - Request approval and authorization for the Executive Director to sign Amendment No. 4 to the Agreement with Restpadd, Inc. (Misc. Agree. #2021-163 as amended by Misc. Agree. #2021-225, Misc. Agree. #2022-334 and Misc. Agree. #2024-204) for the purpose of providing psychiatric inpatient services, thereby amending the compensation language to an overall total maximum of \$2,400,000, effective 7/1/21 through 6/30/25

Financial Impact:

There is no change to the total maximum compensation amount under the agreement, which is \$2,400,000. This amendment revises the compensation language to an overall total instead of compensation maximum per fiscal year. Costs of services will be paid for with Mental Health realignment funds and/or Mental Health Services Act dollars allocated for medically necessary services. Budget Unit 40131 for Mental Health. There is no impact to the general fund.

Background Information:

This is Amendment No. 4 to the agreement with Restpadd, Inc. approved at the Board of Supervisors meeting on July 13, 2021 (Misc. Agree. #2021-163) to provide medically necessary psychiatric services on behalf of Tehama County residents. The Department has experienced increased need for the vendor's services for fiscal year 2024/2025. Mental Health has seen an increase in inpatient hospitalization due to the implementation of Mobile Crisis. When hospitalization is required to stabilize a client, staff searches for the first available bed. Mental Health has seen an increase in utilization of this particular contract necessitating an increase in dollars for this fiscal year. The amendment does not increase the total maximum compensation amount of \$2,400,000.

This contract provides Tehama County with a local resource for those in psychiatric crisis. The Department is fortunate to utilize this more conveniently located facility as it decreases use of other contracted facilities that are further away from Tehama County. Additionally, there is some budget savings due to decreased cost of transportation and minimal staff time involved. All services are provided with the prior written authorization from Tehama County.

**AMENDMENT TO AGREEMENT
BETWEEN THE COUNTY OF TEHAMA
AND
RESTPADD, INC.**

This Amendment #4 to Agreement #2021-163 commencing on July 1, 2021, by and between the County of Tehama through its Health Services Agency (“County”) and Restpadd, Inc. a California S-corporation (“Contractor”) for the purpose of psychiatric inpatient services, shall be amended as follows:

4. COMPENSATION

County shall compensate Contractor for services rendered pursuant to the rates established in Exhibit A attached hereto and made a part hereof. The total Maximum Compensation payable to Contractor under this agreement shall not exceed \$2,400,000. Contractor shall not be entitled to payment or reimbursement for any tasks or services performed except as specified herein. Contractor shall have no claim against County for payment of any compensation or reimbursement, of any kind whatsoever, for any service provided by Contractor after the expiration or other termination of this Agreement. Contractor shall not be paid any amount in excess of the Maximum Compensation amount set forth above, and Contractor agrees that County has no obligation, whatsoever, to compensate or reimburse Contractor for any expenses, direct or indirect costs, expenditures, or charges of any nature by Contractor that exceed the Maximum Compensation amount set forth above. Should Contractor receive any such payment it shall immediately notify County and shall immediately repay all such funds to County. This provision shall survive the expiration or other termination of this Agreement.

It is mutually agreed that all other terms and conditions of Agreement #2021-163, as amended by Amendment #1 (Misc. Agreement #2021-225), Amendment #2 (Misc. Agreement #2022-334), and Amendment #3 (Misc. Agreement #2024-204) shall remain in full force and effect.

IN WITNESS WHEREOF, County and Contractor have executed this agreement on the day and year set forth below.

Date: 6-9-25

COUNTY OF TEHAMA

Jayne S. Bottke
Jayne S. Bottke, Executive Director

RESTPADD, INC., a California S-corporation

Date: 6/9/25

Robert "Kirt" Edgar
Robert "Kirt" Edgar, Administrator

119576
Vendor Number

EXHIBIT A – Rates
Per Patient / Per Day

County shall pay at the all-inclusive rate of \$1,070.00 per day for Fiscal Year (FY) 2022/2023, \$1,102.00 per day for FY 2023/2024, and \$1,200.00 per day for FY 2024/2025 for each County patient admitted to Contractor's facility, excluding the day of discharge.

The all-inclusive rate, as described above, is to be the only payments made by Tehama County Health Services Agency for inpatient services provided to beneficiaries hereunder.

An additional \$400 per client, per day will be charged to COUNTY for increased levels of observations (Q5 checks) or 1:1 individual care, for Indigent and Medi-Cal patients. All such services are to be coordinated with COUNTY.

The all-inclusive rate, as described above, is to be the only payments made by Tehama County Health Services Agency for inpatient services provided to beneficiaries hereunder.

Host County Rate Parity

Notwithstanding any other provision of this Exhibit "A", in the event that the rates charged by Restpadd, Inc. to Shasta County are adjusted during the term of this agreement (whether increased or decreased), Contractor shall notify County within fifteen (15) days of receiving notice of such adjustment from Shasta County. Commencing thirty (30) days after County's receipt of notice from Restpadd, Inc., County shall compensate Restpadd, Inc. at rates equal to the adjusted rates charged to Shasta County.

End of Exhibit A

E-Contract Review
Approval as to Form

Department Name: Health Services Agency

Vendor Name: Restpadd Inc.

Contract Description: For the purpose of providing psychiatric inpatient services

APPROVED AS TO FORM:



Date: 6/5/2025

Office of the Tehama County Counsel
Margaret Long, County Counsel

AMENDMENT TO AGREEMENT
BETWEEN THE COUNTY OF TEHAMA
AND
RESTPADD, INC.

This Amendment #3 to Agreement #2021-163 commencing on July 1, 2021, by and between the County of Tehama through its Health Services Agency ("County") and Restpadd, Inc. a California S-corporation ("Contractor") for the purpose of psychiatric inpatient services, shall be amended to reflect observation charge, increase the Maximum Compensation amount, and extend the agreement termination date. The agreement shall be amended as follows:

Exhibit A shall be replaced in its entirety, attached and incorporated herein.


It is mutually agreed that all other terms and conditions of Agreement #2021-163, as amended by Amendment #1 (Misc. Agreement #2021-225) and Amendment #2 (Misc. Agreement #2022-334), shall remain in full force and effect.

IN WITNESS WHEREOF, County and Contractor have executed this agreement on the day and year set forth below.

Date: _____

6-12-24

COUNTY OF TEHAMA




Jayme St. Bottke, Executive Director

RESTPADD, INC., a California S-corporation

Date: _____

6/12/24



Robert "Kirt" Edgar, Administrator

119576
Vendor Number

EXHIBIT A – Rates
Per Patient / Per Day

County shall pay at the all-inclusive rate of \$1,070.00 per day for Fiscal Year (FY) 2022/2023, \$1,102.00 per day for FY 2023/2024, and \$1,200.00 per day for FY 2024/2025 for each County patient admitted to Contractor's facility, excluding the day of discharge.

The all-inclusive rate, as described above, is to be the only payments made by Tehama County Health Services Agency for inpatient services provided to beneficiaries hereunder.

An additional \$400 per client, per day will be charged to COUNTY for increased levels of observations (Q5 checks) or 1:1 individual care, for Indigent and Medi-Cal patients. All such services are to be coordinated with COUNTY.

The all-inclusive rate, as described above, is to be the only payments made by Tehama County Health Services Agency for inpatient services provided to beneficiaries hereunder.

Host County Rate Parity

Notwithstanding any other provision of this Exhibit "A", in the event that the rates charged by Restpadd, Inc. to Shasta County are adjusted during the term of this agreement (whether increased or decreased), Contractor shall notify County within fifteen (15) days of receiving notice of such adjustment from Shasta County. Commencing thirty (30) days after County's receipt of notice from Restpadd, Inc., County shall compensate Restpadd, Inc. at rates equal to the adjusted rates charged to Shasta County.

End of Exhibit A

E-Contract Review
Approval as to Form

Department Name: Health Services Agency

Vendor Name: Restpadd, Inc

Contract Description: For the purpose of psychiatric inpatient services

APPROVED AS TO FORM:

Date: 06/12/2024



Office of the Tehama County Counsel
Margaret E. Long, County Counsel



Tehama County

Minutes Certification

727 Oak Street, Red
Bluff, CA 96080
(530) 527-4655
<http://www.co.tehama.ca.us>

File Number: 24-917

Enactment Number: MISC. AGR 2024-204

HEALTH SERVICES AGENCY / MENTAL HEALTH

- a) AGREEMENT - Approval and authorization for the Executive Director to sign Amendment #3 to the Agreement with Restpadd, Inc. (Misc. Agree. #2021-163 as amended by Misc. Agree. #2021-225 and Misc. Agree. #2022-334) for the purpose of providing psychiatric inpatient services, thereby amending the rates listed in Exhibit A for the Fiscal Year 2024/25, effective 7/1/21 and shall terminate on 6/30/25.
Enactment No: MISC. AGR 2024-204

RESULT: APPROVED THE CONSENT AGENDA
MOVER: Matt Hansen
SECONDER: William Moule
AYES: Supervisor Moule, Supervisor Carlson, Supervisor Nolen, Vice Chair Hansen, and Chairperson Leach

I, JENNIFER VISE, County Clerk and ex-officio Clerk of the Board of Supervisors of the County of Tehama, State of California, hereby certify the above and foregoing to be a full, true and correct copy of an order adopted by said Board of Supervisors on 6/25/2024.

Attest: *Jennifer Vise*

July 02, 2024
Date Certified

**AMENDMENT TO AGREEMENT
BETWEEN THE COUNTY OF TEHAMA
AND
RESTPADD, INC.**

This Amendment #2 to Agreement #2021-163 commencing on July 1, 2021, and it's first Amendment (Miscellaneous Agreement#2021-225), by and between the County of Tehama through its Health Services Agency ("County") and Restpadd, Inc. a California S-corporation ("Contractor") for the purpose of psychiatric inpatient services, shall be amended to reflect observation charge, increase the Maximum Compensation amount, and extend the agreement termination date. The agreement shall be amended as follows:

Exhibit A will be replaced in its entirety, attached and incorporated herein.

Section 4. Compensation, will be replaced in its entirety as set forth below:

4. COMPENSATION

County shall compensate Contractor for services rendered pursuant to the rates established in Exhibit A attached hereto and made a part hereof.

The total maximum compensation payable to Contractor under this agreement shall not exceed Six Hundred Thousand dollars and no cents (\$600,000) in any one fiscal year (July - June) and shall not exceed the maximum compensation of Two Million Four Hundred Thousand Dollars and no cents (\$2,400,000).

Contractor shall not be entitled to payment or reimbursement for any tasks or services performed except as specified herein. Contractor shall have no claim against County for payment of any compensation or reimbursement, of any kind whatsoever, for any service provided by Contractor after the expiration or other termination of this Agreement. Contractor shall not be paid any amount in excess of the Maximum Compensation amount set forth above, and Contractor agrees that County has no obligation, whatsoever, to compensate or reimburse Contractor for any expenses, direct or indirect costs, expenditures, or charges of any nature by Contractor that exceed the Maximum Compensation amount set forth above. Should Contractor receive any such payment it shall immediately notify County and shall immediately repay all such funds to County. This provision shall survive the expiration or other termination of this Agreement.

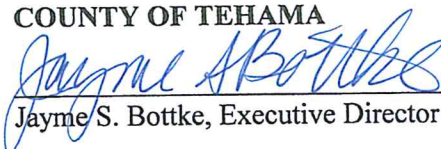
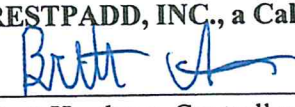
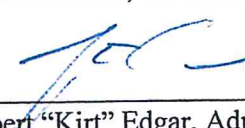
Section 6. Term of Agreement, will be replaced in its entirety as set forth below:

6. TERM OF AGREEMENT

This Agreement shall commence on July 1, 2021, and shall terminate on June 30, 2025, unless terminated earlier as provided herein.

It is mutually agreed that all other terms and conditions of Agreement #2021-163 shall remain in full force and effect.

IN WITNESS WHEREOF, County and Contractor have executed this agreement on the day and year set forth below.

Date: <u>10-12-22</u>	COUNTY OF TEHAMA  Jayme S. Bottke, Executive Director
Date: <u>10/11/2022</u>	RESTPADD, INC., a California S-corporation  Brett Heathorn, Controller
Date: <u>10/11/22</u>	 Robert "Kirt" Edgar, Administrator

119576
Vendor Number

EXHIBIT A – Rates
Per Patient / Per Day

County shall pay at the all-inclusive rate of \$1,070.00 per day for Fiscal Year (FY) 2022/2023, \$1,102.00 per day for FY 2023/2024, and \$1,135.00 per day for FY 2024/2025 for each County patient admitted to Contractor's facility, excluding the day of discharge.

The all-inclusive rate, as described above, is to be the only payments made by Tehama County Health Services Agency for inpatient services provided to beneficiaries hereunder.

An additional \$400 per client, per day will be charged to COUNTY for increased levels of observations (Q5 checks) or 1:1 individual care, for Indigent and Medi-Cal patients. All such services are to be coordinated with COUNTY.

The all-inclusive rate, as described above, is to be the only payments made by Tehama County Health Services Agency for inpatient services provided to beneficiaries hereunder.

Host County Rate Parity

Notwithstanding any other provision of this Exhibit "A", in the event that the rates charged by Restpadd, Inc. to Shasta County are adjusted during the term of this agreement (whether increased or decreased), Contractor shall notify County within fifteen (15) days of receiving notice of such adjustment from Shasta County. Commencing thirty (30) days after County's receipt of notice from Restpadd, Inc., County shall compensate Restpadd, Inc. at rates equal to the adjusted rates charged to Shasta County.

End of Exhibit A

**AMENDMENT TO AGREEMENT
BETWEEN THE COUNTY OF TEHAMA
AND
RESTPADD, INC.**

This Amendment #1 to Agreement # 2021-163, commencing on July 1, 2021, by and between the County of Tehama through its Health Services Contractor ("County") and Restpadd, Inc. a California S-corporation ("Contractor") for the purpose of psychiatric inpatient services, shall be amended to reflect observation charge. The Agreement #2021-163 shall be amended as follows:

Exhibit A will be replaced in its entirety as set forth on page 2 of this amendment.

It is mutually agreed that all other terms and conditions of Agreement #2021-163 shall remain in full force and effect.

IN WITNESS WHEREOF, County and Contractor have executed this agreement on the day and year set forth below.

Date: 9/1/21

COUNTY OF TEHAMA

Valerie S. Lucero
Valerie S. Lucero, Executive Director

Date: 9/1/21

RESTPADD, INC., a California S-corporation

April Cordova
April Cordova, Controller, Director of Business
Support Services

Date: 9/1/21

Bill Hunt
Bill Hunt, RN, Administrator

119576
Vendor Number

EXHIBIT A – Rates
Per Patient / Per Day

County shall pay at the all-inclusive rate of \$1010.00 per day for each County patient admitted to Contractor's facility excluding the day of discharge.

The all-inclusive rate, as described above, is to be the only payments made by Tehama County Health Services Agency for inpatient services provided to beneficiaries hereunder.

An additional \$400 per client, per day will be charged to COUNTY for increased levels of observations (Q5 checks) or 1:1 individual care, for Indigent and Medi-Cal patients. All such services are to be coordinated with COUNTY.

The all-inclusive rate, as described above, is to be the only payments made by Tehama County Health Services Agency for inpatient services provided to beneficiaries hereunder.

Host County Rate Parity

Notwithstanding any other provision of this Exhibit "A", in the event that the rates charged by Restpadd, Inc. to Shasta County are adjusted during the term of this agreement (whether increased or decreased), Contractor shall notify County within fifteen (15) days of receiving notice of such adjustment from Shasta County. Commencing thirty (30) days after County's receipt of notice from Restpadd, Inc., County shall compensate Restpadd, Inc. at rates equal to the adjusted rates charged to Shasta County.

End of Exhibit A

AGREEMENT
BETWEEN COUNTY OF TEHAMA
AND RESTPADD INC.

This agreement is entered into between the County of Tehama, on behalf of the Tehama County Health Services Agency, Mental Health Division ("County") and Restpadd Inc., a California S-corporation ("Contractor") for the purpose of providing Psychiatric Inpatient Services.

1. DEFINITIONS

General Meaning of Words and Terms. The words and terms used in this Agreement are intended to have their usual meanings unless a particular or more limited meaning is associated with their usage in Welfare and Institutions Code sections 5000 et seq. or 14000 et seq. or the associated regulations contained in Titles 9 and 22 of the California Code of Regulation, or unless specifically defined in this Agreement:

"Beneficiary" or "County Patient" means those Tehama County residents referred to Contractor by County for services hereunder, including but not limited to persons described in California Code of Regulations, title 9, section 1810.205.

"County Mental Health Director" means County's Director of Mental Health or his or her designated representative.

" Psychiatric Inpatient Services" means medically necessary clinical, medical, and ancillary services that are generally recognized and accepted for the diagnosis and treatment of a behavioral disorder or psychological injury, including but not limited to:

- a. Semi-private room accommodations including bed, board, and related services.
- b. 24-hour nursing care.
- c. Pharmaceuticals and biologicals.
- d. Dietary services.
- e. Medical and psychiatric evaluations and psychological and social assessments.
- f. Crisis intervention services.
- g. Administration and supervision of the clinical use of psychotropic medications.
- h. Individual and group psychotherapy.
- i. Art, recreational, and vocational therapy.
- j. Clinical laboratory services.

- k. Social services.
- l. Services of psychiatrist and/or psychologist under contract by Provider for a Short-Doyle Indigent.
- m. Services of psychiatrist and/or psychologist not included in the provisions for managed Medi-Cal Beneficiaries.
- n. Supplies, appliances, and equipment.
- o. Any other "Psychiatric Inpatient Hospital Services" as defined in Cal. Code Regs., title 9, § 1810.350.
- p. Discharge planning.

"Medi-Cal" means that comprehensive program of medical assistance established by the Medi-Cal Act, as contained in the California Welfare and Institutions Code sections 14000, et seq., including any amendments and administrative regulations promulgated under and pursuant to this law.

"Medically necessary" and Medical Necessity" shall have the meaning set forth in California Code of Regulations, title 9, section 1820.205, and shall be determined by County in consultation with Contractor.

"Day of Service" means the period beginning at 12:01 a.m. continuing for 24 consecutive hours or any portion thereof.

"WIC" means an acronym for the California Welfare and Institutions Code.

2. RESPONSIBILITIES OF CONTRACTOR

During the term of this agreement, Contractor shall provide medically necessary voluntary and involuntary Psychiatric Inpatient Services to County Patients. Such services shall be provided in accordance with the Lanterman-Petris-Short Act and all other rules and regulations pertaining to and regulating such services. Except for "emergency admissions" subject to Cal. Code Regs., title 9, section 1820.225, Contractor shall provide only those services for which a written authorization from the County has been received. As an express condition to compensation hereunder, Contractor shall notify County within 24 hours of the time that any County patient presents for "emergency admission" under Cal. Code Regs., title 9, section 1820.225. Any other services provided without prior written authorization from the County will be the responsibility of the Contractor and will not be reimbursed by the County.

Contractor performance provisions:

A. Services Provided by Contractor.

- (1) Contractor assumes full responsibility for provision of all psychiatric inpatient hospital services in accordance with regulations adopted pursuant to Section 5775, et seq., and 14680, et seq., of the Welfare and Institutions Code. Contractor agrees to accept as payment in full for these psychiatric inpatient services from County and the California Department of Health Care Services as provided in Section 3 of this Agreement.
- (2) Contractor shall at its own expense provide and maintain facilities and professional, allied, and supportive medical and paramedical personnel, including any necessary physician services, to provide all necessary and appropriate psychiatric inpatient hospital services.
- (3) Contractor shall at its own expense provide and maintain the organizational administrative capabilities to carry out its duties and responsibilities under this Agreement and all applicable statutes and regulations pertaining to Medi-Cal providers.

B. Licensure and Certification.

- (1) Contractor hereby represents and warrants that it is currently and for the duration of this Agreement shall remain licensed as an acute care hospital or acute psychiatric hospital in accordance with Section 1250 et seq., of the Health and Safety Code and the licensing regulations contained in Title XXII and XVII of the California Code of Regulations.
- (2) Contractor hereby represents and warrants that it is currently and for the duration of this Agreement shall remain certified under Title XVIII of the Federal Social Security Act.
- (3) Contractor agrees that compliance with its obligations to remain licensed as a general acute care hospital or acute psychiatric hospital as provided in B.1. above and certified under the Federal Social Security Act as provided in B.2. above shall be express conditions precedent to maturing the County's payment obligations under Sections 3 and 4 of this Agreement.

C. Services Neither Covered Nor Compensated.

- (1) County shall not be obligated to compensate Contractor pursuant to this Agreement for any services that are not covered under one (or more) of the following programs:
 - a. Short-Doyle;
 - b. Medi-Cal Mental Health;
 - c. Mental Health Services Act;
 - d. County Medical Services Program (Services covered under this program are compensable hereunder only if such compensation is specifically pre-approved by County on a case-by-case basis.)

D. Availability of Services.

- (1) Contractor shall not differentiate or discriminate in the treatment of Medi-Cal beneficiaries, nor shall Contractor discriminate on the basis of race, religion, sex, physical or mental disability, age, or sexual orientation.
- (2) Contractor shall render services to beneficiaries in the same manner and in accordance with the same time availability as offered Contractor's other patients except as limited by existing Medi-Cal restrictions.

E. Service Location. Psychiatric inpatient hospital services rendered pursuant to this Agreement shall be rendered at the following facilities:

Restpadd Inc.
2750 Eureka Way
Redding, CA 96001

F. Utilization Controls. County shall not be obligated to pay Contractor for any services provided to a beneficiary unless Contractor adheres to all utilization controls and obtains authorization for services in accordance with Medi-Cal policy and procedures as defined in Title XXII, State Fiscal Intermediary Provider Manual and bulletins and as specifically modified by County.

G. Services Authorization. Contractor and County acknowledge that County's responsibilities under this Agreement and governing legislation and regulations require that Contractor consult with County concerning potential patients who may be eligible for services under the terms of this Agreement. Therefore, in order to exercise its duties hereunder, County requires that the Contractor provide consultation with County concerning those patients not referred to Contractor by County so that County can determine medical necessity, appropriateness of admission, length of proposed services. Contractor shall provide such consultation by contacting County prior to admission of a patient who Contractor believes is eligible for, in a need of, contracted services in all cases in which the County staff is not the source of the referral. Except for "emergency admissions" subject to California Code of Regulations, title 9, section 1820.225, services provided without prior written authorization from the County will be the responsibility of the Contractor and will not be reimbursed by the County.

H. Utilization Controls Compliance by Contractor as Condition Precedent to County Payment Obligation. As expressed conditions precedent to any County payment obligation under the terms of this Agreement, Contractor shall adhere to the County's Quality Management Plan including utilization controls, State Department of Health Care Services Letters, Notices, as well as Sections 5777(g) and 5777(8)(n) of the Welfare and Institutions Code and regulations adopted pursuant thereto.

- I. Hospital Liason. Contractor shall designate in writing a person to act as agent and liason to County. Such person shall coordinate all communications between the parties. The written designation of such agent shall constitute full authorization to bind Contractor as principal in dealings with County.
- J. Quality of Care. As an expressed condition pursuant to any County payment under the terms of this Agreement, the Contractor shall:
 - (1) Assure that any and all eligible beneficiaries receive care as required by Section 5777, et seq., and 14680, et seq., of the Welfare and Institutions Code.
 - (2) Take such actions as required by Contractor's Medical Staff Bylaws against Medical Staff members who violate those bylaws.
 - (3) Provide psychiatric inpatient hospitalization in the same manner to beneficiaries as it provides to all patients to whom it renders psychiatric inpatient services. Beneficiaries will not be discriminated against in any manner, including admission practices, placement in special wings or rooms, or provision of special or separate meals.
 - (4) Ensure that all beneficiaries are provided with the rights set forth in 42 C.F.R. § 438.100.
- K. Assumption of Risk. The Contractor shall bear total risk for the cost of psychiatric inpatient services rendered to each beneficiary covered in this Agreement. The Contractor covenants to accept as payment in full for the psychiatric inpatient hospital services described herein, the payments made by County pursuant to Section 4 of this Agreement.

3. RESPONSIBILITIES OF COUNTY

County will determine the appropriateness of admission to psychiatric inpatient care based on published medical necessity criteria. County may place either male or female patients at Contractor's facilities.

At County's own expense, County will transport County Patients from County to the Contractor's facility for admitting purposes and from the hospital back to County upon discharge of County Patients.

County will be responsible for determining the eligibility of County Patients for the services available under this Agreement. Contractor will not presume that any person claiming County sponsorship is County's responsibility until County has verified the person's eligibility and accepted financial responsibility and notified Contractor that the person is eligible.

County hereby designates Restpadd, Inc. in Redding, California as facilities for seventy-two (72) hour treatment and evaluation and for intensive treatment pursuant to Welfare and Institutions Code sections 5150 and 5250, subject to all the terms and conditions related to this designation. The professional person in charge of these facilities shall, and hereby does, designate the licensed staff members of County's Community Crisis Response Unit (CCRU) to perform preadmission assessments in accordance with Welfare and Institutions Code section 5151.

County shall compensate Contractor at the rate set forth in Section 4 of this agreement for the services described in Section 1.

4. COMPENSATION

County shall compensate Contractor for services rendered pursuant to the rates established in Exhibit A attached hereto and made a part hereof.

The total maximum compensation payable to Contractor under this agreement shall not exceed Six Hundred Thousand dollars and no cents (\$600,000) in any one fiscal year (July - June) and shall not exceed the maximum compensation of One Million Two Hundred Thousand Dollars and no cents (\$1,200,000).

Contractor shall not be entitled to payment or reimbursement for any tasks or services performed except as specified herein. Contractor shall have no claim against County for payment of any compensation or reimbursement, of any kind whatsoever, for any service provided by Contractor after the expiration or other termination of this Agreement. Contractor shall not be paid any amount in excess of the Maximum Compensation amount set forth above, and Contractor agrees that County has no obligation, whatsoever, to compensate or reimburse Contractor for any expenses, direct or indirect costs, expenditures, or charges of any nature by Contractor that exceed the Maximum Compensation amount set forth above. Should Contractor receive any such payment it shall immediately notify County and shall immediately repay all such funds to County. This provision shall survive the expiration or other termination of this Agreement.

5. BILLING AND PAYMENT

- A. Contractor shall submit all claims for reimbursement under the Agreement within forty-five (45) days after the services for which reimbursement is claimed are rendered. County shall be obligated to pay only for services properly invoiced in accordance with this section. County shall make payment within 45 days of the date the services were approved for payment.
- B. County shall compensate Contractor based on: (1) the actual number of beneficiaries authorized by the County; (2) the actual number of days the Contractor provides each beneficiary; and (3) the rate(s) set forth in Exhibit A.
- C. County is the payor of last resort. Contractor shall make every reasonable effort to obtain all available Medi-Cal and Medicare benefits and any other third party or private insurance or reimbursement for which clients served hereunder may be eligible to receive for provision of Psychiatric Inpatient Services. Obtaining

verification of patient eligibility for coverage under the Medicare or other reimbursement programs or insurance is the responsibility of the Contractor. County does not assume responsibility for such certification procedures. All revenues received from any such third-party payor shall be considered as payment in full. Any claims billable to third-party payor that are denied due to Contractor's inability to submit claims in a timely and complete manner are the responsibility of the Contractor and not billable to the County.

- D. Contractor will bill CMSP for all services provided to clients eligible for CMSP. For clients referred by County, County will cover any days authorized by County after CMSP benefit is exhausted at the rates established in Exhibit A.
- E. Contractor shall be liable for State Department of Health Care Services audit exceptions due to inadequate documentation as per medical necessity requirements and shall reimburse County for any recoupments ordered by the State within sixty (60) days of the date of the State or County's notice of such recoupment order. If Contractor fails to reimburse County within such period, County may offset the unpaid amount against any sums due from County to Contractor pursuant to this agreement or any other agreement of obligation.
- F. Contractor shall provide County with an annual Cost Report in the format prescribed by the State Department of Health Care Services. This Cost Report may be considered in establishing the negotiated rate for future years of this agreement.
- G. Contractor shall maintain accurate accounting records of its costs and operating expenses. Such records of costs and expenditures shall be maintained for at least ten (10) years, or until audit findings are resolved, and shall be open to inspection by the Health Services Agency Director, or designee, the State Controller, and the State Director of Health Care Services or designees. Contractor shall also be subject to the examination and audit of the Auditor General for a period of three years after final payment under the contract (Government Code, Section 8546.7).

6. **TERM OF AGREEMENT**

This Agreement shall commence on July 1, 2021, and terminate on June 30, 2023, unless terminated earlier as provided herein.

7. **TERMINATION OF AGREEMENT**

If Contractor fails to perform its duties to the satisfaction of the County, or if Contractor fails to fulfill in a timely and professional manner its obligations under this agreement, or if Contractor violates any of the terms or provisions of this agreement, then the County shall have the right to terminate this agreement effective immediately upon the County giving written notice thereof to the Contractor. Either party may terminate this agreement on sixty (60) days written notice. County shall pay Contractor for all work satisfactorily completed as of the date of notice. County may terminate this contract immediately upon oral notice should funding cease or be materially decreased or should the Tehama County Board of Supervisors decline to

appropriate funding for this agreement in any fiscal year.

The County's right to terminate this agreement may be exercised by the Executive Director of the Tehama County Health Services Agency.

8. ENTIRE AGREEMENT; MODIFICATION

This agreement supersedes all previous agreements and constitutes the entire understanding of the parties hereto. Contractor shall be entitled to no other benefits other than those specified herein. No changes, amendments or alterations shall be effective unless in writing and signed by both parties. Contractor specifically acknowledges that in entering into and executing this agreement, Contractor relies solely upon the provisions contained in this agreement and no others.

9. NON-ASSIGNMENT OF AGREEMENT

Inasmuch as this Agreement is intended to secure the specialized services of Contractor, Contractor may not assign, transfer, delegate, subcontract, or sublet any obligations under this Agreement, or the Agreement as a whole, without the prior written consent of the County. Notwithstanding the foregoing, Contractor may assign its rights and obligations under this Agreement, in whole but not in part, without the County's permission, in connection with any merger, consolidation, sale of all or substantially all of Contractor's assets or equity, or any other similar transaction; *provided, that* the assignee: (a) provides prompt written notice of such assignment to the non-assigning party; (b) is capable of fully performing the obligations of the Contractor under the Agreement; and (c) agrees to be bound by the terms and conditions of this Agreement. The Agreement is binding on the parties hereto and their respective successors and permitted assigns.

10. EMPLOYMENT STATUS

Contractor shall, during the entire term of this agreement, be construed to be an independent contractor and nothing in this agreement is intended nor shall be construed to create an employer-employee relationship, a joint venture relationship, or to allow County to exercise discretion or control over the professional manner in which Contractor performs the services which are the subject matter of this agreement; provided always, however, that the services to be provided by Contractor shall be provided in a manner consistent with the professional standards applicable to such services. The sole interest of the County is to insure that the services shall be rendered and performed in a competent efficient and satisfactory manner. Contractor shall be fully responsible for payment of all taxes due to the State of California or the Federal government, which would be withheld from compensation of Contractor, if Contractor were a County employee. County shall not be liable for deductions for any amount for any purpose from Contractor's compensation. Contractor shall not be eligible for coverage under County's Workers Compensation Insurance Plan nor shall Contractor be eligible for any other County benefit.

11. INDEMNIFICATION

Contractor shall defend, hold harmless, and indemnify Tehama County, its elected

officials, officers, employees, agents, and volunteers against all claims, suits, actions, costs, expenses (including but not limited to reasonable attorney's fees of County), damages, judgments, or decrees by reason of any person's or persons' injury, including death, or property (including property of County) being damaged, arising out of contractor's performance of work hereunder or its failure to comply with any of its obligations contained in this agreement, whether by negligence or otherwise. Contractor shall, at its own expense, defend any suit or action founded upon a claim of the foregoing. Contractor shall also defend and indemnify County against any adverse determination made by the Internal Revenue Service or the State Franchise Tax Board and/or any other taxing or regulatory agency against the County with respect to Contractor's "independent contractor" status that would establish a liability for failure to make social security or income tax withholding payments, or any other legally mandated payment.

12. INSURANCE

Contractor shall procure and maintain insurance pursuant to Exhibit B, "Insurance Requirements For Contractor," attached hereto and incorporated by reference.

13. REPORTING

Contractor agrees to provide County with reports that may be required by State or Federal agencies for compliance with this Agreement. Contractor agrees to permit County, State, and/or Federal agencies authorized by the Director, to inspect, review, and copy all records, notes, and writing of any kind in connection with the services provided by Contractor under this agreement. All such inspections and copying shall occur during normal business hours.

14. DOCUMENTS AND RECORDS

- A. Upon written request, Contractor agrees to permit County, State, and/or Federal agencies authorized by the Director, to inspect, review, and copy all records, notes, and writing of any kind in connection with the services provided by Contractor under this agreement. All such inspections and copying shall occur during normal business hours.
- B. If the California Department of Health Care Services, Center for Medicare and Medicaid Services (CMS), or Office of the Inspector General of the US Department of Health and Human Services determines there is a reasonable possibility of fraud or similar risk, the State, SMC or HHS Inspector General may inspect, evaluate, and audit the subcontractor at any time.
- C. Contractor shall preserve all records relating to the services provided pursuant to this agreement until at least ten years from the final date of the contract period or ten years from the date of completion of any audit, whichever is later.
- D. At the end of the period required for record retention, Contractor shall destroy all records made pursuant to this agreement in accordance with the California Code

of Regulations, the California Welfare and Institutions Code, and Contractor's State licensing requirements.

- E. Contractor shall document compliance with all contractual requirements. Such documentation shall be provided to County upon request.

15. NON-DISCRIMINATION

Contractor shall not employ discriminatory practices in the treatment of persons in relation to the circumstances provided for herein, including assignment of accommodations, employment of personnel, or in any other respect on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, marital status, sex, age or sexual orientation.

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16. LAW AND VENUE

This Agreement shall be deemed to be made in, and shall be governed by and construed in accordance with the laws of, the State of California (excepting any conflict of laws provisions which would serve to defeat application of California substantive law). Venue for any action arising from this agreement shall be in Tehama County, California.

17. QUALITY ASSURANCE

Contractor shall notify County of any and all special incidents involving a County placement within 24 hours of the incident. All special incidents are reviewed by the County Mental Health Department's Quality Improvement Committee and any recommendations will be forwarded both to the Executive Director of the Tehama County Health Services Agency and the Contractor's Chief Executive Officer.

Contractor shall furnish County with a copy of its Quality Assurance Policies and Procedures and its Client Complaint/Grievance Procedure within thirty (30) days of execution of this Agreement.

18. PERSONNEL

Contractor shall furnish such qualified professional personnel as prescribed in Title IX of the California Code of Regulations required for the type of services described in Section 1.

All Contractor's personnel (including independent contractors) shall have the appropriate current State licensure required for their given profession. Contractor shall provide copies of current licensure for all clinical staff to County upon County's written request.

19. LICENSING REQUIREMENTS

Contractor shall comply with all necessary County or State licensing requirements and must obtain appropriate licenses and display same in a location that is reasonably conspicuous. Contractor shall abide by the Welfare and Institutions Code, section 5600 et. seq., Title IX and Title XXII of the California Code of Regulations, the State Cost Reporting/Data Collection Manual (CR/DC), and State Department of Health Care Services Policy Letters.

20. CULTURAL COMPETENCY

Contractor shall insure that services delivered under the terms of this agreement reflect a comprehensive range of age appropriate, cost-effective, high quality intervention strategies directed so as to promote wellness, avert crises, and maintain beneficiaries within own communities. Contractor shall make every effort to deliver services which are culturally sensitive and culturally competent and which operationalize the following values:

- a) Services should be delivered in the client's primary language or language of choice since language is the primary "carrier of culture,"
- b) Services should encourage the active participation of individuals in their own care, protect their confidentiality at all times, and recognize the rights of all individuals regardless of race, ethnicity, cultural background, disability or personal characteristics,
- c) Service delivery staff should reflect the racial, ethnic, and cultural diversity of the population being served,
- d) Certain culturally sanctioned behaviors, values, or attitudes of individuals legitimately may conflict with "mainstream values" without indicating psychopathology or moral deviance,
- e) Service delivery systems should reflect cultural diversity in methods of service delivery as well as policy,
- f) The organization should instill values in staff which encourage them to confront racially or culturally biased behavior in themselves and others and which encourage them to increase their sensitivity and acceptance of culturally based differences.
- g) Contractor's staff shall receive cultural competency training and Contractor shall provide evidence of such training to County upon request.

21. CODE OF CONDUCT

Tehama County Health Services Agency (TCHSA) maintains high ethical standards and is committed to complying with all applicable statutes, regulations, and guidelines. TCHSA and each of its employees and contractors shall follow an established Code of Conduct.

PURPOSE The purpose of the TCHSA Code of Conduct is to ensure that all TCHSA employees and contractors are committed to conducting their activities in accordance with the highest levels of ethics and in compliance with all applicable State and Federal statutes, regulations, and guidelines. The Code of Conduct also serves to demonstrate TCHSA's dedication to providing quality care to its patients.

CODE OF CONDUCT – General Statement

- The Code of Conduct is intended to provide TCHSA employees and contractors with general guidelines to enable them to conduct the business of TCHSA in an ethical and legal manner;
- Every TCHSA employee and contractor is expected to uphold the Code of Conduct;
- Failure to comply with the Code of Conduct or failure to report non-compliance may subject the TCHSA employee or contractor to disciplinary action, up to or including termination of employment or contracted status.

CODE OF CONDUCT All TCHSA employees and contractors:

- Shall perform their duties in good faith and to the best of their ability.
- Shall comply with all statutes, regulations, and guidelines applicable to Federal health care programs, and with TCHSA's own policies and procedures.
- Shall refrain from any illegal conduct. When an employee or contractor is uncertain of the meaning or application of a statute, regulation, or guideline, or the legality of a certain practice or activity, he or she shall seek guidance from his or her immediate Supervisor, Division Director, the Quality Assurance Manager, the Compliance Auditor, the Assistant Executive Director-Programs, or the Assistant Executive Director-Administration.
- Shall not obtain any improper personal benefit by virtue of their employment or contractual relationship with TCHSA;
- Shall notify their Supervisor, Division Director, Assistant Executive Director-Administration, the Assistant Executive Director-Programs, or Agency Executive Director immediately upon receipt (at work or at home) of any inquiry, subpoena, or other agency or governmental request for information regarding TCHSA;
- Shall not destroy or alter TCHSA information or documents in anticipation of, or in response to, a request for documents by any applicable governmental agency or from a court of competent jurisdiction.
- Shall not engage in any practice intended to unlawfully obtain favorable treatment or business from any entity, physician, patient, resident, vendor, or any other person or entity in a position to provide such treatment or business.
- Shall not accept any gift of more than nominal value or any hospitality or entertainment, which because of its source or value, might influence the employee's or contractor's independent judgment in transactions involving TCHSA.
- Shall disclose to their Director any financial interest, official position, ownership interest, or any other relationship that they (or a member of their immediate family) has with TCHSA vendors or contractors.
- Shall not participate in any false billing of patients, governmental entities, or any other party.
- Shall not participate in preparation of any false cost report or other type of report submitted to the government.
- Shall not pay or arrange for TCHSA to pay any person or entity for the referral of patients to TCHSA, and shall not accept any payment or arrangement for TCHSA to accept any payment for referrals from TCHSA.
- Shall not use confidential TCHSA information for their own personal benefit or for the benefit of any other person or entity while employed at or under contract to TCHSA, or at any time thereafter.
- Shall not disclose confidential medical information pertaining to TCHSA's patients or clients without the express written consent of the patients or clients or pursuant to

court order and in accordance with the applicable law and TCHSA applicable policies and procedures.

- Shall promptly report to the Compliance Auditor any and all violations or suspected violations of the Code of Conduct.
- Shall promptly report to the Compliance Auditor any and all violations or suspected violations of any statute, regulation, or guideline applicable to Federal health care programs or violations of TCHSA's own policies and procedures.
- Shall not engage in or tolerate retaliation against employees or contractors who report or suspect wrongdoing.

22. HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT-HIPAA

The Contractor acknowledges that it is a "health care provider" for purposes of the Health Insurance Portability and Accountability Act of 1996 (HIPAA) and its implementing regulations. The Contractor agrees to use individually identifiable healthcare information obtained from the County only for purposes of providing diagnostic or treatment services to patients.

Contractor agrees to report to County any security incident or any use or disclosure of PHI (in any form) not provided for by this Agreement. Security incidents include attempted or successful unauthorized access, use, disclosure, modification, or destruction of information or

interference with system operations in an information system. Contractor shall make this report by the next business day following discovery of the use, disclosure, or security incident.

23. GREEN PROCUREMENT POLICY

Tehama County Resolution No. 49-2002, the Green Procurement Policy (available upon request) supports recycling and waste reduction, and promotes the purchase of products made with recycled materials when product fitness and quality are equal and they are available at no more than the total cost of non-recycled products. Contractor is encouraged to conform to this policy.

24. AUTHORITY

Each party executing this agreement and each person executing this agreement in any representative capacity, hereby fully and completely warrants to all other parties that he or she has full and complete authority to bind the person or entity on whose behalf the signing party is purporting to act.

25. NONEXCLUSIVE AGREEMENT

Contractor understands that this is not an exclusive Agreement and that County shall have the right to negotiate with and enter into contracts with others providing the same or similar services as those provided by Contractor, or to perform such services with County's own forces, as County desires.

26. COMPLIANCE WITH LAWS AND REGULATIONS

All services to be performed by Contractor pursuant to this Agreement shall be

performed in accordance with all applicable federal, state, county, and municipal and local laws, ordinances, rules, and regulations, including, but not limited to, Title XIX of the Social Security Act. Any change in status, licensure, or ability to perform activities within the Scope of Work must be reported to the County immediately.

27. NOTICES

Any notice required to be given pursuant to the terms and provisions of this agreement shall be in writing and shall be sent first class mail to the following addresses:

If to Contractor: Restpadd, Inc.
Attn: Administrator
2750 Eureka Way
Redding, CA 96001
PH: 530.262-6722

If to County: Tehama County Health Services Agency
Attn: Executive Director
P.O. Box 400
Red Bluff CA 96080
PH: 530.527-8491

28. RESOLUTION OF AMBIGUITIES

If an ambiguity exists in this Agreement, or in a specific provision hereof, neither the Agreement nor the provision shall be construed against the party who drafted the Agreement or provision.

29. NO THIRD PARTY BENEFICIARIES

Neither party intends that any person shall have a cause of action against either of them as a third party beneficiary under this Agreement. The parties expressly acknowledge that is not their intent to create any rights or obligations in any third person or entity under this Agreement. The parties agree that this Agreement does not create, by implication or otherwise, any specific, direct or indirect obligation, duty, promise, benefit and/or special right to any person, other than the parties hereto, their successors and permitted assigns, and legal or equitable rights, remedy, or claim under or in respect to this Agreement or provisions herein.

30. COMPLIANCE AND PROGRAM INTEGRITY

Contractor shall comply with all contractual provisions pursuant to Exhibit C, "COMPLIANCE AND PROGRAM INTEGRITY," attached hereto and incorporated by reference.

IN WITNESS WHEREOF, County and Contractor have executed this agreement on the day and year set forth below.

Date: 8/11/2021

COUNTY OF TEHAMA

Valerie S. Lucero
Valerie S. Lucero, Executive Director

Date: 7/26/21

RESTPADD INC., a California S-corporation

April Cordova
April Cordova, Controller, Director of Business Support Services

Bill Hunt
Bill Hunt, RN, Administrator

119576
Vendor Number

EXHIBIT A – Rates
Per Patient / Per Day

County shall pay at the all-inclusive rate of \$1010.00 per day for each County patient admitted to Contractor's facility excluding the day of discharge.

The all-inclusive rate, as described above, is to be the only payments made by Tehama County Health Services Agency for inpatient services provided to beneficiaries hereunder.

Host County Rate Parity

Notwithstanding any other provision of this Exhibit "A", in the event that the rates charged by Restpadd, Inc. to Shasta County are adjusted during the term of this agreement (whether increased or decreased), Contractor shall notify County within fifteen (15) days of receiving notice of such adjustment from Shasta County. Commencing thirty (30) days after County's receipt of notice from Restpadd, Inc., County shall compensate Restpadd, Inc. at rates equal to the adjusted rates charged to Shasta County.

End of Exhibit A

Exhibit B

INSURANCE REQUIREMENTS FOR CONTRACTOR

Contractor shall procure and maintain, for the duration of the contract, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work described herein and the results of that work by Contractor, his/her agents, representatives, employees or subcontractors. At a minimum, Contractor shall maintain the insurance coverage, limits of coverage and other insurance requirements as described below.

Commercial General Liability (including operations, products and completed operations) \$1,000,000 per occurrence for bodily injury, personal injury and property damage. If coverage is subject to an aggregate limit, that aggregate limit will be twice the occurrence limit, or the general aggregate limit shall apply separately to this project/location.

Automobile Liability

Automobile liability insurance is required with minimum limits of \$1,000,000 per accident for bodily injury and property damage, including owned and non-owned and hired automobile coverage, as applicable to the scope of services defined under this agreement.

Workers' Compensation

If Contractor has employees, he/she shall obtain and maintain continuously Workers' Compensation insurance to cover Contractor and Contractor's employees and volunteers, as required by the State of California, as well as Employer's Liability insurance in the minimum amount of \$1,000,000 per accident for bodily injury or disease.

Professional Liability (Contractor/Professional services standard agreement only)

If Contractor is a state-licensed architect, engineer, contractor, counselor, attorney, accountant, medical provider, and/or other professional licensed by the State of California to practice a profession, Contractor shall provide and maintain in full force and effect while providing services pursuant to this contract a professional liability policy (also known as Errors and Omissions or Malpractice liability insurance) with single limits of liability not less

than \$1,000,000 per claim and \$2,000,000 aggregate on a claims made basis. However, if coverage is written on a claims made basis, the policy shall be endorsed to provide coverage for at least three years from termination of agreement.

If Contractor maintains higher limits than the minimums shown above, County shall be entitled to coverage for the higher limits maintained by Contractor.

All such insurance coverage, except professional liability insurance, shall be provided on an "occurrence" basis, rather than a "claims made" basis.

Endorsements: Additional Insureds

The Commercial General Liability and Automobile Liability policies shall include, or be endorsed to include "Tehama County, its elected officials, officers, employees and volunteers" as an additional insured.

The certificate holder shall be "County of Tehama."

Deductibles and Self-Insured Retentions

Any deductibles or self-insured retentions of \$25,000 or more must be declared to, and approved by, the County. The deductible and/or self-insured retentions will not limit or apply to Contractor's liability to County and will be the sole responsibility of Contractor.

Primary Insurance Coverage

For any claims related to this project, Contractor's insurance coverage shall be primary insurance as respects the County, its officers, officials, employees and volunteers. Any insurance or self-insurance maintained by the County, its officers, officials, employees or volunteers shall be excess of Contractor's insurance and shall not contribute with it.

Coverage Cancellation

Each insurance policy required herein shall be endorsed to state that "coverage shall not be reduced or canceled without 30 days' prior written notice certain to the County."

Acceptability of Insurers

Contractor's insurance shall be placed with an insurance carrier holding a current A.M. Best & Company's rating of not less than A:VII unless otherwise acceptable to the County. The County reserves the right to require rating verification. Contractor shall ensure that the insurance carrier shall be authorized to transact business in the State of California.

Subcontractors

Contractor shall require and verify that all subcontractors maintain insurance that meets all the requirements stated herein.

Material Breach

If for any reason, Contractor fails to maintain insurance coverage or to provide evidence of renewal, the same shall be deemed a material breach of contract. County, in its sole option, may terminate the contract and obtain damages from Contractor resulting from breach. Alternatively, County may purchase such required insurance coverage, and without further notice to Contractor, County may deduct from sums due to Contractor any premium costs advanced by County for such insurance.

Policy Obligations

Contractor's indemnity and other obligations shall not be limited by the foregoing insurance requirements.

Verification of Coverage

Contractor shall furnish County with original certificates and endorsements effecting coverage required herein. All certificates and endorsements shall be received and approved by the County prior to County signing the agreement and before work commences. However, failure to do so shall not operate as a waiver of these insurance requirements.

The County reserves the right to require complete, certified copies of all required insurance policies, including endorsements effecting the coverage required by these specifications at any time.

Exhibit C

COMPLIANCE AND PROGRAM INTEGRITY

Evidence of Contractual Compliance

Contractor shall document evidence of compliance with all contractual provisions and provide to County upon request.

Exclusions Checks

Consistent with the requirements of 42 Code of Federal Regulations, (C.F.R.) part 455.436, Contractor shall confirm the identify and determine the exclusion status of all providers (employees and subcontractors), as well as any person with an ownership or control interest, or who is an agent or managing employee of Contractor through monthly checks of Federal and State databases. The databases to be included are:

- A. The Social Security Administration's Death Master File
- B. The National Plan and Provider Enumeration System (NPPES)
- C. The Office of Inspector General's List of Excluded Individuals/Entities (LEIE)
- D. The System for Award Management (SAM)
- E. The California Department of Health Care Services (DHCS) Medi-Cal Suspended and Ineligible Provider List (S & I List)

Contractor shall retain evidence of monthly checks and provide to County upon request. If the Contractor finds a party that is excluded, Contractor shall notify the County within one (1) business day. Contractor shall not permit an excluded provider to render services to a County client.

Ownership Disclosure

Pursuant to the requirements of 42 C.F.R. § 455.104, Contractor must make disclosures regarding any person (individual or corporation) who has an ownership or control interest in the Contractor, whether the person (individual or corporation) is related to another person with an ownership or control interest in the Contractor as a spouse, parent, child, or sibling, or whether the person (individual or corporation) with an ownership or control interest in any subcontractor in which the Contractor has a five percent (5%) or more interest is related to another person with ownership or control interest in the Contractor as a spouse, parent, child or sibling.

The term "person with an ownership or control interest" means, with respect to the Contractor, a person who:

- A. Has directly or indirectly an ownership of five percent (5%) or more in the Contractor; or
- B. Is the owner of a whole or part interest in any mortgage, deed of trust, note, or other obligation secured in whole (or in part) by the Contractor or any property of or

- assets thereof, which whole or part interest is equal to or exceeds five percent (5%) of the total property and assets of the entity; or
- C. Is an officer or director of the Contractor if the Contractor is organized as a corporation; or
- D. Is a partner in the Contractor, if the Contractor is organized as a partnership

Contractor will provide County the following disclosures prior to the execution of this contract (and annually thereafter), prior to its extension or renewal (and annually thereafter), and within thirty five (35) days after any change in Contractor ownership:

- A. The name and address of any person (individual or corporation) with an ownership or control interest in the Contractor. The address for corporate entities shall include, as applicable, a primary business address, every business location, and a P.O. Box address;
- B. Date of birth and Social Security Number (in the case of an individual);
- C. Other tax identification number [in the case of a corporation with an ownership or control interest in the Contractor or in any subcontractor in which the Contractor has a five percent (5%) or more interest];
- D. Whether the person (individual or corporation) with an ownership or control interest in the Contractor is related to another person with ownership or control interest in the Contractor as a spouse, parent, child, or sibling; or whether the person (individual or corporation) with an ownership or control interest in any subcontractor in which the Contractor has a five percent (5%) or more interest is related to another person with ownership or control interest in the Contractor as a spouse, parent, child, or sibling;
- E. The name of any other disclosing entity in which the Contractor has an ownership or control interest. Other disclosing entity means any other Medicaid disclosing entity and any entity that does not participate in Medicaid, but is required to disclose certain ownership and control information because of participation in any of the programs established under title V, XVIII, or XX of the Act. This includes:
 - (1) Any hospital, skilled nursing facility, home health agency, independent clinical laboratory, renal disease facility, rural health clinic, or health maintenance organization that participates in Medicare (title XVIII);
 - (2) Any Medicare intermediary or carrier; and
 - (3) Any entity (other than an individual practitioner or group of practitioners) that furnishes, or arranges for the furnishing of, health-related services for which it claims payment under any plan or program established under title V or title XX of the Act.
 - (4) The name, address, date of birth, and Social Security Number of any managing employee of the managed care entity.

Business Transactions Disclosure

Contractor must submit disclosures and updated disclosures to County regarding certain business transactions within thirty five (35) days, upon request. The following must be disclosed:

- A. The ownership of any subcontractor with whom Contractor had business

transactions totaling more than \$25,000 during the 12-month period ending on the date of request; and

- B. Any significant business transactions between Contractor and any wholly owned supplier, or between Contractor and any subcontractor, during the 5-year period ending on the date of request.

///

Persons Convicted of Crimes Disclosure

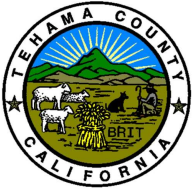
Contractor shall submit the following disclosures to County regarding Contractor's management prior to execution of this contract and at any time upon County request:

- (A) The identity of any person who is a managing employee of Contractor who has been convicted of a crime related to federal health care programs. [42 C.F.R. § 455.106(a)(1), (2).]
- (B) The identity of any person who is an agent of Contractor who has been convicted of a crime related to federal health care programs. (42 C.F.R. § 455.106(a)(1), (2).) For this purpose, the word "agent" has the meaning described in 42 C.F.R. §455.101.

Criminal Background Checks

Contractor must require providers (employees and contracted) to consent to criminal background checks including livescans pursuant to 42 C.F.R. 455.434(a). Upon DHCS' determination that Contractor or a person with a five percent (5%) or more direct or indirect ownership interest in Contractor meets DHCS' criteria for criminal background checks as a high risk to the Medicaid program, Contractor's providers (employees and contracted) must submit livescans pursuant to 42 C.F.R. 455.434(b)(1).

Exhibit C is three pages



Tehama County

Agenda Request Form

File #: 25-0979

Agenda Date: 6/24/2025

Agenda #: 7.

HEALTH SERVICES AGENCY / PUBLIC HEALTH

Requested Action(s)

a) AGREEMENT - Request approval and authorization for the Executive Director and other designated Health Services Agency staff to sign the California Department of Public Health (CDPH), Maternal, Child and Adolescent Health (MCAH) Division Agreement Funding Application (AFA) and related documents for FY 25/26, in an amount not to exceed \$199,852.26, effective 7/1/25 through 6/30/26

Financial Impact:

This is a State allocation which will provide funding to the Public Health Division's MCAH Program. Tehama County's proposed budget includes Public Health Realignment dollars of \$53,707.64, which are used as match, and will pull down \$41,095.62 of Federal monies through Title XIX. The budget also includes \$102,049 of Federal Title V funds and \$3,000 Sudden Infant Death Syndrome (SIDS) funds.

There is no impact to the General Fund.

Background Information:

The MCAH Program has been funded in Tehama County since the 1980s. Funding for the program is authorized under Title V of the Social Security Act. Currently, CDPH receives the block grant funding for California, and then allocates the money to the local jurisdictions for provision of services at the local level. The overarching goal of the Federal Title V MCAH program is to continually improve the health, safety and wellbeing of all mothers and children.

If this request is not granted, Tehama County Health Services Agency will not be able to accept funding for this program. This would mean a loss of revenue and potential reduction of local services that support public health programs with an overall goal to improve the health and provide healthy outcomes for childbearing women, children, adolescents and families. These dollars are used to draw down Federal monies that expand local Realignment dollars.

TEHAMA COUNTY AUDITOR'S OFFICE
GRANT FUNDING INFORMATION
(Attach full copy of application and/or Notice of Award)

AUDITOR USE ONLY

Rec'd
By

DEPARTMENT	NAME OF CONTACT	PHONE NUMBER	BUDGET UNIT
TCHSA	Minnie Sagar/Michelle Schmidt	(530) 527-8491 X 3612/3618	4012

TITLE OF GRANT Maternal, Child and Adolescent Health (MCAH) Agreement Funding Application (AFA)

GRANTOR AGENCY California Department of Public Health

GRANT OBJECTIVES 1) Improve Outreach and Access to Quality Health and Human Services
2) Improve Maternal and Women's Health 3) Improve Infant Health
4) Improve Child Health

GRANT I.D. NO. _____ Federal Catalog No. _____
(If Applicable)

GRANT PERIOD: FROM: 07/01/2025 Applicable Code and/or
TO: 06/30/2026 Legislative Reference: _____

DATE APPLICATION DATE BOARD ACCEPTED
APPROVED BY BOARD: _____ FUNDS OR APPROVED
CONTRACT: _____

IS GRANT RENEWABLE?
(Check all applicable)

Yes	No	Annually	Indefinite	Specific No. of Years
X		X	X	

GRANT FUNDING

FISCAL YEAR: 2025-2026

FISCAL YEAR:

FEDERAL	\$143,144.62	
STATE	\$3,000	
OTHER		
1. TOTAL GRANT FUNDS	\$146,144.62	

COUNTY FUNDING

HARD MATCH (dollars)	\$53,707.64	
SOFT MATCH (In-kind)	0.00	
2. TOTAL COUNTY MATCH	\$53,707.64	

USE OF FUNDS

PERSONNEL (attach detail)	\$147,128.17	
SERVICES/SUPPLIES	\$14,721.48	
EQUIPMENT	0	
OTHER CHARGES	\$38,002.61	
TOTAL FUNDS (must also= 1+2 above)	\$199,852.26	

IF HARD MATCH REQUIRED, IDENTIFY FUNDING SOURCE: Public Health Realignment

IS MATCH FUNDING APPROPRIATED WITHIN EXISTING BUDGET? **YES** NO

METHOD OF PAYMENT OF GRANT FUNDS: REIMBURSE: X ADVANCE:

ANTICIPATED DATE(S) OF RECEIPT OF GRANT FUNDS: Quarterly – w Final payment by November 2026

EXPENDITURE DEADLINE: 06/30/2026

IS INTEREST EARNING ON GRANT FUNDS REQUIRED BY LAW? YES **NO**

WILL THERE BE IMPACTS TO HOUSING, STAFF OR OTHER **YES** NO

COUNTY SUPPORT SERVICES? (If yes, please explain. Use attachment if needed.) Will use existing staff and resources

DEPARTMENT HEAD SIGNATURE

DATE

Form A-135 (Rev 8-21-0

118

Erica Pan, MD, MPH
Director and State Public Health Officer

Gavin Newsom
Governor

April 25, 2025

TO: MATERNAL, CHILD, AND ADOLESCENT HEALTH (MCAH) DIRECTORS,
MCAH COORDINATORS, BLACK INFANT HEALTH (BIH) COORDINATORS,
AND PERINATAL EQUITY INITIATIVE (PEI) COORDINATORS

RE: STATE FISCAL YEAR (SFY) 2025-2065 AGREEMENT FUNDING
APPLICATION (AFA) ANNOUNCEMENT

This letter announces the SFY 2025-2026 AFA process that provides allocation and contract funding updates for the California Department of Public Health, Maternal, Child, and Adolescent Health Division's Local MCAH, California Fetal Infant Mortality Review Plus (CA FIMR+), BIH, and PEI programs.

SFY 2025-2026 funding for Local MCAH, CA FIMR+, BIH, and PEI programs are as follows:

Local MCAH - Title V (TV) funding allocations will remain the same as SFY 2024-2025.

CA FIMR+ – Local Health Jurisdictions (LHJs) selected for the CA FIMR+ TV funding will receive the same allocation amount as SFY 2024-2025. The CA FIMR+ funding is included in the Local MCAH TV allocations for Fresno and San Bernardino counties. Each LHJ will be required to track the FIMR funding separately in order to demonstrate the agency's ability to perform the activities and associated costs to implement the CA FIMR+ Scope of Work.

BIH - TV and State General Funds (SGF) allocations will remain the same as SFY 2024-2025

PEI – SGF allocations will remain the same as SFY 2024-2025.

FY 2025/2026 Agreement Funding Application (AFA) Checklist

Agency Name Tehama County Health Services Agency Public Health

Agreement # 202552

Program (check one box only) ☒ MCAH ☐ BIH ☐ AFLP ☐ PEI

Please check the box next to all submitted documents.

All documents should be submitted by email using the required naming convention on page 2.

1. ☒ **AFA Checklist**
2. ☒ **Agency Information Form** | PDF version with signatures.
3. ☒ **Attestation of Compliance with the Sexual Health Education Accountability Act of 2007** | signed PDF.
4. ☐ **TXIX Medi-Cal Percentage (MCP) Justification Letter** | see AFA cover letter for items that need to be included in this letter. *Not required if only using base MCP rate.*
5. ☒ **Budget Template** | *submit for Fiscal Year 25/26* list all staff (by position) and costs (including projected salaries and benefits, operating and ICR). Multiple tabs for completion include Summary Page, Detail Pages, and Justifications. Personnel must be consistent with the Duty Statements and Organizational Charts (Excel & signed PDF.)
6. ☐ **Indirect Cost Rate (ICR) Certification Form** | details methodology and components of the ICR. *Complete only if selecting less than the approved ICR.*
7. ☒ **Duty Statements (DS)** | for all staff (numbered according to the Personnel Detail Page and Organization Chart) listed on the budget.
8. ☒ **Organization Chart(s)** of the applicable programs, identifying all staff positions on the budget including their Line Item # and its relationship to the local health officer and overall agency.
9. ☒ **MCAH Director Verification Form** | (MCAH only.)
10. ☒ **Scope of Work (SOW)** documents for all applicable programs (PDF/Word.)
11. ☒ **Annual Inventory** | Form CDPH 1204.
12. ☐ **Subcontractor (SubK) Agreement Packages** | submit Subcontract Agreement Transmittal Form, brief explanation of the award process, subcontractor agreement or waiver letter, and budget with detailed Justifications (required for all SubKs \$5,000 or more.)
13. ☐ **Certification Statement for the Use of Certified Public Funds (CPF)** | *AFLP CBOs and/or SubK with FFP.*
14. ☐ **Government Agency Taxpayer ID Form** | *only if remit to address has changed.*
15. ☒ **Attestation of Compliance** with the Requirements for Enhanced Title XIX Federal Financial Participation (FFP) Rate Reimbursement for Skilled Professional Medical Personnel (SPMP) and their Direct Clerical Support Staff.
16. ☐ **NFR-CRS** Interest in National Fatality Review-Case Reporting System Form
17. ☒ **Board of Supervisor (BOS) approval** | does your AFA require BOS approval?
☒ Yes. Please advise before or after AFA review _____ ☐ No

California Department Of Public Health
Maternal, Child And Adolescent Health (MCAH) Division

Funding Agreement Period
FY 2025-2026

Agency Information Form

Agencies are required to submit an electronic and signed copy (original signatures only) of this form along with their Annual AFA Package.

Agencies are required to submit updated information when updates occur during the fiscal year. Updated submissions do not require certification signatures.

Agency Identification Information

Any program related information being sent from the CDPH MCAH Division will be directed to all Program Directors.

Please enter the agreement or contract number for each of the applicable programs

MCAH 202552 BIH _____ AFLP _____ PEI _____

Update Effective Date (only required when submitting updates) 05/06/2025

Federal Employer ID#: 94-60000543

Complete Official Agency Name: Tehama County Health Services Agency - Public Health

Business Office Address: PO BOX 400, Red Bluff, CA 96080

Agency Phone: 530-527-6824

Agency Fax: 530-527-0362

Agency Website: www.tehamacohealthservices.net

Agency Remittance Address: PO BOX 400, RED BLUFF, CA 96080

Agreement Funding Application Policy Compliance And Certification

Please enter the **agreement or contract** number for each of the applicable programs

MCAH 202552 BIH _____ AFLP _____ PEI _____

The undersigned hereby affirms that the statements contained in the Agreement Funding Application (AFA) are true and complete to the best of the applicant's knowledge.

I certify that these Maternal, Child and Adolescent Health (MCAH) programs will comply with all applicable provisions of Article 1, Chapter 1, Part 2, Division 106 of the Health, and Safety code (commencing with section 123225), Chapters 7 and 8 of the Welfare and Institutions Code (commencing with Sections 14000 and 142), and any applicable rules or regulations promulgated by CDPH pursuant to this article and these Chapters. I further certify that all MCAH related programs will comply with the most current MCAH Policies and Procedures Manual, including but not limited to, Administration, Federal Financial Participation (FFP) Section. I further certify that the MCAH related programs will comply with all federal laws and regulations governing and regulating recipients of funds granted to states for medical assistance pursuant to Title XIX of the Social Security Act (42 U.S.C. section 1396 et seq.) and recipients of funds allotted to states for the Maternal and Child Health Service Block Grant pursuant to Title V of the Social Security Act (42 U.S.C. section 701 et seq.). I further agree that the MCAH related programs may be subject to all sanctions, or other remedies applicable, if the MCAH related programs violate any of the above laws, regulations, and policies with which it has certified it will comply.

Official authorized to commit the Agency to an MCAH Agreement

Name (Print)

Jayne S. Bottke

Title

Executive Director

Original Signature



Date

6-11-25

MCAH/AFLP Director

Name (Print)

Kelly Burton

Title

Supervising Public Health Nurse

Original Signature



Date

5/19/25

MCAH Program

#	Contact	First Name	Last Name	Title	Address	Phone	Email Address	Program
1	AGENCY EXECUTIVE DIRECTOR	Jayme	Bottke	Executive Director	PO BOX 400, Red Bluff, CA 96080	530-527-8491x 3166	jayme.bottke@tchsa.net	MCAH
2	MCAH DIRECTOR	Kelly	Burton	Supervising Public Health Nurse	PO BOX 400, Red Bluff, CA 96080	530-527-8491x 3668	kelly.burton@tchsa.net	MCAH
3	MCAH COORDINATOR (Only complete if different from #2)	Vacant						MCAH
4	MCAH FISCAL CONTACT	Guan	Wooll	Accountant II	PO BOX 400, Red Bluff, CA 96080	530-527-8491x 3169	guan.wooll@tchsa.net	MCAH
5	FISCAL OFFICER	Deanna	Gee	Assistant Executive Director, Administration	PO BOX 400, Red Bluff, CA 96080	530-527-8491x 3058	deanna.gee@tchsa.net	MCAH
6	CLERK OF THE BOARD or	Sean	Houghtby	Clerk of the Board	PO BOX 250, Red Bluff, CA 96080	530-527-3350	shoughtby@tehama.gov	MCAH
7	CHAIR BOARD OF SUPERVISORS	Matt	Hansen	District 4 Supervisor	PO BOX 250, Red Bluff, CA 96080	(530) 527-4655 ext 3018	mhansen@tehama.gov	MCAH
8	OFFICIAL AUTHORIZED TO COMMIT AGENCY	Jayme	Bottke	Executive Director	PO BOX 400, Red Bluff, CA 96080	530-527-8491x 3166	jayme.bottke@tchsa.net	MCAH
9	SUDDEN INFANT DEATH SYNDROME (SIDS) COORDINATOR/CONTACT	Kelly	Burton	Supervising Public Health Nurse	PO BOX 400, Red Bluff, CA 96080	530-527-8491x 3668	kelly.burton@tchsa.net	SIDS
10	PERINATAL SERVICES COORDINATOR	Kelly	Burton	Supervising Public Health Nurse	PO BOX 400, Red Bluff, CA 96080	530-527-8491x 3668	kelly.burton@tchsa.net	CPSP

Exhibit K

Attestation of Compliance with the Sexual Health Education Accountability Act of 2007

Agency Name: Tehama County Health Services Agency - Public Health

Agreement/Grant Number: 202552

Compliance Attestation for Fiscal Year: 2025-2026

The Sexual Health Education Accountability Act of 2007 (Health and Safety Code, Sections 151000 – 151003) requires sexual health education programs (programs) that are funded or administered, directly or indirectly, by the State, to be comprehensive and not abstinence-only. Specifically, these statutes require programs to provide information that is medically accurate, current, and objective, in a manner that is age, culturally, and linguistically appropriate for targeted audiences. Programs cannot promote or teach religious doctrine, nor promote or reflect bias (as defined in Section 422.56 of the Penal Code), and may be required to explain the effectiveness of one or more drugs and/or devices approved by the federal Food and Drug Administration for preventing pregnancy and sexually transmitted diseases. Programs directed at minors are additionally required to specify that abstinence is the only certain way to prevent pregnancy and sexually transmitted diseases.

In order to comply with the mandate of Health & Safety Code, Section 151002 (d), the California Department of Public Health (CDPH) Maternal, Child and Adolescent Health (MCAH) Program requires each applicable Agency or Community Based Organization (CBO) contracting with MCAH to submit a signed attestation as a condition of funding. The Attestation of Compliance must be submitted to CDPH/MCAH annually as a required component of the Agreement Funding Application (AFA) Package. By signing this letter, the MCAH Director or Adolescent Family Life Program (AFLP) Director (CBOs only) is attesting or "is a witness to the fact that the programs comply with the requirements of the statute". The signatory is responsible for ensuring compliance with the statute. Please note that based on program policies that define them, the Sexual Health Education Act inherently applies to the Black Infant Health Program, AFLP, and the California Home Visiting Program, and may apply to Local MCAH based on local activities.

The undersigned hereby attests that all local MCAH agencies and AFLP CBOs will comply with all applicable provisions of Health and Safety Code, Sections 151000 – 151003 (HS 151000–151003). The undersigned further acknowledges that this Agency is subject to monitoring of compliance with the provisions of HS 151000–151003 and may be subject to contract termination or other appropriate action if it violates any condition of funding, including those enumerated in HS 151000–151003.

Exhibit K

Attestation of Compliance with the Sexual Health Education Accountability Act of 2007

CALIFORNIA CODES
HEALTH AND SAFETY CODE
SECTION 151000-151003

151000. This division shall be known, and may be cited, as the Sexual Health Education Accountability Act.

151001. For purposes of this division, the following definitions shall apply:

(a) "Age appropriate" means topics, messages, and teaching methods suitable to particular ages or age groups of children and adolescents, based on developing cognitive, emotional, and behavioral capacity typical for the age or age group.

(b) A "sexual health education program" means a program that provides instruction or information to prevent adolescent pregnancy, unintended pregnancy, or sexually transmitted diseases, including HIV, that is conducted, operated, or administered by any state agency, is funded directly or indirectly by the state, or receives any financial assistance from state funds or funds administered by a state agency, but does not include any program offered by a school district, a county superintendent of schools, or a community college district.

(c) "Medically accurate" means verified or supported by research conducted in compliance with scientific methods and published in peer review journals, where appropriate, and recognized as accurate and objective by professional organizations and agencies with expertise in the relevant field, including, but not limited to, the federal Centers for Disease Control and Prevention, the American Public Health Association, the Society for Adolescent Medicine, the American Academy of Pediatrics, and the American College of Obstetricians and Gynecologists.

151002. (a) Every sexual health education program shall satisfy all of the following requirements:

(1) All information shall be medically accurate, current, and objective.

(2) Individuals providing instruction or information shall know and use the most current scientific data on human sexuality, human development, pregnancy, and sexually transmitted diseases.

(3) The program content shall be age appropriate for its targeted population.

(4) The program shall be culturally and linguistically appropriate for its targeted populations.

(5) The program shall not teach or promote religious doctrine.

(6) The program shall not reflect or promote bias against any person on the basis of disability, gender, nationality, race or ethnicity, religion, or sexual orientation, as defined in Section 422.56 of the Penal Code.

Exhibit K

Attestation of Compliance with the Sexual Health Education Accountability Act of 2007

(7) The program shall provide information about the effectiveness and safety of at least one or more drugs and/or devices approved by the federal Food and Drug Administration for preventing pregnancy and for reducing the risk of contracting sexually transmitted diseases.

(b) A sexual health education program that is directed at minors shall comply with all of the criteria in subdivision (a) and shall also comply with both the following requirements:

(1) It shall include information that the only certain way to prevent pregnancy is to abstain from sexual intercourse, and that the only certain way to prevent sexually transmitted diseases is to abstain from activities that have been proven to transmit sexually transmitted diseases.

(2) If the program is directed toward minors under the age of 12 years, it may, but is not required to, include information otherwise required pursuant to paragraph (7) of subdivision (a).

(c) A sexual health education program conducted by an outside agency at a publicly funded school shall comply with the requirements of Section 51934 of the Education Code if the program addresses HIV/AIDS and shall comply with Section 51933 of the Education Code if the program addresses pregnancy prevention and sexually transmitted diseases other than HIV/AIDS.

(d) An applicant for funds to administer a sexual health education program shall attest in writing that its program complies with all conditions of funding, including those enumerated in this section. A publicly funded school receiving only general funds to provide comprehensive sexual health instruction or HIV/AIDS prevention instruction shall not be deemed an applicant for the purposes of this subdivision.

(e) If the program is conducted by an outside agency at a publicly funded school, the applicant shall indicate in writing how the program fits in with the school's plan to comply fully with the requirements of the California Comprehensive Sexual Health and HIV/AIDS Prevention Education Act, Chapter 5.6 (commencing with Section 51930) of the Education Code. Notwithstanding Section 47610 of the Education Code, "publicly funded school" includes a charter school for the purposes of this subdivision.

(f) Monitoring of compliance with this division shall be integrated into the grant monitoring and compliance procedures. If the agency knows that a grantee is not in compliance with this section, the agency shall terminate the contract or take other appropriate action.

(g) This section shall not be construed to limit the requirements of the California Comprehensive Sexual Health and HIV/AIDS Prevention Education Act (Chapter 5.6 (commencing with Section 51930) of Part 28 of the Education Code).

(h) This section shall not apply to one-on-one interactions between a health practitioner and his or her patient in a clinical setting.

151003. This division shall apply only to grants that are funded pursuant to contracts entered into or amended on or after January 1, 2008.

BUDGET SUMMARY	FISCAL YEAR	BUDGET	BUDGET STATUS	BUDGET BALANCE
	2025-26	ORIGINAL	ACTIVE	0.00

Version 7.0 - 150 Quarterly 4.20.20

Program:	Maternal, Child and Adolescent Health (MCAH)	UNMATCHED FUNDING						NON-ENHANCED MATCHING (50/50)				ENHANCED MATCHING (75/25)				
Agency:	202452 Tehama	MCAH-TV		MCAH-SIDS		AGENCY FUNDS				MCAH-Cnty NE		MCAH-Cnty E				
SubK:		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
		TOTAL FUNDING	%	MCAH-TV	%	MCAH-SIDS	%	Agency Funds*	%	Combined Fed/State	%	Combined Fed/Agency*	%	Combined Fed/State	%	Combined Fed/Agency*
		ALLOCATION(S) →		102,049.00		3,000.00										#VALUE!

EXPENSE CATEGORY	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
(I) PERSONNEL	147,128.17		66,117.02		2,935.49		14,821.15		0.00		58,851.27		0.00		4,403.24
(II) OPERATING EXPENSES	14,721.48		13,806.48		0.00		0.00		0.00		900.00		0.00		15.00
(III) CAPITAL EXPENDITURES	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
(IV) OTHER COSTS	1,220.57		1,156.06		64.51		0.00		0.00		0.00		0.00		0.00
(V) INDIRECT COSTS	36,782.04		20,969.44		0.00		0.00		0.00		15,812.60		0.00		0.00
BUDGET TOTALS*	199,852.26	51.06%	102,049.00	1.50%	3,000.00	7.42%	14,821.15	0.00%	0.00	37.81%	75,563.87	0.00%	0.00	2.21%	4,418.24
BALANCE(S) →			0.00		0.00										

TOTAL MCAH-TV	102,049.00	→	102,049.00												
TOTAL MCAH-SIDS	3,000.00	→		3,000.00											
TOTAL TITLE XIX	41,095.62	→							0.00	[50%]	37,781.94		0.00	[75%]	3,313.68
TOTAL AGENCY FUNDS	53,707.64	→					14,821.15			[50%]	37,781.93			[25%]	1,104.56

\$	146,144.62	Maximum Amount Payable from State and Federal resources
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WE CERTIFY THAT THIS BUDGET HAS BEEN CONSTRUCTED IN COMPLIANCE WITH ALL MCAH ADMINISTRATIVE AND PROGRAM POLICIES.

MCAH/PROJECT DIRECTOR'S SIGNATURE	DATE	AGENCY FISCAL AGENT'S SIGNATURE	DATE
-----------------------------------	------	---------------------------------	------

* These amounts contain local revenue submitted for information and matching purposes. MCAH does not reimburse Agency contributions.

STATE USE ONLY - TOTAL STATE AND FEDERAL REIMBURSEMENT		MCAH-TV	MCAH-SIDS	AGENCY FUNDS	MCAH-Cnty NE	MCAH-Cnty E
PCA Codes		53107	53112		53118	53117
(I) PERSONNEL		66,117.02	2,935.49		0.00	3,302.43
(II) OPERATING EXPENSES		13,806.48	0.00		0.00	11.25
(III) CAPITAL EXPENSES		0.00	0.00		0.00	0.00
(IV) OTHER COSTS		1,156.06	64.51		0.00	0.00
(V) INDIRECT COSTS		20,969.44	0.00		0.00	0.00
Totals for PCA Codes	146,144.62	102,049.00	3,000.00		0.00	3,313.68

Program:		Maternal, Child and Adolescent Health (MCAH)				NON-ENHANCED MATCHING (50/50)						ENHANCED MATCHING (75/25)																									
Agency:		202452 Tehama				MCAH-TV		MCAH-SIDS		AGENCY FUNDS		MCAH-Only NE		MCAH-Only E																							
SubK:						(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)																		
		(1)																																			
		TOTAL FUNDING				%		MCAH-TV		%		MCAH-SIDS		%		Agency Funds*		%		Combined Fed/State		%		Combined Fed/Agency*		%		Combined Fed/Agency*									
(II) OPERATING EXPENSES DETAIL																																					
		TOTAL OPERATING EXPENSES		14,721.48				13,806.48				0.00				0.00				0.00				40.00%				900.00				15.00		Match Available			
		TRAVEL		1,000.00		70.00%		700.00				0.00				0.00				0.00				30.00%		300.00				0.00		13.75%					
		TRAINING		1,500.00		59.00%		885.00				0.00				0.00				0.00				40.00%		600.00				0.00		15.00		0.81%			
1		MCAH COMMUNICATIONS/WEBSITE		1,241.68		100.00%		1,241.68				0.00				0.00				0.00						0.00								41.61%			
2		MCAH HIRING COSTS		119.71		100.00%		119.71				0.00				0.00				0.00						0.00								41.61%			
3		MCAH OFFICE SUPPLIES		4,012.42		100.00%		4,012.42				0.00				0.00				0.00						0.00								41.61%			
4		TOLL FREE COMMUNICATIONS		1,000.00		100.00%		1,000.00				0.00				0.00				0.00						0.00								41.61%			
5		INFORMATION SERVICES SUPPORT		3,151.55		100.00%		3,151.55				0.00				0.00				0.00						0.00								41.61%			
6		FACILITIES		2,696.12		100.00%		2,696.12				0.00				0.00				0.00						0.00								41.61%			
7								0.00				0.00				0.00				0.00						0.00											
8								0.00				0.00				0.00				0.00						0.00											
9								0.00				0.00				0.00				0.00						0.00											
10								0.00				0.00				0.00				0.00						0.00											
11								0.00				0.00				0.00				0.00						0.00											
12								0.00				0.00				0.00				0.00						0.00											
13								0.00				0.00				0.00				0.00						0.00											
14								0.00				0.00				0.00				0.00						0.00											
15								0.00				0.00				0.00				0.00						0.00											
** Unmatched Operating Expenses are not eligible for Federal matching funds (Title XIX). Expenses may only be charged to Unmatched Title V (Col. 9), State General Funds (Col. 5), and/or Agency (Col. 7) funds.																																					
(III) CAPITAL EXPENDITURE DETAIL																																					
		TOTAL CAPITAL EXPENDITURES						0.00				0.00				0.00				0.00				0.00													
(IV) OTHER COSTS DETAIL																																					
		TOTAL OTHER COSTS		1,220.57				1,156.06				64.51				0.00				0.00				0.00				0.00								Match Available	
		SUBCONTRACTS						0.00				0.00				0.00				0.00				0.00				0.00								41.61%	
1								0.00				0.00				0.00				0.00				0.00				0.00									
2								0.00				0.00				0.00				0.00				0.00				0.00									
3								0.00				0.00				0.00				0.00				0.00				0.00									
4								0.00				0.00				0.00				0.00				0.00				0.00									
5								0.00				0.00				0.00				0.00				0.00				0.00									
		OTHER CHARGES																																		Match Available	
1		EDUCATIONAL MATERIALS		500.00		100.00%		500.00				0.00				0.00				0.00				0.00				0.00								41.61%	
2		OUTREACH		656.06		100.00%		656.06				0.00				0.00				0.00				0.00				0.00								41.61%	
3		SIDS		64.51		0.00%		0.00		100.00%		64.51				0.00				0.00				0.00				0.00								41.61%	
4								0.00				0.00				0.00				0.00				0.00				0.00									
5								0.00				0.00				0.00				0.00				0.00				0.00									
6								0.00				0.00				0.00				0.00				0.00				0.00									
7								0.00				0.00				0.00				0.00				0.00				0.00									
8								0.00				0.00				0.00				0.00				0.00				0.00									
(V) INDIRECT COSTS DETAIL																																					
		TOTAL INDIRECT COSTS		36,782.04				20,969.44				0.00				0.00				0.00				0.00				15,812.60									
		25.00% of Total Wages + Fringe Benefits		36,782.04		57.01%		20,969.44				0.00				0.00				0.00				0.00		42.99%		15,812.60									

Program:	Maternal, Child and Adolescent Health (MCAH)	UNMATCHED FUNDING						NON-ENHANCED MATCHING (50/50)				ENHANCED MATCHING (75/25)				
Agency:	202452 Tehama	MCAH-TV		MCAH-SIDS		AGENCY FUNDS				MCAH-Only NE				MCAH-Only E		
SubK:		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
		TOTAL FUNDING	%	MCAH-TV	%	MCAH-SIDS	%	Agency Funds*	%	Combined Fed/State	%	Combined Fed/Agency*	%	Combined Fed/State	%	Combined Fed/Agency*

(I) PERSONNEL DETAIL		TOTAL PERSONNEL COSTS	147,128.17	86,117.02	2,935.48	14,821.15	0.00	58,851.27	0.00	4,403.24
	FRINGE BENEFIT RATE	74.11%	62,625.17	28,142.74	1,249.48	6,308.63	0.00	25,060.07	0.00	1,874.24
	TOTAL WAGES		84,503.00	37,974.28	1,886.00	8,512.52	0.00	33,801.20	0.00	2,529.00

	FULL NAME (First Name Last Name)	TITLE OR CLASSIFICATION (No Acronyms)	% FTE	ANNUAL SALARY	TOTAL WAGES													J-Pers MCF Per Staff	Staff Traveling (X)
1	KELLY BURTON	Supervising Public Health Nurse/MCAH	15.00%	112,403.00	16,860.00	35.00%	5,901.00	10.00%	1,686.00	0.00	0.00	0.00	40.00%	6,744.00	0.00	15.00%	2,529.00	58.80%	X
2	VACANT	Office Assistant III Bilingual	50.00%	39,504.58	19,752.00	30.00%	5,925.80		0.00	30.00%	5,925.80	0.00	40.00%	7,900.80	0.00		0.00	58.80%	X
3	SRUTHI VOBBILSETTI	Health Educator	65.00%	59,465.00	38,652.00	60.00%	23,191.20		0.00		0.00	0.00	40.00%	15,460.80	0.00		0.00	58.80%	X
4	VACANT	Program Manager/MCAH Coordinator	10.00%	92,393.00	9,239.00	32.00%	2,956.48		0.00	28.00%	2,586.82	0.00	40.00%	3,695.60	0.00		0.00	58.80%	X
5					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
6					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
7					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
8					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
9					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
10					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
11					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
12					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
13					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
14					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
15					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
16					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
17					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
18					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
19					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
20					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
21					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
22					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
23					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
24					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
25					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
26					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
27					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
28					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
29					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
30					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
31					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
32					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
33					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
34					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
35					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
36					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
37					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
38					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
39					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
40					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
41					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
42					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
43					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
44					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
45					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
46					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
47					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
48					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
49					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
50					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
51					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
52					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
53					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
54					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	
55					0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	58.80%	

Program: Agency: SubK:	Maternal, Child and Adolescent Health (MCAH) 202452 Tehama					UNMATCHED FUNDING						NON-ENHANCED MATCHING (50/50)				ENHANCED MATCHING (75/25)						
						MCAH-TV		MCAH-SIDS		AGENCY FUNDS				MCAH-Only NE				MCAH-Only E				
						(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)		
TOTAL FUNDING						%	MCAH-TV	%	MCAH-SIDS	%	Agency Funds*	%	Combined Fed/State	%	Combined Fed/Agency*	%	Combined Fed/State	%	Combined Fed/Agency*			
56						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
57						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
58						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
59						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
60						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
61						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
62						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
63						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
64						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
65						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
66						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
67						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
68						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
69						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
70						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
71						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
72						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
73						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
74						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
75						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
76						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
77						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
78						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
79						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
80						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
81						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
82						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
83						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
84						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
85						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
86						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
87						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
88						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
89						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
90						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
91						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
92						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
93						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
94						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
95						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
96						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
97						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
98						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
99						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
100						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
101						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
102						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
103						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
104						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
105						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
106						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
107						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
108						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
109						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
110						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
111						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
112						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
113						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
114						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
115						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
116						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
117						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
118						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	
119						0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00%	

Program: Agency: SubK:		Maternal, Child and Adolescent Health (MCAH) 202452 Tehama				UNMATCHED FUNDING						NON-ENHANCED MATCHING (50/50)				ENHANCED MATCHING (75/25)							
						MCAH-TV		MCAH-SIDS		AGENCY FUNDS				MCAH-Only NE				MCAH-Only E					
						(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)			
						TOTAL FUNDING	%	MCAH-TV	%	MCAH-SIDS	%	Agency Funds*	%	Combined Fed/State	%	Combined Fed/Agency*	%	Combined Fed/State	%	Combined Fed/Agency*			
120					0.00			0.00			0.00		0.00			0.00		0.00			0.00	0.00%	
121					0.00			0.00			0.00		0.00			0.00		0.00			0.00	0.00%	
122					0.00			0.00			0.00		0.00			0.00		0.00			0.00	0.00%	
123					0.00			0.00			0.00		0.00			0.00		0.00			0.00	0.00%	
124					0.00			0.00			0.00		0.00			0.00		0.00			0.00	0.00%	
125					0.00			0.00			0.00		0.00			0.00		0.00			0.00	0.00%	
126					0.00			0.00			0.00		0.00			0.00		0.00			0.00	0.00%	
127					0.00			0.00			0.00		0.00			0.00		0.00			0.00	0.00%	
128					0.00			0.00			0.00		0.00			0.00		0.00			0.00	0.00%	
129					0.00			0.00			0.00		0.00			0.00		0.00			0.00	0.00%	
130					0.00			0.00			0.00		0.00			0.00		0.00			0.00	0.00%	
131					0.00			0.00			0.00		0.00			0.00		0.00			0.00	0.00%	
132					0.00			0.00			0.00		0.00			0.00		0.00			0.00	0.00%	
133					0.00			0.00			0.00		0.00			0.00		0.00			0.00	0.00%	
134					0.00			0.00			0.00		0.00			0.00		0.00			0.00	0.00%	
135					0.00			0.00			0.00		0.00			0.00		0.00			0.00	0.00%	
136					0.00			0.00			0.00		0.00			0.00		0.00			0.00	0.00%	
137					0.00			0.00			0.00		0.00			0.00		0.00			0.00	0.00%	
138					0.00			0.00			0.00		0.00			0.00		0.00			0.00	0.00%	
139					0.00			0.00			0.00		0.00			0.00		0.00			0.00	0.00%	
140					0.00			0.00			0.00		0.00			0.00		0.00			0.00	0.00%	
141					0.00			0.00			0.00		0.00			0.00		0.00			0.00	0.00%	
142					0.00			0.00			0.00		0.00			0.00		0.00			0.00	0.00%	
143					0.00			0.00			0.00		0.00			0.00		0.00			0.00	0.00%	
144					0.00			0.00			0.00		0.00			0.00		0.00			0.00	0.00%	
145					0.00			0.00			0.00		0.00			0.00		0.00			0.00	0.00%	
146					0.00			0.00			0.00		0.00			0.00		0.00			0.00	0.00%	
147					0.00			0.00			0.00		0.00			0.00		0.00			0.00	0.00%	
148					0.00			0.00			0.00		0.00			0.00		0.00			0.00	0.00%	
149					0.00			0.00			0.00		0.00			0.00		0.00			0.00	0.00%	
150					0.00			0.00			0.00		0.00			0.00		0.00			0.00	0.00%	

Budget:	ORIGINAL
Program:	Maternal, Child and Adolescent Health (MCAH)
Agency:	202452 Tehama
SubK:	0

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() PERSONNEL DETAIL						BASE MEDI-CAL FACTOR %		58.80%	Use the following link to access the current AFA webpage and the current base MCF% for your agency:			
TOTALS			1.40	\$ 303,765.58	\$ 84,503.00			62,625.17				
	FULL NAME	TITLE OR CLASS.	TOTAL FTE	ANNUAL SALARY	TOTAL WAGES	FRINGE BENEFIT RATE %	FRINGE BENEFITS	PROGRAM	MCF %	MCF Type	Requirements (Click link to view)	MCF % Justification Maximum characters = 1024
1	KELLY BURTON	Supervising Public Health Nurse/MC	15.00%	\$ 112,403	\$ 16,860	74.11%	12,494.95	MCAH	58.80%	Base		
2	VACANT	Office Assistant III Bilingual	50.00%	\$ 39,505	\$ 19,752	74.11%	14,638.21	MCAH	58.80%	Base		
3	SRUTHI VOBBILISETTI	Health Educator	65.00%	\$ 59,465	\$ 38,652	74.11%	28,645.00	MCAH	58.80%	Base		
4	VACANT	Program Manager/MCAH Coordinator	10.00%	\$ 92,393	\$ 9,239	74.11%	6,847.02	MCAH	58.80%	Base		
5			0.00%	\$ -	\$ -				58.80%	Base		
6			0.00%	\$ -	\$ -				0.00%	0		
7			0.00%	\$ -	\$ -				0.00%	0		
8			0.00%	\$ -	\$ -				0.00%	0		
9			0.00%	\$ -	\$ -				0.00%	0		
10			0.00%	\$ -	\$ -				0.00%	0		
11			0.00%	\$ -	\$ -				0.00%	0		
12			0.00%	\$ -	\$ -				0.00%	0		
13			0.00%	\$ -	\$ -				0.00%	0		
14			0.00%	\$ -	\$ -				0.00%	0		
15			0.00%	\$ -	\$ -				0.00%	0		
16			0.00%	\$ -	\$ -				0.00%	0		
17			0.00%	\$ -	\$ -				0.00%	0		
18			0.00%	\$ -	\$ -				0.00%	0		
19			0.00%	\$ -	\$ -				0.00%	0		
20			0.00%	\$ -	\$ -				0.00%	0		
21			0.00%	\$ -	\$ -				0.00%	0		
22			0.00%	\$ -	\$ -				0.00%	0		
23			0.00%	\$ -	\$ -				0.00%	0		
24			0.00%	\$ -	\$ -				0.00%	0		
25			0.00%	\$ -	\$ -				0.00%	0		
26			0.00%	\$ -	\$ -				0.00%	0		
27			0.00%	\$ -	\$ -				0.00%	0		
28			0.00%	\$ -	\$ -				0.00%	0		
29			0.00%	\$ -	\$ -				0.00%	0		
30			0.00%	\$ -	\$ -				0.00%	0		
31			0.00%	\$ -	\$ -				0.00%	0		
32			0.00%	\$ -	\$ -				0.00%	0		
33			0.00%	\$ -	\$ -				0.00%	0		
34			0.00%	\$ -	\$ -				0.00%	0		
35			0.00%	\$ -	\$ -				0.00%	0		
36			0.00%	\$ -	\$ -				0.00%	0		
37			0.00%	\$ -	\$ -				0.00%	0		
38			0.00%	\$ -	\$ -				0.00%	0		
39			0.00%	\$ -	\$ -				0.00%	0		
40			0.00%	\$ -	\$ -				0.00%	0		
41			0.00%	\$ -	\$ -				0.00%	0		
42			0.00%	\$ -	\$ -				0.00%	0		
43			0.00%	\$ -	\$ -				0.00%	0		
44			0.00%	\$ -	\$ -				0.00%	0		
45			0.00%	\$ -	\$ -				0.00%	0		
46			0.00%	\$ -	\$ -				0.00%	0		
47			0.00%	\$ -	\$ -				0.00%	0		
48			0.00%	\$ -	\$ -				0.00%	0		

Budget:	ORIGINAL
Program:	Maternal, Child and Adolescent Health (MCAH)
Agency:	202452 Tehama
SubK:	0

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(II) OPERATING EXPENSES JUSTIFICATION

TOTAL OPERATING EXPENSES		TITLE V & TITLE XIX TOTAL	
	TRAVEL	1,000.00	Travel expenses including mileage, meal per diem and lodging, capped at State rate, includes mileage associated with client related travel and that associated with trainings in and out of the County. Covers the cost of training to meet the educational needs of the MCAH Director required by State.
	TRAINING	1,500.00	Registration fees for State MCAH Action meetings and trainings, and for other meetings, trainings and workshops that have an MCAH focus.
1	MCAH COMMUNICATIONS/WEBSITE	1,241.68	Includes the cost of long distance calls, the program portion of the base rate and cellular charges for MCAH.
2	MCAH HIRING COSTS	119.71	Includes the MCAH share of costs (based on FTE) for new employee physical and fingerprints
3	MCAH OFFICE SUPPLIES	4,012.42	These expenses include the MCAH share of costs (based on FTE and direct cost) associated with stamps, stationary, paper, and other general office supplies, duplication, copy machine and fax leases, maintenance costs and printing costs. MCAH Fees
4	TOLL FREE COMMUNICATIONS	1,000.00	The amount budgeted covers the cost of maintenance of the toll-free telephone line.
5	INFORMATION SERVICES SUPPORT	3,151.55	Computer maintenance costs and software costs (based on FTE).
6	FACILITIES	2,696.12	Includes the MCAH share of costs (based on FTE) associated with household, lease of structure and utilities.
7	0	0.00	
8	0	0.00	
9	0	0.00	
10	0	0.00	
11	0	0.00	
12	0	0.00	
13	0	0.00	
14	0	0.00	
15	0	0.00	

(III) CAPITAL EXPENDITURE JUSTIFICATION

TOTAL CAPITAL EXPENDITURES	0.00	
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(IV) OTHER COSTS JUSTIFICATION

TOTAL OTHER COSTS	1,220.57	
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SUBCONTRACTS

1	0	0.00	
2	0	0.00	
3	0	0.00	
4	0	0.00	
5	0	0.00	

OTHER CHARGES

1	EDUCATIONAL MATERIALS	500.00	Costs budgeted for health education brochures and to develop an outreach campaign to address the priority health needs identified in the Title V 5 Year Action Plan
2	OUTREACH	656.06	Costs budgeted for bike helmets and other injury prevention equipment as needed for child safety outreach activities to address the priority health needs identified in the Title V 5 Year Action Plan

Certification Of Indirect Cost Rate Methodology

Please list the Indirect Cost Rate (ICR) Percentage and supporting methodology for the contract or allocation with the California Department of Public Health, Maternal Child and Adolescent Health Division (CDPH/MCAH Division). This form is to be completed if you are opting to budget for an ICR other than your CDPH Approved ICR.

Date: 5/6/25

Agency Name: Tehama County Health Services Agency - Public Health

Contract/Agreement Number: 202552

Contract Term/Allocation Fiscal Year: 2025-2026

1. Non-Profit Agencies/ Community Based Organizations (CBO)

Non-profit agencies or CBOs that have an approved ICR from their Federal cognizant agency are allowed to charge their approved ICR or may elect to charge less than the agency's approved ICR percentage rate.

Private non-profits local agencies that do not have an approved ICR from their Federal cognizant agency are allowed a maximum ICR percentage of 15.0 percent of the Total Personnel Costs.

The ICR percentage rate listed below must match the percentage listed on the Contract/Allocation Budget

 % Fixed Percent of:

☐ Total Personnel Costs

2. Local Health Jurisdictions (LHJ)

LHJs are allowed up to the maximum ICR percentage rate that was approved by the CDPH Financial Management Branch ICR or may elect to charge less than the agency's approved ICR percentage rate. The LHJ's budgeted ICR rate may not exceed the approved ICR but may be less than the approved ICR. The LHJs budgeted ICR application method (i.e. Total Personnel Costs or Total Allowable Direct Costs) may not differ from the CDPH approved application method.

The ICR percentage rate listed below must match the percentage listed on the Allocation/Contracted Budget.

25 % Fixed Percent of:

☒ Total Personnel Costs

☐ Total Allowable Direct Costs

**TEHAMA COUNTY HEALTH SERVICES AGENCY
PUBLIC HEALTH DIVISION**

DUTY STATEMENT- FISCAL YEAR 2025-2026

Budget Line 1

Health Jurisdiction: Tehama County

Program: Maternal Child and Adolescent Health

Program Position: Maternal Child and Adolescent Health (MCAH) Director

County Job Specification: Supervising PHN

SPMP

GENERAL RESPONSIBILITIES: Under the direct supervision of the Public Health Director the MCAH Director is responsible for developing an agency plan for the MCAH program, developing funding proposals related to MCAH priority goals and managing the Agency's MCAH programs. The MCAH Director plans, organizes and oversees the MCAH program and related MCAH programs including CPSP, Healthy Beginnings- a High Risk Case Management Program, SIDS Response, and Shaken Baby Syndrome Prevention. The MCAH Director directs and/or supervises the professional staff in the MCAH programs. This position must meet the qualifications of a Skilled Professional Medical Personnel.

SPECIFIC DUTIES:

SPMP ADMINISTRATIVE MEDICAL CASE MANAGEMENT

- Participates in case conferences or multi-disciplinary teams to advocate for client needs and assist in the development of treatment plans.
- Provides technical assistance on health issues that affect the client and on Medi-Cal and Denti-Cal benefits that may be available to the client.
- Assesses incoming high-risk infant and pregnancy referrals to determine the appropriate MCAH response.
- Provides consultation to professional staff in other agencies and to CPSP providers regarding specific medical conditions within the population being served.
- Promote outreach activities to enroll children into public and private insurance coverage. Promote primary and preventive health care for children, including Children and Youth with Special Healthcare Needs (CYSHCN), that include violence and injury prevention and healthy lifestyle programs to reduce the incidence of personal risk and health problems.
- Promote routine screening for physical health, oral health, mental health, developmental and psychosocial needs, and culturally and linguistic needs, as part of a well-child visit or other preventive visit and in response to triggering events (trauma, new symptoms, hospitalization) in order to identify non-CCS CYSHCN or children at risk. Develop protocols to promote the yearly medical visit or all well-child visits for children in MCAH Programs.
- Provide information to parents/caregivers of young children about the signs of healthy development and the need to act early if they feel there is a problem or are concerned.

- Facilitate communication of health and developmental screening results and any identified referral needs to the child's medical home and family and, as feasible, coordinate among screening entities.
- Teach parents/caregivers how to care for and advocate for their child with special health care needs. Identify and provide training regarding special equipment available for children in need, such as automobile child restraint systems for physically impaired children.
- Provide home visiting services to support parents/caregivers as they care for CYSHCN. Facilitate referrals and linkages for parents/caregivers of infants to specialty services to address bonding or attachments issues.

SPMP INTRA-INTERAGENCY COORDINATION COLLABORATION AND ADMINISTRATION

- Provides consultation and facilitates collaboration with other agencies/programs regarding the medical needs of clients and the overall health needs of the community.
- Works with other agencies to evaluate, recommend and develop health care systems for Tehama County residents and to increase availability of Medi-Cal medical, dental, CPSP, drug/alcohol and mental health referral resources.
- Assists in provider resource development that will improve access, quality and cost-effectiveness of the health care delivery system.
- Identifies recruits and provides technical assistance and support to CPSP providers.
- Provides technical assistance on practitioner protocols including the development of uniform policy and procedures on the care and treatment of Medi-Cal/CPSP clients.
- Assesses the effectiveness of inter-agency coordination in assisting clients to access health care/CPSP services.
- Provides technical assistance to other providers that implement Medi-Cal/CPSP approved services.
- Disseminate standard messaging regarding developmental screening to increase community awareness of the need for early identification and intervention of CYSHCN. Promote health and developmental monitoring, screening, identification, and referral, including social-emotional (mental health) for infants and children using a validated screening tool.
- Promote family-centered, community-based, coordinated care, including care coordination services as defined in the legislation, for CYSHCN and facilitate the development of family-centered, community-based, coordinated systems of service for such children and their families. Develop programs using public health nurses to provide case management and/or home visiting to high risk pregnant and parenting women and their families, the uninsured, underinsured, families with complicated lives, etc. Include policies to monitor, screen and refer all children for health and developmental delays using a validated screening tool.
- Develop relationships with providers, school administrators and other organizations that work with children to facilitate understanding of school readiness, developmental milestones, mental health issues, signs of child abuse/neglect and the process to monitor, screen, refer and link a child to appropriate services. Encourage providers to institute policies/protocols to perform routine screening on all children.
- Inform providers of existing services for CYSHCN. Develop mechanisms for providers to refer clients to appropriate programs, such as the California Home Visiting Program and to

refer clients from home visiting and health screening programs to CCS. Promote Birth to 5: Watch Me Thrive or other materials consistent with AAP guidelines.

- Work with California Children Services (CCS) and/or collaboratives to Improve care coordination for CYSHCN, especially non-CCS eligible children or children enrolled in CCS in need of services not covered by CCS.

SPMP TRAINING

- Develops conducts and/or participates in training related to skilled professional medical personnel and their SPMP duties.
- Develops conducts and/or participates in provider trainings.
- Orients SPMP staff to program SPMP duties.
- Attends trainings that increase knowledge and skills applicable to SPMP duties such as MCAH Action Meeting education days.
- Participates in program workshops and meetings related to the scope of Perinatal Services Program benefits.

SPMP PROGRAM PLANNING AND POLICY DEVELOPMENT

- Participates in the development of the annual Application for Funding (AFA) including setting the program priorities, the scope of work and the program staffing level through the budget development process.
- Assesses the capacity of the agency and of Medi-Cal/Denti-Cal providers in the county to deliver medically appropriate health services.
- Develops and revises MCAH and related programs' policies and procedures.
- Fosters local regional and state private and public partnerships to improve MCAH services.
- Writes grants for programs that will serve the Medi-Cal population which have a Medi-Cal outreach and/or case management component.
- Develops and/or provides technical assistance for health related educational materials.
- Identifies recruits and provides technical assistance and support to new Medi-Cal/CPSP/CHDP providers.
- Participates in the planning and implementation of CPSP at the County level.
- Develop policies and standards to implement activities designed to improve health outcomes for the MCAH population, including CYSHCN.

QUALITY MANAGEMENT BY SKILLED PROFESSIONAL MEDICAL PERSONNEL

- Assesses the progress towards reaching the goals stated in the scope of work and evaluates impact and effectiveness.
- Conducts provider and staff chart reviews.
- Develops the MCAH and related program annual reports - reviews and analyzes program data to determine program effectiveness.
- Monitor local health status indicators for pregnant women, infants, children, including CYSHCN, adolescents and their families using standardized data techniques for the purpose of identifying at-risk populations, including monitoring incidence of SIDS. Share data annually with the Local Health Officer and/or key health department leadership. Utilize this

data to develop an understanding of health needs within the community, and identify barriers to the provision of health and human services for the MCAH population.

- Identify barriers and opportunities to improve services for CYSHCN. Build systems to link CYSHCN and their families to needed services.
- Advises professional staff on appropriate program implementation activities.
- Conducts evaluations on professional SPMP staff.
- Periodically reviews and develops program policies and procedures.
- Schedules, coordinates and conducts quality assurance activities, evaluates compliance with program standards and monitors CPSP clinic effectiveness.
- Assesses and reviews the capacity of CPSP providers to deliver medically appropriate health services for perinatal women.
- Participates in the evaluation of CPSP services and their effectiveness.

PROGRAM SPECIFIC ADMINISTRATION

- Creates and reviews reports and correspondence including e-mail and legislation.
- Provides general MCAH and related program staff supervision.
- Develops budgets and reviews program expenditure documentation.
- Participates in recruitment activities including applicant interviews.
- Performs non-SPMP employee evaluations.
- Attends program specific staff meetings.
- Oversees the purchase of program office supplies and outreach materials.
- Reviews program staff time studies-Service Activity Logs (SAL).

Non SPMP Training

- Develops conducts and/or attends trainings that are not specific to the duties of skilled professional personnel that have a Medi-Cal outreach component or are related to general program administration including FFP/time study trainings.
- Orients non-SPMP staff to program related duties.
- Orients all program staff to completion of the SAL time study and/or division policies and procedures.

NON-PROGRAM SPECIFIC GENERAL ADMINISTRATION

- Reviews agency/division policies and procedures.
- Attends non-program specific staff and agency meetings.
- Provides general supervision of staff.
- Develops general budgets and reviews multiple program expenditure documentation.
- Participates in non-program specific recruitment activities including applicant interviews.
- Participates on non-program specific agency committees.
- Reviews non-program specific e-mails and mail.
- Prioritizes daily activities.
- Completes time studies/SALs documenting time in multiple programs.
- Break periods- due to time studies captured in 15-minute increments and multiple program assignments.

OTHER DUTIES

- Participates in injury prevention activities.
- Participates in breastfeeding advocacy activities.
- Participates in domestic and family violence awareness activities.
- Writes grants for funds not related to Medi-Cal Outreach.
- Performs other activities that do not have a Medi-Cal Outreach focus or are not related to medical issues.
- Oversees the purchase of client incentives and other non-health specific materials.
- Attends Child Abuse Prevention Council meetings, Commercial Sexual Exploitation of Children Task Force meeting, and participates on the Local Child Care Council.
- Conducts staff training on developmental assessment tools or other non-health care/non-Medi-Cal related topics.
- Trains staff to Title V Time Studies- completes reviews and approves these time studies.

**TEHAMA COUNTY HEALTH SERVICES AGENCY
PUBLIC HEALTH DIVISION**

DUTY STATEMENT- FISCAL YEAR 2025-2026

Budget Line 2

Health Jurisdiction: Tehama County
Program: Maternal Child and Adolescent Health
Program Position: Office Assistant II/III
County Job Specification: Office Assistant II/III
Non-SPMP

GENERAL

RESPONSIBILITIES: Under the direct supervision of the Business Operations Supervisor, and under the indirect supervision of the MCAH Director, the Office Assistant II/III performs a variety of clerical and/or typing tasks for MCAH programs.

DUTIES:

PROGRAM SPECIFIC ADMINISTRATION

- Provides MCAH program specific clerical support**.
- Attends program specific staff meetings.

NON-PROGRAM SPECIFIC GENERAL ADMINISTRATION

- Types and/or implements non-program specific administrative policies and procedures.
- Provides general clerical support**.
- Attends non-program related staff and agency meetings.
- Reviews non-program specific e-mails and mail.
- Provides and attends non-program specific in-service orientations and other staff development activities.
- Reviews agency/division policies and procedures.
- Participates on non-program specific agency committees.
- Prioritizes daily activities.
- Completes time studies/SALs documenting time in multiple programs.
- Break periods - due to time studies captured in 15-minute increments and multiple program assignments.

OUTREACH

- Performs activities that inform pregnant Medi-Cal eligible individuals about services available to them and the importance of obtaining early and continuous prenatal care using oral and written methods.

- Performs activities that inform Medi-Cal eligible post-partum and parenting women of health services covered by Medi-Cal and how to access those services through both oral and written informing methods.
 - Develops and provides program materials to individuals and their families, community agencies, and health care providers.
 - Promote outreach activities to enroll children into public and private insurance coverage. Promote primary and preventive health care for children, including Children and Youth with Special Healthcare Needs (CYSHCN), that include violence and injury prevention and healthy lifestyle programs to reduce the incidence of personal risk and health problems.
 - Disseminate standard messaging regarding developmental screening to increase community awareness of the need for early identification and intervention of CYSHCN. Promote health and developmental monitoring, screening, identification, and referral, including social-emotional (mental health) for infants and children using a validated screening tool.
- Attends community health fairs for distribution of outreach materials.

NON-SPMP TRAINING

- Attends trainings that relate to the performance of the MCAH program specific administrative activities including FFP/time study trainings.

OTHER DUTIES

- Performs a variety of clerical activities that target non-Medi-Cal eligible persons or non-medical issues.
- Completes the Title V Time Study.

****Duties under clerical support may include the following:**

- Types letters documents and reports.
- Answers screens and routes telephone calls including calls on the Toll-free phone line.
- Performs record keeping and statistical compilation.
- Enters computer data including time study data.
- Greets the public.
- Schedules appointments.
- Prepares outgoing mail including postage.
- Records receipt of ordered materials.
- Inventory of office supplies
- Performs record keeping and statistical compilation.
- Maintains client records including filing of notes and records and client master lists.
- Opens and closes client charts.
- Copies and collates program and outreach materials.

Note- Tehama County does not claim any enhanced funding for Office Assistant/clerical positions.

**TEHAMA COUNTY HEALTH SERVICES AGENCY
PUBLIC HEALTH DIVISION**

DUTY STATEMENT- FY 2025-2026

Budget Line 3

Health Jurisdiction: Tehama County

Program: Maternal Child and Adolescent Health

Program Position: Health Educator/MCAH Coordinator

County Job Specification: Health Educator

Non-SPMP

GENERAL

RESPONSIBILITIES: Under the direct supervision of the Community Health Education Supervisor and the indirect supervision of the Supervising PHN/MCAH Director the Health Educator will assist in implementing and evaluating the Scope of Work for MCAH, including assistance with client access to Medi-Cal related services. The MCAH Coordinator is responsible for assisting in the development and implementation of agency plans and reports for the MCAH program, assisting in the development of funding proposals related to MCAH priority.

SPECIFIC DUTIES:

OUTREACH

- Performs activities that inform MCAH Medi-Cal eligible pregnant and parenting adolescents on services covered by Medi-Cal and assists in the access of those services.
- Assists clients to access non-emergency medical/dental and social needs appointments.
- Travels to conduct the above activities.

**NON- SPMP INTRA/INTERAGENCY COORDINATION COLLABORATION
AND ADMINISTRATION**

- Coordinates and participates in meetings, and workshops on issues of client health, and preventive health services.
- Develops referral resources such as referral directories and round tables.
- Assesses the effectiveness of inter-agency coordination in assisting clients to access needed health care services.
- Assists in provider resource development that will improve access, quality and cost-effectiveness of the health care delivery system.
- Develop relationships with providers that work with children to facilitate understanding of school readiness, developmental milestones, mental health issues, signs of child abuse/neglect and the process to monitor, screen, refer and link a child to appropriate services. Encourage providers to institute policies/protocols to perform routine screening on all children.

- Develop mechanisms for providers to refer clients to appropriate programs, such as the California Home Visiting Program and promote Birth to 5: Watch Me Thrive or other materials consistent with AAP guidelines.

PROGRAM SPECIFIC ADMINISTRATION

- Reviews literature and articles specific to the MCAH population with a focus on health implications.
- Participates in the development, maintenance and analysis of program reports.
- Drafts, analyzes and/or reviews reports, documents, correspondence, e-mails and legislation.
- Attends program specific staff meetings.

NON-SPMP TRAINING

- Attends trainings related to the performance of administrative activities to include outreach to the MCAH target population, including FFP/time study trainings.
- Participates in orientation and on-going in-service trainings that relate to MCAH target population.
- Travel time directly related to training activities.

NON-PROGRAM SPECIFIC GENERAL ADMINISTRATION

- Attends non-program related staff and agency meetings.
- Reviews non-program specific e-mails and mail.
- Provides and attends non-program specific in-service orientations and other staff development activities.
- Reviews agency/division policies and procedures.
- Participates on non-program specific agency committees.
- Prioritizes daily activities.
- Completes time studies/SALs documenting time in multiple programs.
- Break periods - due to time studies captured in 15-minute increments and multiple program assignments

OTHER DUTIES

- Assists MCAH population on access to non-Medi-Cal health programs financed by other Federal and State Programs.
- Participates in activities that do not benefit the Medi-Cal population.
- Provides Group Level Interventions, including comprehensive sexual health education and HIV/AIDS/STD prevention.
- Assists MCAH clients with access to housing, food, transportation, school and other local resources.
- If bilingual, provides interpretation for clients.
- Participates in injury prevention activities.

- Participates in breastfeeding advocacy activities.
- Participates in domestic and family violence awareness activities.
- Disseminate standard messaging regarding developmental screening to increase community awareness of the need for early identification and intervention of Children and Youth with Special Health Care Needs (CYSHCN). Promote health and developmental monitoring, screening, identification, and referral, including social-emotional (mental health) for infants and children using a validated screening tool.
- Assists in grant writing for funds not related to Medi-Cal Outreach.
- Educates the general public in SIDS prevention activities.
- Develops reviews and distributes educational materials related to SIDS prevention.
- Completes the Title V Time Study.

**TEHAMA COUNTY HEALTH SERVICES AGENCY
PUBLIC HEALTH DIVISION**

DUTY STATEMENT- FISCAL YEAR 2025-2026

Budget Line 4

Health Jurisdiction: Tehama County

Program: Maternal Child and Adolescent Health

Program Position: Program Manager/Perinatal Service Coordinator

County Job Specification: Program Manager

GENERAL RESPONSIBILITIES: Under the direct supervision of the Public Health Director the Program Manager is responsible for developing an agency plan for the MCAH program, developing funding proposals related to MCAH priority goals and managing the Agency's MCAH programs. The Program Manager plans, organizes and oversees the MCAH program and related MCAH programs including CPSP, Healthy Beginnings- a High Risk Case Management Program, SIDS Response, and Shaken Baby Syndrome Prevention. The Program Manager directs and/or supervises the professional staff in the MCAH programs.

SPECIFIC DUTIES:

PROGRAM SPECIFIC ADMINISTRATION

- Creates and reviews reports and correspondence including e-mail and legislation.
- Provides general MCAH and related program staff supervision.
- Develops budgets and reviews program expenditure documentation.
- Participates in recruitment activities including applicant interviews.
- Performs non-SPMP employee evaluations.
- Attends program specific staff meetings.
- Oversees the purchase of program office supplies and outreach materials.
- Reviews program staff time studies-Service Activity Logs (SAL).

Non SPMP Training

- Develops conducts and/or attends trainings that are not specific to the duties of skilled professional personnel that have a Medi-Cal outreach component or are related to general program administration including FFP/time study trainings.
- Orients non-SPMP staff to program related duties.
- Orients all program staff to completion of the SAL time study and/or division policies and procedures.

NON-PROGRAM SPECIFIC GENERAL ADMINISTRATION

- Reviews agency/division policies and procedures.
- Attends non-program specific staff and agency meetings.
- Provides general supervision of staff.
- Develops general budgets and reviews multiple program expenditure documentation.
- Participates in non-program specific recruitment activities including applicant interviews.
- Participates on non-program specific agency committees.
- Reviews non-program specific e-mails and mail.
- Prioritizes daily activities.
- Completes time studies/SALs documenting time in multiple programs.
- Break periods- due to time studies captured in 15-minute increments and multiple program assignments.

OTHER DUTIES

- Participates in injury prevention activities.
- Participates in breastfeeding advocacy activities.
- Participates in domestic and family violence awareness activities.
- Writes grants for funds not related to Medi-Cal Outreach.
- Performs other activities that do not have a Medi-Cal Outreach focus or are not related to medical issues.
- Oversees the purchase of client incentives and other non-health specific materials.
- Conducts staff training on developmental assessment tools or other non-health care/non-Medi-Cal related topics.
- Trains staff to Title V Time Studies
- Provides oversight to all Public Health Maternal and Child programs and facilitates linkages with the MCSH goals and objectives.

**TEHAMA COUNTY HEALTH SERVICES AGENCY
PUBLIC HEALTH DIVISION**

DUTY STATEMENT- FISCAL YEAR 2025-2026

Budget Line 4

Health Jurisdiction: Tehama County

Program: Maternal Child and Adolescent Health

Program Position: Program Manager/Perinatal Service Coordinator

County Job Specification: Program Manager

GENERAL RESPONSIBILITIES: Under the direct supervision of the Public Health Director the Program Manager is responsible for developing an agency plan for the MCAH program, developing funding proposals related to MCAH priority goals and managing the Agency's MCAH programs. The Program Manager plans, organizes and oversees the MCAH program and related MCAH programs including CPSP, Healthy Beginnings- a High Risk Case Management Program, SIDS Response, and Shaken Baby Syndrome Prevention. The Program Manager directs and/or supervises the professional staff in the MCAH programs.

SPECIFIC DUTIES:

PROGRAM SPECIFIC ADMINISTRATION

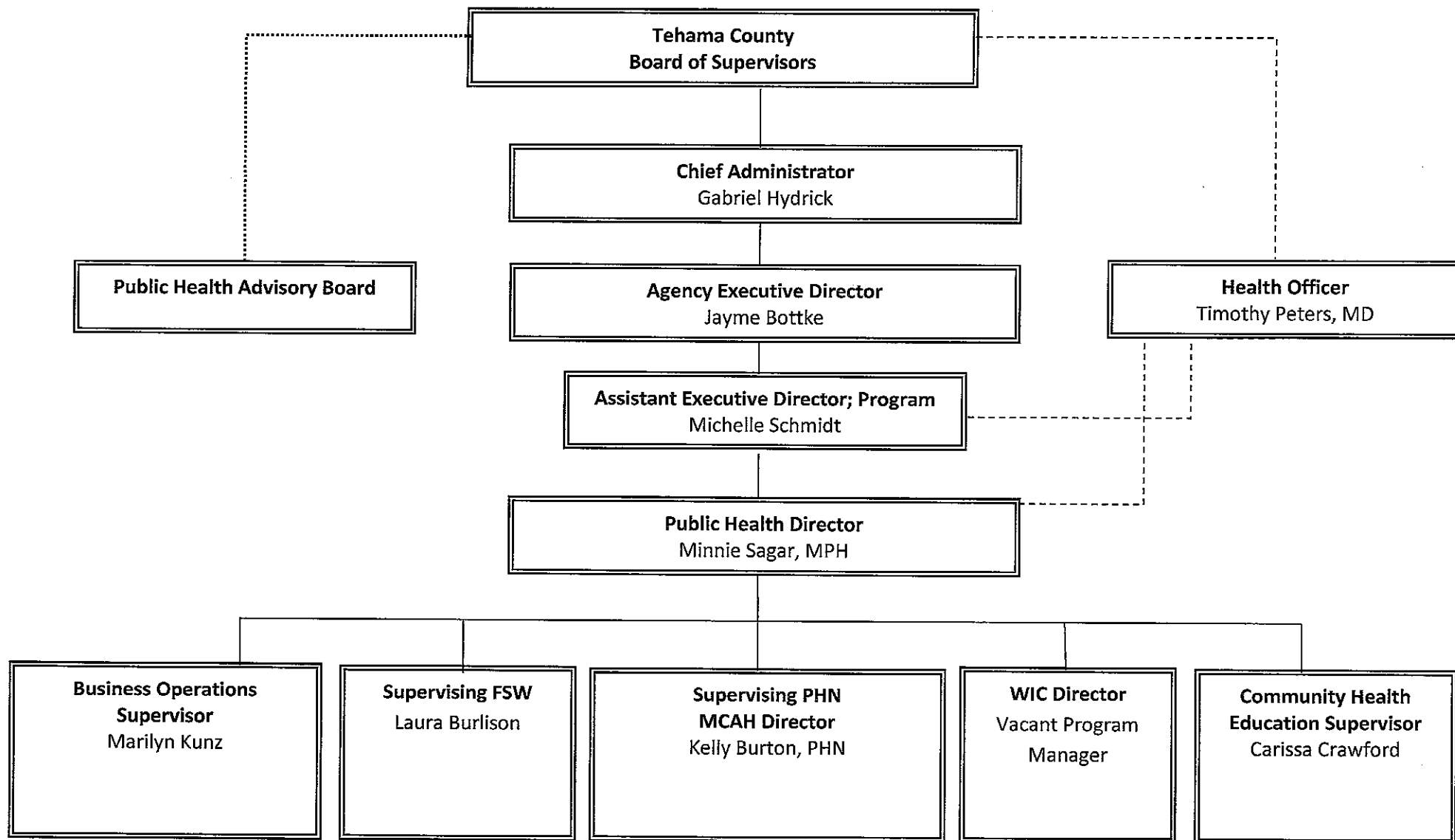
- Creates and reviews reports and correspondence including e-mail and legislation.
- Provides general MCAH and related program staff supervision.
- Develops budgets and reviews program expenditure documentation.
- Participates in recruitment activities including applicant interviews.
- Performs non-SPMP employee evaluations.
- Attends program specific staff meetings.
- Oversees the purchase of program office supplies and outreach materials.
- Reviews program staff time studies-Service Activity Logs (SAL).

Non SPMP Training

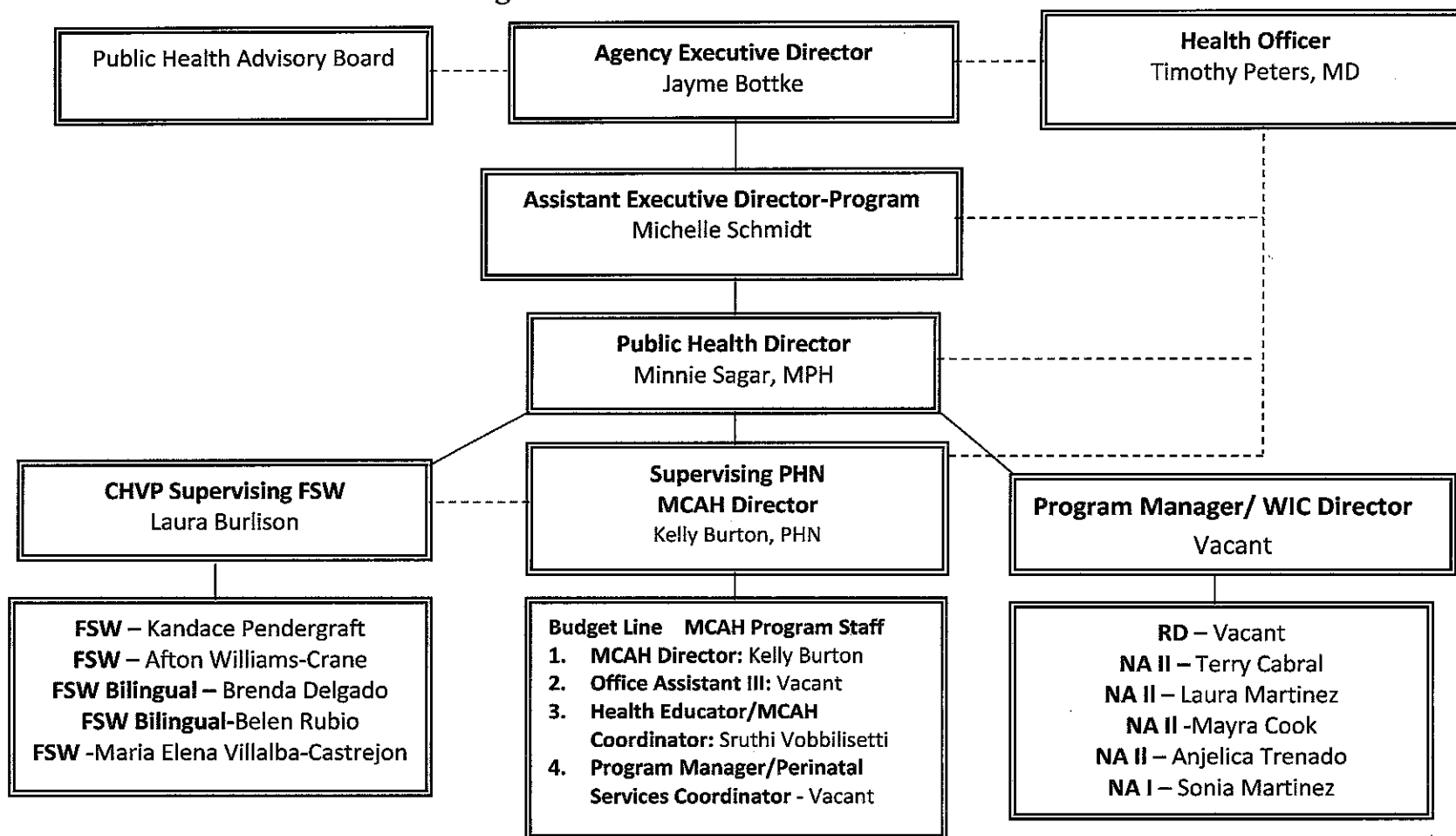
- Develops conducts and/or attends trainings that are not specific to the duties of skilled professional personnel that have a Medi-Cal outreach component or are related to general program administration including FFP/time study trainings.
- Orients non-SPMP staff to program related duties.
- Orients all program staff to completion of the SAL time study and/or division policies and procedures.

NON-PROGRAM SPECIFIC GENERAL ADMINISTRATION

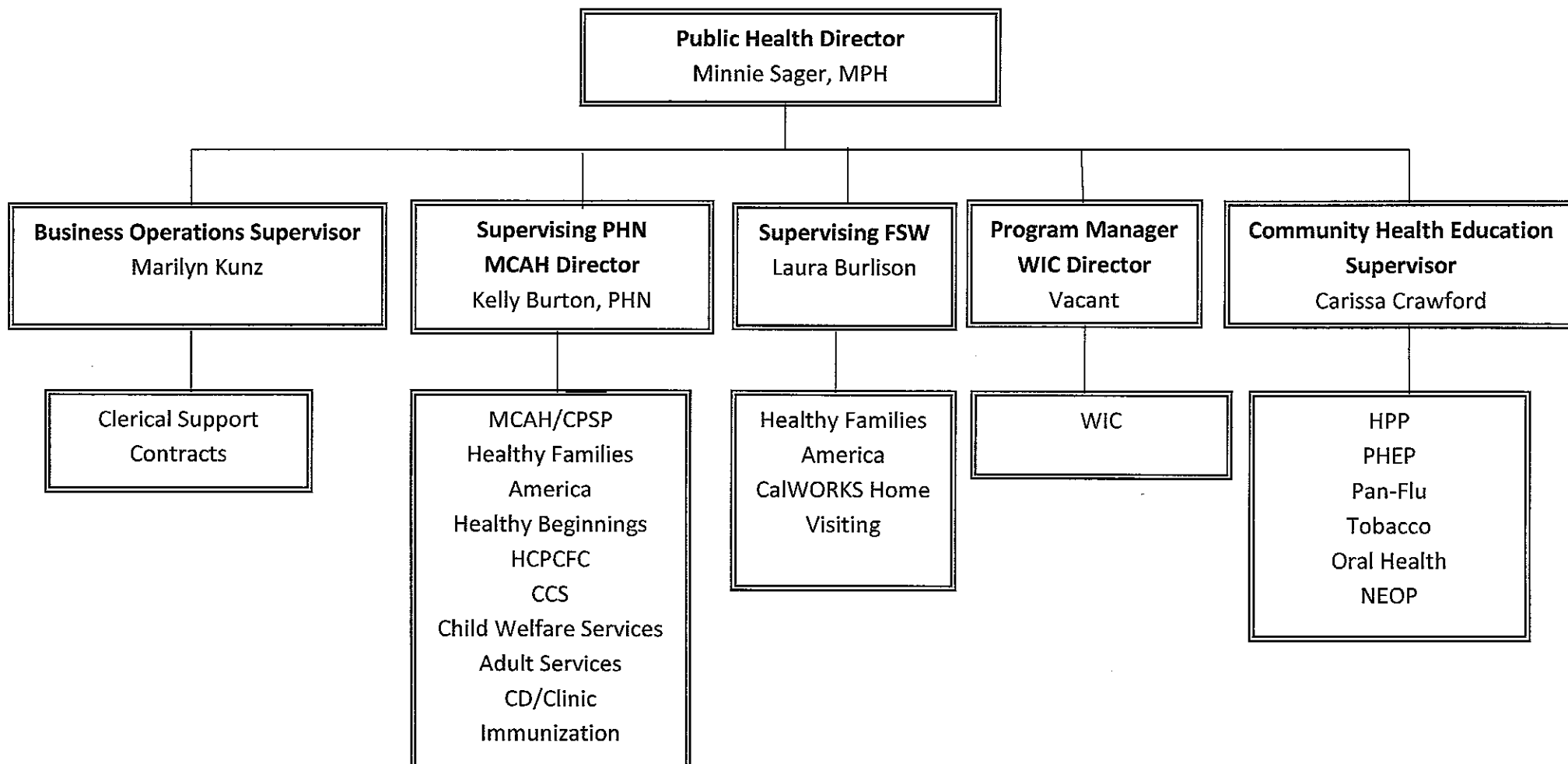
**Tehama County Health Services Agency, Public Health Division
Organizational Chart- Fiscal Year 2025-2026**



**Tehama County Health Services Agency
Public Health Division
Maternal, Child, Adolescent Health (MCAH)
Organizational Chart Fiscal Year 2025-2026**



**Tehama County Health Services Agency
Public Health Division
Organizational Chart Fiscal Year 2025-2026 for MCAH**



MCAH Director Verification Form

Local Health Jurisdiction: Tehama County Health Services Agency

Fiscal Year: SFY 2025-26

MCAH Director Qualifications and Full Time Equivalent (FTE) Requirements

All LHJs are required to have an MCAH Director and should have other key positions to support the leadership structure and core functions of the Local MCAH program.

The LHJ must meet the Full Time Equivalent (FTE) and qualification requirement(s) for the MCAH Director as outlined below.

MCAH Director FTE Requirements

The MCAH Director will dedicate a percentage of time or Full Time Equivalent (FTE) to MCAH activities that complies with the following CDPH/MCAH guidelines for the population.

MCAH Director Full-time Equivalent (FTE) and Qualification Requirements	
Total Population	MCAH Director FTE/Qualification
3.5 million	2.0 Physicians
750,001-3.5 million	1.0 Physician
200,001-750,000	1.0 Public Health Nurse
75,001-200,000	0.75 Public Health Nurse
25,001-75,000	0.50 Public Health Nurse
<25,000	0.25 Public Health Nurse

If the MCAH Director is not able to meet the FTE requirements, CDPH/MCAH recommends the LHJ add an MCAH Coordinator position and/or other positions to assist with the responsibilities of the MCAH Director.

Please list key positions, including MCAH Director, that will assist with the responsibilities of the MCAH Director:

Position Title	FTE
MCAH Director	.15
MCAH Coordinator	.65
Perinatal Services Coordinator	.10
Please list other:	
Please list other:	

MCAH Director Verification Form

MCAH Director Qualification Requirements

The MCAH Director must be a qualified health professional as defined below.

Please indicate the MCAH Director's qualification:

- ☐ A physician who is board-certified or board-eligible in specialties of Obstetrics/Gynecology, Pediatrics, Family Practice or Preventive Medicine; or
- ☒ A non-physician who is a certified public health nurse (PHN); or
- ☐ Other professional qualifications

Please list other professional qualifications of the MCAH Director below.


REQUIRED FOR ALL LHJS

Please describe how your Local MCAH Program provides clinical oversight. For example, the MCAH Director is a qualified physician as described above and/or a Public Health Nurse (PHN).

MCAH Director is a qualified Public Health Nurse (PHN) as listed above.

MCAH Director Requirements for LHJs Participating in the California Home Visiting Program (CHVP)

In LHJs participating in the California Home Visiting Program (CHVP), the MCAH Director is required to devote a minimum of 0.05 FTE and a maximum of 0.15 FTE to CHVP oversight, fostering partnerships and collaboration within the LHJ, and directing the local CHVP Community Advisory Board (CAB).

Signature of MCAH Director or Designee	
Signature 	Date 5/19/20

MCAH Director Verification Form

Information and requirements for completing the form:

A copy of the form must be submitted annually during the Agreement Funding Application (AFA) process. The form will be verified with the submitted Local MCAH budget, Organizational Charts and Duty Statements.

Additionally, a new form is required to be submitted for any changes to the MCAH Director position throughout the year such as budget revisions and/or change in MCAH Director.

CDPH/MCAH may hold reimbursement unless a current form is on file with CDPH/MCAH.

Submittal During AFA Requirements:

- Complete and submit the form annually during the AFA process.
- The form must be signed by MCAH Director or designee.

Changes after the AFA process:

- Submit a new form for any subsequent changes after the AFA process to the CDPH/MCAH Program Consultant.
- Submit the Duty Statement(s).
- Submit Organizational Chart(s).

KELLY BURTON

BSN - RN - PHN



530-200-3048



k-g-burton@sbcglobal.net



Red Bluff, CA

EDUCATION

Bachelor of Science in Nursing
Simpson University
2021-2023

Vocational Nursing Certificate
Institute of Technology
2009-2010

LICENSES & CERTIFICATIONS

RN, Registered Nurse, CA
License # 95366697
Expires June 2027

PHN, Public Health Nurse, CA
License #568752
Expires June 2027

BLS, Basic Life Support
American Heart Association
Expires July 2025

ACLS, Advance Cardiac Life Support
American Heart Association
Expires July 2025

PALS, Pediatric Advance Life Support
American Heart Association
Expires August 2025

AWARD

HONOR SOCIETY OF NURSING, Simpson University
April 2023 - Redding, CA

PROFESSIONAL SUMMARY

Dedicated and experienced healthcare professional with a background in rural health care clinics. Strong communication skills and works well as a member of a team to collaborate and provide care to patients. Able to empathize and provide support to patients and their family members. Committed to making a positive impact and providing patient centered care.

WORK EXPERIENCE

INTERIM SUPERVISING PUBLIC HEALTH NURSE (March 9, 2025 - Current)

PUBLIC HEALTH NURSE (September 2024 - Current)

Tehama County Health Services Agency, Red Bluff, CA

- Backup vaccine coordinator. PHN for Health Care Program for Children in Foster Care, obtaining and reviewing medical records to keep foster children's Health and Education Passport up to date. Keep track and request updated psychotropic medication orders every 6 months for foster children. Communicate with social workers on needs of foster children.

REGISTERED NURSE, MEDICAL SURGICAL/PEDIATRICS

St. Elizabeth Community Hospital, Red Bluff, CA | February 2024 - August 2024

- Provide care for four to five patients including pediatric patients. Perform patient assessments/reassessment. Provide nursing care in an organized systematic manner. Collect and document vital signs. Monitor blood pressure and blood glucose levels in response to medication administration. Administer prescribed medications and monitor response. Assess patient needs and prioritize treatment.

STUDENT

January 2020 - December 2023

LVN, LEAD MEDICAL ASSISTANT

Rolling Hills Clinic, Red Bluff & Corning | April 2014 - January 2020

- Coordinate, direct and supervise daily activities of the clinic staff and providers' schedules. Act as a resource to providers and clinic staff to ensure efficient daily operations of the clinic. Assist providers in performing procedures. Room patients, including obtaining vital signs, health history, and medication reconciliation. Vaccine coordinator for Vaccines for Children responsible for accounting for state supplied vaccines and ordering. Administer immunizations and medication injections. Inventory and order clinic supplies. Obtain prior authorizations through insurance companies for imaging studies and medications. Coordinate with durable medical equipment companies regarding medical devices and home oxygen for patients. Provide training and assistance with eClinicalWorks.

KELLY BURTON

BSN - RN - PHN

530-200-3048

k-g-burton@sbcglobal.net

Red Bluff, CA

KEY SKILLS

Adaptability & Flexibility
Teamwork & Leadership
Critical Thinking
Empathy & Compassion
Communication
Customer Service Training
Prioritizing Care

STRENGTHS

Time Keeper
Believer
Thinker
Deliverer
Catalyst

WORK EXPERIENCE CONTINUED

LEAD LVN, FAMILY CARE CLINIC (April 2013 - April 2014)

LVN, FAMILY CARE CLINIC (April 2011 - April 2013)

Glenn Medical Center, Willows, CA

- Coordinate, direct and supervise daily activities of the clinic staff. Act as a resource to providers and clinic staff to ensure efficient daily operations of the clinic. Assist providers in performing procedures. Room patients, including obtaining vital signs, health history, and medication reconciliation. Perform nursing visits such as finger stick INRs and injections. Order supplies, answer phones, return phone calls to patients and schedule appointments. Obtain prior authorizations through insurance companies for imaging studies and medications. Coordinate with durable medical equipment companies regarding medical devices and home oxygen for patients. Provide training and assistance in CPSI.

CLINICAL EXPERIENCE

COURSE	LOCATION	SEMESTER	HOURS
Foundations of Nursing and Professional Seminar	Red Bluff Healthcare Center	Fall 2021	90
Nursing Care of the Adult I	St. Elizabeth Community Hospital, Med Surge, ICU, OB	Spring 2022	90
Nursing Care for Mental Health	Kingsview, Shasta County Mental Health, Restpadd Redding, IPS, Sail House	Spring 2022	90
Nursing Care of the Adult II	Mercy Medical Center Redding, Oncology, Med Surge	Fall 2022	90
Nursing Care of Children and Adolescents	Mercy Medical Center Redding, Pediatric Unit	Fall 2022	45
Nursing of Maternal and Newborn	Mercy Medical Center Redding, NICU, OB	Fall 2022	45
Nursing of Critically Ill Adults	Mercy Medical Center Redding, ICU, PCU	Spring 2023	90
Nursing Care for the Community Health and Public Health	Tehama County Public Health, Shasta Cardiac Rehab, Redding Rancheria Tribal Health Clinic	Spring 2023	90
Leadership and Management in Nursing	St. Elizabeth Community Hospital: Tami Ross, RN, Director of Quality	Fall 2023	90
Nursing Capstone and Professional Seminar	St. Elizabeth Community Hospital, Med Surge, ICU, OB	Fall 2023	135
			Total Hours: 855

**California Department of Public Health (CDPH)
Maternal, Child and Adolescent Health (MCAH) Division
Local MCAH Scope of Work (SOW)**

The Local Health Jurisdiction (LHJ), in collaboration with the CDPH/MCAH Division, shall strive to develop systems that protect and improve the health of California's women of reproductive age, infants, children, adolescents and their families.

The development of the Local MCAH SOW was guided by several public health frameworks including the ones listed below. Please consider integrating these approaches when conceptualizing and organizing local program, policy, and evaluation efforts.

- [The Ten Essential Services of Public Health](#)
- [Life Course Perspective and Social Determinants of Health](#)
-

All Title V programs must comply with the MCAH Fiscal Policy and Procedures Manual and the Local MCAH Program Policies and Procedures Manual.

Certification by MCAH Director:	<p>Name: Kelly Burton</p> <p>Title: Supervising Public Health Nurse</p> <p>Date: 5/6/2025</p> <p><i>I certify that I have reviewed and approved this Scope of Work.</i></p>
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Note:

- The Title V Maternal and Child Health Block Grant provides core funding to California to improve the health of mothers and children. The Title V Block Grant is federally administered by the Health Resources and Services Administration.
- CDPH/MCAH may post SOWs on the CDPH/MCAH website.
- and encourages LHJs to communicate their training needs.

Section A: General requirements and activities for all LHJs				
Aligns With	General Requirement(s)	Required Local Activities	Time Frame	Deliverable Description
Title V and CDPH/MCAH Requirement	Local MCAH Annual Report	A1 Complete and submit an Annual Report each fiscal year to report on Scope of Work activities	Annually, each fiscal year	<p>The Annual Report will report on progress of program activities and the extent to which the LHJ met the SOW goals and deliverables and how funds were expended.</p> <p>In addition to reporting on the status of activities in each population domain, the LHJ shall report on the following counts of individuals served:</p> <ul style="list-style-type: none">• the number of <u>Pregnant Individuals</u> served in the Fiscal Year• the number of <u>Infants (less than 1 year of age)</u> served in the Fiscal Year• Of the <u>Infants (less than 1 year of age)</u> in the above number, how many are <u>Children and Youth with Special Healthcare Needs (CYSHCN)</u>• the number of <u>individuals Ages 1-21</u> served in the Fiscal Year• Of the <u>individuals Ages 1-21</u> in the above number, how many are <u>CYSHCN</u>• the number of <u>Other*</u> individuals served in the Fiscal Year <p><i>*Other: Individuals that cannot be grouped into Pregnant, Infants, or Ages 1-21; Men and women 22 and over; any individuals with unspecified demographic information. Families with unspecified family members may be included in this category: count the family as one (1). (We acknowledge the undercounting but are following the "verifiable data source" guideline.)</i></p> <p>Guidance for Counting Individuals served are included as part of the Local Annual Report Instruction Manual and is sent out from CDPH/MCAH with the Local Annual Report request.</p>
CDPH/MCAH Requirement	Workforce Development and Training	A2 Attend required trainings/meetings as outlined in the MCAH Program Policies and Procedures. <ul style="list-style-type: none">• The MCAH Director or designee is required to attend the spring and fall MCAH Action meetings	Annually, each fiscal year	<p>Report attendance in Annual Report:</p> <ul style="list-style-type: none">• MCAH Directors' Spring and Fall meetings• SIDS Coordinators' Annual meeting

		<ul style="list-style-type: none"> SIDS Coordinators are required <p>Conference, SIDS Advisory Council meetings</p>		
CDPH/MCAH Requirement	MCAH Director	A3 Maintain required MCAH Director position as outlined in the MCAH Policies and Procedures.	Ongoing	The LHJ must submit a Local MCAH Director Verification form annually during the AFA process and resubmit with any changes.
CDPH/MCAH Requirement	Community Resource and Referral Guide	A4 Develop a comprehensive MCAH resource and referral guide of available health, mental health, emergency resources, and social services. <i>QI Opportunity!</i> Partner (participate in short-term workgroup, or respond to a survey, or discuss among other MCAH Directors at MCAH Directors call) with CDPH/MCAH and a workgroup of LHJs to develop a shared approach to an up-to-date and accessible local resource guide that supports all five MCAH population domains, in collaboration with strategic partners and existing systems, such as United Way/211	By end of 2025	Report in Annual Report: <ul style="list-style-type: none"> Submit/upload a copy or link to the existing resource and referral guide Report on how you have aligned your resource guide with the recommendations of the workgroup, when available
CDPH/MCAH Requirement	Protocols	Develop and adopt protocols to ensure that MCAH clients are provided information and referred to health insurance coverage options, including preventive health visits.		and opportunities for further improvement in the Annual Report.

Title V Requirement	Conduct Local Needs Assessment	A6 Conduct or leverage existing local needs assessment(s) to acquire an accurate picture of the strengths, weaknesses and needs across the MCAH population health domains.	Approximately every three ..	Report on Local Needs Assessment findings as directed by CDPH/MCAH.
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Section B: Domain specific requirements and activities				
Aligns With	General Requirement(s)	Required Local Activities	Time Frame	Deliverable Description
CDPH/MCAH Requirement	Infant – Sudden Infant Death Syndrome/Sudden Unexpected Infant Death (SIDS/SUID)	B1 Required for Infant Domain - all LHJs Provide SIDS/SUID grief and bereavement services and supports through home visits and/or mail resource packets to families an infant loss.	Annually, each fiscal year	Report on SIDS/SUID services and supports in the Annual Report.
CDPH/MCAH Requirement	Infant – Sudden Infant Death Syndrome/Sudden Unexpected Infant Death (SIDS/SUID)	B1.a. Submit Public Health Services Report Form of a sudden, unexpected infant death to the CDPH/MCAH.	As needed	Submit form in the event of a sudden, unexpected infant death.
CDPH/MCAH Requirement	Infant – Safe Sleep	B2 Required for Infant Domain - all LHJs Promote the latest AAP Safe Sleep guidance and implement Infant Safe Sleep Interventions to reduce the number of SUID related deaths.	Annually, each fiscal year	Report on safe sleep activities in the Annual Report.
CDPH/MCAH Requirement	Child Health - Schools Collaboration	<i>Replaced B3 and B4</i> Required for Child Domain - all LHJs Explore opportunities to partner with local education agencies/school districts/schools (preschool through 12 th grade and alternative education		Report.

		settings) to collaborate on school-linked community-based health promotion and services and safe and supportive school climates.		
CDPH/MCAH Requirement	Children and Youth with Special Health Care needs (CYSHCN)	B4 New! Replaced B5 and B6 Required for CYSHCN Domain - all LHJs Strengthen referral pathways and service coordination strategies to connect CYSHCN and their families to safety net and/or social supports, medical service providers, public health programs and Family Resource Centers, as appropriate.	Annually, each fiscal year	Report on referral pathways and service coordination for CYSHCN in the Annual Report.
CDPH/MCAH Requirement	Infant – Infant Mortality Reviews	Required for CA FIMR+ funded LHJs only LHJs funded for infant mortality reviews will implement activities in accordance with Local MCAH Program Policies and Procedures.	Annually, each fiscal year	Report on activities in the Annual Report

Section C: Local Activities by Domain

Woman/Maternal Health Domain

Women/Maternal Priority Need: Advance Black birth equity by supporting women and birthing people to thrive through pregnancy and the postpartum period.

Performance Measures

(National/State Performance Measures)

NPM: Postpartum Visit:

A) Percent of women who attended a postpartum checkup within 12 weeks after giving birth, and

B) Percent of women who attended a postpartum checkup and received recommended care components

Women/Maternal State Objective 1:

By 2030, reduce the rate of pregnancy-related cardiovascular deaths from 3.3 per 100,000 live births (2019-2021 CA-PMSS) to 3.0 per 100,000 live births.

Women/Maternal State Objective 2:

By 2030, reduce the rate of pregnancy-related deaths among Black birthing people from 49.7 per 100,000 live births (2019-2021 CA-PMSS) to 42.3 per 100,000 live births.

Women/Maternal Focus Area 1: Access to Quality Care & Services

Women/Maternal Access to Quality Care & Services:

Strategy 1:

Improve systems of risk-appropriate maternity care including (childbirth) regionalization and prenatal/postpartum access

Women/Maternal Access to Quality Care & Services:

Strategy 2:

Increase the proportion of facilities that evaluate the quality of their care using both patient experience and clinical measures

Women/Maternal Access to Quality Care & Services:

Strategy 3:

Increase maternal mortality/morbidity prevention by disseminating *California Pregnancy Associated Review Committee (CA-PARC)* recommendations and engaging potential implementation partners

Local Activities for Women/Maternal Objective: Strategy 1

w 1.1.1

☐ Suggested local activity (Optional):

Partner with RPPC and CDPH/MCAH to identify and share local regionalization and perinatal access to care.

What is your anticipated outcome?

Local Activities for Women/Maternal Objective: Strategy 2

w 1.2.1

☐ Suggested local activity (Optional):

Promote policies, procedures, and practices that align with those recommended by Black Birth Equity experts to help perinatal facilities and clinics to combat anti-Black racism and mitigate biased treatment of people with historically marginalized identities.

Local Activities for Women/Maternal Objective: Strategy 3

w 1.3.1

☐ Suggested local activity (Optional):

Use the CDPH/MCAH CA-PARC data-findings and recommendations to inform policy and prevention strategies to reduce pregnancy related morbidity and mortality at the local level.

	What is your anticipated outcome?	What is your anticipated outcome?
w 1.1.2 <input type="checkbox"/> Other local activity (Please Specify/Optional): What is your anticipated outcome?	w 1.2.2 <input type="checkbox"/> Other local activity (Please Specify/Optional): What is your anticipated outcome?	w 1.3.2 <input type="checkbox"/> Other local activity (Please Specify/Optional): What is your anticipated outcome?

Women/Maternal Focus Area 2: Mental Health & Substance Use	
<u>Women/Maternal Mental Health & Substance Use: Strategy 1:</u> Implement policy, systems, and environmental change (PSE) activities to improve mental/behavioral health, including in the postpartum period	<u>Women/Maternal Mental Health & Substance Use: Strategy 2:</u> Improve primary prevention, early intervention and social supports across the perinatal period to improve mental/behavioral health
Local Activities for Women/Maternal Objective: Strategy 1	Local Activities for Women/Maternal Objective: Strategy 2
<input checked="" type="checkbox"/> Suggested local activity (Optional): Develop and implement PSE approaches to improve mental/behavioral health during pregnancy or postpartum. What is your anticipated outcome? Women in the perinatal period will feel supported by the community and will feel empowered to seek the care they need.	<input type="checkbox"/> Suggested local activity (Optional): Implement postpartum mental health screenings for birthing parent and infant at well child check-ups. What is your anticipated outcome?

<p>w 2.1.2</p> <p><input type="checkbox"/> Suggested local activity (Optional): Develop “Success Story” on PSE strategy/intervention used for mental wellness.</p> <p>What is your anticipated outcome?</p>	<p>w 2.2.2</p> <p><input type="checkbox"/> Suggested local activity (Optional): Develop “Success Story” on primary prevention used for mental wellness.</p> <p>What is your anticipated outcome?</p>
<p>w 2.1.3</p> <p><input type="checkbox"/> Other local activity (Optional):</p> <p>What is your anticipated outcome?</p>	<p>w 2.2.3</p> <p><input checked="" type="checkbox"/> Suggested local activity (Please Specify/Optional): Participate in CDPH/MCAH Perinatal Care Learning Cohort</p> <p>What is your anticipated outcome? Staff is trained to address local mental health crisis with a focus on supporting primary prevention in children, adolescents, pregnant people, and families.</p>

Women/Maternal Focus Area 3: Social Determinants & Family Supports	
<p>Women/Maternal Social Determinants & Family Supports: Strategy 1: Promote culturally appropriate care and expand perinatal care teams (e.g., doulas, midwives) to include culturally congruent staff, including during the postpartum period</p>	<p>Women/Maternal Social Determinants & Family Supports: Strategy 2: Partner to improve neighborhood conditions, quality education, economic opportunities and social supports</p>
<p>Local Activities for Women/Maternal Objective: Strategy 1:</p> <p><input checked="" type="checkbox"/> Suggested local activity (Optional): Provide education to birthing persons and their families about how to access quality care and care options.</p> <p>What is your anticipated outcome? Clients are educated on how to access quality care in our community.</p>	<p>Local Activities for Women/Maternal Objective: Strategy 2:</p> <p><input type="checkbox"/> Suggested local activity (Optional): Collaborate with strategic partners to identify best practices for Local MCAH programs to improve social determinants of health (e.g., neighborhood conditions, quality education, economic opportunities and social supports); share best practices with CDPH/MCAH.</p> <p>What is your anticipated outcome?</p>

<div><input type="checkbox"/> Suggested local activity (Optional): Partner to develop culturally and linguistically appropriate trainings and consumer education materials and supporting tools that promote breastfeeding or birth options for specific local populations (e.g. Mixteca).</div> <div>What is your anticipated outcome?</div>	<div><input type="checkbox"/> Other local activity (Please Specify/Optional):</div> <div>What is your anticipated outcome?</div>
<div>w 3.1.3</div> <div><input checked="" type="checkbox"/> Other local activity (Please Specify/Optional): Lead the development of a county maternal substance use algorithm that outlines a referral system and the services available to address maternal substance use and identify systems -----</div> <div>What is your anticipated outcome? Algorithm will be created so there is clarity on where to direct women for needed substance use services</div>	

Women/Maternal Focus Area 4: Physical Health & Prevention

Women/Maternal Physical Health & Prevention: Strategy 1: Promote Policy, Systems, and Environmental (PSE) strategies for leading causes of morbidity before, during and after pregnancy	Women/Maternal Physical Health & Prevention: Strategy 2: Partner on maternal anemia prevention across the perinatal period through PSE strategies
Local Activities for Women/Maternal Objective: Strategy 1:	Local Activities for Women/Maternal Objective: Strategy 2:

<p>w 4.1.1</p> <p><input type="checkbox"/> Suggested local activity (Optional): Identify and implement PSE strategies that address leading causes of morbidity, including cardiovascular disease and gestational diabetes (GDM), before, during, and after pregnancy.</p> <p>What is your anticipated outcome?</p>	<p>w 4.2.1</p> <p><input type="checkbox"/> Other local activity (Please Specify/Optional):</p> <p>What is your anticipated outcome?</p>
<p><input type="checkbox"/> Suggested local activity (Optional): Participate in a CDPH/MCAH cohort project (to receive training, technical assistance and evaluation support) on PSE strategies focused on GDM.</p> <p>What is your anticipated outcome?</p>	<p>w 4.2.2</p> <p><input type="checkbox"/> Other local activity (Please Specify/Optional):</p> <p>What is your anticipated outcome?</p>
<p>w 4.1.3</p> <p><input type="checkbox"/> Other local activity (Please Specify/Optional):</p> <p>What is your anticipated outcome?</p>	

Section C: Local Activities by Domain

Perinatal/Infant Health Domain

Perinatal/Infant Priority Need: Advance Black birth equity and support birthing people and families to have thriving infants.

Performance Measures (National/State Performance Measures)	NPM: Percent of women with a recent live birth who experienced racial/ethnic discrimination while getting healthcare during pregnancy, delivery or postpartum care.
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Perinatal/Infant State Objective:
By 2030, reduce the rate of Black infant deaths from 8.81 per 1,000 live births (2023 CCMBF/CCMDF) to 8.37.

Perinatal/Infant Focus Area 1: Access to Quality Care & Services

Perinatal/Infant Access to Quality Care & Services: Strategy 1:
Translate Fetal Infant Mortality Review (FIMR) learnings and recommendations into action, including recommendations on the care experience.

Local Activities for Perinatal/Infant Objective: Strategy 1

p 1.1.1

☐ Suggested local activity (Optional):
Participate in collecting infant mortality FIMR data using the National Fatal Review-Case Reporting System.

What is your anticipated outcome?

p 1.1.2

☐ Suggested local activity (Optional):
Conduct and collect interview of families experiencing a stillbirth or infant loss.

What is your anticipated outcome?
p 1.1.3 <input type="checkbox"/> Suggested local activity (Optional): Develop "Success Story" on prevention efforts based on FIMR recommendations. What is your anticipated outcome?
p 1.1.4 <input type="checkbox"/> Other local activity (Please Specify/Optional): What is your anticipated outcome?

Perinatal/Infant Focus Area 3: Social Determinants & Family Supports	
Perinatal/Infant Social Determinants & Family Supports: Strategy 1: Partner to increase economic and social supports (e.g., transportation, childcare, parenting resources) to families.	Perinatal/Infant Social Determinants & Family Supports: Strategy 2: Promote culturally-responsive grief and bereavement and support services.
Local Activities for Perinatal/Infant Objective: Strategy 1	Local Activities for Perinatal/Infant Objective: Strategy 2
p 3.1.1 <input type="checkbox"/> Suggested local activity (Optional): Identify opportunities to involve and integrate fathers into MCAH programs.	p 3.2.1 <input type="checkbox"/> Suggested local activity (Optional): Partner with CDPH/MCAH to develop and disseminate resources on navigating the legal aspects of infant or maternal loss (e.g. death certificates, adding unmarried spouse to birth certificate, etc.)

What is your anticipated outcome?	What is your anticipated outcome?
<input type="checkbox"/> Suggested local activity (Optional): Partner with CDPH/MCAH to identify best practice strategies for MCAH programs to provide families with economic and social supports. What is your anticipated outcome?	<input type="checkbox"/> Other local activity (Please Specify/Optional): What is your anticipated outcome?
p 3.1.3 <input type="checkbox"/> Other local activity (Please Specify/Optional): What is your anticipated outcome?	

Perinatal Focus Area 4: Physical Health & Prevention	
Perinatal/Infant Physical Health & Prevention: Strategy 1: Partner on maternal anemia prevention through policy, systems and environmental change (PSE) strategies to improve perinatal and infant outcomes	Perinatal/Infant Physical Health & Prevention: Strategy 2: Promote breastfeeding initiation and duration through PSE and workforce strategies, including considerations of the care experience
Local Activities for Perinatal/Infant Objective: Strategy 1	Local Activities for Perinatal/Infant Objective: Strategy 2
<div><input checked="" type="checkbox"/> Other local activity (Please Specify/Optional): Partner to develop and disseminate information and resources about policies and best practices to promote extending breastfeeding duration, including lactation accommodation</div> <div>What is your anticipated outcome? Agencies put breastfeeding and lactation accommodation policies in place.</div>	<div>p 4.2.1 <input type="checkbox"/> Suggested local activity (Optional): Promote training, tools, policies and best practices, including workforce strategies, that support breastfeeding initiation and duration to families who choose to breastfeed.</div> <div>What is your anticipated outcome?</div>
	<div>p 4.2.2 <input type="checkbox"/> Suggested local activity (Optional): Identify resources and training opportunities for organizations, hospitals, birthing centers to support families who choose to breastfeed.</div> <div>What is your anticipated outcome?</div>

	<p>p 4.2.3</p> <p><input type="checkbox"/> Suggested local activity (Optional): Develop “Success Story” on PSE strategy/intervention used for breastfeeding promotion.</p> <p>What is your anticipated outcome?</p>
	<p>p 4.2.4</p> <p><input type="checkbox"/> Other local activity (Please Specify/Optional):</p> <p>What is your anticipated outcome?</p>

Perinatal/Infant Focus Area 5: Injury Prevention & Safe Environments	
Perinatal/Infant Injury Prevention & Safe Environments: Strategy 1: Identify new partnerships to improve SIDS/SUID prevention	
Local Activities for Perinatal/Infant Objective: Strategy 1	
<p>p 5.1.1</p> <p><input type="checkbox"/> Suggested local activity (Optional): Develop population-specific recommendations for safe sleep practices based on FIMR data.</p> <p>What is your anticipated outcome?</p>	

p 5.1.2

☐ Suggested local activity (Optional):

Partner with local institutional organizations such as Nursing schools, Residency Programs, and other medical professions groups on Safe Sleep Education.

What is your anticipated outcome?

p 5.1.3

☒ Other local activity (Please Specify/Optional):

Partner with community agencies to ensure at least 100 children will be properly fit in car/booster seat.

What is your anticipated outcome?

At least 100 children will be properly restrained in their car seats.

Section C: Local Activities by Domain

Child Health Domain	
Child Priority Need: <i>Improve the physical and mental health and development of all children so they flourish and thrive.</i>	
Performance Measures (National/State Performance Measures)	NPM: Medical Home - Overall*: Percent of children with and without special health care needs, ages 0 through 17, who have a medical home
Child State Objective: NSCH 4.12 Medical Home By 2030, increase the percent of children in CA who have received care within a medical home from 39.3% (NSCH 2022-2023) to 41%.	

Child Focus Area 1: Access to Quality Care & Services	
Child Access to Quality Care & Services: Strategy 1: Promote the pediatric medical home through school-linked and school-based health prevention, education and services.	Child Access to Quality Care & Services: Strategy 2: Promote linkage and referrals to care and support services, especially those that target social determinants of health
Local Activities for Child Objective: Strategy 1	Local Activities for Child Objective: Strategy 2
ch 1.1.1 <input type="checkbox"/> Suggested local activity (Optional): Partner with local provider groups, MCPs and organizations to increase understanding, build capacity, and promote the seven American Academy of Pediatrics components of a medical home What is your anticipated outcome?	ch 1.2.1 <input type="checkbox"/> Suggested local activity (Optional): Work with state and local partners to promote and disseminate information to families around social supports and economic family supports, especially those that target social drivers of health, including housing, childcare, and nutrition. What is your anticipated outcome?
ch 1.1.2 <input type="checkbox"/> Other local activity (Please Specify/Optional):	ch 1.2.2 <input type="checkbox"/> Other local activity (Please Specify/Optional):

What is your anticipated outcome?	What is your anticipated outcome?
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Child Focus Area 2: Mental Health & Substance Use	
Child Mental Health & Substance Use: Strategy 1: Promote social connectedness	Child Mental Health & Substance Use: Strategy 2: Collaborate to improve education and awareness of, and access to mental and behavioral health care
Local Activities for Child Objective: Strategy 1	Local Activities for Child Objective: Strategy 2
ch 2.1.1 <input type="checkbox"/> Suggested local activity (Optional): Identify and lead/participate in a policy, systems and environmental change (PSE) activity or primary prevention activity, in collaboration with local early childhood, parenting groups, and/or community-based organizations, centering social connectedness for children and their families, promoting positive parent-child relationships, connection, family wellness and resilience, and uplifting Positive Childhood Experiences and create a success story to share. What is your anticipated outcome?	ch 2.2.1 <input type="checkbox"/> Suggested local activity (Optional): Connect with local education agencies to assist with/establish referral networks through the California Youth Behavioral Health Initiative School-Linked Multi-payer Fee Schedule for mental and behavioral health services. What is your anticipated outcome?
 <input type="checkbox"/> Suggested local activity (Optional): Partner with community organizations to promote free play for children, access to green spaces, and safe/accessible community gathering places. What is your anticipated outcome?	 <input type="checkbox"/> Suggested local activity (Optional): Increase LHJ capacity and understanding of trauma-responsive/ trauma-informed care and primary prevention of mental and behavioral health for children and families. What is your anticipated outcome?

<div><input type="checkbox"/> Other local activity (Please Specify/Optional):</div> <div>What is your anticipated outcome?</div>	<div><input type="checkbox"/> Other local activity (Please Specify/Optional):</div> <div>What is your anticipated outcome?</div>

Child Focus Area 4: Physical Health & Prevention			
Child Physical Health & Prevention: Strategy 1: Increase child preventive health rates	Child Physical Health & Prevention: Strategy 2: Promote early childhood prevention, screening and intervention	Child Physical Health & Prevention: Strategy 3: Optimize nutrition and physical activity for children	Child Physical Health & Prevention: Strategy 4: Identify and work to reduce child health disparities
Local Activities for Child Objective: Strategy 1	Local Activities for Child Objective: Strategy 2	Local Activities for Child Objective: Strategy 3	Local Activities for Child Objective: Strategy 4
<div><input checked="" type="checkbox"/> Suggested local activity (Optional): Lead and/or partner to participate in local activities promoting pediatric preventive health visits, screening, assessments and routine pediatric vaccinations, especially activities that are school-linked/school based and/or community-based.</div> <div>What is your anticipated outcome? Families are connected with safety net and public health care programs such as Family</div>	<div>4.2.1</div> <div><input checked="" type="checkbox"/> Suggested local activity (Optional): Partner with local First 5, Help Me Grow, home visiting and other early intervention programs to increase access to and promote universal infant and child developmental screening based on AAP Bright Futures guidelines and closed-loop early intervention referrals.</div> <div>What is your anticipated outcome? screening and linkages are identified.</div>	<div><input checked="" type="checkbox"/> Suggested local activity (Optional): Partner with schools, local WIC agencies, Early Childcare Education programs, and other organizations (such as SunBucks and The Governor’s Council on Physical Fitness) to improve food security and promote healthy nutrition and physical activity choices for children and families, including the Child MyPlate nutrition guidelines.</div> <div>What is your anticipated outcome?</div>	<div><input type="checkbox"/> Other local activity (Please Specify/Optional):</div> <div>What is your anticipated outcome?</div>

Planning, Access, Care, and Treatment (PACT), Medi-Cal, and Medi-Cal Dental.		Eligible participants are connected with WIC	
ch 4.1.2 <input checked="" type="checkbox"/> Suggested local activity (Optional): Partner with local oral health programs, CDPH Office of Oral Health, and CDPH Office of School Health to promote children’s oral health screening, preventive visits and closed-loop referrals, especially those that are school-linked/school-based. What is your anticipated outcome? Increase in preventive dental visits, fluoride varnish applications, and sealants.	ch 4.2.2 <input type="checkbox"/> Other local activity (Please Specify/Optional): What is your anticipated outcome?	ch 4.3.2 <input type="checkbox"/> Other local activity (Please Specify/Optional): What is your anticipated outcome?	
ch 4.1.3 <input type="checkbox"/> Other local activity (Please Specify/Optional): What is your anticipated outcome?			

Child Focus Area 5: Injury Prevention & Safe Environments

Child Injury Prevention & Safe Environments: Strategy 1: Promote safe environments and communities and prevent unintentional injury for children and families	Child Injury Prevention & Safe Environments: Strategy 2: Uplift prevention efforts to reduce child abuse and neglect
Local Activities for Child Objective: Strategy 1	Local Activities for Child Objective: Strategy 2

<div>ch 5.1.1</div> <div><input checked="" type="checkbox"/> Suggested local activity (Optional): Create/participate in and disseminate a child injury prevention campaign locally, targeting child passenger safety, infant/toddler car seat safety, teen driving safety, bike helmet use, water safety, or other areas of child injury prevention important to the local MCAH population.</div> <div>What is your anticipated outcome? Complete 5 injury prevention outreach events.</div>	<div>ch 5.2.1</div> <div><input type="checkbox"/> Suggested local activity (Optional): Partner with local All Children Thrive project and network(s) to improve community-led efforts to create changes within systems and structures to reduce ACEs, child abuse and neglect and promote positive childhood experiences.</div> <div>What is your anticipated outcome?</div>
<div><input type="checkbox"/> Other local activity (Please Specify/Optional):</div> <div>What is your anticipated outcome?</div>	<div>5.2.2</div> <div><input type="checkbox"/> Suggested local activity (Optional): Partner with local child welfare efforts to develop County Comprehensive Prevention Plans to determine local primary, secondary, and tertiary prevention strategies that can reduce the incidence of children and youth engaging with the child welfare system.</div> <div>What is your anticipated outcome?</div>
	<div><input type="checkbox"/> Other local activity (Please Specify/Optional):</div> <div>What is your anticipated outcome?</div>

Section C: Local Activities by Domain

Children and Youth with Special Health Care Needs (CYSHCN) Domain

CYSHCN Priority Need: *Improve access to supports and services.*

Performance Measures (National/State Performance Measures)	<p>NPM: Medical Home - Care Coordination: Percent of children with and without special health care needs, ages 0 through 17, who receive needed care coordination</p> <p>NPM: Transition: Percent of adolescents with and without special health care needs, ages 12 through 17, who received services to prepare for the transition to adult health care.</p>
<p>CYSHCN State Objective 1: By 2030, increase the percentage of children with special health care needs, ages 0 through 17, who receive needed care coordination from 47.7% (NSCH 2021-2023) to 50%.</p> <p>CYSHCN State Objective 2: By 2030, increase the percentage of adolescents with special health care needs, ages 12 through 17, who received services to prepare for the transition to adult health care from 17% (NSCH 2021-2023) to 18%.</p>	

CYSHCN Focus Area 1: Access to Quality Care & Services

<p>CYSHCN Access to Quality Care & Services Objective 1: Strategy 1: Partner to improve access to quality, coordinated care and support services for CYSHCN and their families.</p>	<p>CYSHCN Access to Quality Care & Services Objective 1: Strategy 2: Fund the Department of Health Care Services (DHCS) to provide necessary care coordination and case management for California Children's Services (CCS) program clients and improve systems to assist CYSHCN families in navigating services.</p>
<p>Local Activities for CYSHCN Objective 1: Strategy 1:</p> <p><input checked="" type="checkbox"/> Suggested local activity (Optional): Partner with your county CCS program AND/OR an organization that provides care coordination for CYSHCN and their families (i.e. community-based organizations, home visiting (CHVP), to improve care coordination and communication between provider types for CYSHCN.</p>	<p>Local Activities for CYSHCN Objective 1: Strategy 2:</p> <p><input type="checkbox"/> Other local activity (Please Specify/Optional):</p> <p>What is your anticipated outcome?</p>

<p>What is your anticipated outcome? Resource Guide for parents created and disseminated.</p>	
<p>cy 1.1.2</p> <p><input type="checkbox"/> Suggested local activity (Optional): Create/join a local learning collaborative or workgroup focused on the transition to adult health care and supports and services for youth with special health care needs.</p> <p>What is your anticipated outcome?</p>	
<p><input type="checkbox"/> Other local activity (Please Specify/Optional):</p> <p>What is your anticipated outcome?</p>	

CYSHCN Focus Area 2: Mental Health & Substance Use

<p>CYSHCN Mental Health & Substance Use State Objective 2: Strategy 1: Partner to develop programs and resources to enhance resilience and mental wellness support for CYSHCN and their families.</p>	<p>CYSHCN Mental Health & Substance Use State Objective 2: Strategy 2: Support local health jurisdictions (LHJs) to build workforce capacity in serving CYSHCN and their families.</p>
<p>Local Activities for CYSHCN Objective 2: Strategy 1:</p>	<p>Local Activities for CYSHCN Objective 2: Strategy 2:</p>
<p><input checked="" type="checkbox"/> Suggested local activity (Optional): Implement a project focused on mental health for parents/caregivers of CYSHCN (examples: connecting families in the NICU to home visiting, provider outreach to integrate parental mental health screening into pediatric visits, partner with family-serving organization(s) and/or</p>	<p><input type="checkbox"/> Suggested local activity (Optional): Participate in a workgroup or training covering primary prevention or Policy, Systems, or Environmental change (PSE) strategies/interventions to enhance resilience and mental</p>

<p>community members to develop a CYSHCN-focused/awareness building social media</p> <p>What is your anticipated outcome? Reach out to local NICU's and educate them on how to make referrals to home visiting services. Work with community partners on how maternal mental health screening can be included in NICU follow up visits and WIC Visits.</p>	<p>wellness for CYSHCN families and develop a success story to share out best practices with other local MCAH Directors.</p> <p>What is your anticipated outcome?</p>
<p>cy 2.1.2</p> <p><input type="checkbox"/> Other local activity (Please Specify/Optional):</p> <p>What is your anticipated outcome?</p>	<p>cy 2.2.2</p> <p><input type="checkbox"/> Other local activity (Please Specify/Optional):</p> <p>What is your anticipated outcome?</p>

CYSHCN Focus Area 3: Social Determinants & Family Supports	
<p>CYSHCN Social Determinants & Family Supports Objective 2: Strategy 1: Partner with diverse organizations to build workforce capacity to serve CYSHCN and their families.</p>	<p>CYSHCN Social Determinants & Family Supports Objective 2: Strategy 2: Lead development of informational platforms and tools for CYSHCN and their families</p>
<p>Local Activities for CYSHCN Objective 2: Strategy 1:</p>	<p>Local Activities for CYSHCN Objective 2: Strategy 2:</p>
<p>cy 3.1.1</p> <p><input type="checkbox"/> Suggested local activity (Optional): Implement a project focused on social and community inclusion for CYSHCN and their families (examples: partner with Parks and Recreation departments to make public spaces and events more inclusive; partner with community organizations or government agencies to improve emergency preparedness and disaster relief support for CYSHCN and their families).</p> <p>What is your anticipated outcome?</p>	<p>cy 3.2.1</p> <p><input type="checkbox"/> Other local activity (Please Specify/Optional):</p> <p>What is your anticipated outcome?</p>

<div><input type="checkbox"/> Suggested local activity (Optional): Partner with youth-facing programs and organizations (examples: youth community groups, service clubs, and youth serving non-profits) to include CYSHCN populations, considerations, and voices in programming, resource development, and event planning.</div> <div>What is your anticipated outcome?</div>	
<div>cy 3.1.3</div> <div><input type="checkbox"/> Other local activity (Please Specify/Optional):</div> <div>What is your anticipated outcome?</div>	

Section C: Local Activities by Domain

At least one activity must be selected or the LHJ must develop at least one activity of their own in the Adolescent Health Do

Adolescent Domain	
Adolescent Priority Need: Enhance strengths, skills, and access to equitable supports, ensuring all youth thrive.	
Performance Measures (National/State Performance Measures)	NPM: Adolescent Well-Visit: Percent of adolescents, ages 12 through 17, with a preventive medical visit in the past year
Adolescent State Objective: By 2030, increase the percentage of adolescents, ages 12 through 17, with a preventive medical visit in the past year from 62.9% to 66%.	

Adolescent Focus Area 1: Access to Quality Care & Services	
Adolescent Access to Quality Care & Services: Strategy 1: Improve awareness of and access to quality youth-friendly care	Adolescent Access to Quality Care & Services: Strategy 2: Support youth in valuing and prioritizing preventive care
Local Activities for Adolescent Objective: Strategy 1:	Local Activities for Adolescent Objective: Strategy 2:
<div><input checked="" type="checkbox"/> Suggested local activity (Optional): Promote and/or collaborate with school-linked/school-based services and school-based health centers to increase youth linkage to and engagement in health services.</div> <div>What is your anticipated outcome? Facilitate at least 5 school based health events.</div>	<div><input type="checkbox"/> Suggested local activity (Optional): Disseminate information to youth and youth-serving partners about what happens during a preventive care visit and the benefits of attending recommended preventive care appointments (youth voice is encouraged in this work).</div> <div>What is your anticipated outcome?</div>
<input type="checkbox"/> Suggested local activity (Optional)	<input type="checkbox"/> Other local activity (Please Specify/Optional):

Disseminate information to youth and youth-serving partners about insurance coverage, minor	
What is your anticipated outcome?	What is your anticipated outcome?
a 1.1.2	
<input type="checkbox"/> Other local activity (Please Specify/Optional):	
What is your anticipated outcome?	

Adolescent Focus Area 2: Mental Health & Substance Use

Adolescent Mental Health & Substance Use: Strategy 1: Promote primary prevention and early intervention best practices for behavioral health	Adolescent Mental Health & Substance Use: Strategy 2: Enhance resilience and coping skills
Local Activities for Adolescent Objective: Strategy 1:	Local Activities for Adolescent Objective: Strategy 2:
<input checked="" type="checkbox"/> Suggested local activity (Optional): Partner to disseminate training opportunities and resources for youth and those that work with youth related to adolescent mental health and well-being, substance use disorder education/prevention/intervention, and harm-reduction strategies. What is your anticipated outcome? Trainings will be shared at monthly collaboration meetings	<input type="checkbox"/> Suggested local activity (Optional): Promote resources and supports for youth around healthy relationships with self and others (family, peer, romantic and sexual partners). What is your anticipated outcome?
<input type="checkbox"/> Other local activity (Please Specify/Optional):	<input type="checkbox"/> Other local activity (Please Specify/Optional):

What is your anticipated outcome?	What is your anticipated outcome?
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Adolescent Focus Area 4: Physical Health & Prevention	
Adolescent Physical Health & Prevention: Strategy 1: Promote youth-friendly sexual and reproductive health services, information, and education	Adolescent Physical Health & Prevention: Strategy 2: Enhance skills for independent living and transition to adulthood
Local Activities for Adolescent Objective: Strategy 1:	Local Activities for Adolescent Objective: Strategy 2:
<div><input checked="" type="checkbox"/> Suggested local activity (Optional): Promote medically accurate adolescent sexual and reproductive health practices by disseminating information, resources, and training opportunities to local youth-serving</div> <div>What is your anticipated outcome? Trained Health Educator is available to schools to provide comprehensive health education in coordination with school nurses and superintendents.</div>	<div>.2.1 <input type="checkbox"/> Suggested local activity (Optional): Partner with CDPH/MCAH to utilize evidence-based and/or evidence-informed tools and resources (such as the AFLP Positive Youth Development (PYD) approach or other strengths-based frameworks) to enhance autonomy and increase opportunities to improve health, and educational outcomes as youth transition to adulthood.</div> <div>What is your anticipated outcome?</div>
<div><input type="checkbox"/> Other local activity (Please Specify/Optional):</div> <div>What is your anticipated outcome?</div>	<div><input type="checkbox"/> Other local activity (Please Specify/Optional):</div> <div>What is your anticipated outcome?</div>

INVENTORY/DISPOSITION OF CDPH-FUNDED EQUIPMENTExhibit 12Report Date 5/6/25Page 1 of 2Contract # 202552Contract Expires 6/30/26Previous Contract # 2024-52

Contractor Tehama County Health Services-Public Health
 Address PO BOX 400/1860 Walnut St.
 City/State/Zip Red Bluff, CA, 96080
 Contact Person Kelly Burton
 Phone Number 530-527-6824

CDPH Program Name Maternal Child Adolescent Health
 Address 1615 Capitol Avenue Suite 73.560, MS 8305
 City/State/Zip P.O. Box 997420, Sacramento, CA 95899-7420
 Contract Manager Jason Detwiler
 Phone Number (279) 217-1248

THIS IS NOT A BUDGET FORM

STATE/ CDPH PROPERTY TAG	QTY	ITEM DESCRIPTION Including manufacturer, model number, type, size, and/or capacity ¹	UNIT COST PER ITEM (Before Tax)	DISPOSAL # (Asset Mgmt Only)	ORIGINAL PURCHASE DATE	SERIAL NUMBER (If vehicle, list VIN #)	OPTIONAL (Program Use Only)
n/a	1	Desk, Metal, Walnut Laminate Top	257.40		1992-1993	n/a	18102
n/a	1	Printer, Color Inkjet	589.88		1992-1993	3315S31215	17650
n/a	1	24 Pin Dot Matrix Printer	711.07		1992-1993	302A0033797	18101
n/a	1	2 Meg RAM, 1.2 Meg Dr/14" Amber Monitor	704.63		1991-1992	n/a	17152
n/a	2	Keyboards/12" Monitors	1234.35		1990-1991	n/a	16319
n/a	1	Desk, Executive, Walnut Finish	350.60		1991-1992	n/a	17163
n/a	1	486 DX/66MHZ	1515.97		1992-1993	n/a	17648
n/a	1	Desk, Metal, Walnut	40.00		1984-1985	n/a	11394
n/a	1	Monitor, Super VGA	359.29		1992-1993	n/a	17647
n/a	1	Keyboard, ENH 101	37.54		1992-1993	n/a	17649

¹ If motor vehicle, list year, make, model number, type of vehicle (van, sedan, pick-up, etc.). If van, include passenger capacity.

INVENTORY/DISPOSITION OF CDPH-FUNDED EQUIPMENTExhibit 12Report Date 5/6/25Page 2 of 2Contract # 202552Contract Expires 6/30/26Previous Contract # 2024-52

Contractor Tehama County Health Services-Public Health
 Address PO BOX 400/1860 Walnut St.
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 Contact Person Michelle Schmidt
 Phone Number 530-527-6824

CDPH Program Name Maternal Child Adolescent Health
 Address 1615 Capitol Avenue Suite 73.560, MS 8305
 City/State/Zip P.O. Box 997420, Sacramento, CA 95899-7420
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STATE/ CDPH PROPERTY TAG	QTY	ITEM DESCRIPTION Including manufacturer, model number, type, size, and/or capacity ¹	UNIT COST PER ITEM (Before Tax)	DISPOSAL # (Asset Mgmt Only)	ORIGINAL PURCHASE DATE	SERIAL NUMBER (If vehicle, list VIN #)	OPTIONAL (Program Use Only)
C78990	1	CPU- memories were wiped	0		1992-1993	n/a	18109
n/a	1	Keyboard	0		1992-1993	n/a	18108
780961	1	Monitor	0		1992-1993	n/a	18110
n/a	1	Mouse	0		1992-1993	n/a	18107
n/a	1	Typewriter Daiseywhill W/Span Dict	251.00		1993-1994	n/a	18379
n/a	1	Projector, Portable Overhead	511.58		1994-1995	3732802181	18390
		No Items valued at \$5,000 or above to report					
		No Minor/Major Equipment purchases since 2001-2022 FY					

¹ If motor vehicle, list year, make, model number, type of vehicle (van, sedan, pick-up, etc.). If van, include passenger capacity.

Erica Pan, MD, MPH
Director and State Public Health Officer

Gavin Newsom
Governor

Attestation of Compliance with the Requirements for Enhanced Title XIX Federal Financial Participation (FFP) Rate Reimbursement for Skilled Professional Medical Personnel (SPMP) and their Direct Clerical Support Staff

In compliance with the Social Security Act (SSA) section 1903(a)(2), Title 42 Code of Federal Regulations (CFR) part 432.2 and 432.50, and the Federal and State guidelines provided,

Tehama County Health Service Agency-Public Health

has determined that the list of individuals in the attached Exhibit A are eligible for the enhanced SPMP reimbursement rate, for the State Fiscal Year 2025-2026, based on our review of all the criteria below:

- ☒ Professional Education and Training
- ☒ Job Classification
- ☒ Job Duties /Duty Statement
- ☒ Specific Tasks (if only a portion will be claimed as SPMP enhanced functions)
- ☒ Organizational Chart
- ☒ Accurate, complete, and signed SPMP Questionnaire
- ☒ Active California License/Certification
- ☒ The undersigned hereby attests that he/she:
 - Has personally reviewed the criteria above and its supporting documentation and determined that the individuals meet the federal requirements for the enhanced SPMP reimbursement rate.
 - Will maintain all the aforementioned records and supporting documentation for audit purposes for a minimum of 3 years.
 - Certifies that SPMP expenditures are from eligible non-federal sources and are in accordance with 42 CFR Section 433.51
 - Understands that if SPMP requirements are not met, the agency will be financially responsible for repaying the costs to the California Department of Public Health (CDPH).
 - Understands that CDPH may request additional information to substantiate the SPMP claims, and such information must be provided in a timely manner.

Tehama County Health Services Agency-Public Health

Agency Name/Local Health Jurisdiction

Jayne Bottke, Executive Director

Name and Title


Signature

6-11-25

Date

**SPMP Attestation
Exhibit A**

#	Agency Employee	Classification/Position	Professional Education/Training	Type of License	Active CA License No./ Certification No.
1	Kelly Burton	Supervising Public Health Nurse	BSN	RN/PHN Certificate	CA License: 95366697 PHN Cert: 568752
2					
3					
4					
5					
6					
7					
8					
9					
10					

PART I: INSTRUCTIONS

This Skilled Professional Medical Personnel (SPMP) and Directly Supporting Staff (DSS) questionnaire is intended to be a helpful tool for our state and county partners to utilize in making determinations as to whether a specific position or classification performing certain activities qualifies for enhanced SPMP/DSS Title XIX claiming.¹

We encourage state and county partners to complete this SPMP/DSS questionnaire and maintain it as part of the supporting documentation for any enhanced SPMP/DSS Title XIX claiming.

For additional guidance regarding enhanced Title XIX claiming, please note the following:

- This SPMP/DSS questionnaire is not intended to be a replacement for applicable federal statutes, regulations, or audits that outline requirements for SPMP/DSS claiming but instead is adjunctive to those resources. Please review the applicable federal law (Social Security Act 1903(2)(A)) and regulations (Title 42, Code of Federal Regulations (CFR) Section 432.1 – 432.55), excerpted in relevant part below. For the full text, please visit one of the following links:
 - SSA Section 1903(2)(A), available at:
https://www.ssa.gov/OP_Home/ssact/title19/1903.htm.
 - 42 CFR Sections 432.1 - 432.55, available at:
<https://www.gpo.gov/fdsys/pkg/CFR-1999-title42-vol3/pdf/CFR-1999-title42-vol3-part432.pdf>.
- Each state and county partner claiming enhanced SPMP/DSS Title XIX expenditures must maintain supporting documentation evidencing compliance with applicable federal statutes, regulations, and audits.
- For more information about enhanced SPMP/DSS Title XIX claiming, please refer to the Department of Health Care Services (DHCS) document titled, "Title XIX Claiming, Expenditures and Invoicing Frequently Asked Questions," which was provided to state partners separately on November 15, 2018. DHCS will also post this document on the DHCS website.

PART II: SPMP CLASSIFICATIONS

Please use the following questions to help determine if you or your employee (if you are an employer or supervisor filling the form out on behalf of your employee) meets federal requirements for enhanced Title XIX funding for SPMP classifications.

¹ The information contained in this document does not, and is not intended to, constitute legal, financial, or other professional advice. In addition, the information contained herein is not intended to explain fully all of the provisions or exclusions of the relevant laws and regulations. Original sources of authority should be researched and utilized independently.

Skilled Professional Medical Personnel & Directly Supporting Staff Questionnaire

Qualifying Personnel, Qualifying Education, and Qualifying Employment

1. Do you currently hold a position as physician, dentist, nurse, or other specialized personnel?
 - a. ☒ **YES:** Provide or attach the following information, then proceed to Question 2:
 - i. License Type, if applicable: Registered Nurse
 - ii. License Number, if applicable: RN95266697 Public Health Certificate 568752
 - iii. Copy of the license, if applicable.
 - iv. Information to substantiate status as specialized personnel, if not licensed:
 1. Position Title/Classification: _____
 2. Description of Classification: _____
 - b. ☐ **NO:** If you do not currently hold a position as physician, dentist, nurse, or other specialized personnel, do not answer Question 2. Proceed to and review the "Assessment Tool 1" language below.
2. Have you completed a two-year or longer professional education and training program leading to an academic degree or certificate in the field of medical care or appropriate medical practice?
 - a. ☒ **YES:** Provide or attach the following information, then proceed to Question 3:
 - i. Type of professional education and training: Nursing
 - ii. Specific field of medical care or practice: Nursing
 - iii. Academic degree or certification received: Bachelors of Science Degree in Nursing
 - iv. Name of college/university/institution/organization from which you earned your academic degree or certification: _____
 - v. Simpson University
 - vi. Copy of the academic degree or certification, if available.
 - b. ☐ **NO:** If you have not completed a two-year or longer professional education and training program leading to an academic degree or certification in the field of medical care or appropriate medical practice, stop and review the "Assessment Tool 1" language below.
3. Do you have a documented employer-employee relationship with the state Medicaid agency (DHCS)?
 - a. ☐ **YES:** Provide the following information, then skip to Question 5:
 - i. Division Name: _____
 - ii. Supervisor Name: _____
 - b. ☒ **NO:** If you do not work for DHCS, proceed to Question 4.

Skilled Professional Medical Personnel & Directly Supporting Staff Questionnaire

4. Are you employed in a state or local agency other than the Medicaid agency (DHCS) that performs duties that directly relate to the administration of the Medicaid program?
- a. ☐ **YES:** Provide the following information, then proceed to Question 5:
- State or Local Agency Name: _____
 - A description of the program/duties that directly relate to the administration of the Medicaid program: _____

 - Supervisor Name: _____
- b. ☒ **NO:** If you do not work for a state or local agency, stop and review the "Assessment Tool 1" language below.

Assessment Tool 1: If you answered "YES" to Questions 1, 2, and either 3 or 4, proceed to the "Qualifying Activities" questions. If you answered "NO" to either Questions 1 or 2, regardless of your answers to Questions 3 and 4, then you likely do not satisfy the federal regulatory requirements for enhanced Title XIX funding as SPMP.

If you believe you may meet the requirements to claim enhanced Title XIX funding as a DSS, please proceed to Part III. Otherwise, if not, please sign the form, make a copy for your records, and return the completed form to the applicable oversight entity (i.e., typically a state or county department) to maintain as part of the supporting documentation for any enhanced Title XIX claiming.

Qualifying Activities

5. Do the activities being performed pursuant to the position's duty statement require SPMP skills and expertise or can non-SPMP staff perform the activities?
- a. ☒ **YES:** If the activities require SPMP skills, provide or attach the following information, then skip to Parts IV and V below:
- A detailed description of the scope and nature of the activities: The Supervising Public Health Nurse may make home visits, interview families and assesses the health status of children if PHN I/II is unavailable.
 - A narrative justification as to why the work requires SPMP skills and expertise: Nurses are trained in providing assessments and using those nursing skills helps to identify underlying health issues.
 - A general description of how your organization is tracking claimed activities, including proration for SPMP-eligible and non-SPMP-eligible activities: Nurses do daily time studies and we use activity codes to track our activities and to bill for our time appropriately.
 - A copy of your duty statement.
- b. ☐ **NO:** If the activities can be performed by non-SPMP staff, stop and review the "Assessment Tool 2" language below.

Assessment Tool 2: If SPMP expertise is a benefit but not a requirement for the activities, then the activities likely do not satisfy the federal regulatory requirements for enhanced Title XIX funding as SPMP. Additionally, if the expertise or skill required is in generalized health policy or Medi-Cal administration rather than qualifying medical policy or practice, then it is also likely not SPMP-eligible.

If you believe you may meet the requirements to claim enhanced Title XIX funding as a DSS, please proceed to Part III below. Otherwise, if not, please sign the form, make a copy for your records, and return the completed form to the applicable oversight entity (i.e., typically a state or county department) to maintain as part of the supporting documentation for any enhanced Title XIX claiming.

PART III: DSS CLASSIFICATIONS

Please use the following questions to help determine if you or your employee (if you are an employer or supervisor filling the form out on behalf of your employee) meets federal requirements relating to enhanced Title XIX funding for DSS classifications.

Qualifying Supervisor and Employment

1. Are you a secretarial, stenographic, copying personnel, or file and records clerk who is directly supervised by someone who meets the SPMP requirements in Part II above? If so, does the SPMP directly oversee the performance of your work?
 - a. ☐ **YES:** Provide or attach the following information, then proceed to Question 2:
 - i. Supervisor Name: _____
 - ii. Supervisor Title: _____
 - iii. A copy of your organizational chart.
 - b. ☐ **NO:** If you are not a secretarial, stenographic, copying personnel, or file and records clerk who is directly supervised by an SPMP, do not answer Questions 2 or 3. Proceed to and review the "Assessment Tool 3" language below.
2. Do you have a documented employer-employee relationship with the state Medicaid agency (DHCS)?
 - a. ☐ **YES:** Provide the following information, then skip to Question 4:
 - i. Division Name: _____
 - ii. Supervisor Name: _____
 - iii. Supervisor Title: _____
 - b. ☐ **NO:** If you do not work for DHCS, proceed to Question 3 below.
3. Are you employed in a state or local agency other than the Medicaid agency (DHCS) that performs duties that directly relate to the administration of the Medicaid program?
 - a. ☐ **YES:** Provide the following information, then proceed to Question 4:
 - i. State or Local Agency Name: _____

Skilled Professional Medical Personnel & Directly Supporting Staff Questionnaire

- ii. A detailed description of the program/duties that directly relate to the administration of the Medicaid program: _____

- iii. Supervisor Name: _____
- b. ☐ **NO:** If you do not work for a state or local agency, stop and review the "Assessment Tool 3" language below.

Assessment Tool 3: If you or your employee does not directly report to an SPMP staff, or if you or your employee does not perform duties that directly relate to the administration of the Medicaid program, then this position and its activities likely do not satisfy the federal regulatory requirements for enhanced Title XIX funding as DSS.

If you believe you may meet the requirements to claim enhanced Title XIX funding as a clerical DSS, please proceed to Part IV below. Otherwise, please sign the form, make a copy for your records, and return the completed form to the applicable oversight entity (i.e., typically a state or county department) to maintain as part of the supporting documentation for any enhanced Title XIX claiming.

Qualifying Activities

- 4. Do you provide clerical services that directly support the responsibilities of your supervising SPMP, as identified in Question 1 above?
 - a. ☐ **YES:** Provide or attach the following information, then proceed to Parts IV and V below:
 - i. A detailed description of the scope and nature of the activities: _____

 - ii. A narrative justification as to how your work is directly necessary for the completion of the professional medical responsibilities and functions of the SPMP: _____

 - iii. A general description of how your organization is tracking claimed activities, including proration for enhanced DSS and non-enhanced DSS activities: _____

 - iv. A copy of your duty statement.
 - b. ☐ **NO:** If you do not provide clerical services that directly support the responsibilities of your supervising SPMP, stop and review the "Assessment Tool 4" language below.


Skilled Professional Medical Personnel & Directly Supporting Staff Questionnaire

Assessment Tool 4: If you work with SPMP staff but do not directly report to an SPMP staff and provide clerical services that are directly necessary for the completion of the professional medical responsibilities and functions of the SPMP, then this position and its activities likely do not satisfy the federal regulatory requirements for enhanced Title XIX funding as DSS.

As a result, please sign the form, make a copy for your records, and return the completed form to the applicable oversight entity (e.g. a state or county department) to maintain as part of the supporting documentation for any enhanced Title XIX claiming.

PART IV – Employee Review and Certification


I certify that the information provided on this SPMP/DSS questionnaire and in attached supporting document is true and correct to the best of my knowledge, in accordance with federal regulations.

Name: Kelly Burton
Title: Supervising Public Health Nurse
Signature: 
Date: 5/19/25

PART V– Manager Review and Certification

I have reviewed the SPMP/DSS questionnaire and attached documentation and have determined:

- ☒ The employee meets the essential requirements of an SPMP to claim enhanced Title XIX funding under federal regulations.
- ☐ The employee does not meet the essential requirements of an SPMP to claim enhanced Title XIX funding under federal regulations.
- ☐ The employee meets the essential requirements of a DSS to claim enhanced Title XIX funding under federal regulations.
- ☐ The employee does not meet the essential requirements of a DSS to claim enhanced Title XIX funding under federal regulations.

Name: Michelle Schmidt
Title: Assistant Executive Director Program
Signature: 
Date: 5/6/2025

E-Contract Review
Approval as to Form

Department Name: Health Services Agency

Vendor Name: California Department of Public Health

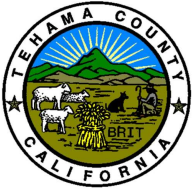
Contract Description: For the purpose of Maternal, Child and Adolescent Health
(MCAH) program

APPROVED AS TO FORM:



Date: 06/09/2025

Office of the Tehama County Counsel
Margaret Long, County Counsel



Tehama County

Agenda Request Form

File #: 25-1065

Agenda Date: 6/24/2025

Agenda #: 8.

HEALTH SERVICES AGENCY / MENTAL HEALTH

Requested Action(s)

a) AGREEMENT - Request approval and authorization for the Executive Director to sign the agreement with Roy Mitchell and Carl Mitchell for the purpose of leasing property located at 2135 Gentry Way, Red Bluff, in the amount not to exceed \$2,000 per month effective 7/1/25 and shall terminate 6/30/28

Financial Impact:

Costs are budgeted in the Department's budget and will be paid for with Mental Health realignment and/or Mental Health Services Act funds. Budget Unit 40131 for Mental Health. There is no impact to the general fund.

Background Information:

This is a renewal agreement with the vendors to use the premises for providing supportive housing in accordance with Tehama County's Mental Health Plan, Welfare and Institutions Code section 5671, subdivision (d), and Health and Safety Code section 1504.5. Supportive housing is utilized as a step down from higher levels of placement within the continuum of care. This service provides greater success for clients and ensures continued participation in mental health services. Having this resource available in Tehama County allows Mental Health to assist clients locally in the least restrictive environment. If this agreement is not approved, the Mental Health Department will not have this option available to assist clients with this valuable step down from more costly placements in many cases. This would cause a delay in services to Mental Health clients who can benefit from the supported housing.

**LEASE AGREEMENT
BETWEEN THE COUNTY OF TEHAMA
AND
ROY MITCHELL AND CARL MITCHELL**

General Provisions and Definitions:

This lease is made and entered into by and between Roy Mitchell and Carl Mitchell, referred to herein as “LESSOR,” and the TEHAMA COUNTY HEALTH SERVICES AGENCY, referred to herein as “LESSEE.”

LESSOR, for and in consideration of the rent to be paid by LESSEE, hereby leases to LESSEE, and LESSEE agrees to lease from LESSOR, subject to the conditions set forth herein, the real property and improvements referred to herein as the “Premises.”

“Premises” as used herein shall refer to that certain parcel of real property and residence located thereon, situated in the County of Tehama, City of Red Bluff, 2135 Gentry Way, Red Bluff, CA 96080.

ARTICLE 1. TERM OF LEASE

Section 1.01 – Original Term: This lease shall be for an “Original Term” of three (3) years, commencing at 12:00 a.m. on July 1, 2025 (the “effective date”), and ending at 11:59 p.m. on June 30, 2028, unless terminated earlier, or extended, pursuant to the provisions of this lease.

Section 1.02 – Holding Over: In the event LESSEE holds over and continues in possession of the Premises after expiration of the term of the lease, LESSEE’S continued occupancy of the Premises shall be considered a month-to-month tenancy subject to all the terms and conditions of this lease.

ARTICLE 2. RENT / DEPOSITS

Section 2.01 – Monthly Rent: LESSEE agrees to pay to LESSOR a fixed Monthly Rental Sum for the use and occupancy of the Premises, as set forth below:

- (a) LESSEE shall pay to LESSOR the Monthly Rental Sum of \$2,000.00 (Two Thousand Dollars and no cents) throughout the Original Term of the lease,
- (b) Rent shall be due on the first of each month, commencing July 1, 2025, and each month thereafter, payable in monthly installments. Rental payments shall be made to the LESSOR at the following address (unless LESSEE is notified otherwise in writing): 4517 Ashcrott Avenue, Sacramento, CA, 95841.

ARTICLE 3. USE OF PREMISES / COMMON AREAS

Section 3.01 – Permitted Use: During the term of this lease, the Premises may be used by LESSEE for any use which complies with the applicable zoning. Without limiting the generality of the foregoing, LESSEE intends to use the premises for purposes of providing “supportive housing” in accordance with Tehama County’s Mental Health Plan, Welfare and Institutions Code section 5671, subdivision (d), and Health and Safety Code section 1504.5. “Supportive

housing” shall mean the provision of a shared, semi-supervised, independent, but structured living arrangement for clients of LESSEE that complies with the foregoing provisions of law. LESSEE may, in furtherance thereof, sublease all or any part of the premises to clients of LESSEE who are participating in the supportive housing programs.

LESSORS hereby acknowledge that the leased premises, and the residence thereon, are intended for the occupation of human beings. LESSORS represent and warrant that said premises are habitable and are fit for the aforesaid use. Without limiting the applicability or effect of any other law relating to the relationship of LESSORS and LESSEE, LESSORS shall have the obligations set forth in Civil Code section 1941, which provides that:

The lessor of a building intended for the occupation of human beings must, in the absence of an agreement to the contrary, put it into a condition fit for such occupation, and repair all subsequent dilapidations thereof, which render it untenable, except such as are mentioned in section nineteen hundred and twenty-nine.

Section 3.02 – Waste or Nuisance: LESSEE shall not commit or permit the commission by others of any waste on the Premises. LESSEE shall not maintain or commit, or permit the maintenance or commission of any nuisance as defined in Civil Code section 3479 on the Premises, and LESSEE shall not use or permit the use of the Premises for any unlawful purpose. LESSEE shall be responsible for the legal disposal of any hazardous substances generated or kept on the premises.

Section 3.03 – Compliance with Laws: LESSEE shall, at LESSEE’S own cost and expense, comply with all statutes, ordinances, regulations and requirements of all governmental entities, both federal and state, and county or municipal, including those requiring capital improvements to the Premises, including but not limited to all improvements relating to LESSEE’S use and occupancy of Premises and those not relating to occupancy, whether those statutes, ordinances, regulations and requirements are now in force or are subsequently enacted.

ARTICLE 4. UTILITIES / JANITORIAL AND TAXES

Section 4.01 – Utilities/Janitorial: LESSEE shall pay all utility costs for electricity, telephone, gas, water, sewer, garbage pickup and disposal, and other public utilities for the Premises, and all costs for janitorial and pest control services, during the term of this lease. All such charges shall be paid by LESSEE directly to the providers of the services and shall be paid as they become due and payable, but in any event, before delinquency.

Section 4.02 – Real Property Taxes: All real property taxes and assessments levied or assessed against the Premises by a governmental entity, including any special assessments imposed on or against the Premises for the construction or improvement of public works in, on or about the Premises shall be paid, before they come delinquent, by LESSOR.

ARTICLE 5. ALTERATIONS AND REPAIRS

Section 5.01 – Condition of Premises: LESSOR represents and warrants that, upon commencement of LESSEE’S occupancy hereunder, the Premises shall be in good, clean, safe, and rentable condition suitable for LESSEE’S use. LESSOR represents and warrants that as of the commencement date of this lease, the leased premises do not violate any recorded covenants or restrictions, or any applicable building codes, regulations, or ordinances in effect on that date, and do not contain any hazardous substances.

Section 5.02 – Maintenance by Lessor: LESSOR shall be responsible for all non-basic maintenance, repair and upkeep of the entire Premises, including without limitation, the building and improvements, and equipment and fixtures attached thereto. Such responsibility shall include, without limitation, the following:

- (a) The structural parts of the building and other improvements in which the Premises are located, which structural parts include the foundations, bearing and exterior walls, subflooring, and roof;
- (b) The exposed and unexposed electrical, plumbing, and sewage systems, including, without limitation, those portions of the systems lying outside the Premises;
- (c) Window frames, gutters, and down spouts on the building and other improvements in which the Premises are located;
- (d) Heating, ventilating, and air-conditioning systems (HVAC);
- (e) Fire suppression sprinklers servicing the Premises as may be required by building code;
- (f) Carpet and flooring; and

In case of emergency, LESSOR will immediately make appropriate repairs under this Section 5.02 to protect persons and property. If the LESSOR does not take the necessary steps, LESSEE will have the right to repair or contract to repair and to be reimbursed by LESSOR. If the full amount of the reimbursement is not delivered by LESSOR to LESSEE within ten (10) days after LESSEE'S delivery to LESSOR of a written statement or bill evidencing the cost of the repair, LESSEE will have the right to deduct the cost of repair from the next monthly rent payment. As used herein, "emergency" shall mean any condition that may cause irreparable harm to personal property, real property, or fixtures attached to real property if not immediately repaired, or any condition that poses an immediate threat to the health or safety of an occupant.

Except for cases of emergency, LESSOR will make all repairs as soon as is possible. In the event LESSOR has not made a repair referred to in a written notice from LESSEE to LESSOR within thirty (30) days after date of notice, LESSEE will have the right to repair or contract to repair and be reimbursed by LESSOR. If the full amount of the reimbursement is not delivered by LESSOR to LESSEE within ten (10) days after LESSEE'S delivery to LESSOR of a written statement or bill evidencing the cost of the repair, LESSEE will have the right to deduct the cost of repair from the next monthly rent payment.

Section 5.03 – Maintenance by Lessee: LESSEE shall be responsible for basic maintenance on the Premises, such as light bulbs, carpet cleaning, restroom cleaning, etc., normal wear and tear excepted.

Section 5.04 – Prevailing Wage: LESSOR certifies that it is aware of the requirements of California Labor Code Sections 1720 et seq. and 1770 et seq., as well as California Code of Regulations, Title 8, Section 16000 et seq. ("Prevailing Wage Laws"), which require the payment of prevailing wage rates and the performance of other requirements on certain "public works" and "maintenance" projects. If the Services are being performed as part of an applicable "public works" or "maintenance" project, as defined by the Prevailing Wage Laws, and if the total compensation is \$1,000 or more, LESSOR agrees to fully comply with and to require its

subcontractors to fully comply with such Prevailing Wage Laws, to that extent that such laws apply. If applicable, LESSEE will maintain the general prevailing rate of per diem wages and other information set forth in Labor Code section 1773 at its principal office, and will make this information available to any interested party upon request. LESSOR shall defend, indemnify and hold the County of Tehama, its elected officials, officers, employees and agents free and harmless from any claims, liabilities, costs, penalties, or interest arising out of any failure or alleged failure of the LESSOR or its subcontractors to comply with the Prevailing Wage Laws. Without limiting the generality of the foregoing, LESSOR specifically acknowledges that LESSEE has not affirmatively represented to contractor in writing, in the call for bids, or otherwise, that the work to be covered by the bid or contract was not a "public work." To the fullest extent permitted by law, LESSOR hereby specifically waives and agrees not to assert, in any manner, any past, present, or future claim for indemnification under Labor Code section 1781.

LESSOR acknowledges the requirements of Labor Code sections 1725.5 and 1771.1 which provide that no contractor or subcontractor may be listed on a bid proposal unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5, with exceptions from this requirement specified under Labor Code sections 1725.5(f), 1771.1(a) and 1771.1(n).

If the services are being performed as part of the applicable "public works" or "maintenance" project, as defined by the Prevailing Wage Laws, LESSOR acknowledges that this project is subject to compliance monitoring and enforcement by the Department of Industrial Relations.

Section 5.05 – Alterations/Liens: LESSEE shall not make or permit any other person to make any alterations to the Premises or to any improvements on the Premises without the prior written consent of LESSOR. LESSOR shall not unreasonably withhold this consent. LESSEE shall keep the Premises free and clear from any and all liens, claims, and demands for work performed, materials furnished or operations conducted on the Premises at the instance or request of LESSEE.

Section 5.06 – Entry by Lessor: LESSOR and its agents shall have the right to enter the Premises at all reasonable times as scheduled with LESSEE (and at any time during an emergency) for all of the following purposes: inspection of the Premises, repairs required of LESSOR, inspection to assure that LESSEE is complying with the terms of this lease, and for the purpose of doing other lawful acts that may be necessary to protect LESSOR'S interest in the Premises or for the purpose of performing LESSOR'S duties under this lease. LESSOR shall have the right to place upon Premises any common "To Let" or "For Lease" signs at any time within sixty (60) days prior to expiration of this lease, and to permit persons desiring to lease the same to inspect the Premises thereafter at a reasonable time as scheduled with LESSEE.

ARTICLE 6. INDEMNITY AND INSURANCE

Section 6.01 – Lessor / Lessee Indemnification: LESSEE shall hold LESSOR harmless for all damages to any person or property occurring in, on or about the Premises and arising out of LESSEE'S use and occupation of said Premises, except that LESSOR shall be liable to LESSEE and shall hold LESSEE harmless for damages resulting from the acts or omissions of LESSOR or its authorized representatives.

Section 6.02 – Lessee Public Liability Insurance: LESSEE at its cost shall maintain public liability and property damage insurance, or participation in a self-insurance program, against claims for personal injury, death or property damage arising out of and in connection with

LESSEE'S use or occupancy of the premises, with a single combined limit of not less than one million dollars (\$1,000,000.00).

Section 6.03 – Lessor's Property Insurance: LESSOR shall maintain on the building and other improvements that are a part of the Premises a policy of standard fire and extended coverage insurance, with vandalism and malicious mischief endorsements, to the extent of the full replacement value. The parties acknowledge and agree that this policy shall be for the mutual benefit of LESSOR and LESSEE.

Section 6.04 – Release and Waiver of Subrogation: LESSOR hereby releases LESSEE and its elected officials, officers, employees, agents, volunteers, and invitees from any claims for damage to any person or property of LESSOR about the Premises that are caused by or result from risks insured against under any insurance policies carried by LESSOR. LESSOR further agrees that LESSEE shall not be liable to LESSOR for any damage caused by fire or any of the risks insured against under any insurance policy and LESSOR shall cause each insurance policy obtained by it to provide that the insurance company waives all right of recovery by way of subrogation against LESSEE in connection with any covered damage.

Section 6.05 – Authorization to Insurance Companies to Release Information: By its signature on this lease, LESSEE hereby authorizes any insurer providing insurance on the Premises or relating to the Premises to release to LESSOR any and all information concerning the nature and extent of such insurance coverage. By its signature on this lease, LESSOR hereby authorizes any insurer providing insurance on the Premises or relating to the Premises to release to LESSEE any and all information concerning the nature and extent of such insurance coverage.

ARTICLE 7. SIGNS AND TRADE FIXTURES

Section 7.01 – Installation and Removal of Trade Fixtures: LESSEE shall have the right at any time and from time to time during the term of this lease, at LESSEE'S sole cost and expense, to install and affix in, to or on the Premises any items, including fixtures, which are reasonably necessary to the performance of the activities for which the Premises are leased. LESSOR'S right of pre-approval of alterations as previously stated in this lease shall not be unreasonably withheld, and the discretion of LESSEE in design shall be honored.

Section 7.02 – Unremoved Trade Fixtures: Upon termination or expiration of this lease, any additions or fixtures described in Section 7.01 that are not removed from the Premises by LESSEE shall be deemed abandoned by LESSEE and shall automatically become the property of LESSOR as owner of the real property to which they are affixed. This provision does not negate the right of LESSOR to insist that such additions or fixtures be removed by LESSEE, and a written demand by LESSOR to LESSEE within thirty (30) days of lease termination shall require LESSEE to remove and repair.

ARTICLE 8. DESTRUCTION OF PREMISES

Section 8.01 – Lessor's Obligation to Repair: Except as otherwise provided in Section 8.02 below, if at any time during the term of this lease the building on the Premises is damaged or destroyed by any cause, LESSOR shall promptly repair, restore or rebuild the building to substantially the same condition as the building was delivered to LESSEE at the commencement of this lease (i.e., exclusive of LESSEE fixtures and equipment). LESSOR shall have the obligation to repair, restore or rebuild described in this section whether or not the insurance proceeds paid to LESSOR are sufficient to cover the total cost of repair, restoration or

rebuilding. LESSOR shall commence repair, restoration or rebuilding, as appropriate, not later than sixty (60) days after occurrence of the event causing damage or destruction, and shall cause construction to be completed not later than eight (8) months after the occurrence of the event causing damage or destruction. In the event LESSOR does not commence or complete construction within the time periods described in this section, LESSEE shall have the right to terminate this lease by giving LESSOR written notice within thirty (30) days after expiration of either time period.

Section 8.02 – Lessor’s Right to Terminate Lease: Notwithstanding Section 8.01, LESSOR shall have the right to terminate this lease and shall have no obligation to repair, restore or rebuild the Premises or the building under any of the following circumstances:

- (a) Damage or destruction from an insured casualty when the damage or destruction cannot reasonably be repaired, restored or rebuilt within the period required by Section 8.01.
- (b) Damage or destruction from an uninsured casualty when the cost of repair, restoration or rebuilding exceeds a total of one-third (33.33%) of the then-replacement cost of the building.
- (c) Damage or destruction from an uninsured casualty occurring during the last two (2) months of the term of this lease.

If LESSOR elects to terminate this lease under any of the above circumstances, LESSOR shall give written notice to LESSEE no later than sixty (60) days after occurrence of the casualty.

Section 8.03 – Abatement of Rent: If damage or destruction to the Premises renders the operation of LESSEE’S business at the Premises impossible and LESSEE, in fact, ceases to operate its business at the Premises, the rent required under this lease shall abate during the period in which LESSOR is required to perform repairs or restoration, or to rebuild. In the event LESSEE is able to continue partial operation of its business, rent shall be reduced during the period of repair in proportion to the interference the repairs, restoration or rebuilding cause to LESSEE’S ability to conduct its business on the Premises.

ARTICLE 9. DEFAULT, ASSIGNMENT, AND TERMINATION

Section 9.01 – Restriction Against Subletting or Assignment: Except as provided herein, LESSEE shall not encumber, assign or otherwise transfer this lease, any right or interest in this lease, or any right or interest in the Premises or any of the improvements that may now or hereafter be constructed or installed in, on or about the Premises without first obtaining the express written consent of LESSOR. Except as otherwise provided herein, LESSEE shall not sublet the Premises or any part of the Premises or allow any other person, other than LESSEE’S agents, clients, servants, employees, invitees and guests, to occupy the Premises or any part of the Premises without the prior written consent of LESSOR. A consent by LESSOR to one assignment, one subletting, or one occupation of the Premises by another person shall not be deemed to be a consent to any subsequent assignment, subletting, or occupation of the Premises by another person. Except as provided herein, any encumbrance, assignment, transfer, or subletting without the prior written consent of LESSOR, whether voluntary or involuntary, by operation of law or otherwise, is void and shall, at the option of LESSOR, terminate this lease. The consent of LESSOR to any assignment of LESSEE’S interest in this lease or the subletting by LESSEE of the Premises or parts of the Premises shall not be unreasonably withheld. Notwithstanding any other provision of this lease, LESSEE may, in LESSEE’S sole discretion, assign or otherwise transfer this lease and all rights, interests, duties and obligations hereunder to the State of California or the County of Tehama.

Section 9.02 – Default: LESSOR shall notify LESSEE in writing of any default under this lease, and LESSEE shall have ten (10) working days from receipt of the notice to cure such default, unless the default is of such a nature that it cannot be cured within ten (10) days, in which case LESSEE shall commence to cure the default within thirty (30) days of receipt of the notice and shall proceed with reasonable diligence and good faith to cure the default. In the event LESSEE does not cure the default, LESSOR shall have the right to terminate this lease and all rights of LESSEE hereunder by giving thirty (30) days written notice of the termination. No act of LESSOR shall be construed as terminating this lease or LESSEE'S obligations hereunder except written notice given by LESSOR to LESSEE advising LESSEE that LESSOR elects to terminate the lease. In the event LESSOR elects to terminate this lease, LESSOR may recover from LESSEE any unpaid rent that had been earned at the time of termination of the lease. In the event that LESSOR does not give written notice and elect to terminate the lease within thirty (30) days of knowledge of a default, LESSOR shall make the Premises available for LESSEE'S use as set forth herein until expiration of the current term, and LESSEE shall make all payments due hereunder until expiration of the current term, subject to Sections 9.03 and 9.04.

Section 9.03 – Termination of Lease: Lessee may terminate this lease without cause upon thirty (30) days' written notice. Notwithstanding any other provision of this Lease, Lessee may terminate this lease immediately, without cost or penalty, should the Tehama County Board of Supervisors decline to appropriate or allocate sufficient funds for this lease in any fiscal year or reduces any such appropriation or allocation previously made. In the event Lessee elects to terminate this lease under this Section, Lessor may recover from Lessee any unpaid rent that had been earned at the time of termination of the lease. Lessee's right to terminate this lease may be exercised by the Executive Director.

Section 9.04 – Waiver of Breach: The waiver by LESSOR of any breach by LESSEE of any of the provisions of this lease shall not constitute a continuing waiver or a waiver of any subsequent breach by LESSEE, either of the same or another provision of this lease.

Section 9.05 – Lessor's Failure to Deliver Possession: If LESSOR is unable to deliver possession of the Premises to LESSEE for any reason not within LESSOR'S control, including but not limited to partial or complete destruction of the Premises, LESSEE will have the right to terminate the lease upon proper notice. In such event, LESSOR'S liability to LESSEE will be limited to the return of all sums previously paid by LESSEE to LESSOR.

Section 9.06 – Surrender of Premises: On expiration or earlier termination of this lease, LESSEE shall promptly surrender and deliver the Premises to LESSOR in as good condition as they are now at the effective date of this lease, excluding reasonable wear and tear and repairs required to be made by LESSOR under this lease. Not later than the last day of the term of the lease, LESSEE shall, at LESSEE'S expense, remove all personal property of LESSEE, including trade fixtures, cabinet work, movable paneling, partitions, etc., and repair all injury done by or in connection with the installation or removal of property and improvements.

ARTICLE 10. MISCELLANEOUS

Section 10.01 – Force Majeure—Unavoidable Delays: If the performance of any act required by this lease to be performed by either LESSOR or LESSEE is prevented or delayed by reason of an act of God, strike, lockout, labor troubles, inability to secure materials, restrictive governmental laws or regulations, or any other cause except financial inability that is not the

fault of the party required to perform the act, the time for performance of the act will be extended for a period equivalent to the period of delay, and performance of the act during the period of delay will be excused. However, nothing contained in this section shall excuse the prompt payment of rent by LESSEE as required by this lease or the performance of any act rendered difficult solely because of the financial condition of the party required to perform the act.

Section 10.02 – Eminent Domain: If any part of the Premises, or any other part of the building in which the Premises are located, shall be taken by eminent domain, and if said taking substantially interferes with LESSEE'S use and enjoyment thereof as provided for herein, and if LESSEE so decides, this lease shall terminate on the date when the title vests pursuant to such taking. The rent shall be apportioned as of the termination date, and any rent paid for a period beyond that date shall be repaid to LESSEE. LESSEE shall not be entitled to any part of the award for such taking or any payment in lieu thereof, but LESSEE may file a claim for any taking of fixtures and improvements owned by LESSEE.

Section 10.03 – Notices: Except as otherwise expressly provided herein or by law, any and all notices or other communications required or permitted by this lease or by law to be served on or given to either party to this lease by the other party to this lease shall be in writing and shall be deemed duly served and given when personally delivered to the party to whom they are directed, or, in lieu of personal service, when deposited in the United States mail, first-class postage prepaid, and addressed as follows:

LESSOR

Roy Mitchell and Carl Mitchell
4517 Ashcrott Avenue
Sacramento, CA 95841

LESSEE

Tehama County Health Services Agency
Attn: Executive Director
P.O. Box 400
Red Bluff, CA 96080

Either party, LESSEE or LESSOR, may change its address for the purpose of this section by giving written notice of that change to the other party in the manner provided in this section. Any notice period provided for in this lease is extended by five (5) days when notice is mailed and not personally delivered.

Section 10.04 – Binding on Heirs and Successors: This lease shall be binding on and shall inure to the benefit of the heirs, executors, administrators, successors, and assigns of LESSOR and LESSEE, but nothing in this section shall be construed as a consent by LESSOR to any assignment of this lease or any interest therein by LESSEE except as provided in Section 9.01 of this lease.

Section 10.05 – Partial Invalidity: If any provision of this lease is held by a court of competent jurisdiction to be either invalid, void or unenforceable, the remaining provisions of this lease shall remain in full force and effect unimpaired by the holding.

Section 10.06 – Sole and Only Agreement/Modification: This instrument constitutes the sole and only agreement between LESSOR and LESSEE respecting the Premises, the leasing of the Premises to LESSEE, or the lease term created under this lease, and correctly sets forth the obligations of LESSOR and LESSEE each to the other as of its effective date. Any agreements or representations respecting the Premises or their leasing by LESSOR to LESSEE not expressly set forth in this instrument are null and void.

The terms of this lease may not be modified by oral agreement. No modification of this lease shall be valid unless it is in writing and signed by both parties.

Section 10.07 – Time of Essence: Time is expressly declared to be of the essence by both parties.

Section 10.08 – Use of Gender/Plural/Person: In this lease the neuter gender includes the feminine and masculine; and the singular number includes the plural; and the word “person” includes corporation, partnership, firm, or association wherever the context requires.

Section 10.09 – Law and Venue: This lease shall be deemed to be made in, and shall be governed by and construed in accordance with the laws of, the State of California (excepting any conflict of laws provisions which would serve to defeat application of California substantive law). Venue for any action arising from this agreement shall be in Tehama County, California.

Section 10.10 – Subordination: This lease is, and shall be, subordinate to all existing and future liens and encumbrances against the property.

Section 10.11 – Confidentiality: Notwithstanding any other provision of this lease, LESSOR agrees to protect the confidentiality of any and all LESSEE patient or client information with which the LESSOR may come into incidental contact with in the process of performing its duties and responsibilities hereunder. LESSOR shall not retain, copy, use or disclose any such information in any manner or for any purpose. Violation of the confidentiality of patient or client information may, at LESSEE’S option, be considered a material breach of this lease by LESSOR, and upon such violation LESSEE may terminate this lease or pursue any other remedy provided for hereunder or by law.

Section 10.12 – Authority: Each party executing this lease and each person executing this lease in any representative capacity, hereby fully and completely warrants to all other parties that he or she has full and complete authority to bind the person or entity on whose behalf the signing party is purporting to act.

Section 10.13 – Code of Conduct: LESSORS shall comply with the Tehama County Health Services Agency’s Code of Conduct:

PURPOSE:

The purpose of the TCHSA Code of Conduct is to ensure that all TCHSA employees and contractors are committed to conducting their activities in accordance with the highest levels of ethics and in compliance with all applicable State and Federal statutes, regulations, and guidelines. The Code of Conduct also serves to demonstrate TCHSA’s dedication to providing quality care to its patients.

CODE OF CONDUCT – General Statement:

- The Code of Conduct is intended to provide TCHSA employees and contractors with general guidelines to enable them to conduct the business of TCHSA in an ethical and legal manner;
- Every TCHSA employee and contractor is expected to uphold the Code of Conduct;
- Failure to comply with the Code of Conduct or failure to report non-compliance may subject the TCHSA employee or contractor to disciplinary action, up to or including termination of employment or contracted status.

CODE OF CONDUCT:

All TCHSA employees and contractors:

- Shall perform their duties in good faith and to the best of their ability.
- Shall comply with all statutes, regulations, and guidelines applicable to Federal health care programs, and with TCHSA's own policies and procedures.
- Shall refrain from any illegal conduct. When an employee or contractor is uncertain of the meaning or application of a statute, regulation, or guideline, or the legality of a certain practice or activity, he or she shall seek guidance from his or her immediate Supervisor, Director, the Quality Assurance Manager or the Compliance Auditor.
- Shall not obtain any improper personal benefit by virtue of their employment or contractual relationship with TCHSA.
- Shall notify their Supervisor, Director, Assistant Executive Director or Executive Director immediately upon receipt (at work or at home) of any inquiry, subpoena, or other agency or governmental request for information regarding TCHSA.
- Shall not destroy or alter TCHSA information or documents in anticipation of, or in response to, a request for documents by any applicable governmental agency or from a court of competent jurisdiction.
- Shall not engage in any practice intended to unlawfully obtain favorable treatment or business from any entity, physician, patient, resident, vendor, or any other person or entity in a position to provide such treatment or business.
- Shall not accept any gift of more than nominal value or any hospitality or entertainment, which because of its source or value, might influence the employee's or contractor's independent judgment in transactions involving TCHSA.
- Shall disclose to their Director any financial interest, official position, ownership interest, or any other relationship that they (or a member of their immediate family) has with TCHSA vendors or contractors.
- Shall not participate in any false billing of patients, governmental entities, or any other party.
- Shall not participate in preparation of any false cost report or other type of report submitted to the government.
- Shall not pay or arrange for TCHSA to pay any person or entity for the referral of patients to TCHSA, and shall not accept any payment or arrangement for TCHSA to accept any payment for referrals from TCHSA.
- Shall not use confidential TCHSA information for their own personal benefit or for the benefit of any other person or entity while employed at or under contract to TCHSA, or at any time thereafter.
- Shall not disclose confidential medical information pertaining to TCHSA's patients or clients without the express written consent of the patients or clients or pursuant to court order and in accordance with the applicable law and TCHSA applicable policies and procedures.
- Shall promptly report to the Compliance Auditor any and all violations or suspected violations of the Code of Conduct.
- Shall promptly report to the Compliance Auditor any and all violations or suspected violations of any statute, regulation, or guideline applicable to Federal health care programs or violations of TCHSA's own policies and procedures.
- Shall not engage in or tolerate retaliation against employees or contractors who report or suspect wrongdoing.

2135 Gentry Way, Red Bluff

IN WITNESS WHEREOF, the parties hereto have executed, or have caused to be executed by their duly authorized official or agent, this lease agreement on the respective dates indicated below:

EXECUTED AT RED BLUFF, CALIFORNIA.

LESSOR:

EXECUTED ON 5/28/25 by Lessor.

Roy Mitchell
ROY MITCHELL

Carl Mitchell
CARL MITCHELL

LESSEE:

EXECUTED ON 6-6-25 by Lessor

Jayne S. Bottke
JAYME S. BOTTKE, EXECUTIVE DIRECTOR
Tehama County Health Services Agency

E-Contract Review
Approval as to Form

Department Name: Health Services Agency

Vendor Name: Mitchell and Carl Roy

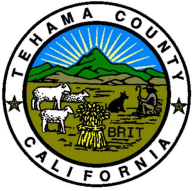
Contract Description: For the purpose of Gentry Way lease agreement

APPROVED AS TO FORM:



Date: 4/08/2025

Office of the Tehama County Counsel
Margaret Long, County Counsel



Tehama County

Agenda Request Form

File #: 25-1083

Agenda Date: 6/24/2025

Agenda #: 9.

HEALTH SERVICES AGENCY / MENTAL HEALTH

Requested Action(s)

a) AGREEMENT - Request approval and authorization for the Executive Director to sign Amendment No. 1 to the Agreement with Maxim Healthcare Staffing, Inc. (Misc. Agree #2022-151) for the purpose of locating and arranging for locum tenens psychiatrist(s), nurse practitioner(s), physician's assistant (s), Registered Nurse(s), Licensed Vocational Nurse(s), Licensed Marriage & Family Therapist(s), Licensed Clinical Social Worker(s), Licensed Professional Clinical Counselor(s), Medical Assistant(s), or Mental Health Worker/ Sitter/Certified Nurse Assistant(s) Case Resource Specialist(s), Mental Health Rehabilitation Specialist(s), to provide mental health services, thereby changing all references to Maxim Health Care Staffing, Inc. and/or Contractor in Misc. Agree #2022-151, to hereafter be deemed to refer to Amergis Healthcare Staffing, Inc. (*Subject to receipt of required insurance documentation*)

Financial Impact:

Costs are paid for with Mental Health Realignment Funds allocated for medically necessary services and with Clinic patient fees and health realignment. Budget Unit 40131 for Mental Health. There is no impact to the General Fund.

Background Information:

The Board of Supervisors approved an agreement with Maxim Healthcare Staffing, Inc. on 5/25/22 for the purpose of locating and arranging locum tenens to provide mental health services. The vendor has changed their name to Amergis Healthcare Staffing, Inc. This amendment No. 1 assigns all rights and all "Contractor" references in the contract to Amergis Healthcare Staffing, Inc. This is one of several locum tenens contracts the Department can utilize to provide temporary staffing arrangements for physicians and mid-level providers. This vendor currently has a provider ready to fill a current vacancy in the Agency.

AMENDMENT #1**TO THE AGREEMENT BETWEEN THE COUNTY OF TEHAMA
AND MAXIM HEALTHCARE STAFFING SERVICES**

This Amendment #1 to Agreement #2022-151, dated April 29, 2022, by and between the County of Tehama, through its Health Services Agency (County) and Maxim Healthcare Staffing, Inc. (Contractor) for the provision of locating and arranging for locum tenens psychiatrist(s), nurse practitioner(s), physician's assistant(s), Registered Nurse(s), Licensed Vocational Nurse(s), Licensed Marriage & Family Therapist(s), Licensed Clinical Social Worker(s), Licensed Professional Clinical Counselor, Medical Assistant(s), or Mental Health Worker/ Sitter/Certified Nurse Assistant(s) Case Resource Specialist(s), Mental Health Rehabilitation Specialist(s), shall be amended as follows:

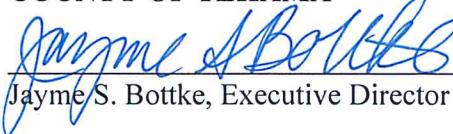
- A. Contractor Name Change: Maxim Healthcare Staffing, Inc., is assigning its rights and interests in the contract to a new legal entity "Amergis Healthcare Staffing, Inc.". All references to Maxim Healthcare Staffing, Inc. and/or Contractor in Agreement #2022-151 shall hereafter be deemed to refer to Amergis Healthcare Staffing, Inc.

It is mutually agreed that all other terms and conditions of Agreement #2022-151 shall remain in full force and effect.

IN WITNESS WHEREOF, County and Contractor have executed this agreement on the day and year set forth below.

Date: 6-10-25

COUNTY OF TEHAMA


Jayme S. Bottke, Executive Director

Date: _____

AMERGIS HEALTHCARE STAFFING, INC.

Ben

Digitally signed by Ben
Veldman
Date: 2025.06.10
13:51:10 -04'00'

Veldman

Ben Veldman, Assistant Controller

Vendor Number

E-Contract Review
Approval as to Form

Department Name: Health Services Agency

Vendor Name: Amergis Healthcare Staffing, Inc

Contract Description: For the purpose of providing locum tenens

APPROVED AS TO FORM:



Date: 06/09/2025

Office of the Tehama County Counsel
Margaret Long, County Counsel

**AGREEMENT
BETWEEN THE COUNTY OF TEHAMA
AND
MAXIM HEALTHCARE STAFFING SERVICES, INC.**

This agreement is entered into between the County of Tehama through its Health Services Agency ("County") and Maxim Healthcare Staffing Services, Inc., a Maryland corporation ("Contractor") for the purpose of locating and arranging for psychiatrist(s), nurse practitioner(s), physician's assistant(s), Registered Nurse(s), Licensed Vocational Nurse(s), Licensed Marriage & Family Therapist(s), Licensed Clinical Social Worker(s), Licensed Professional Clinical Counselor, Medical Assistant(s), or Mental Health Worker/ Sitter/Certified Nurse Assistant(s) Case Resource Specialist(s). Mental Health Rehabilitation Specialist(s) to provide medical services at the placement address and for the period described.

1. RESPONSIBILITIES OF CONTRACTOR

During the term of this agreement, Contractor shall:

- a) use its best efforts to locate and arrange for psychiatrist(s) ("psychiatrist") and/or nurse practitioner(s) ("NP") and/or physician's assistant(s) ("PA"), Registered Nurse(s) ("RN") and/or Licensed Vocational Nurse(s) ("LVN") and/or Licensed Marriage & Family Therapist(s) ("LMFT") and/or Licensed Clinical Social Worker(s) ("LCSW") and/or Licensed Professional Clinical Counselor("LPCC") and/or Medical Assistant(s) ("MA") and/or Mental Health Worker/ Sitter/Certified Nurse Assistant(s) ("MHW/CNA") and/or Case Resource Specialist(s) ("CRS") and/or Mental Health Rehabilitation Specialist(s) ("MHRS") acceptable to County and properly licensed for the placement to provide medical services from time to time as specifically requested by County and as mutually agreed upon by County and Contractor during the term described below;
- b) make payments to psychiatrist/NP/PA/RN/LVN/LMFT/LCSW/LPCC /MA/MHW/CNA /CRS/MHRS providing medical coverage under this Agreement from payments made under this contract by County;
- c) be responsible for providing the billing information on the form provided by the County;

- d) have documentation psychiatrist/NP/PA/RN/LVN/LMFT /LCSW/LPCC/MA/MHW /CNA/CRS/MHRS have received HIPAA (Health Insurance Portability and Accountability Act) training and compliance training that addresses fraud, waste and abuse. Such documentation will be available to County upon request;
- e) ensure that all psychiatrist/NP/PA/RN/LVN/LMFT/LCSW/LPCC/MA/MHW /CNA/CRS/MHRS have a valid National Provider Identifier prior to placement at County;
- f) Shall comply with all contractual provisions pursuant to EXHIBIT C, "COMPLIANCE AND PROGRAM INTEGRITY" attached hereto and incorporated by reference. Contractor will not be responsible for any falsification of information, purposeful or not, by any employee.

2. RESPONSIBILITIES OF THE COUNTY

During the term of this agreement, County shall:

- a) provide all instruments, tools, supplies, and support personnel necessary to enable the psychiatrist/NP/PA/RN/LVN/LMFT/LCSW/LPCC/MA/MHW/CNA/CRS/MHRS to perform the medical services required;
- b) comply with American Medical Association, ("AMA") and governmental procedural and ethical standards relating to patient care and other operations and to provide a reasonable work schedule and suitable practice environment for the psychiatrist/NP/PA/RN/LVN/LMFT/LCSW/LPCC/MA/MHW/CNA /CRS/MHRS to perform medical service;
- c) have the obligation to collect, and may retain, all fees generated by psychiatrist/NP/PA/RN/LVN/LMFT/LCSW/LPCC/MA/MHW/CNA /CRS/MHRS providing services under this Agreement.

3. COMPENSATION

County agrees to pay to Contractor at the times and in the amounts set forth on Exhibit "A", attached hereto, all amounts due for psychiatrist/NP/PA/RN/LVN/LMFT/LCSW/LPCC /MA/MHW/CNA /CRS/MHRS services under this agreement after completing the duties described

in this agreement. The total annual compensation payable to Contractor under this agreement shall not exceed \$1,160,000 during each fiscal year defined as July 1, 2022, through June 30, 2023; July 1, 2023, through June 30, 2024, and shall not exceed \$3,000,000.00 during each fiscal year defined as July 1, 2024, through June 30, 2025; July 1, 2025, through June 30, 2026.

If County fails to make any payments when due, or to perform any of its obligations under this agreement, Contractor may declare termination of this agreement and shall be released from all obligations in law or equity to continue performance under this agreement. Termination shall not operate as a forfeiture of Contractor's rights under this agreement, and the rights granted by this provision shall be in addition to any other rights which Contractor may have in law or in equity.

4. LITIGATION COSTS AND FEES

In the event either party brings an action or proceeding arising out of or related to this agreement or to establish the right or remedy of either party, each party shall bear its own attorney's fees and costs as part of such action or proceedings.

5. TERM OF AGREEMENT

This agreement shall commence on July 1, 2022, and shall terminate June 30, 2026, unless terminated in accordance with section 6 below.

6. TERMINATION OF AGREEMENT

If Contractor fails to perform its duties to the satisfaction of the County, or if Contractor fails to fulfill in a timely and professional manner its obligations under this agreement, or if Contractor violates any of the terms or provisions of this agreement, then the County shall have the right to terminate this agreement effective immediately upon the County giving written notice thereof to the Contractor. County may terminate this contract immediately upon oral notice should funding cease or be materially decreased or should the Tehama County Board of Supervisors decline to appropriate funding for this agreement in any fiscal year.

Either party may terminate this agreement for convenience with no less than thirty (30) days written notice. County shall pay contractor for all work satisfactorily completed as of the date of notice.

If this agreement is cancelled for convenience by County less than thirty and more than ten (10) days prior to the scheduled commencement of locum tenens services under this agreement,

County shall pay to Contractor one-half (1/2) of the total sum due under this agreement, or one-half (1/2) of the total sum payable under this agreement for services scheduled within thirty (30) days of the effective date of notice to Contractor, whichever is less. If County cancels this agreement within ten (10) days prior to the commencement or after the commencement of scheduled locum tenens services under this agreement, County shall pay to Contractor the full amount called for under this agreement or the total sum payable under this agreement for services scheduled within thirty (30) days of the effective date of notice to Contractor, whichever is less, plus the actual amount owing for services rendered to the date of cancellation. These changes represent liquidated and agreed upon damages for cancellation.

If Contractor is unable for any reason to provide a psychiatrist/NP/PA/RN/LVN/LMFT /LCSW/LPCC/MA/MHW/CNA /CRS/MHRS acceptable to County, the agreement may be terminated by Contractor upon giving written notice of termination to County. Termination shall be effective on receipt of said notice to County from Contractor, and Contractor shall thereafter return any payments received under this agreement.

7. HIRING

This section applies only to hiring a psychiatrist/NP/PA in a permanent position and shall not apply to the hiring of a RN, LVN, LMFT, LCSW, LPCC, MA, MHW, CNA, CRS or MHRS. Contractor encourages County to hire psychiatrist/NP/PA introduced to County in connection with this agreement for a permanent position. County agrees to pay a hiring fee equal to the greater of Five Thousand Dollars and no cents (\$5,000.00) or the sum of thirty percent (30%) of such personnel's annualized salary (calculated as Weekday Hourly Pay Rate x 2080 hours x 30%) if County does not provide one hundred and eighty (180) days prior written notice of its intent to hire for any psychiatrist/NP/PA introduced to County by Contractor if that psychiatrist/NP/PA:

- a) accepts a permanent position with County, or any organization or group owned by or affiliated with County, whether or not in County's actual community.
- b) accepts a permanent position in County's community if County deliberately provides any substantial enticements or substantially participates in any negotiations or agreements relating to that position.

The hiring fee notwithstanding, County may hire any psychiatrist/NP/PA provided by Contractor once any psychiatrist/NP/PA has completed a minimum number of hours of work for County through Contractor according to the following schedule:

Placement Fees

Aggregate Hours Worked by psychiatrist/NP/PA for County in a Twelve (12) month period	Conversion Fee
Prior to completing 140 hours	25% of annualized starting salary
After completions of 140-280 hours	20% of annualized starting salary
After completions of 280-420 hours	18% of annualized starting salary
After completions of 420-520 hours	12% of annualized starting salary
After completions of 520 hours	5% of annualized starting salary

The hiring fee or placement fee shall be payable on the earlier of:

- a) the date any contract is made for the psychiatrist/NP/PA permanent position; or
- b) the date the psychiatrist/NP/PA permanent position commences.

Until the hiring fee is paid, all services by that psychiatrist/NP/PA in such permanent position shall be treated as provided through Contractor's locum tenens program, and payment for such services shall be made to Contractor as provided in this agreement in Exhibit A.

County's obligation under this paragraph will apply only to any hiring fee first payable within two (2) years of the termination of this agreement. The obligation to pay the hiring fee shall continue for the period described regardless of the date or reason of termination or cancellation of this agreement and regardless of any breach by either party of this agreement.

Notwithstanding any other provision of this Agreement, or of any other Agreement between County and Contractor, no hiring fee shall be payable if a psychiatrist/NP/PA introduced to County in connection with this Agreement, or any other Agreement between County and Contractor, provides locum tenens services to any party through a locum tenens program other than Contractor. Contractor shall not be entitled to any payment whatsoever by reason of such locum tenens services.

This Section shall supersede and replace the hiring fee provisions of any prior or contemporaneous Agreement between County and Contractor, which shall have no further force or effect.

8. QUALIFICATIONS AND PERFORMANCE OF PSYCHIATRIST/NP/PA /RN/LVN/LMFT/LCSW/LPCC/MA/MHW/CNA/CRS/MHRS

If County reasonably finds the performance of any psychiatrist/NP/PA/RN/LVN/LMFT /LCSW/LPCC /MA/MHW/CNA /CRS/MHRS providing coverage under this agreement to be unacceptable for reasons of professional competence or personal conduct, it shall give notice to Contractor and may then remove the psychiatrist/NP/PA/RN/LVN/LMFT/LCSW/LPCC/MA /MHW/CNA/CRS/MHRS from the placement. Contractor may either replace such psychiatrist/NP/PA/RN/LVN /LMFT/LCSW/LPCC/MA/MHW/CNA /CRS/MHRS in a timely manner with a psychiatrist/NP/PA /RN/LVN/LMFT/LCSW/LPCC/MA/MHW /CNA /CRS/MHRS approved by County or may terminate this agreement immediately by giving notice of such termination to County. Fees calculated to the date of termination shall be paid to Contractor by County.

9. INDEPENDENT CONTRACTORS

The relationship between Contractor and County, Contractor and psychiatrist/NP/PA/RN /LVN/LMFT/LCSW/LPCC/MA/MHW/CNA /CRS/MHRS providing services under this agreement, and between psychiatrist/NP/PA/RN/LVN/LMFT/LCSW/LPCC/MA/MHW /CNA /CRS/MHRS providing services under this agreement and County, are each that of an independent contractor providing services. As such, County does not involve itself in the practice of medicine, nor have any responsibility for the medical acts of psychiatrist/NP/PA/RN/LVN/LMFT/LCSW /LPCC/MA/MHW/CNA /CRS/MHRS providing services under this agreement.

10. DELAY

Neither party shall be liable in damages for any delay or default in performing its respective obligations under this agreement if such delay or default is caused by conditions beyond its control, including, but not limited to, acts of God, governmental restrictions, strikes, fires, floods, or work stoppages. So long as any such delay or default continues, the party affected by the conditions beyond its control shall keep the other party fully informed concerning the matters causing the delay or default and the prospects of their ending.

11. CULTURAL COMPETENCY

Contractor shall insure that services delivered under the terms of this agreement reflect a comprehensive range of age appropriate, cost-effective, high quality intervention strategies directed so as to promote wellness, avert crises, and maintain beneficiaries within their own communities. Contractor shall make every effort to deliver services which are culturally sensitive and culturally competent and which operationalize the following values:

- A. Services should be delivered in the client's primary language or language of choice since language is the primary "carrier of culture,"
- B. Services should encourage the active participation of individuals in their own care, protect confidentiality at all times, and recognize the rights of all individuals regardless of race, ethnicity, cultural background, disability or personal characteristics,
- C. Service delivery staff should reflect the racial, ethnic, and cultural diversity of the population being served,
- D. Certain culturally sanctioned behaviors, values, or attitudes of individuals legitimately may conflict with "mainstream values" without indicating psychopathology or moral deviance,
- E. Service delivery systems should reflect cultural diversity in methods of service delivery as well as policy,
- F. The organization should instill values in staff which encourage them to confront racially or culturally biased behavior in themselves and others and which encourage them to increase their sensitivity and acceptance of culturally based differences.
- G. Contractor's staff shall receive cultural competency training and Contractor shall provide evidence of such training to County upon request.

12. CODE OF CONDUCT

Contractor shall comply with the Code of Conduct.

Tehama County Health Services Agency, ("TCHSA") maintains high ethical standards and is committed to complying with all applicable statutes, regulations, and guidelines. TCHSA and each of its employees and Contractor shall follow an established Code of Conduct.

PURPOSE

The purpose of the TCHSA Code of Conduct is to ensure that all TCHSA employees and Contractor are committed to conducting their activities in accordance with the highest levels of ethics and in compliance with all applicable State and Federal statutes, regulations, and guidelines. The Code of Conduct also serves to demonstrate TCHSA's dedication to providing quality care to its patients.

CODE OF CONDUCT – General Statement

- The Code of Conduct is intended to provide TCHSA employees and Contractor with general guidelines to enable them to conduct the business of TCHSA in an ethical and legal manner;
- Every TCHSA employee and Contractor is expected to uphold the Code of Conduct;
- Failure to comply with the Code of Conduct or failure to report non-compliance may subject the TCHSA employee or Contractor to disciplinary action, up to or including termination of employment or contracted status.
- Shall perform their duties in good faith and to the best of their ability.
- Shall comply with all statutes, regulations, and guidelines applicable to Federal health care programs, and with TCHSA's own policies and procedures.
- Shall refrain from any illegal conduct. When an employee or contractor is uncertain of the meaning or application of a statute, regulation, or guideline, or the legality of a certain practice or activity, he or she shall seek guidance from his or her immediate Supervisor, Division Director, the Quality Assurance Manager, the Compliance Auditor, the Assistant Executive Director-Programs, or the Assistant Executive Director-Administration.
- Shall not obtain any improper personal benefit by virtue of their employment or contractual relationship with TCHSA;
- Shall notify their Supervisor, Division Director, Assistant Executive Director-Administration, the Assistant Executive Director-Programs, or Agency Executive Director immediately upon receipt (at work or at home) of any inquiry, subpoena, or other agency or governmental request for information regarding TCHSA;
- Shall not destroy or alter TCHSA information or documents in anticipation of, or in response to, a request for documents by any applicable governmental agency or from a court of competent jurisdiction;
- Shall not engage in any practice intended to unlawfully obtain favorable treatment or business from any entity, physician(s)/PNP(s)/NP(s)/PA(s), patient, resident, vendor, or any other person or entity in a position to provide such treatment or business;
- Shall not accept any gift of more than nominal value or any hospitality or entertainment, which because of its source or value, might influence the employee's or Contractor's independent judgment in transactions involving TCHSA;
- Shall disclose to their Division Director any financial interest, official position, ownership interest, or any other relationship that they (or a member of their immediate family) has with TCHSA vendors or Contractor;

- Shall not participate in any false billing of patients, governmental entities, or any other party;
- Shall not participate in preparation of any false cost report or other type of report submitted to the government;
- Shall not pay or arrange for TCHSA to pay any person or entity for the referral of patients to TCHSA, and shall not accept any payment or arrangement for TCHSA to accept any payment for referrals from TCHSA;
- Shall not use confidential TCHSA information for their own personal benefit or for the benefit of any other person or entity while employed at or under contract to TCHSA, or at any time thereafter;
- Shall not disclose confidential medical information pertaining to TCHSA's patients or clients without the express written consent of the patients or clients or pursuant to court order and in accordance with the applicable law and TCHSA applicable policies and procedures;
- Shall promptly report to the Quality Assurance Manager any and all violations or suspected violations of the Code of Conduct;
- Shall promptly report to the Quality Assurance Manager any and all violations or suspected violations of any statute, regulation, or guideline applicable to Federal health care programs or violations of TCHSA's own policies and procedures;
- Shall not engage in or tolerate retaliation against employees or Contractor's employees who report or suspect wrongdoing.

13. HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT (HIPAA)

The parties acknowledge that the performance of Contractor's obligations under this contract does not involve the use or disclosure of individually identifiable health information. Contractor shall not receive individually identifiable health information from the County, nor create or receive individually identifiable health information on County's behalf. Consequently, the parties hereby agree that Contractor is not a "business associate" of County for purposes of the Health Insurance Portability and Accountability Act of 1996 and implementing regulations (HIPAA).

14. ENTIRE AGREEMENT; MODIFICATION

This agreement for the services specified herein supersedes all previous agreements for these services and constitutes the entire understanding of the parties hereto. Contractor shall be entitled to no other benefits other than those specified herein. No changes, amendments or alterations shall be effective unless in writing and signed by both parties. Contractor specifically acknowledges that in entering into

and executing this agreement, Contractor relies solely upon the provisions contained in this agreement and no other oral or written representation.

15. NON-ASSIGNMENT OF AGREEMENT

Inasmuch as this Agreement is intended to secure the specialized services of Contractor, Contractor may not assign, transfer, delegate, subcontract, or sublet any obligations under this Agreement, or the Agreement as a whole, without the prior written consent of the County. Notwithstanding the foregoing, Contractor may assign its rights and obligations under this Agreement, in whole but not in part, without the County's permission, in connection with any merger, consolidation, sale of all or substantially all of Contractor's assets or equity, or any other similar transaction; *provided, that* the assignee: (a) provides prompt written notice of such assignment to the non-assigning party; (b) is capable of fully performing the obligations of the Contractor under the Agreement; and (c) agrees to be bound by the terms and conditions of this Agreement. The Agreement is binding on the parties hereto and their respective successors and permitted assigns.

16. INDEMNIFICATION

Contractor shall defend, hold harmless, and indemnify Tehama County, its elected officials, officers, employees, agents, and volunteers against all claims, suits, actions, costs, expenses (including but not limited to reasonable attorney's fees of County), damages, judgments, or decrees by reason of any person's or persons' injury, including death, or property (including property of County) being damaged, arising out of Contractor's performance of work hereunder or its failure to comply with any of its obligations contained in this agreement, whether by negligence or otherwise. Contractor shall, at its own expense, defend any suit or action founded upon a claim of the foregoing. Contractor shall also defend and indemnify County against any adverse determination made by the Internal Revenue Service or the State Franchise Tax Board and/or any other taxing or regulatory agency against the County with respect to Contractor's "independent contractor" status that would establish a liability for failure to make social security or income tax withholding payments, or any other legally mandated payment.

Notwithstanding the foregoing, Contractor's obligation to indemnify does not extend to any acts or omissions of locum tenens providers, provided that medical malpractice insurance coverage is maintained as set forth in the following paragraph.

17. INSURANCE

Contractor shall obtain and maintain continuously medical malpractice insurance coverage under Contractor's group malpractice insurance policy for all medical professionals placed with County by Contractor in at least the minimum amounts of One Million Dollars (\$1,000,000) per occurrence and Three Million Dollars (\$3,000,000) aggregate per medical professional. Should Contractor provide multiple medical professional placements to County, Contractor's annual policy aggregate limit shall be sufficient to provide \$3,000,000 annual aggregate per placement, not to exceed \$10,000,000 total annually.

Contractor shall provide a certificate of such insurance naming County of Tehama as certificate holder.

An insurance binder listing County of Tehama as a certificate holder shall be issued for each medical professional placed. Insurance shall be maintained for at least five years after completion of contract work.

18. NON-DISCRIMINATION

Contractor shall not employ discriminatory practices in the treatment of persons in relation to the circumstances provided for herein, including assignment of accommodations, employment of personnel, or in any other respect on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, marital status, sex, age, or sexual orientation.

19. GREEN PROCUREMENT POLICY

Through Tehama County Resolution No. 2021-140, the County adopted the Recovered Organic Waste Product Procurement Policy (available upon request) to (1) protect and conserve natural resources, water and energy; (2) minimize the jurisdiction's contribution to pollution and solid waste disposal; (3) comply with state requirements as contained in 14 CCR Division 7,

Chapter 12, Article 12 (SB 1383); (4) support recycling and waste reduction; and (5) promote the purchase of products made with recycled materials, in compliance with the California Integrated Waste Management Act of 1989 (AB 939) and SB1382 when product fitness and quality are equal and they are available at the same or lesser cost of non-recycled products. Contractor shall adhere to this policy as required therein and is otherwise encouraged to conform to this policy.

20. COMPLIANCE WITH LAWS AND REGULATIONS

All services to be performed by Contractor under this Agreement shall be performed in accordance with all applicable federal, state, and local laws, ordinances, rules, and regulations. Any change in status, licensure, or ability to perform activities, as set forth herein, must be reported to the County immediately.

21. LAW AND VENUE

This agreement shall be deemed to be made in, and shall be governed by and construed in accordance with the laws of the State of California (excepting any conflict of laws provisions which would serve to defeat application of California substantive law). Venue for any action arising from this agreement shall be in Tehama County, California.

22. AUTHORITY

Each party executing this Agreement and each person executing this Agreement in any representative capacity, hereby fully and completely warrants to all other parties that he or she has full and complete authority to bind the person or entity on whose behalf the signing party is purposing to act.

23. NON-EXCLUSIVE AGREEMENT

Contractor understands that this is not an exclusive agreement, and that County shall have the right to negotiate with and enter into agreements with others providing the same or similar services to those provided by Contractor, or to perform such services with County's own forces, as County desires.

24. NO THIRD PARTY BENEFICIARIES:

Neither party intends that any person shall have a cause of action against either of them as a third party beneficiary under this Agreement. The parties expressly acknowledge that is not their intent to create any rights or obligations in any third person or entity under this Agreement. The parties agree that this Agreement does not create, by implication or otherwise, any specific, direct or indirect obligation, duty, promise, benefit and/or special right to any person, other than the parties hereto, their successors and permitted assigns, and legal or equitable rights, remedy, or claim under or in respect to this Agreement or provisions herein.

25. GENERAL PROVISIONS

- a.) No Waiver: The failure of either party to exercise any of its rights under this agreement shall not be deemed to be a waiver of such rights.
- b.) Severability: If any part of this agreement shall be held unenforceable, the rest of this agreement will nevertheless remain in full force and effect.

26. COUNTY PLACEMENT INFORMATION

Placement Address: 1860 Walnut Street or 1850 Walnut Street
 Mailing Address: Post Office Box 400
 Red Bluff, CA 96080

Contact person: Mental Health Director
 Placement Telephone: (530) 527-5631

Contact person: Clinic Director
 Placement Telephone: (530) 527-0350

27. NOTICES

Any notice required to be given pursuant to the terms and provisions of this contract shall be in writing and shall be sent first class mail to the following addresses:

If to County: Tehama County Health Services Agency

Attn: Executive Director
P.O. Box 400
Red Bluff, CA 96080
PH: (530) 527-8491

If to Contractor: Maxim Healthcare Staffing Services, Inc.
Attn: Business Development Manager
1050 Fulton Avenue, Suite 235
Sacramento, CA 95825
PH: (916) 614-9539 FAX: (855) 444-8901

Notices shall be deemed to be effective two days after mailing.

28. RESOLUTION OF AMBIGUITIES

If an ambiguity exists in this Agreement, or in a specific provision hereof, neither the Agreement nor the provision shall be construed against the party who drafted the Agreement or provision.

29. HAZARDOUS MATERIALS

Contractor shall provide to County all Safety Data Sheets covering all Hazardous Materials to be furnished, used, applied, or stored by Contractor, or any of its Subcontractors, in connection with the services on County property. Contractor shall provide County with copies of any such Safety Data Sheets prior to entry to County property or with a document certifying that no Hazardous Materials will be brought onto County property by Contractor, or any of its Subcontractors, during the performance of the services. County shall provide Safety Data Sheets for any Hazardous Materials that Contractor may be exposed to while on County property.

30. HARASSMENT

Contractor agrees to make itself aware of and comply with the County's Harassment Policy, TCPR §8102: Harassment, which is available upon request. The County will not tolerate or condone harassment, discrimination, retaliation, or any other abusive behavior. Violations of this policy may cause termination of this agreement.

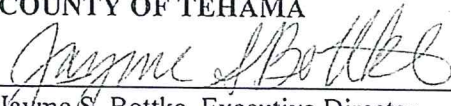
31. EXHIBITS

Contractor shall comply with all provisions of Exhibits A through C, attached hereto and incorporated by reference. In the event of a conflict between the provisions of the main body of this Agreement and any attached Exhibit(s), the main body of the Agreement shall take precedence.

IN WITNESS WHEREOF, County and Contractor have executed this agreement on the day and year set forth below.

Date: _____

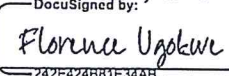
4-29-22

COUNTY OF TEHAMA

 Jayme S. Bottke, Executive Director

**MAXIM HEALTHCARE STAFFING
 SERVICES, INC**

DocuSigned by:

Date: _____


 Florence Ugokwe, Assistant Controller
127135

Vendor Number

53230

Budget Account Number

Exhibit A

PSYCHIATRIST

County agrees to pay Contractor per psychiatrist:

\$2,440.00 per day at the rate of \$305.00 per hour for an eight hour day. An “eight-hour day” consists of a total of eight hours during which the psychiatrist may be scheduled for direct patient contact, consultation, review of records or quality assurance duties. All breaks or lunch periods during which psychiatrist is not available for scheduling as described above shall not count toward completion of the “eight hour day” described here.

If psychiatrist works less than 8 hours during any day, then at the rate of \$305.00 per hour for hours worked on site with a six (6) hour minimum scheduled shift.

\$305.00 per hour for work on site over eight hours per day.

\$305.00 for each weeknight that psychiatrist is scheduled by County to remain on call.

(weeknight shall mean from 5:00PM Monday to 8:00AM Tuesday, 5:00PM Tuesday to 8:00AM Wednesday, 5:00PM Wednesday to 8:00AM Thursday, and 5:00PM Thursday to 8:00AM Friday)

\$2,440.00 for each weekend that psychiatrist is scheduled by County to remain on call.

(Weekend mean 5:00PM Friday to 8:00AM Monday)

“On call” shall mean continuous telephone availability during the call period, as scheduled by County. No additional compensation shall be paid for telephone coverage unless psychiatrist is required by County to physically report to their work site.

The above rates are inclusive of acceptable lodging during the placement, and transportation expense.

All invoices are due and payable upon receipt. Billing periods are the 1st through the 15th and the 16th through the end of the month. Invoices for adjustments to each billing period (such as overtime hours) are sent one week after each billing period.

When scheduling of locum tenens psychiatrist requires them to physically (excluding telephone coverage) remain in the placement community on New Year's Day, Memorial Day, Fourth of July, Labor Day, Thanksgiving Day, or Christmas Day, a premium of 360.00 dollars will be charged.

PSYCHIATRIC MENTAL HEALTH NURSE PRACTITIONER (PMHNP)

County agrees to pay Contractor per Psychiatric Mental Health Nurse Practitioner:

\$1,320.00 per day at the rate of \$165.00 per hour for an eight hour day. An "eight-hour day" consists of a total of eight hours during which the PMHNP may be scheduled for direct patient contact, consultation, review of records or quality assurance duties. All breaks or lunch periods during which PMHNP is not available for scheduling as described above shall not count toward completion of the "eight hour day" described here.

If PMHNP works less than 8 hours during any day, then at the rate of \$165.00 per hour for hours worked on site with a six (6) hour minimum scheduled shift.

\$165.00 per hour for work on site over eight hours per day.

\$165.00 for each weeknight that PMHNP is scheduled by County to remain on call.

(weeknight shall mean from 5:00PM Monday to 8:00AM Tuesday, 5:00PM Tuesday to 8:00AM Wednesday, 5:00PM Wednesday to 8:00AM Thursday, and 5:00PM Thursday to 8:00AM Friday)

\$1,320.00 for each weekend that PMHNP is scheduled by County to remain on call.

(Weekend mean 5:00PM Friday to 8:00AM Monday)

"On call" shall mean continuous telephone availability during the call period, as scheduled by County. No additional compensation shall be paid for telephone coverage, unless PMHNP is required by County to physically report to their work site.

The above rates are inclusive of acceptable lodging during the placement, and transportation expense.

All invoices are due and payable upon receipt. Billing periods are the 1st through the 15th and the 16th through the end of the month. Invoices for adjustments to each billing period (such as overtime hours) are sent one week after each billing period.

When scheduling of locum tenens PMHNP requires them to physically (excluding telephone coverage) remain in the placement community on New Year's Day, Memorial Day, Fourth of July, Labor Day, Thanksgiving Day, or Christmas Day, a premium of 172.50 dollars will be charged.

PSYCHIATRIC NURSE PRACTITIONER (NP)
PSYCHIATRIC PHYSICIAN'S ASSISTANT (PA)

County agrees to pay Contractor per Psychiatric Nurse Practitioner and/or Physician's Assistant:

\$1,160.00 per day at the rate of \$145.00 per hour for an eight hour day.

An "eight-hour day" consists of a total of eight hours during which the Psychiatric NP/PA may be scheduled for direct patient contact, consultation, review of records or quality assurance duties. All breaks or lunch periods during which Psychiatric NP/PA is not available for scheduling as described above shall not count toward completion of the "eight hour day" described here.

If Psychiatric NP/PA works less than 8 hours during any day, then at the rate of \$145.00 per hour for hours worked on site with a six (6) hour minimum scheduled shift.

\$145.00 per hour for work on site over eight hours per day.

\$145.00 for each weeknight that Psychiatric NP/PA is scheduled by County to remain on call.

(weeknight shall mean from 5:00PM Monday to 8:00AM Tuesday, 5:00PM Tuesday to 8:00AM Wednesday, 5:00PM Wednesday to 8:00AM Thursday, and 5:00PM Thursday to 8:00AM Friday)

\$1,160.00 for each weekend that Psychiatric NP/PA is scheduled by County to remain on call.

(Weekend mean 5:00PM Friday to 8:00AM Monday)

"On call" shall mean continuous telephone availability during the call period, as scheduled by County. No additional compensation shall be paid for telephone coverage, unless Psychiatric NP/PA is required by County to physically report to their work site.

The above rates are inclusive of acceptable lodging during the placement, and transportation expense.

All invoices are due and payable upon receipt. Billing periods are the 1st through the 15th and the 16th through the end of the month. Invoices for adjustments to each billing period (such as overtime hours) are sent one week after each billing period.

When scheduling of Psychiatric NP/PA requires them to physically (excluding telephone coverage) remain in the placement community on New Year's Day, Memorial Day, Fourth of July, Labor Day, Thanksgiving Day, or Christmas Day, a premium of \$172.50 will be charge

PRIMARY CARE NURSE PRACTITIONER (NP)
PRIMARY CARE PHYSICIAN'S ASSISTANT (PA)

County agrees to pay Contractor per Primary Care Nurse Practitioner and/or Physician's Assistant:

\$1,080.00 per day at the rate of \$135.00 per hour for an eight hour day.

An "eight-hour day" consists of a total of eight hours during which the Primary Care NP/PA may be scheduled for direct patient contact, consultation, review of records or quality assurance duties. All breaks or lunch periods during which Primary Care NP/PA is not available for scheduling as described above shall not count toward completion of the "eight hour day" described here.

If Primary Care NP/PA works less than 8 hours during any day, then at the rate of \$135.00 per hour for hours worked on site with a six (6) hour minimum scheduled shift.

\$135.00 per hour for work on site over eight hours per day.

\$135.00 for each weeknight that Primary Care NP/PA is scheduled by County to remain on call.

(weeknight shall mean from 5:00PM Monday to 8:00AM Tuesday, 5:00PM Tuesday to 8:00AM Wednesday, 5:00PM Wednesday to 8:00AM Thursday, and 5:00PM Thursday to 8:00AM Friday)

\$1,080.00 for each weekend that Primary Care NP/PA is scheduled by County to remain on call.

(Weekend mean 5:00PM Friday to 8:00AM Monday)

"On call" shall mean continuous telephone availability during the call period, as scheduled by County. No additional compensation shall be paid for telephone coverage, unless Primary Care NP/PA is required by County to physically report to their work site.

The above rates are inclusive of acceptable lodging during the placement, and transportation expense.

All invoices are due and payable upon receipt. Billing periods are the 1st through the 15th and the 16th through the end of the month. Invoices for adjustments to each billing period (such as overtime hours) are sent one week after each billing period.

When scheduling of Primary Care NP/PA requires them to physically (excluding telephone coverage) remain in the placement community on New Year's Day, Memorial Day, Fourth of July, Labor Day, Thanksgiving Day, or Christmas Day, a premium of \$172.50 will be charged.

PRIMARY CARE M.D.
PRIMARY CARE D.O.

County agrees to pay Contractor per Primary Care M.D. and/or D.O.:

\$1,440.00 per day at the rate of \$180.00 per hour for an eight hour day.

An "eight-hour day" consists of a total of eight hours during which the Primary Care M.D./D.O. may be scheduled for direct patient contact, consultation, review of records or quality assurance duties. All breaks or lunch periods during which Primary Care M.D./D.O. is not available for scheduling as described above shall not count toward completion of the "eight hour day" described here.

If Primary Care M.D./D.O. works less than 8 hours during any day, then at the rate of \$180.00 per hour for hours worked on site with a six (6) hour minimum scheduled shift.

\$180.00 per hour for work on site over eight hours per day.

\$180.00 for each weeknight that Primary Care M.D./D.O. is scheduled by County to remain on call.

(weeknight shall mean from 5:00PM Monday to 8:00AM Tuesday, 5:00PM Tuesday to 8:00AM Wednesday, 5:00PM Wednesday to 8:00AM Thursday, and 5:00PM Thursday to 8:00AM Friday)

\$1,440.00 for each weekend that Primary Care M.D./D.O. is scheduled by County to remain on call.

(Weekend mean 5:00PM Friday to 8:00AM Monday)

"On call" shall mean continuous telephone availability during the call period, as scheduled by County. No additional compensation shall be paid for telephone coverage, unless Primary Care M.D./D.O. is required by County to physically report to their work site.

The above rates are inclusive of acceptable lodging during the placement, and transportation expense.

All invoices are due and payable upon receipt. Billing periods are the 1st through the 15th and the 16th through the end of the month. Invoices for adjustments to each billing period (such as overtime hours) are sent one week after each billing period.

When scheduling of Primary Care M.D./D.O. requires them to physically (excluding telephone coverage) remain in the placement community on New Year's Day, Memorial Day, Fourth of July, Labor Day, Thanksgiving Day, or Christmas Day, a premium of \$172.50 will be charged.

RATE SCHEDULE – OTHER

<u>Discipline</u>	<u>Regular Rate (local*) **</u>	<u>Non Local Rate</u>
	**	
Registered Nurse (RN)	\$85.00/hour	\$100.00/hour
Licensed Vocational Nurse (LVN)	\$65.00/hour	\$75.00/hour
Licensed Marriage & Family Therapist		\$100.00/hour
Licensed Clinical Social Worker		\$120.00/hour
Licensed Professional Clinical Counselor		\$85.00/hour
Medical Assistant	\$42.50/hour	
Mental Health Worker/Sitter/		
Certified Nurse Assistant (CNA)	\$42.50/hour	
Case Resource Specialist	\$55.00/hour	
Mental Health Rehabilitation Specialist	\$55.00/hour	

* Local is defined as within 60 miles of Red Bluff, California

** a six (6) hour minimum scheduled shift is required

The above rates are inclusive and include Holidays, PM, nights, weekends, as applicable.

*PM shall mean from 4:00 pm Monday to 12:00 am Tuesday, 4:00 pm Tuesday to 12:00 am Wednesday, 4:00 pm Wednesday to 12:00 am Thursday, 4:00 pm Thursday to 12:00 am Friday, 4:00 pm Friday to 12:00 am Saturday; 4:00 pm Saturday to 12:00 am Sunday and 4:00 pm Sunday to 12:00 am Monday.

**Night Shift shall mean from 12:00 am Monday to 8:00 am Monday, 12:00 am Tuesday to 8:00 am Tuesday, 12:00 am Wednesday to 8:00 am Wednesday, 12:00 am Thursday to 8:00 am Thursday, 12:00 am Friday to 8:00 am Friday; 12:00 am Saturday to 8:00 am Saturday and 12:00 am Sunday to 8:00 am Sunday.

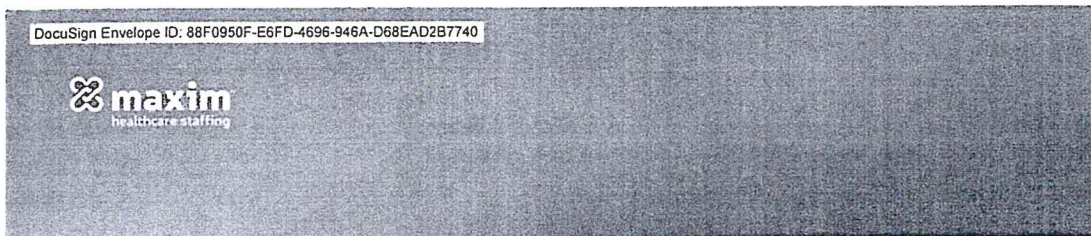
***Weekend shall mean 8:00 am Saturday to 4:00 pm Saturday and 8:00 am Sunday to 4:00 pm Sunday.

Overtime Pay: County shall pay for all hours worked over forty (40) hours in one week (Saturday through Friday) at one and one-half (1.5) times the standard rate for the first eight (8) hours and two (2) times the standard rate for hours worked in excess of eight (8) hours.

Contractor shall not be compensated for lunch periods or other break periods during which temporary person are not available.

Exhibit A is six pages

Exhibit B



Tehama County Health Services Agency
P.O. Box 400
Red Bluff, CA 96080
ATTN: Executive Director

April 20th, 2022

RE: Agreement between the County of Tehama and Maxim Healthcare Staffing Services, Inc. ("Agreement")

Dear County of Tehama:

Maxim Healthcare Staffing Services, Inc. ("Maxim") hereby submits this letter to inform you, per Section 15 of the above-referenced Agreement between Maxim and the County of Tehama, acting through its Health Services Agency (the "County"), of Maxim's request for the County's consent to permit Maxim to subcontract requested mid-level practitioner (NPs and PAs) services through one of its associated entities, Maxim Physician Resources, LLC ("MPR").

If the County is amenable to this subcontracting arrangement, please sign the statement at the bottom of this letter establishing written consent to subcontract. Maxim will ensure that any required or requested flow-down terms and conditions of the Agreement is fully adhered to by MPR.

In the event the County has any questions or concerns, please feel free to reach out to me via the phone number or e-mail address provided below.

Sincerely,

DocuSigned by:

Florence Ugokwe
Florence Ugokwe

Assistant Controller

Maxim Healthcare Staffing Services, Inc.

E-mail: fugokwe@maximstaffing.com

Phone: 410-910-9238

KPP

The Tehama County Health Services Agency consents to a subcontracting arrangement between Maxim Healthcare Staffing Services, Inc. and Maxim Physician Resources, LLC for the provision of mid-level practitioner services pursuant to the above-referenced Agreement.

By: _____

Name: _____

Title: _____

Date Signed: _____

Exhibit B is one page

Exhibit C

COMPLIANCE AND PROGRAM INTEGRITY

Evidence of Contractual Compliance

Contractor shall document evidence of compliance with all contractual provisions and provide to County upon request.

Exclusions Checks

Consistent with the requirements of 42 Code of Federal Regulations, (C.F.R.) part 455.436, Contractor shall confirm the identify and determine the exclusion status of all providers (employees and subcontractors), as well as any person with an ownership or control interest, or who is an agent or managing employee of Contractor through monthly checks of Federal and State databases. The databases to be included are:

- A. The Social Security Administration's Death Master File
- B. The National Plan and Provider Enumeration System (NPPES)
- C. The Office of Inspector General's List of Excluded Individuals/Entities (LEIE)
- D. The System for Award Management (SAM)
- E. The California Department of Health Care Services (DHCS) Medi-Cal Suspended and Ineligible Provider List (S & I List)

Contractor shall retain evidence of monthly checks and provide to County upon request. If the Contractor finds a party that is excluded, Contractor shall notify the County within one (1) business day. Contractor shall not permit an excluded provider to render services to a County client.

Ownership Disclosure

Pursuant to the requirements of 42 C.F.R. § 455.104, Contractor must make disclosures regarding any person (individual or corporation) who has an ownership or control interest in the Contractor, whether the person (individual or corporation) is related to another person with an ownership or control interest in the Contractor as a spouse, parent, child, or sibling, or whether the person (individual or corporation) with an ownership or control interest in any subcontractor in which the Contractor has a five percent (5%) or more interest is related to another person with ownership or control interest in the Contractor as a spouse, parent, child or sibling.

The term "person with an ownership or control interest" means, with respect to the Contractor, a person who:

- A. Has directly or indirectly an ownership of five percent (5%) or more in the Contractor; or

- B. Is the owner of a whole or part interest in any mortgage, deed of trust, note, or other obligation secured in whole (or in part) by the Contractor or any property of or assets thereof, which whole or part interest is equal to or exceeds five percent (5%) of the total property and assets or the entity; or
- C. Is an officer or director of the Contractor if the Contractor is organized as a corporation; or
- D. Is a partner in the Contractor, if the Contractor is organized as a partnership

Contractor will provide County the following disclosures prior to the execution of this contract (and annually thereafter), prior to its extension or renewal (and annually thereafter), and within thirty five (35) days after any change in Contractor ownership:

- A. The name and address of any person (individual or corporation) with an ownership or control interest in the Contractor. The address for corporate entities shall include, as applicable, a primary business address, every business location, and a P.O. Box address;
- B. Date of birth and Social Security Number (in the case of an individual);
- C. Other tax identification number [in the case of a corporation with an ownership or control interest in the Contractor or in any subcontractor in which the Contractor has a five percent (5%) or more interest];
- D. Whether the person (individual or corporation) with an ownership or control interest in the Contractor is related to another person with ownership or control interest in the Contractor as a spouse, parent, child, or sibling; or whether the person (individual or corporation) with an ownership or control interest in any subcontractor in which the Contractor has a five percent (5%) or more interest is related to another person with ownership or control interest in the Contractor as a spouse, parent, child, or sibling;
- E. The name of any other disclosing entity in which the Contractor has an ownership or control interest. Other disclosing entity means any other Medicaid disclosing entity and any entity that does not participate in Medicaid, but is required to disclose certain ownership and control information because of participation in any of the programs established under title V, XVIII, or XX of the Act. This includes:
 - (1) Any hospital, skilled nursing facility, home health agency, independent clinical laboratory, renal disease facility, rural health clinic, or health maintenance organization that participates in Medicare (title XVIII);
 - (2) Any Medicare intermediary or carrier; and
 - (3) Any entity (other than an individual practitioner or group of practitioners) that furnishes, or arranges for the furnishing of, health-related services for which it claims payment under any plan or program established under title V or title XX of the Act.
 - (4) The name, address, date of birth, and Social Security Number of any managing employee of the managed care entity.

Business Transactions Disclosure

Contractor must submit disclosures and updated disclosures to County regarding certain business transactions within thirty five (35) days, upon request. The following must be disclosed:

- A. The ownership of any subcontractor with whom Contractor had business transactions totaling more than \$25,000 during the 12-month period ending on the date of request; and
- B. Any significant business transactions between Contractor and any wholly owned supplier, or between Contractor and any subcontractor, during the 5-year period ending on the date of request.

Persons Convicted of Crimes Disclosure

Contractor shall submit the following disclosures to County regarding Contractor's management prior to execution of this contract and at any time upon County request:

- (A) The identity of any person who is a managing employee of Contractor who has been convicted of a crime related to federal health care programs. [42 C.F.R. § 455.106(a)(1), (2).]
- (B) The identity of any person who is an agent of Contractor who has been convicted of a crime related to federal health care programs. (42 C.F.R. § 455.106(a)(1), (2).) For this purpose, the word "agent" has the meaning described in 42 C.F.R. § 455.101.

Criminal Background Checks

Contractor must require providers (employees and contracted) to consent to criminal background checks including livescans pursuant to 42 C.F.R. 455.434(a). Upon DHCS' determination that Contractor or a person with a five percent (5%) or more direct or indirect ownership interest in Contractor meets DHCS' criteria for criminal background checks as a high risk to the Medicaid program, Contractor's providers (employees and contracted) must submit livescans pursuant to 42 C.F.R. 455.434(b)(1).

Exhibit C is three pages

E-Contract Review
Approval as to Form

Department Name: HSA/Public Health

Vendor Name: Maxim Healthcare Services

Contract Description: Agreement with Maxim Healthcare Services to provide locum tenens services for the Department.

APPROVED AS TO FORM:

Margaret Long

Office of the Tehama County Counsel
Margaret E. Long, Interim County Counsel

Date: 4/8/22

MINUTE ORDER
BOARD OF SUPERVISORS
COUNTY OF TEHAMA, STATE OF CALIFORNIA

R E G U L A R A G E N D A

23.HEALTH SERVICES AGENCY

- a) **AGREEMENT** - Approval and authorization for the Executive Director to sign the agreement with Maxim Healthcare Staffing Services, Inc. for the purpose of locating and arranging for locum tenens Psychiatrist(s), Nurse Practitioner(s), Physician's Assistant(s), Registered Nurse(s), Licensed Vocational Nurse(s), Licensed Marriage & Family Therapist(s), Licensed Clinical Social Worker(s), Medical Assistant(s), or Mental Health Worker/Sitter/Certified Nurse Assistant(s) to provide medical services for the rates as set forth in Exhibit "A" with maximum amount not to exceed of \$1,160,000 during fiscal year 2022/23 and 2023/24, and shall not exceed \$3,000,000 during each fiscal year 2024/25 and 2025/26, effective 7/1/22 and shall terminate 6/30/26.

(Miscellaneous Agreement #2022-151)

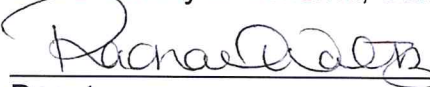
RESULT:	APPROVED [UNANIMOUS]
MOVER:	John Leach, Supervisor - District 5
SECONDER:	Bob Williams, Supervisor - District 4
AYES:	Moule, Leach, Garton, Williams, Carlson

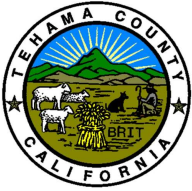
STATE OF CALIFORNIA)
) ss
COUNTY OF TEHAMA)

I, JENNIFER VISE, County Clerk and ex-officio Clerk of the Board of Supervisors of the County of Tehama, State of California, hereby certify the above and foregoing to be a full, true and correct copy of an order adopted by said Board of Supervisors on the 25th day of May, 2022.

DATED: May 25, 2022

JENNIFER A. VISE, County Clerk and
Ex-officio Clerk of the Board of Supervisors
of the County of Tehama, State of California


Deputy



Tehama County

Agenda Request Form

File #: 25-1106

Agenda Date: 6/24/2025

Agenda #: 10.

HEALTH SERVICES AGENCY / PUBLIC HEALTH

Requested Action(s)

a) AGREEMENT - Request approval and authorization for the Executive Director to sign Amendment #2 with Chico State Enterprises (Misc. Agree. #2023-342), as amended by (Misc. Agree. #2024-171) for the provision of assisting with SNAP-ED activities that include, but are not limited to, indirect and direct education to K-12 youth, collaboration with community partners, outreach events, and school wellness policy, thereby amending section 3 to increase the compensation not to exceed amount to \$149,538.57 for 10/1/24 through 9/30/25, increasing the total maximum compensation not to exceed \$419,011.34; and to add the "FFY 2025 Tehama County 2025 (MYA v2) Report" to the end of Exhibit B, all other provisions of Exhibit B to remain unchanged (*Subject to receipt of required insurance documentation*)

Financial Impact:

This contract is budgeted in the Department's FY 2024/25 budget using SNAP-Ed grant funds. The FFY 24/25 compensation is increasing by \$44,288.57 due to carry-over funds, thereby increasing the total maximum compensation amount from \$374,722.77 to \$419,011.34 for the entire three year contract.

Background Information:

For several years, the Health Services Agency has subcontracted with Chico State Enterprises with funds from the SNAP-Ed grant within the Nutrition Education Obesity Prevention (NEOP) program. This subcontract assists Public Health in completing the grant objectives of supporting a youth-led project to promote healthy foods and active lifestyles through the creation of a nutrition awareness program for youth in Tehama County.

This amendment to increase the compensation is necessary due to unfilled staff vacancies and is essential to completing the scope of work. If approval is not granted, the Public Health Division may not be able to meet the grant objectives for this year.

**AMENDMENT #2
TO THE AGREEMENT
BETWEEN
THE COUNTY OF TEHAMA
AND CHICO STATE ENTERPRISES**

This Amendment to Agreement #2023-342, dated November 7, 2023, as amended by Misc. Agreement #2024-171, by and between the County of Tehama, through its Health Services Agency (County) and Chico State Enterprises - Center for Health Communities, a California non-profit public benefit corporation and an auxiliary organization of the California State University, Chico (Contractor) for the provision of assisting with SNAP-ED activities that include, but are not limited to indirect and direct education to K-12 youth, collaboration with community partners, outreach events, and school wellness policy, shall be amended as follows:

3. COMPENSATION

For work satisfactorily performed in accordance with the terms of this Agreement, as reasonably determined by County, Contractor shall invoice County at the actual cost incurred. The Maximum Compensation payable under Agreement shall not exceed \$419,011.34. The Compensation amount for October 1, 2023, through September 30, 2024, shall not exceed \$164,222.77; compensation amount for October 1, 2024, through September 30, 2025, shall not exceed \$149,538.57; and compensation amount for October 1, 2025, through September 30, 2026, shall not exceed \$105,250.00. Contractor shall break out administrative costs and program costs separately on the invoice. Contractor shall only be entitled to payment for actual expenditures incurred and documented. Contractor shall not be entitled to payment or reimbursement for any tasks or services performed, nor for any incidental or administrative expenses whatsoever incurred in or incidental to performance hereunder, except as specified herein. Contractor shall have no claim against County for payment of any compensation or reimbursement, of any kind whatsoever, for any service provided by Contractor after the expiration or other termination of this Agreement. Contractor shall not be paid any amount in excess of the Maximum Compensation amount set forth above, and Contractor agrees that County has no obligation, whatsoever, to compensate or reimburse Contractor for any expenses, direct or indirect costs, expenditures, or charges of any nature by Contractor that exceed the

Maximum Compensation amount set forth above. Should Contractor receive any such payment it shall immediately notify County and shall immediately repay all such funds to County. This provision shall survive the expiration or other termination of this Agreement.

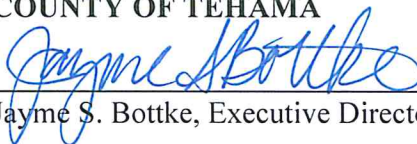
The FFY 2025 Tehama County 2025 (MYA v2) Report will be added to the end of Exhibit B, as set forth on pages 3-14 of this amendment. All other provisions of Exhibit B will remain unchanged.

It is mutually agreed that all other terms and conditions of Agreement #2023-342, and Agreement #2024-171, shall remain in full force and effect.

IN WITNESS WHEREOF, County and Contractor have executed this agreement on the day and year set forth below.

Date: 6-9-25

COUNTY OF TEHAMA


Jayme S. Bottke, Executive Director

Date: 05/06/2025

CHICO STATE ENTERPRISES

Susan W Podesta

Susan Podesta,
Director of Sponsored Contracts



FFY 2025 Tehama County 2025 (MYA v2) Report

FFY 2025 Tehama County 2025 (MYA v2) Report

Budget Name:	Tehama County Budget 2025 (MYA v2)
Budget Agency:	Tehama County
Budget Type:	LIA
Contract Number:	23-10355
MYA Number/Date:	MYA-2025-2-*-*-5443 / 11/18/2024
Modified Date:	12/02/2024 11:16:58 AM

FFY 2024 Carry-In:	\$32,478.00
FFY 2025 Award Amount:	\$162,390.01
FFY 2025 Total Budget Amount:	\$194,868.01

Expenses	Adjustment Type	FFY 2024 Budget	FFY 2024 Carry-In Budget	Last Approved Carry-In Budget	FFY 2025 Budget	Last Approved Budget	FFY 2024 Carry-In and FFY 2025 Budget Total	Last Approved Carry-In and Budget Total	Adjustment % Difference
Salaries/Benefits	Increase	\$21,484.98	\$0.00	\$0.00	\$31,356.29	\$23,363.51	\$31,356.29	\$23,363.51	34.21%
Travel	Increase	\$1,289.96	\$0.00	\$0.00	\$2,028.67	\$2,028.67	\$2,028.67	\$2,028.67	0.00%
Non-Capital Equipment/Supplies		\$1,100.01	\$75.10	\$75.10	\$127.85	\$127.85	\$202.96	\$202.96	0.00%
Materials		\$909.00	\$0.00	\$0.00	\$3,337.00	\$3,337.00	\$3,337.00	\$3,337.00	0.00%
Building/Space		\$100.07	\$0.00	\$0.00	\$114.00	\$114.00	\$114.00	\$114.00	0.00%
Maintenance		\$389.97	\$0.00	\$0.00	\$451.44	\$451.44	\$451.44	\$451.44	0.00%
Equipment and Other Capital Expenditures		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Contracts/Sub-Grants/ Agreements	Decrease	\$131,744.77	\$32,402.90	\$32,478.00	\$117,135.68	\$127,126.66	\$149,538.58	\$159,604.66	-6.31%
Total Direct Costs:		\$157,018.76	\$32,478.00	\$32,553.10	\$154,550.94	\$156,549.14	\$187,028.94	\$189,102.24	-1.28%
Indirect Cost Rate	Increase	\$5,371.24	\$0.00	\$0.00	\$7,839.07	\$5,840.88	\$7,839.07	\$5,840.88	34.21%
Total Federal Funds		\$162,390.00	\$32,478.00	\$32,553.10	\$162,390.01	\$162,390.01	\$194,868.01	\$194,943.12	0.00%

Oversight Agency: California Department of Public Health
Budget Agency: Tehama County
Budget Type: LIA
Budget Name: Tehama County Budget 2025 (MYA v2)

Dollar Difference Table

Expenses	FFY 2024 Carry-In and FFY 2025 Award Total <u>Approved</u> (Original)	FFY 2024 Carry-In and FFY 2025 Award Total <u>Revised</u> (New)	Amount Difference
Salaries/Benefits	\$23,363.51	\$31,356.29	\$7,992.78
Travel	\$2,028.67	\$2,028.67	\$0.00
Non-Capital Equipment/Supplies	\$202.96	\$202.96	\$0.00
Materials	\$3,337.00	\$3,337.00	\$0.00
Building/Space	\$114.00	\$114.00	\$0.00
Maintenance	\$451.44	\$451.44	\$0.00
Equipment and Other Capital Expenditures	\$0.00	\$0.00	\$0.00
Contracts/Sub-Grants/ Agreements	\$159,604.66	\$149,538.58	-\$10,066.08
Indirect Cost Rate	\$5,840.88	\$7,839.07	\$1,998.19
Total Federal Funds	\$194,943.12	\$194,868.01	-\$75.10

Expenses	Adjustment Reason	Adjustment Justification
Salaries/Benefits	Shifts occur within one or more budget categories with 5% and greater difference (CDSS)	Adjusted personnel salaries, fringe benefit rates and FTE to align better with anticipated expenses
Travel		
Non-Capital Equipment/Supplies		
Materials		
Building/Space		
Maintenance		
Equipment and Other Capital Expenditures		
Contracts/Sub-Grants/Agreements	Shifts occur within one or more budget categories with 5% and greater difference (CDSS)	Adjusted personnel salaries, fringe benefit rates and FTE to align better with anticipated expenses
Indirect Cost Rate	Shifts occur within one or more budget categories with 5% and greater difference (CDSS)	Increase due to additional salary/fringe costs as a result of increasing the project director's FTE

1a) Staffing: Salaries/Benefits:

Item #	Adjustment Type	Position Title	Staff Name	Mgmt and Admin %	Direct Delivery %	FTE Rate	Annual Salary	Total Funded Salary	Benefit Rate	Total Funded Benefits	Total Funded Salary and Benefits	Last Approved Total
1	Increase	Project Director	Carissa Crawford	80%	20%	0.255	\$73,970.20	\$18,862.40	66.237%	\$12,493.89	\$31,356.29	\$23,363.51
X						0.255		\$18,862.40		\$12,493.89	\$31,356.29	\$23,363.51

Definition and basis for calculations of benefit rate(s):	Includes payroll, taxes, medical/dental benefits, and retirement as a percentage of salaries.
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Section Total	Original	Adjusted
Total Salaries/Benefits Carry-In Amount:	\$0.00	\$0.00
Total Salaries/Benefits Award Amount:	\$23,363.51	\$31,356.29
Total Salaries/Benefits:	\$23,363.51	\$31,356.29

2a) Travel: In State:

Adjustment Type:	Decrease
Travel Title 1:	Tehama County
Travel Location:	Tehama County
Travel Description and Justification:	Mileage for local & regional meetings, coalitions, partnerships, etc.
Mileage Rate:	\$0.67

Item #	Position Name and Title	Presenter	Trips	FTE	Days	Nights	Per Diem	Lodging	Air	Miles	Reg. Fee	Other	Total	Last Approved Total
1	Carissa Crawford : Project Director	No	1	1	1	0	\$0.00	\$0.00	\$0.00	1245.36	\$0.00	\$0.00	\$834.39	\$945.37

Adjustment Type:	Increase
Travel Title 2:	CFHL Forum
Travel Location:	TBD
Travel Description and Justification:	CFHL Forum travel expense to attend the 3-day State sponsored LIA Forum in San Diego (Lodging State Rate \$199 +tax (20.90).
Mileage Rate:	\$0.67

Item #	Position Name and Title	Presenter	Trips	FTE	Days	Nights	Per Diem	Lodging	Air	Miles	Reg. Fee	Other	Total	Last Approved Total
2	Carissa Crawford : Project Director	No	1	1	3	2	\$68.00	\$199.00	\$0.00	884	\$0.00	\$0.00	\$1,194.28	\$1,083.30

Section Total	Original	Adjusted
Total In-State Carry-In Amount:	\$0.00	\$0.00
Total In-State Award Amount:	\$2,028.67	\$2,028.67

Section Total	Original	Adjusted
Total In-State and Out-of-State Travel Carry-In Amount:	\$0.00	\$0.00
Total In-State and Out-of-State Travel Award Amount:	\$2,028.67	\$2,028.67
Total In-State and Out-of-State Travel:	\$2,028.67	\$2,028.67

Oversight Agency: California Department of Public Health
Budget Agency: Tehama County
Budget Type: LIA
Budget Name: Tehama County Budget 2025 (MYA v2)

3a) Non-Capital Equipment/Supplies (Less than \$5,000):

Item #	Adjustment Type	Budget Item	Description and Justification	FTE	Cost Per Item	# of Items	Total	Last Approved Total
1		Office Supplies	General Office Supplies - including, but not limited to: pens, pencils, highlighters, color markers, note pads, staples, stapler, tape, tape dispenser, paper clips, paper, calculator, etc. Prorated by FTE located in TCHSA offices	0.19	\$7.91	35	\$52.60	\$52.60
2		Telecommunication Costs	Program needs for media equipment, telecommunications materials, and/or online platform access to support program delivery and virtual learning. Cover technology and licensures required.	0.19	\$3.23	245	\$150.36	\$150.36
X							\$202.96	\$202.96

Section Total	Original	Adjusted
Total Non-Capital Equipment/Supplies Carry-In Amount:	\$75.10	\$75.10
Total Non-Capital Equipment/Supplies Award Amount:	\$127.85	\$127.85

Section Total	Original	Adjusted
Total Non-Capital Equipment/Supplies <u>and</u> TSE Carry-In Amount:	\$75.10	\$75.10
Total Non-Capital Equipment/Supplies <u>and</u> TSE Award Amount:	\$127.85	\$255.71
Total Non-Capital Equipment/Supplies and TSE:	\$202.96	\$202.96

4) Materials:

Item #	Adjustment Type	Budget Item	Description and Justification	Cost Per Item	# of Items	Total	Last Approved Total
1		Stencil/ Structured Physical Activity Materials	Create Environment change to promote physical activity and healthy eating to schools within our district and touch up on past projects that may be worn out to continue sustainable physical activity and healthy lifestyles	\$1.00	3337	\$3,337.00	\$3,337.00
X						\$3,337.00	\$3,337.00

Section Total	Original	Adjusted
Total Materials Carry-In Amount:	\$0.00	\$0.00
Total Materials Award Amount:	\$3,337.00	\$3,337.00
Total Materials:	\$3,337.00	\$3,337.00

5) Building/Space:

Item #	Adjustment Type	Building Type	Location Name	Address	Calculation Description	FTE	Cost Per Month	# of Months	Total	Last Approved Total
1		Storage Space Rent/Lease	Public Health	1860 Walnut Street, Red Bluff, CA 96080	Based upon staff time usage calculated through the time studies; Storage space (\$50/month/FTE x 12 months; FTE = 0.19)	0.19	\$50.00	12	\$114.00	\$114.00
X									\$114.00	\$114.00

Section Total	Original	Adjusted
Total Building/Space Carry-In Amount:	\$0.00	\$0.00
Total Building/Space Award Amount:	\$114.00	\$114.00
Total Building/Space:	\$114.00	\$114.00

6) Maintenance:

Item #	Adjustment Type	Maintenance Type	Location Name	Address	Calculation Description	FTE	Cost Per Month	# of Months	Total	Last Approved Total
1		Custodial/ Janitorial Services	Public Health	1860 Walnut Street, Red Bluff, CA 96080	Based upon staff time usage calculated through the time studies.	0.19	\$42.00	12	\$95.76	\$95.76
2		Copier Service and Maintenance	Public Health	1860 Walnut Street, Red Bluff, CA 96080	Postage meter and copy machine repairs based upon percentage of program usage by FTE	0.19	\$50.00	12	\$114.00	\$114.00
3		Utilities	Public Health	1860 Walnut Street, Red Bluff, CA 96080	Based upon staff time usage calculated through the time studies.	0.19	\$81.00	12	\$184.68	\$184.68
4		Building Maintenance Fees	Public Health	1860 Walnut Street, Red Bluff, CA 96080	Based upon staff time usage calculated through the time studies.	0.19	\$25.00	12	\$57.00	\$57.00
X									\$451.44	\$451.44

Section Total	Original	Adjusted
Total Maintenance Carry-In Amount:	\$0.00	\$0.00
Total Maintenance Award Amount:	\$451.44	\$451.44
Total Maintenance:	\$451.44	\$451.44

8b) Contracts/Sub-Grants/Agreements \$25,000 or more:

Item #	Adjustment Type	Organization Name	Description of Services	Total Grant	Last Approved Total
1	Decrease	Chico State University, Center for Healthy Communities	Chico State University, Center for Healthy Communities (CSU/CHC) will provide a Health Educator that will assist with nutrition education for school wellness policy related activities. CSU/CHC staff will also coordinate and implement a nutrition education and physical activity promotion at Tehama County elem	\$149,538.58	\$159,604.66
X				\$149,538.58	\$159,604.66

Section Total	Original	Adjusted
Total Contracts/Sub-Grants/Agreements Carry-In Amount:	\$0.00	\$0.00
Total Contracts/Sub-Grants/Agreements Award Amount:	\$0.00	\$0.00
Total Contracts/Sub-Grants/Agreements:	\$0.00	\$0.00

Total	Original	Adjusted
Total Direct Costs:	\$189,102.24	\$187,028.94

9) Indirect Costs:

Item #	Adjustment Type	Budget Option	Direct Cost Categories	Indirect Cost Rate	Calculation Method	Total Admin. / Program Dollars	Total	Last Approved Total
1	Increase	Selected Categories	Salaries/Benefits	25%	25% calculated based on Salaries, Wages and Fringe Benefits	\$31,356.29	\$7,839.07	\$5,840.88
X							\$7,839.07	\$5,840.88

Section Total	Original	Adjusted
Total Indirect Costs Carry-In Amount:	\$0.00	\$0.00
Total Indirect Costs Award Amount:	\$5,840.88	\$7,839.07
Total Indirect Costs:	\$5,840.88	\$7,839.07

Total	Original	Adjusted
Total Budget:	\$194,943.12	\$194,868.01



Tehama County

Minutes Certification

727 Oak Street, Red
Bluff, CA 96080
(530) 527-4655
<http://www.co.tehama.ca.us>

File Number: 24-735

Enactment Number: MISC. AGR 2024-171

HEALTH SERVICES AGENCY / PUBLIC HEALTH

10. HEALTH SERVICES AGENCY / PUBLIC HEALTH 24-735

a) AGREEMENT - Request approval and authorization for the Executive Director to sign Amendment #1 with Chico State Enterprises (Misc. Agree #2023-342) for the provision of assisting with SNAP-ED activities that include, but are not limited to, indirect and direct education to K-12 youth, collaboration with community partners, outreach events, and school wellness policy, thereby amending section 3 to increase the maximum compensation payable to \$374,722.77; to replace page 14 within Exhibit B with the "FFY 2024 Chico State University, Center for Healthy Communities (ADJ v2) Report" as set forth on pages 3-15 of the amendment. All other provisions of Exhibit B will remain unchanged

Enactment No: MISC. AGR 2024-171

A motion was made by Supervisor Moule, seconded by Supervisor Carlson, to approve the Consent Agenda. The motion carried by the following vote:

RESULT: APPROVED THE CONSENT AGENDA

MOVER: William Moule

SECONDER: Candy Carlson

AYES: Supervisor Moule, Supervisor Carlson, Supervisor Nolen, Vice Chair Hansen, and Chairperson Leach

I, JENNIFER VISE, County Clerk and ex-officio Clerk of the Board of Supervisors of the County of Tehama, State of California, hereby certify the above and foregoing to be a full, true and correct copy of an order adopted by said Board of Supervisors on 6/11/2024.

Attest: *Mary DiMaggio*
Deputy

June 14, 2024
Date Certified

**AMENDMENT #1
TO THE AGREEMENT
BETWEEN
THE COUNTY OF TEHAMA
AND CHICO STATE ENTERPRISES**

This Amendment to Agreement #2023-342, dated November 7, 2023, by and between the County of Tehama, through its Health Services Agency (County) and Chico State Enterprises - Center for Health Communities, a California non-profit public benefit corporation and an auxiliary organization of the California State University, Chico (Contractor) for the provision of assisting with SNAP-ED activities that include, but are not limited to indirect and direct education to K-12 youth, collaboration with community partners, outreach events, and school wellness policy, shall be amended as follows:

3. COMPENSATION

For work satisfactorily performed in accordance with the terms of this Agreement, as reasonably determined by County, Contractor shall invoice County at the actual cost incurred. The Maximum Compensation payable under Agreement shall not exceed \$374,722.77. The Compensation amount for October 1, 2023, through September 30, 2024, shall not exceed \$164,222.77; compensation amount for October 1, 2024, through September 30, 2025, shall not exceed \$105,250.00; and compensation amount for October 1, 2025, through September 30, 2026, shall not exceed \$105,250.00. Contractor shall break out administrative costs and program costs separately on the invoice. Contractor shall only be entitled to payment for actual expenditures incurred and documented. Contractor shall not be entitled to payment or reimbursement for any tasks or services performed, nor for any incidental or administrative expenses whatsoever incurred in or incidental to performance hereunder, except as specified herein. Contractor shall have no claim against County for payment of any compensation or reimbursement, of any kind whatsoever, for any service provided by Contractor after the expiration or other termination of this Agreement. Contractor shall not be paid any amount in excess of the Maximum Compensation amount set forth above, and Contractor agrees that County has no obligation, whatsoever, to compensate or reimburse Contractor for any expenses, direct or indirect costs, expenditures, or charges of any nature by Contractor that exceed the

Maximum Compensation amount set forth above. Should Contractor receive any such payment it shall immediately notify County and shall immediately repay all such funds to County. This provision shall survive the expiration or other termination of this Agreement.

Only page 14 of Misc. Agreement #2023-342 will be replaced with the “FFY 2024 Chico State University, Center for Healthy Communities (ADJ v2) Report,” as set forth on pages 3-15 of this Amendment. All other provisions of Exhibit B will remain unchanged.

It is mutually agreed that all other terms and conditions of Agreement #2023-342 shall remain in full force and effect.

IN WITNESS WHEREOF, County and Contractor have executed this agreement on the day and year set forth below.

Date: 5-29-24

COUNTY OF TEHAMA


Jayem S. Bottke, Executive Director

CHICO STATE ENTERPRISES

Date: May 29, 2024



Susan W. Podesta (May 29, 2024 13:39 PDT)

Susan W. Podesta, Director of Sponsored Contracts



FFY 2024 Chico State University, Center for Healthy Communities (ADJ v2) Report

FFY 2024 Chico State University, Center for Healthy Communities (ADJ v2) Report

A1 to CSE Agreement #SP-23-0315
A1 to TCHSA Misc. Agreement #2023-342

Budget Name:	Chico State University, Center for Healthy Communities (ADJ v2)
Budget Agency:	Tehama County
Budget Type:	LIA Sub
Contract Number:	
MYA Number/Date:	ADJ-2024-2-*-*-4483 / 01/12/2024
Modified Date:	03/01/2024 9:47:03 AM

FFY 2023 Carry-In:	\$32,478.00
FFY 2024 Award Amount:	\$131,744.77
FFY 2024 Total Budget Amount:	\$164,222.77

Expenses	Adjustment Type	FFY 2023 Carry-In Budget	Last Approved Carry-In Budget	FFY 2024 Budget	Last Approved Budget	FFY 2023 Carry-In and FFY 2024 Budget Total	Last Approved Carry-In and Budget Total	Adjustment % Difference
Salaries/Benefits	Decrease	\$32,478.00	\$32,478.00	\$76,754.48	\$91,558.74	\$109,232.48	\$124,036.74	-11.94%
Travel	Decrease	\$0.00	\$0.00	\$3,272.31	\$3,272.40	\$3,272.31	\$3,272.40	0.00%
Non-Capital Equipment/Supplies	Increase	\$0.00	\$0.00	\$6,651.73	\$899.43	\$6,651.73	\$899.43	639.55%
Materials	Increase	\$0.00	\$0.00	\$18,713.00	\$2,300.00	\$18,713.00	\$2,300.00	713.61%
Building/Space	Decrease	\$0.00	\$0.00	\$481.48	\$481.50	\$481.48	\$481.50	0.00%
Maintenance	Increase	\$0.00	\$0.00	\$308.79	\$308.73	\$308.79	\$308.73	0.02%
Equipment and Other Capital Expenditures		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Contracts/Sub-Grants/ Agreements		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Direct Costs:		\$32,478.00	\$32,478.00	\$106,181.79	\$98,820.81	\$138,659.79	\$131,298.81	7.45%
Indirect Cost Rate	Increase	\$0.00	\$0.00	\$25,562.99	\$24,201.20	\$25,562.99	\$24,201.20	5.63%
Total Federal Funds		\$32,478.00	\$32,478.00	\$131,744.77	\$123,022.01	\$164,222.77	\$155,500.01	7.09%

Oversight Agency: California Department of Public Health
Budget Agency: Tehama County
Budget Type: LIA Sub
Budget Name: Chico State University, Center for Healthy Communities (ADJ v2)

Dollar Difference Table

A1 to CSE Agreement #SP-23-0315
A1 to TCHSA Misc. Agreement #2023-342

Expenses	FFY 2023 Carry-In and FFY 2024 Award Total <u>Approved</u> (Original)	FFY 2023 Carry-In and FFY 2024 Award Total <u>Revised</u> (New)	Amount Difference
Salaries/Benefits	\$124,036.74	\$109,232.48	-\$14,804.26
Travel	\$3,272.40	\$3,272.31	-\$0.09
Non-Capital Equipment/Supplies	\$899.43	\$6,651.73	\$5,752.30
Materials	\$2,300.00	\$18,713.00	\$16,413.00
Building/Space	\$481.50	\$481.48	-\$0.02
Maintenance	\$308.73	\$308.79	\$0.06
Equipment and Other Capital Expenditures	\$0.00	\$0.00	\$0.00
Contracts/Sub-Grants/ Agreements	\$0.00	\$0.00	\$0.00
Indirect Cost Rate	\$24,201.20	\$25,562.99	\$1,361.79
Total Federal Funds	\$155,500.01	\$164,222.77	\$8,722.77

Oversight Agency: California Department of Public Health
Budget Agency: Tehama County
Budget Type: LIA Sub
Budget Name: Chico State University, Center for Healthy Communities (ADJ v2)

Expenses	Adjustment Reason	Adjustment Justification
Salaries/Benefits		Decrease amount to align with actual expenses.
Travel		Decrease amount to align with actual expenses.
Non-Capital Equipment/Supplies		Added 3 laptops and 3 monitors to budget.
Materials		Added PSE materials for gardening and physical activity for multiple school sites.
Building/Space		Slight change due to change in organizational FTE.
Maintenance		Slight change due to change in organizational FTE.
Equipment and Other Capital Expenditures		
Contracts/Sub-Grants/ Agreements		
Indirect Cost Rate		Increased amount due to increase in direct costs.

A1 to CSE Agreement #SP-23-0315
A1 to TCHSA Misc. Agreement #2023-342

Oversight Agency: California Department of Public Health
Budget Agency: Tehama County
Budget Type: LIA Sub
Budget Name: Chico State University, Center for Healthy Communities (ADJ v2)

1a) Staffing: Salaries/Benefits:

Item #	Adjustment Type	Position Title	Staff Name	Mgmt and Admin %	Direct Delivery %	FTE Rate	Annual Salary	Total Funded Salary	Benefit Rate	Total Funded Benefits	Total Funded Salary and Benefits	Last Approved Total
1	Decrease	Project Director	Priya Trivedi	0%	100%	0.0166	\$108,082.00	\$1,794.16	47.24%	\$847.56	\$2,641.72	\$13,656.14
2	Decrease	Program Manager	Bri LoFink	0%	100%	0.4016	\$88,488.76	\$35,537.09	47.24%	\$16,787.72	\$52,324.81	\$57,723.37
3	Increase	Project Manager	TBD	0%	100%	0.18	\$69,691.75	\$12,544.52	47.24%	\$5,926.03	\$18,470.54	\$18,470.46
4		Production Kitchen Manager	Sheena Gruenberg	0%	100%	0.026	\$93,358.08	\$2,427.31	47.24%	\$1,146.66	\$3,573.97	\$3,573.97
5	Increase	CHC Director/Evaluator	Bianco Additional Employment	50%	50%	0.0191	\$157,039.45	\$2,999.45	7.01%	\$210.26	\$3,209.72	\$1,601.08
6		Program Assistants	TBD	0%	100%	0.2452	\$43,262.64	\$10,608.00	7.01%	\$743.62	\$11,351.62	\$11,351.62
7	Increase	Fiscal Analyst	TBD	100%	0%	0.135	\$88,845.12	\$11,994.09	47.24%	\$5,666.01	\$17,660.10	\$17,660.10
X						1.0235		\$77,904.62		\$31,327.86	\$109,232.48	\$124,036.74

Definition and basis for calculations of benefit rate(s):	Includes payroll, taxes, medical/dental benefits, and retirement as a percentage of salaries.
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Section Total	Original	Adjusted
Total Salaries/Benefits Carry-In Amount:	\$32,478.00	\$32,478.00
Total Salaries/Benefits Award Amount:	\$91,558.74	\$76,754.48
Total Salaries/Benefits:	\$124,036.74	\$109,232.48

Oversight Agency: California Department of Public Health
Budget Agency: Tehama County
Budget Type: LIA Sub
Budget Name: Chico State University, Center for Healthy Communities (ADJ v2)

2a) Travel: In State:

Adjustment Type:	Decrease
Travel Title 1:	Health Education Specialist and/or CSU, Chico Unpaid Intern
Travel Location:	Various locations within Tehama Co (including Los Molinos and Red Bluff)
Travel Description and Justification:	Local mileage to conduct nutrition education
Mileage Rate:	\$0.67

Item #	Position Name and Title	Presenter	Trips	FTE	Days	Nights	Per Diem	Lodging	Air	Miles	Reg. Fee	Other	Total	Last Approved Total
1	TBD : Project Manager TBD : Fiscal Analyst Bianco Additional Employment : CHC Director/Evaluator Bri LoFink : Program Manager Priya Trivedi : Project Director Sheena Gruenberg : Production Kitchen Manager TBD : Program Assistants	No	35	0	0	0	\$0.00	\$0.00	\$0.00	100.55	\$0.00	\$0.00	\$2,357.90	\$2,358.00

Adjustment Type:	Increase
Travel Title 2:	CFHL Forum
Travel Location:	Orange County, CA
Travel Description and Justification:	3-day State sponsored LIA Forum. "Other" \$40.01 will be used for airport parking and/or transportation between the destination airport and the hotel/conference location.
Mileage Rate:	\$0.655

Item #	Position Name and Title	Presenter	Trips	FTE	Days	Nights	Per Diem	Lodging	Air	Miles	Reg. Fee	Other	Total	Last Approved Total
2	Bri LoFink : Program Manager Priya Trivedi : Project Director TBD : Project Manager	No	1	1	3	2	\$46.00	\$109.25	\$400.00	180	\$0.00	\$40.01	\$914.41	\$914.40

Section Total	Original	Adjusted
Total In-State Carry-In Amount:	\$0.00	\$0.00

Oversight Agency: California Department of Public Health
Budget Agency: Tehama County
Budget Type: LIA Sub
Budget Name: Chico State University, Center for Healthy Communities (ADJ v2)

Total In-State Award Amount:	\$3,272.40	\$3,272.31
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A1 to CSE Agreement #SP-23-0315
A1 to TCHSA Misc. Agreement #2023-342

Section Total	Original	Adjusted
Total In-State and Out-of-State Travel Carry-In Amount:	\$0.00	\$0.00
Total In-State and Out-of-State Travel Award Amount:	\$3,272.40	\$3,272.31
Total In-State and Out-of-State Travel:	\$3,272.40	\$3,272.31

Oversight Agency: California Department of Public Health
Budget Agency: Tehama County
Budget Type: LIA Sub
Budget Name: Chico State University, Center for Healthy Communities (ADJ v2)

3a) Non-Capital Equipment/Supplies (Less than \$5,000):

Item #	Adjustment Type	Budget Item	Description and Justification	FTE	Cost Per Item	# of Items	Total	Last Approved Total
1	Increase	Office Supplies	Pens, paper, ink, printing, etc. prorated by FTE (1.0140- 0.0096 position 5 = 1.0044 FTE)	1.0044	\$52.61	12	\$634.10	\$633.92
2	Decrease	Computer Software	Software subscriptions prorated by FTE; ie Canva, ClickUp, Pingboard (1.0140- 0.0096 position 5 = 1.0044 FTE)	1.0044	\$22.01	12	\$265.28	\$265.51
X							\$899.38	\$899.43

Section Total	Original	Adjusted
Total Non-Capital Equipment/Supplies Carry-In Amount:	\$0.00	\$0.00
Total Non-Capital Equipment/Supplies Award Amount:	\$899.43	\$899.38

Oversight Agency: California Department of Public Health
Budget Agency: Tehama County
Budget Type: LIA Sub
Budget Name: Chico State University, Center for Healthy Communities (ADJ v2)

3b) Non-Capital Equipment/Supplies (Theft-Sensitive/Technological Equipment less than \$5,000):

Item #	Adjustment Type	Budget Item	Position Name and Title	Description and Justification	FTE	Cost Per Item	# of Items	Total	Last Approved Total
1	Add	Laptop Computer	Bri LoFink : Program Manager TBD : Program Assistants TBD : Project Manager	Dell Latitude 5540 13th Generation Intel Core i7-1355U, 12 MB cache, 10 cores, up to 5.0 GHz Windows 11 Pro, (\$1,678), which includes 8.25% tax, e-waste fee & accidental damage service - plus 1.81% ITSS cost recovery fee. Laptops for use exclusively by CFHL staff for CFHL purposes.	1	\$1,708.20	3	\$5,124.60	\$0.00
2	Add	Other (Please describe in Description and Justification)	Bri LoFink : Program Manager TBD : Program Assistants TBD : Project Manager	Dell 24 Monitor - P2422H, 60.5cm (23.8") @ \$205.68) - which includes 8.25% tax, e-waste fee & accidental damage service - plus 1.74% ITSS cost recovery fee. Plus 3 year hardware warranty and e-waste fee. Monitors for use exclusively by CFHL staff for CFHL purposes.	1	\$209.25	3	\$627.75	\$0.00
X								\$5,752.35	\$0.00

Section Total	Original	Adjusted
Total Non-Capital Equipment/Supplies (TSE) Carry-In Amount:	\$0.00	\$0.00
Total Non-Capital Equipment/Supplies (TSE) Award Amount:	\$0.00	\$5,752.35

Section Total	Original	Adjusted
Total Non-Capital Equipment/Supplies and TSE Carry-In Amount:	\$0.00	\$0.00
Total Non-Capital Equipment/Supplies and TSE Award Amount:	\$899.43	\$1,798.81
Total Non-Capital Equipment/Supplies and TSE:	\$899.43	\$6,651.73

Oversight Agency: California Department of Public Health
Budget Agency: Tehama County
Budget Type: LIA Sub
Budget Name: Chico State University, Center for Healthy Communities (ADJ v2)

4) Materials:

Item #	Adjustment Type	Budget Item	Description and Justification	Cost Per Item	# of Items	Total	Last Approved Total
1	Adjustment	Educational Curriculum & Materials	Purchase SNAP-Ed approved educational materials and curricula to promote nutrition education and physical activity. May include PSE supplies such as PA kits	\$1.00	250	\$250.00	\$250.00
2	Increase	Food Demonstration Materials	Purchase of food and tasting supplies for demonstrations, taste testing and cooking classes. Cost of food not to exceed \$4 per tasting; depending on the tasting, some events may be higher or lower.	\$1.50	5155	\$7,732.50	\$1,500.00
3	Adjustment	Printing and Duplication Materials	educational materials and/or tasting supplies to support direct education, indirect education and/or meetings and trainings as needed.	\$1.00	300	\$300.00	\$300.00
4	Increase	Garden Materials	PSE supplies for gardening (e.g. stencils, gardening supplies for multiple sites, etc.); One PSE strategy will be focused on gardening, necessitating the purchase of SNAP-Ed approved garden materials and curricula to promote gardening and nutrition education; approved supplies will be based on each school site's need.	\$3,930.50	1	\$3,930.50	\$250.00
5	Add	Physical Activity Materials	PSE supplies for physical activity; One PSE strategy will be improving daily quality physical activity and materials would include CATCH curriculum and supporting PE equipment; approved supplies will be based on each school site's need.	\$6,500.00	1	\$6,500.00	\$0.00
X						\$18,713.00	\$2,300.00

Section Total	Original	Adjusted
Total Materials Carry-In Amount:	\$0.00	\$0.00
Total Materials Award Amount:	\$2,300.00	\$18,713.00
Total Materials:	\$2,300.00	\$18,713.00

Oversight Agency: California Department of Public Health
Budget Agency: Tehama County
Budget Type: LIA Sub
Budget Name: Chico State University, Center for Healthy Communities (ADJ v2)

5) Building/Space:

Item #	Adjustment Type	Building Type	Location Name	Address	Calculation Description	FTE	Cost Per Month	# of Months	Total	Last Approved Total
1	Decrease	Office Rent/Lease	Chico State university	25 Main St #101, Chico, CA 95926	Office space rental prorated by FTE (1.0140- 0.0096 position 5 = 1.0044 FTE)	1.0044	\$6.76	12	\$81.48	\$81.50
2	Adjustment	Venue Rental	Chico State university	25 Main St #101, Chico, CA 95926	Kitchen Space Rental. \$40/month for 10 months. Prorated by 1 FTE x 10 months.	1	\$40.00	10	\$400.00	\$400.00
X									\$481.48	\$481.50

Section Total	Original	Adjusted
Total Building/Space Carry-In Amount:	\$0.00	\$0.00
Total Building/Space Award Amount:	\$481.50	\$481.48
Total Building/Space:	\$481.50	\$481.48

Oversight Agency: California Department of Public Health
Budget Agency: Tehama County
Budget Type: LIA Sub
Budget Name: Chico State University, Center for Healthy Communities (ADJ v2)

6) Maintenance:

Item #	Adjustment Type	Maintenance Type	Location Name	Address	Calculation Description	FTE	Cost Per Month	# of Months	Total	Last Approved Total
1	Increase	Telecommunication Costs	CHC Chico	25 Main St #101, Chico, CA 95926	Phone/Ethernet based on FTE (1.0140- 0.0096 position 5 = 1.0044 FTE) will support prorated portion of monthly phone/Ethernet expense.	1.0044	\$25.62	12	\$308.79	\$308.73
X									\$308.79	\$308.73

Section Total	Original	Adjusted
Total Maintenance Carry-In Amount:	\$0.00	\$0.00
Total Maintenance Award Amount:	\$308.73	\$308.79
Total Maintenance:	\$308.73	\$308.79

Oversight Agency: California Department of Public Health
Budget Agency: Tehama County
Budget Type: LIA Sub
Budget Name: Chico State University, Center for Healthy Communities (ADJ v2)

9) Indirect Costs:

A1 to CSE Agreement #SP-23-0315
A1 to TCHSA Misc. Agreement #2023-342

Item #	Adjustment Type	Budget Option	Direct Cost Categories	Indirect Cost Rate	Calculation Method	Total Admin. / Program Dollars	Total	Last Approved Total
1	Increase	Manual Entry		18.5%	Off-campus indirect rate applied to total direct costs. Not applied to space cost.	\$138,178.31	\$25,562.99	\$24,201.20
X							\$25,562.99	\$24,201.20

Section Total	Original	Adjusted
Total Indirect Costs Carry-In Amount:	\$0.00	\$0.00
Total Indirect Costs Award Amount:	\$24,201.20	\$25,562.99
Total Indirect Costs:	\$24,201.20	\$25,562.99

Total	Original	Adjusted
Total Budget:	\$155,500.01	\$164,222.77

Oversight Agency: California Department of Public Health
Budget Agency: Tehama County
Budget Type: LIA Sub
Budget Name: Chico State University, Center for Healthy Communities (ADJ v2)

AGREEMENT BETWEEN THE COUNTY OF TEHAMA AND CHICO STATE ENTERPRISES

This agreement is entered into between the County of Tehama, through its Health Services Agency, (“County”) and Chico State Enterprises - Center for Healthy Communities, a California non-profit public benefit corporation and an auxiliary organization of California State University, Chico (“Contractor”) for the purpose of assisting with SNAP-ED activities that include, but are not limited to indirect and direct education to K-12 youth, collaboration with community partners, outreach events, and school wellness policy.

1. RESPONSIBILITIES OF CONTRACTOR

During the term of this agreement, Contractor shall provide services as outlines in Exhibit B.

2. RESPONSIBILITIES OF THE COUNTY

County shall compensate Contractor for said services pursuant to Section 3 and 4 of this agreement.

3. COMPENSATION

For work satisfactorily performed in accordance with the terms of this Agreement, as reasonably determined by County, Contractor shall invoice County at the actual cost incurred. The Maximum Compensation payable under Agreement shall not exceed \$366,000.00. The Compensation amount for October 1, 2023, through September 30, 2024, shall not exceed \$155,500.01; compensation amount for October 1, 2024, through September 30, 2025, shall not exceed \$105,250.00; and compensation amount for October 1, 2025, through September 30, 2026, shall not exceed \$105,250.00. Contractor shall break out administrative costs and program costs separately on the invoice. Contractor shall only be entitled to payment for actual expenditures incurred and documented. Contractor shall not be entitled to payment or reimbursement for any tasks or services performed, nor for any incidental or administrative expenses whatsoever incurred in or incidental to performance hereunder, except as specified herein. Contractor shall have no claim against County for payment of any compensation or reimbursement, of any kind whatsoever, for any service provided by Contractor after the expiration or other termination of this Agreement. Contractor shall not be paid any amount in excess of the Maximum Compensation amount set forth above, and Contractor agrees that

County has no obligation, whatsoever, to compensate or reimburse Contractor for any expenses, direct or indirect costs, expenditures, or charges of any nature by Contractor that exceed the Maximum Compensation amount set forth above. Should Contractor receive any such payment it shall immediately notify County and shall immediately repay all such funds to County. This provision shall survive the expiration or other termination of this Agreement.

4. BILLING AND PAYMENT

Contractor shall submit a quarterly invoice to County at the address listed within 30 (Thirty) days of the end of each quarter. For purposes of this agreement, the term “quarter” is defined as 3 (Three) month time periods ending December 31, March 31, June 30, and September 30th for the term that this agreement remains in effect. County shall make payment of all undisputed amounts within 30 days of receipt of Contractor’s statement.

5. TERM OF AGREEMENT

This agreement shall commence on October 1, 2023, and shall terminate on September 30, 2026, unless terminated in accordance with section 6 below.

6. TERMINATION OF AGREEMENT

If Contractor fails to perform his/her duties to the satisfaction of the County, or if Contractor fails to fulfill in a timely and professional manner his/her obligations under this agreement, or if Contractor violates any of the terms or provisions of this agreement, then the County shall have the right to terminate this agreement effective immediately upon the County giving written notice thereof to the Contractor. Either party may terminate this agreement on 30 days’ written notice. County shall pay contractor for all work satisfactorily completed as of the date of notice. County may terminate this agreement immediately upon oral notice should funding cease or be materially decreased or should the Tehama County Board of Supervisors fail to appropriate sufficient funds for this agreement in any fiscal year.

The County’s right to terminate this agreement may be exercised by the Health Services Agency’s Executive Director

7. ENTIRE AGREEMENT; MODIFICATION

This agreement for the services specified herein supersedes all previous agreements for these services and constitutes the entire understanding between the parties hereto. Contractor shall be entitled to no other benefits other than those specified herein. No changes, amendments or alterations shall be effective unless in writing and signed by both parties. Contractor specifically acknowledges that in entering into and executing this agreement, Contractor relies solely upon the provisions contained in this agreement and no other oral or written representation.

8. NONASSIGNMENT OF AGREEMENT

Inasmuch as this agreement is intended to secure the specialized services of Contractor, Contractor may not assign, transfer, delegate or sublet any interest herein without the prior written consent of the County.

9. EMPLOYMENT STATUS

Contractor shall, during the entire term of this agreement, be construed to be an independent contractor and nothing in this agreement is intended nor shall be construed to create an employer-employee relationship, a joint venture relationship, or to allow County to exercise discretion or control over the professional manner in which Contractor performs the services which are the subject matter of this agreement; provided always, however, that the services to be provided by Contractor shall be provided in a manner consistent with the professional standards applicable to such services. The sole interest of the County is to ensure that the services shall be rendered and performed in a competent, efficient, and satisfactory manner. Contractor shall be fully responsible for payment of all taxes due to the State of California or the Federal government, which would be withheld from compensation of Contractor, if Contractor were a County employee. County shall not be liable for deductions for any amount for any purpose from Contractor's compensation. Contractor shall not be eligible for coverage under County's Workers Compensation Insurance Plan nor shall Contractor be eligible for any other County benefit.

10. INDEMNIFICATION

Contractor shall defend, hold harmless, and indemnify Tehama County, its elected officials, officers, employees, agents, and volunteers against all claims, suits, actions, costs, expenses

(including but not limited to reasonable attorney's fees of County), damages, judgments, or decrees by reason of any person's or persons' injury, including death, or property (including property of County) being damaged, arising out of contractor's performance of work hereunder or its failure to comply with any of its obligations contained in this agreement, whether by negligence or otherwise. Contractor shall, at its own expense, defend any suit or action founded upon a claim of the foregoing.

County shall defend, hold harmless, and indemnify Contractor, California State University, Chico, Trustees of the CSU, its officers, employees, agents, and volunteers against all claims, suits, actions, costs, expenses (including but not limited to reasonable attorney's fees of Contractor), damages, judgments, or decrees by reason of any person's or persons' injury, including death, or property (including property of Contractor) being damaged by the negligent acts, willful acts, or errors or omissions of County, or any person employed by or under County in any capacity, during the provision of services provided for herein, except when the injury or loss is caused by the negligence or intentional wrongdoing of Contractor.

Contractor shall also defend and indemnify County against any adverse determination made by the Internal Revenue Service or the State Franchise Tax Board and/or any other taxing or regulatory agency against the County with respect to Contractor's "independent contractor" status that would establish a liability for failure to make social security or income tax withholding payments, or any other legally mandated payment.

11. INSURANCE

Contractor shall procure and maintain insurance pursuant to Exhibit A, "Insurance Requirements For Contractor," attached hereto and incorporated by reference.

12. NON-DISCRIMINATION

Contractor shall not employ discriminatory practices in the treatment of persons in relation to the circumstances provided for herein, including assignment of accommodations, employment of personnel, or in any other respect on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, marital status, sex, age, or sexual orientation.

13. GREEN PROCUREMENT POLICY

Through Tehama County Resolution No. 2021-140, the County adopted the Recovered Organic Waste Product Procurement Policy (available upon request) to (1) protect and conserve natural resources, water and energy; (2) minimize the jurisdiction's contribution to pollution and solid waste disposal; (3) comply with state requirements as contained in 14 CCR Division 7, Chapter 12, Article 12 (SB 1383); (4) support recycling and waste reduction; and (5) promote the purchase of products made with recycled materials, in compliance with the California Integrated Waste Management Act of 1989 (AB 939) and SB1382 when product fitness and quality are equal and they are available at the same or lesser cost of non-recycled products. Contractor shall adhere to this policy as required therein and is otherwise encouraged to conform to this policy.

14. COMPLIANCE WITH LAWS AND REGULATIONS

All services to be performed by Contractor under to this Agreement shall be performed in accordance with all applicable federal, state, and local laws, ordinances, rules, and regulations. Any change in status, licensure, or ability to perform activities, as set forth herein, must be reported to the County immediately.

15. LAW AND VENUE

This agreement shall be deemed to be made in and shall be governed by and construed in accordance with the laws of the State of California (excepting any conflict of laws provisions which would serve to defeat application of California substantive law). Venue for any action arising from this agreement shall be in Tehama County, California.

16. AUTHORITY

Each party executing this Agreement and each person executing this Agreement in any representative capacity, hereby fully and completely warrants to all other parties that he or she has full and complete authority to bind the person or entity on whose behalf the signing party is purposing to act.

17. NOTICES

Any notice required to be given pursuant to the terms and provisions of this agreement shall be in writing and shall be sent first class mail to the following addresses:

If to County: Tehama County Health Services Agency
Attn: Executive Director
P.O. Box 400
Red Bluff, CA 96080
(530) 527-8491

If to Contractor: Chico State Enterprises
Attn: Director, Sponsored Programs Administration
25 Main St., Suite 103
Chico, CA 95928
Tel: (530) 898-5700
Fax: (530) 898-6804

Notice shall be deemed to be effective two days after mailing.

18. NON-EXCLUSIVE AGREEMENT

Contractor understands that this is not an exclusive agreement, and that County shall have the right to negotiate with and enter into agreements with others providing the same or similar services to those provided by Contractor, or to perform such services with County's own forces, as County desires.

19. RESOLUTION OF AMBIGUITIES

If an ambiguity exists in this Agreement, or in a specific provision hereof, neither the Agreement nor the provision shall be construed against the party who drafted the Agreement or provision.

20. NO THIRD-PARTY BENEFICIARIES

Neither party intends that any person shall have a cause of action against either of them as a third-party beneficiary under this Agreement. The parties expressly acknowledge that is not their intent to create any rights or obligations in any third person or entity under this Agreement. The parties agree that this Agreement does not create, by implication or otherwise, any specific, direct or indirect obligation, duty, promise, benefit and/or special right to any person, other than the parties hereto, their successors and permitted assigns, and legal or equitable rights, remedy, or claim under or in respect to this Agreement or provisions herein.

21. HAZARDOUS MATERIALS

Contractor shall provide to County all Safety Data Sheets covering all Hazardous Materials to be furnished, used, applied, or stored by Contractor, or any of its Subcontractors, in connection with the services on County property. Contractor shall provide County with copies of any such Safety Data Sheets prior to entry to County property or with a document certifying that no Hazardous Materials will be brought onto County property by Contractor, or any of its Subcontractors, during the performance of the services. County shall provide Safety Data Sheets for any Hazardous Materials that Contractor may be exposed to while on County property.

22. HARASSMENT

Contractor agrees to make itself aware of and comply with the County's Harassment Policy, TCPR §8102: Harassment, which is available upon request. The County will not tolerate or condone harassment, discrimination, retaliation, or any other abusive behavior. Violations of this policy may cause termination of this agreement.

23. COUNTERPARTS, ELECTRONIC SIGNATURES – BINDING

This agreement may be executed in any number of counterparts, each of which will be an original, but all of which together will constitute one instrument. Each Party of this agreement agrees to the use of electronic signatures, such as digital signatures that meet the requirements of the California Uniform Electronic Transactions Act ((“CUETA”) Cal. Civil Code §§ 1633.1 to 1633.17), for executing this agreement. The Parties further agree that the electronic signatures of the Parties included in this agreement are intended to authenticate this writing and to have the same force and effect as manual signatures. Electronic signature means an electronic sound, symbol, or process attached to or logically associated with an electronic record and executed or adopted by a person with the intent to sign the electronic record pursuant to the CUETA as amended from time to time. The CUETA authorizes use of an electronic signature for transactions and contracts among Parties in California, including a government agency. Digital signature means an electronic identifier, created by computer, intended by the party using it to have the same force and effect as the use of a manual signature, and shall be reasonably relied upon by the Parties. For purposes of this section, a digital signature is a type of “electronic signature” as defined in subdivision (i) of Section 1633.2 of the Civil Code. Facsimile signatures or signatures transmitted via pdf document shall be treated as originals for all purposes.

24. CONFIDENTIALITY

Notwithstanding any other provision of this Agreement, the Contractor agrees to protect the confidentiality of any and all client, employee, or County information with which the Contractor may come into incidental contact in the process of performing its contracted services. Except as solely required to perform the contracted services hereunder, the Contractor shall not read, retain, copy, use, or disclose this information in any manner for any purpose. Violation of the confidentiality of client, employee, or County information may, at the option of the County, be considered a material breach of this Agreement.

25. DOCUMENTS AND RETENTION

Contractor and County agree to retain all documents relevant to this agreement for a minimum of three (3) years from the termination of the agreement or until all audits, Federal and/or State are complete, whichever is later. Upon request, Contractor shall make available these records to the County, State, or Federal government representatives.

IN WITNESS WHEREOF, County and Contractor have executed this agreement on the day and year set forth below.

Date: 10-24-23

COUNTY OF TEHAMA

Jayne S. Bottke
Jayme S. Bottke, Executive Director

CHICO STATE ENTERPRISES

Date: Oct 24, 2023

Michele Flowerdew
Michele Flowerdew, Director of Sponsored Programs
Administration

Exhibit A

INSURANCE REQUIREMENTS FOR CONTRACTOR

Contractor shall procure and maintain, for the duration of the contract, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work described herein and the results of that work by Contractor, his/her agents, representatives, employees, or subcontractors. At a minimum, Contractor shall maintain the insurance coverage, limits of coverage and other insurance requirements as described below.

Commercial General Liability (including operations, products and completed operations) \$1,000,000 per occurrence for bodily injury, personal injury, and property damage. If coverage is subject to an aggregate limit, that aggregate limit will be twice the occurrence limit, or the general aggregate limit shall apply separately to this project/location.

Automobile Liability

Automobile liability insurance is required with minimum limits of \$1,000,000 per accident for bodily injury and property damage, including owned and non-owned and hired automobile coverage, as applicable to the scope of services defined under this agreement.

Workers' Compensation

If Contractor has employees, he/she shall obtain and maintain continuously Workers' Compensation insurance to cover Contractor and Contractor's employees and volunteers, as required by the State of California, as well as Employer's Liability insurance in the minimum amount of \$1,000,000 per accident for bodily injury or disease.

Professional Liability (Contractor/Professional services standard agreement only)

If Contractor is a state-licensed architect, engineer, contractor, counselor, attorney, accountant, medical provider, and/or other professional licensed by the State of California to practice a profession, Contractor shall provide and maintain in full force and effect while providing services pursuant to this contract a professional liability policy (also known as Errors and Omissions or Malpractice liability insurance) with single limits of liability not less than \$1,000,000 per claim and \$2,000,000 aggregate on a claims made basis. However, if

coverage is written on a claims-made basis, the policy shall be endorsed to provide coverage for at least three years from termination of agreement.

If Contractor maintains higher limits than the minimums shown above, County shall be entitled to coverage for the higher limits maintained by Contractor.

All such insurance coverage, except professional liability insurance, shall be provided on an “occurrence” basis, rather than a “claims made” basis.

Endorsements: Additional Insureds

The Commercial General Liability and Automobile Liability policies shall include, or be endorsed to include “Tehama County, its elected officials, officers, employees and volunteers” as an additional insured.

The certificate holder shall be “County of Tehama.”

Deductibles and Self-Insured Retentions

Any deductibles or self-insured retentions of \$25,000 or more must be declared to, and approved by, the County. The deductible and/or self-insured retentions will not limit or apply to Contractor’s liability to County and will be the sole responsibility of Contractor.

Primary Insurance Coverage

For any claims related to this project, Contractor’s insurance coverage shall be primary insurance as respects the County, its officers, officials, employees and volunteers. Any insurance or self-insurance maintained by the County, its officers, officials, employees or volunteers shall be excess of Contractor’s insurance and shall not contribute with it.

Coverage Cancellation

Each insurance policy required herein shall be endorsed to state that “coverage shall not be reduced or canceled without 30 days’ prior written notice certain to the County.”

Acceptability of Insurers

Contractor's insurance shall be placed with an insurance carrier holding a current A.M. Best & Company's rating of not less than A:VII unless otherwise acceptable to the County. The County reserves the right to require rating verification. Contractor shall ensure that the insurance carrier shall be authorized to transact business in the State of California.

Subcontractors

Contractor shall require and verify that all subcontractors maintain insurance that meets all the requirements stated herein.

Material Breach

If for any reason, Contractor fails to maintain insurance coverage or to provide evidence of renewal, the same shall be deemed a material breach of contract. County, in its sole option, may terminate the contract and obtain damages from Contractor resulting from breach. Alternatively, County may purchase such required insurance coverage, and without further notice to Contractor, County may deduct from sums due to Contractor any premium costs advanced by County for such insurance.

Policy Obligations

Contractor's indemnity and other obligations shall not be limited by the foregoing insurance requirements.

Verification of Coverage

Contractor shall furnish County with original certificates and endorsements effecting coverage required herein. All certificates and endorsements shall be received and approved by the County prior to County signing the agreement and before work commences. However, failure to do so shall not operate as a waiver of these insurance requirements.

The County reserves the right to require complete, certified copies of all required insurance policies, including endorsements affecting the coverage required by these specifications at any time.

Exhibit B

Nutrition Education Obesity Prevention FFY 2024 – 2026 Sub-grant with **Chico State Enterprises – Center for Health Communities**

Summary: Chico State Enterprises – Center for Health Communities (CHC) will subcontract with Tehama Local Health Department to address local objectives and activities in the approved four-year Integrated Work Plan (IWP) for FFY 2024-2026.

Domain LEARN

- Direct Education: Provide evidence-based nutrition, gardening, and/or physical activity (PA) lessons specific to the target population. May include taste tests and/or food demonstrations. Curriculum from the Integrated Work Plan (IWP) will be utilized, and lessons may be provided virtually. Locations will be from the Local Health Department (LHD) approved Site Lists. In schools K-12, include a minimum of 2 school district and in Before and After School Programs include a minimum of 2 sites to serve approximately 50 students.
- Indirect Education: Promote, support, and reinforce messages consistent with DE, physical activity, school wellness policy, and other activities related to school wellness policy initiatives through promotional and education materials to reinforce health benefits of physical activity and healthy eating. Communicate through various appropriate channels including posters, school newsletters, self-guided learning displays, social media, websites, health fairs, etc. throughout the school campus and cafeteria.
- Indirect Education: Promote healthy food and beverages consumption to families with children 0-5 years-old at the local library through providing education and/or demonstrations on topics such as nutrition, gardening, Rethink your Drink, the American Dietary Guidelines, and MyPlate.
- Assessment: Assess and monitor the school environment in relation to site-specific wellness policy and/or a PA policy using Site level Assessment Questionnaire (SLAQ) and Local Health Department Assessment Checklist (LAC). Identify strengths and gaps regarding how the school environment promotes students' health, well-being, and ability to learn through support from healthy eating and physical activity such as PA breaks, structured PA during recess, stencils, and other PA opportunities during/after school. Identify new strategies to implement and share successes.
- Community Engagement: Identify local influencers such as teachers, students, parents, administrators, school nutrition services, community members, etc. Engage local influencers consistently throughout assessment, planning, implementation, and maintenance of the policies. Present assessment results and/or educate on the benefits and impact of wellness policies and additional PA opportunities in schools and/or Before/After school programs. Incorporate assessment results and local influencer feedback into the project planning through engaging them in meetings, and/or listening sessions, surveys, etc. Leverage relationships with influencers to generate support for updating existing or establishing new school wellness policies and non-PE PA opportunities.

- Community Engagement: Meet at least twice yearly to share and/or gather data from assessments, community engagements activities, implementation progress, successes, solutions for challenges, and report results with community stakeholders. Engage partners with common goals to leverage relationships, support, and funding opportunities. If appropriate, host convenings around specific, School Wellness Policy requirements and the final rule. Post intervention, share assessment results with decision makers and key stakeholders such as School Board members, principals, County Office of Education, etc. to promote successful interventions.
- Coordination & Collaboration: Establish, cultivate, and maintain relationships with appropriate partners such as school staff, nutrition services, Office of Education, First Five, public health departments, professional or community partners/coalitions for the planning and implementation of a school health assessment to determine an action plan based on the needs assessments and the current or future opportunities that may exist.
- Coordination & Collaboration: At least twice per year meet with parents/guardians, wellness committees/planning groups, or school staff and/or afterschool staff to assist with policy development, implementation, planning, and/or to provide summary of assessment results. As able, assist in monitoring the action plan once implemented. Share research related to increased learning and PA and/or healthy eating.
- Training and Technical Assistance: Provide technical assistance and/or training to teachers, staff aides, school administration, site councils, and/or school/afterschool staff on wellness policy, action plan, and/or PA resources or evidenced-based curriculum to support implementing pieces of the wellness policy or action plan and/or aimed at increasing non-PE PA opportunities during school or after school.

OVERARCHING/LHD Specific

- Target Population: Focus on at least one of the following school districts: Reeds Creek, Los Molinos, and Red Bluff Union Elementary School Districts.
- Coordinate & Collaborate: Coordinate and collaborate with IWP group on behalf of LHD group when LHD is unable to attend meetings. Coordinate and collaborate with Tehama Together when LHD is unable to attend when meetings are held quarterly, future dates are TBD.
- Training and Technical Assistance: Provide a minimum of one (1) training and ongoing technical assistance related to CFHL for public health staff as requested.

REPORTING for all above activities:

- All activities will be reported in PEARS.
- A biannual progress report is required; Mid-Year report will be due April 1st, and a Year-End report will be due October 1st.
- Report SLAQ and LAC assessment information on the Assessment Questionnaire webpage at: https://ucanr.edu/sites/SLAQ/SLAQ_Questionnaires/
- A Success Story may be provided if requested.

Row #	Expenses	FFY 2023 Carry-In Budget	FFY 2024 Budget	FFY 2023 Carry-In and FFY 2024 Budget Total
1	1) Salaries/Benefits	\$32,478.00	\$91,558.74	\$124,036.74
2	2) Travel	\$0.00	\$3,272.40	\$3,272.40
3	3) Non-Capital Equipment/Supplies	\$0.00	\$899.43	\$899.43
4	4) Materials	\$0.00	\$2,300.00	\$2,300.00
5	5) Building/Space	\$0.00	\$481.50	\$481.50
6	6) Maintenance	\$0.00	\$308.73	\$308.73
7	7) Equipment and Other Capital Expenditures	\$0.00	\$0.00	\$0.00
8	8) Contracts/Sub-Grants/ Agreements	\$0.00	\$0.00	\$0.00
9	9) Total Direct Costs	\$32,478.00	\$98,820.81	\$131,298.81
10	10) Indirect Cost Rate	\$0.00	\$24,201.20	\$24,201.20
X	Total Federal Funds	\$32,478.00	\$123,022.01	\$155,500.01

Row #	Expenses	FFY 2024 Carry-In Budget	FFY 2025 Budget	FFY 2024 Carry-In and FFY 2025 Budget Total
1	1) Salaries/Benefits	\$0.00	\$85,037.31	\$85,037.31
2	2) Travel	\$0.00	\$1,572.00	\$1,572.00
3	3) Non-Capital Equipment/Supplies	\$0.00	\$624.59	\$624.59
4	4) Materials	\$0.00	\$1,130.26	\$1,130.26
5	5) Building/Space	\$0.00	\$294.38	\$294.38
6	6) Maintenance	\$0.00	\$205.98	\$205.98
7	7) Equipment and Other Capital Expenditures	\$0.00	\$0.00	\$0.00
8	8) Contracts/Sub-Grants/ Agreements	\$0.00	\$0.00	\$0.00
9	9) Total Direct Costs	\$0.00	\$88,864.52	\$88,864.52
10	10) Indirect Cost Rate	\$0.00	\$16,385.48	\$16,385.48
X	Total Federal Funds	\$0.00	\$105,250.00	\$105,250.00

Row #	Expenses	FFY 2025 Carry-In Budget	FFY 2026 Budget	FFY 2025 Carry-In and FFY 2026 Budget Total
1	1) Salaries/Benefits	\$0.00	\$84,970.97	\$84,970.97
2	2) Travel	\$0.00	\$1,572.00	\$1,572.00
3	3) Non-Capital Equipment/Supplies	\$0.00	\$620.80	\$620.80
4	4) Materials	\$0.00	\$1,201.92	\$1,201.92
5	5) Building/Space	\$0.00	\$294.05	\$294.05
6	6) Maintenance	\$0.00	\$204.73	\$204.73
7	7) Equipment and Other Capital Expenditures	\$0.00	\$0.00	\$0.00
8	8) Contracts/Sub-Grants/ Agreements	\$0.00	\$0.00	\$0.00
9	9) Total Direct Costs	\$0.00	\$88,864.47	\$88,864.47
10	10) Indirect Cost Rate	\$0.00	\$16,385.53	\$16,385.53
X	Total Federal Funds	\$0.00	\$105,250.00	\$105,250.00

E-Contract Review
Approval as to Form

Department Name: Health Services Agency

Vendor Name: Chico State Enterprises

Contract Description: For the purpose of providing collaboration with community partners, outreach events and school wellness.

APPROVED AS TO FORM:

Date: 5/17/2024



Office of the Tehama County Counsel
Margaret E. Long, County Counsel

AGREEMENT BETWEEN THE COUNTY OF TEHAMA AND CHICO STATE ENTERPRISES

This agreement is entered into between the County of Tehama, through its Health Services Agency, (“County”) and Chico State Enterprises - Center for Healthy Communities, a California non-profit public benefit corporation and an auxiliary organization of California State University, Chico (“Contractor”) for the purpose of assisting with SNAP-ED activities that include, but are not limited to indirect and direct education to K-12 youth, collaboration with community partners, outreach events, and school wellness policy.

1. RESPONSIBILITIES OF CONTRACTOR

During the term of this agreement, Contractor shall provide services as outlines in Exhibit B.

2. RESPONSIBILITIES OF THE COUNTY

County shall compensate Contractor for said services pursuant to Section 3 and 4 of this agreement.

3. COMPENSATION

For work satisfactorily performed in accordance with the terms of this Agreement, as reasonably determined by County, Contractor shall invoice County at the actual cost incurred. The Maximum Compensation payable under Agreement shall not exceed \$366,000.00. The Compensation amount for October 1, 2023, through September 30, 2024, shall not exceed \$155,500.01; compensation amount for October 1, 2024, through September 30, 2025, shall not exceed \$105,250.00; and compensation amount for October 1, 2025, through September 30, 2026, shall not exceed \$105,250.00. Contractor shall break out administrative costs and program costs separately on the invoice. Contractor shall only be entitled to payment for actual expenditures incurred and documented. Contractor shall not be entitled to payment or reimbursement for any tasks or services performed, nor for any incidental or administrative expenses whatsoever incurred in or incidental to performance hereunder, except as specified herein. Contractor shall have no claim against County for payment of any compensation or reimbursement, of any kind whatsoever, for any service provided by Contractor after the expiration or other termination of this Agreement. Contractor shall not be paid any amount in excess of the Maximum Compensation amount set forth above, and Contractor agrees that

County has no obligation, whatsoever, to compensate or reimburse Contractor for any expenses, direct or indirect costs, expenditures, or charges of any nature by Contractor that exceed the Maximum Compensation amount set forth above. Should Contractor receive any such payment it shall immediately notify County and shall immediately repay all such funds to County. This provision shall survive the expiration or other termination of this Agreement.

4. BILLING AND PAYMENT

Contractor shall submit a quarterly invoice to County at the address listed within 30 (Thirty) days of the end of each quarter. For purposes of this agreement, the term “quarter” is defined as 3 (Three) month time periods ending December 31, March 31, June 30, and September 30th for the term that this agreement remains in effect. County shall make payment of all undisputed amounts within 30 days of receipt of Contractor’s statement.

5. TERM OF AGREEMENT

This agreement shall commence on October 1, 2023, and shall terminate on September 30, 2026, unless terminated in accordance with section 6 below.

6. TERMINATION OF AGREEMENT

If Contractor fails to perform his/her duties to the satisfaction of the County, or if Contractor fails to fulfill in a timely and professional manner his/her obligations under this agreement, or if Contractor violates any of the terms or provisions of this agreement, then the County shall have the right to terminate this agreement effective immediately upon the County giving written notice thereof to the Contractor. Either party may terminate this agreement on 30 days’ written notice. County shall pay contractor for all work satisfactorily completed as of the date of notice. County may terminate this agreement immediately upon oral notice should funding cease or be materially decreased or should the Tehama County Board of Supervisors fail to appropriate sufficient funds for this agreement in any fiscal year.

The County’s right to terminate this agreement may be exercised by the Health Services Agency’s Executive Director

7. ENTIRE AGREEMENT; MODIFICATION

This agreement for the services specified herein supersedes all previous agreements for these services and constitutes the entire understanding between the parties hereto. Contractor shall be entitled to no other benefits other than those specified herein. No changes, amendments or alterations shall be effective unless in writing and signed by both parties. Contractor specifically acknowledges that in entering into and executing this agreement, Contractor relies solely upon the provisions contained in this agreement and no other oral or written representation.

8. NONASSIGNMENT OF AGREEMENT

Inasmuch as this agreement is intended to secure the specialized services of Contractor, Contractor may not assign, transfer, delegate or sublet any interest herein without the prior written consent of the County.

9. EMPLOYMENT STATUS

Contractor shall, during the entire term of this agreement, be construed to be an independent contractor and nothing in this agreement is intended nor shall be construed to create an employer-employee relationship, a joint venture relationship, or to allow County to exercise discretion or control over the professional manner in which Contractor performs the services which are the subject matter of this agreement; provided always, however, that the services to be provided by Contractor shall be provided in a manner consistent with the professional standards applicable to such services. The sole interest of the County is to ensure that the services shall be rendered and performed in a competent, efficient, and satisfactory manner. Contractor shall be fully responsible for payment of all taxes due to the State of California or the Federal government, which would be withheld from compensation of Contractor, if Contractor were a County employee. County shall not be liable for deductions for any amount for any purpose from Contractor's compensation. Contractor shall not be eligible for coverage under County's Workers Compensation Insurance Plan nor shall Contractor be eligible for any other County benefit.

10. INDEMNIFICATION

Contractor shall defend, hold harmless, and indemnify Tehama County, its elected officials, officers, employees, agents, and volunteers against all claims, suits, actions, costs, expenses

(including but not limited to reasonable attorney's fees of County), damages, judgments, or decrees by reason of any person's or persons' injury, including death, or property (including property of County) being damaged, arising out of contractor's performance of work hereunder or its failure to comply with any of its obligations contained in this agreement, whether by negligence or otherwise. Contractor shall, at its own expense, defend any suit or action founded upon a claim of the foregoing.

County shall defend, hold harmless, and indemnify Contractor, California State University, Chico, Trustees of the CSU, its officers, employees, agents, and volunteers against all claims, suits, actions, costs, expenses (including but not limited to reasonable attorney's fees of Contractor), damages, judgments, or decrees by reason of any person's or persons' injury, including death, or property (including property of Contractor) being damaged by the negligent acts, willful acts, or errors or omissions of County, or any person employed by or under County in any capacity, during the provision of services provided for herein, except when the injury or loss is caused by the negligence or intentional wrongdoing of Contractor.

Contractor shall also defend and indemnify County against any adverse determination made by the Internal Revenue Service or the State Franchise Tax Board and/or any other taxing or regulatory agency against the County with respect to Contractor's "independent contractor" status that would establish a liability for failure to make social security or income tax withholding payments, or any other legally mandated payment.

11. INSURANCE

Contractor shall procure and maintain insurance pursuant to Exhibit A, "Insurance Requirements For Contractor," attached hereto and incorporated by reference.

12. NON-DISCRIMINATION

Contractor shall not employ discriminatory practices in the treatment of persons in relation to the circumstances provided for herein, including assignment of accommodations, employment of personnel, or in any other respect on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, marital status, sex, age, or sexual orientation.

13. GREEN PROCUREMENT POLICY

Through Tehama County Resolution No. 2021-140, the County adopted the Recovered Organic Waste Product Procurement Policy (available upon request) to (1) protect and conserve natural resources, water and energy; (2) minimize the jurisdiction's contribution to pollution and solid waste disposal; (3) comply with state requirements as contained in 14 CCR Division 7, Chapter 12, Article 12 (SB 1383); (4) support recycling and waste reduction; and (5) promote the purchase of products made with recycled materials, in compliance with the California Integrated Waste Management Act of 1989 (AB 939) and SB1382 when product fitness and quality are equal and they are available at the same or lesser cost of non-recycled products. Contractor shall adhere to this policy as required therein and is otherwise encouraged to conform to this policy.

14. COMPLIANCE WITH LAWS AND REGULATIONS

All services to be performed by Contractor under to this Agreement shall be performed in accordance with all applicable federal, state, and local laws, ordinances, rules, and regulations. Any change in status, licensure, or ability to perform activities, as set forth herein, must be reported to the County immediately.

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Notice shall be deemed to be effective two days after mailing.

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Contractor understands that this is not an exclusive agreement, and that County shall have the right to negotiate with and enter into agreements with others providing the same or similar services to those provided by Contractor, or to perform such services with County's own forces, as County desires.

19. RESOLUTION OF AMBIGUITIES

If an ambiguity exists in this Agreement, or in a specific provision hereof, neither the Agreement nor the provision shall be construed against the party who drafted the Agreement or provision.

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Contractor shall provide to County all Safety Data Sheets covering all Hazardous Materials to be furnished, used, applied, or stored by Contractor, or any of its Subcontractors, in connection with the services on County property. Contractor shall provide County with copies of any such Safety Data Sheets prior to entry to County property or with a document certifying that no Hazardous Materials will be brought onto County property by Contractor, or any of its Subcontractors, during the performance of the services. County shall provide Safety Data Sheets for any Hazardous Materials that Contractor may be exposed to while on County property.

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24. CONFIDENTIALITY

Notwithstanding any other provision of this Agreement, the Contractor agrees to protect the confidentiality of any and all client, employee, or County information with which the Contractor may come into incidental contact in the process of performing its contracted services. Except as solely required to perform the contracted services hereunder, the Contractor shall not read, retain, copy, use, or disclose this information in any manner for any purpose. Violation of the confidentiality of client, employee, or County information may, at the option of the County, be considered a material breach of this Agreement.

25. DOCUMENTS AND RETENTION

Contractor and County agree to retain all documents relevant to this agreement for a minimum of three (3) years from the termination of the agreement or until all audits, Federal and/or State are complete, whichever is later. Upon request, Contractor shall make available these records to the County, State, or Federal government representatives.

IN WITNESS WHEREOF, County and Contractor have executed this agreement on the day and year set forth below.

Date: 10-24-23

COUNTY OF TEHAMA

Jayne S. Bottke
Jayme S. Bottke, Executive Director

CHICO STATE ENTERPRISES

Date: Oct 24, 2023

Michele Flowerdew
Michele Flowerdew, Director of Sponsored Programs
Administration

Exhibit A

INSURANCE REQUIREMENTS FOR CONTRACTOR

Contractor shall procure and maintain, for the duration of the contract, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work described herein and the results of that work by Contractor, his/her agents, representatives, employees, or subcontractors. At a minimum, Contractor shall maintain the insurance coverage, limits of coverage and other insurance requirements as described below.

Commercial General Liability (including operations, products and completed operations) \$1,000,000 per occurrence for bodily injury, personal injury, and property damage. If coverage is subject to an aggregate limit, that aggregate limit will be twice the occurrence limit, or the general aggregate limit shall apply separately to this project/location.

Automobile Liability

Automobile liability insurance is required with minimum limits of \$1,000,000 per accident for bodily injury and property damage, including owned and non-owned and hired automobile coverage, as applicable to the scope of services defined under this agreement.

Workers' Compensation

If Contractor has employees, he/she shall obtain and maintain continuously Workers' Compensation insurance to cover Contractor and Contractor's employees and volunteers, as required by the State of California, as well as Employer's Liability insurance in the minimum amount of \$1,000,000 per accident for bodily injury or disease.

Professional Liability (Contractor/Professional services standard agreement only)

If Contractor is a state-licensed architect, engineer, contractor, counselor, attorney, accountant, medical provider, and/or other professional licensed by the State of California to practice a profession, Contractor shall provide and maintain in full force and effect while providing services pursuant to this contract a professional liability policy (also known as Errors and Omissions or Malpractice liability insurance) with single limits of liability not less than \$1,000,000 per claim and \$2,000,000 aggregate on a claims made basis. However, if

coverage is written on a claims-made basis, the policy shall be endorsed to provide coverage for at least three years from termination of agreement.

If Contractor maintains higher limits than the minimums shown above, County shall be entitled to coverage for the higher limits maintained by Contractor.

All such insurance coverage, except professional liability insurance, shall be provided on an “occurrence” basis, rather than a “claims made” basis.

Endorsements: Additional Insureds

The Commercial General Liability and Automobile Liability policies shall include, or be endorsed to include “Tehama County, its elected officials, officers, employees and volunteers” as an additional insured.

The certificate holder shall be “County of Tehama.”

Deductibles and Self-Insured Retentions

Any deductibles or self-insured retentions of \$25,000 or more must be declared to, and approved by, the County. The deductible and/or self-insured retentions will not limit or apply to Contractor’s liability to County and will be the sole responsibility of Contractor.

Primary Insurance Coverage

For any claims related to this project, Contractor’s insurance coverage shall be primary insurance as respects the County, its officers, officials, employees and volunteers. Any insurance or self-insurance maintained by the County, its officers, officials, employees or volunteers shall be excess of Contractor’s insurance and shall not contribute with it.

Coverage Cancellation

Each insurance policy required herein shall be endorsed to state that “coverage shall not be reduced or canceled without 30 days’ prior written notice certain to the County.”

Acceptability of Insurers

Contractor's insurance shall be placed with an insurance carrier holding a current A.M. Best & Company's rating of not less than A:VII unless otherwise acceptable to the County. The County reserves the right to require rating verification. Contractor shall ensure that the insurance carrier shall be authorized to transact business in the State of California.

Subcontractors

Contractor shall require and verify that all subcontractors maintain insurance that meets all the requirements stated herein.

Material Breach

If for any reason, Contractor fails to maintain insurance coverage or to provide evidence of renewal, the same shall be deemed a material breach of contract. County, in its sole option, may terminate the contract and obtain damages from Contractor resulting from breach. Alternatively, County may purchase such required insurance coverage, and without further notice to Contractor, County may deduct from sums due to Contractor any premium costs advanced by County for such insurance.

Policy Obligations

Contractor's indemnity and other obligations shall not be limited by the foregoing insurance requirements.

Verification of Coverage

Contractor shall furnish County with original certificates and endorsements effecting coverage required herein. All certificates and endorsements shall be received and approved by the County prior to County signing the agreement and before work commences. However, failure to do so shall not operate as a waiver of these insurance requirements.

The County reserves the right to require complete, certified copies of all required insurance policies, including endorsements affecting the coverage required by these specifications at any time.

Exhibit B

Nutrition Education Obesity Prevention FFY 2024 – 2026 Sub-grant with **Chico State Enterprises – Center for Health Communities**

Summary: Chico State Enterprises – Center for Health Communities (CHC) will subcontract with Tehama Local Health Department to address local objectives and activities in the approved four-year Integrated Work Plan (IWP) for FFY 2024-2026.

Domain LEARN

- Direct Education: Provide evidence-based nutrition, gardening, and/or physical activity (PA) lessons specific to the target population. May include taste tests and/or food demonstrations. Curriculum from the Integrated Work Plan (IWP) will be utilized, and lessons may be provided virtually. Locations will be from the Local Health Department (LHD) approved Site Lists. In schools K-12, include a minimum of 2 school district and in Before and After School Programs include a minimum of 2 sites to serve approximately 50 students.
- Indirect Education: Promote, support, and reinforce messages consistent with DE, physical activity, school wellness policy, and other activities related to school wellness policy initiatives through promotional and education materials to reinforce health benefits of physical activity and healthy eating. Communicate through various appropriate channels including posters, school newsletters, self-guided learning displays, social media, websites, health fairs, etc. throughout the school campus and cafeteria.
- Indirect Education: Promote healthy food and beverages consumption to families with children 0-5 years-old at the local library through providing education and/or demonstrations on topics such as nutrition, gardening, Rethink your Drink, the American Dietary Guidelines, and MyPlate.
- Assessment: Assess and monitor the school environment in relation to site-specific wellness policy and/or a PA policy using Site level Assessment Questionnaire (SLAQ) and Local Health Department Assessment Checklist (LAC). Identify strengths and gaps regarding how the school environment promotes students' health, well-being, and ability to learn through support from healthy eating and physical activity such as PA breaks, structured PA during recess, stencils, and other PA opportunities during/after school. Identify new strategies to implement and share successes.
- Community Engagement: Identify local influencers such as teachers, students, parents, administrators, school nutrition services, community members, etc. Engage local influencers consistently throughout assessment, planning, implementation, and maintenance of the policies. Present assessment results and/or educate on the benefits and impact of wellness policies and additional PA opportunities in schools and/or Before/After school programs. Incorporate assessment results and local influencer feedback into the project planning through engaging them in meetings, and/or listening sessions, surveys, etc. Leverage relationships with influencers to generate support for updating existing or establishing new school wellness policies and non-PE PA opportunities.

- Community Engagement: Meet at least twice yearly to share and/or gather data from assessments, community engagements activities, implementation progress, successes, solutions for challenges, and report results with community stakeholders. Engage partners with common goals to leverage relationships, support, and funding opportunities. If appropriate, host convenings around specific, School Wellness Policy requirements and the final rule. Post intervention, share assessment results with decision makers and key stakeholders such as School Board members, principals, County Office of Education, etc. to promote successful interventions.
- Coordination & Collaboration: Establish, cultivate, and maintain relationships with appropriate partners such as school staff, nutrition services, Office of Education, First Five, public health departments, professional or community partners/coalitions for the planning and implementation of a school health assessment to determine an action plan based on the needs assessments and the current or future opportunities that may exist.
- Coordination & Collaboration: At least twice per year meet with parents/guardians, wellness committees/planning groups, or school staff and/or afterschool staff to assist with policy development, implementation, planning, and/or to provide summary of assessment results. As able, assist in monitoring the action plan once implemented. Share research related to increased learning and PA and/or healthy eating.
- Training and Technical Assistance: Provide technical assistance and/or training to teachers, staff aides, school administration, site councils, and/or school/afterschool staff on wellness policy, action plan, and/or PA resources or evidenced-based curriculum to support implementing pieces of the wellness policy or action plan and/or aimed at increasing non-PE PA opportunities during school or after school.

OVERARCHING/LHD Specific

- Target Population: Focus on at least one of the following school districts: Reeds Creek, Los Molinos, and Red Bluff Union Elementary School Districts.
- Coordinate & Collaborate: Coordinate and collaborate with IWP group on behalf of LHD group when LHD is unable to attend meetings. Coordinate and collaborate with Tehama Together when LHD is unable to attend when meetings are held quarterly, future dates are TBD.
- Training and Technical Assistance: Provide a minimum of one (1) training and ongoing technical assistance related to CFHL for public health staff as requested.

REPORTING for all above activities:

- All activities will be reported in PEARS.
- A biannual progress report is required; Mid-Year report will be due April 1st, and a Year-End report will be due October 1st.
- Report SLAQ and LAC assessment information on the Assessment Questionnaire webpage at: https://ucanr.edu/sites/SLAQ/SLAQ_Questionnaires/
- A Success Story may be provided if requested.

Row #	Expenses	FFY 2023 Carry-In Budget	FFY 2024 Budget	FFY 2023 Carry-In and FFY 2024 Budget Total
1	1) Salaries/Benefits	\$32,478.00	\$91,558.74	\$124,036.74
2	2) Travel	\$0.00	\$3,272.40	\$3,272.40
3	3) Non-Capital Equipment/Supplies	\$0.00	\$899.43	\$899.43
4	4) Materials	\$0.00	\$2,300.00	\$2,300.00
5	5) Building/Space	\$0.00	\$481.50	\$481.50
6	6) Maintenance	\$0.00	\$308.73	\$308.73
7	7) Equipment and Other Capital Expenditures	\$0.00	\$0.00	\$0.00
8	8) Contracts/Sub-Grants/ Agreements	\$0.00	\$0.00	\$0.00
9	9) Total Direct Costs	\$32,478.00	\$98,820.81	\$131,298.81
10	10) Indirect Cost Rate	\$0.00	\$24,201.20	\$24,201.20
X	Total Federal Funds	\$32,478.00	\$123,022.01	\$155,500.01

Row #	Expenses	FFY 2024 Carry-In Budget	FFY 2025 Budget	FFY 2024 Carry-In and FFY 2025 Budget Total
1	1) Salaries/Benefits	\$0.00	\$85,037.31	\$85,037.31
2	2) Travel	\$0.00	\$1,572.00	\$1,572.00
3	3) Non-Capital Equipment/Supplies	\$0.00	\$624.59	\$624.59
4	4) Materials	\$0.00	\$1,130.26	\$1,130.26
5	5) Building/Space	\$0.00	\$294.38	\$294.38
6	6) Maintenance	\$0.00	\$205.98	\$205.98
7	7) Equipment and Other Capital Expenditures	\$0.00	\$0.00	\$0.00
8	8) Contracts/Sub-Grants/ Agreements	\$0.00	\$0.00	\$0.00
9	9) Total Direct Costs	\$0.00	\$88,864.52	\$88,864.52
10	10) Indirect Cost Rate	\$0.00	\$16,385.48	\$16,385.48
X	Total Federal Funds	\$0.00	\$105,250.00	\$105,250.00

Row #	Expenses	FFY 2025 Carry-In Budget	FFY 2026 Budget	FFY 2025 Carry-In and FFY 2026 Budget Total
1	1) Salaries/Benefits	\$0.00	\$84,970.97	\$84,970.97
2	2) Travel	\$0.00	\$1,572.00	\$1,572.00
3	3) Non-Capital Equipment/Supplies	\$0.00	\$620.80	\$620.80
4	4) Materials	\$0.00	\$1,201.92	\$1,201.92
5	5) Building/Space	\$0.00	\$294.05	\$294.05
6	6) Maintenance	\$0.00	\$204.73	\$204.73
7	7) Equipment and Other Capital Expenditures	\$0.00	\$0.00	\$0.00
8	8) Contracts/Sub-Grants/ Agreements	\$0.00	\$0.00	\$0.00
9	9) Total Direct Costs	\$0.00	\$88,864.47	\$88,864.47
10	10) Indirect Cost Rate	\$0.00	\$16,385.53	\$16,385.53
X	Total Federal Funds	\$0.00	\$105,250.00	\$105,250.00

E-Contract Review
Approval as to Form

Department Name: Health Services Agency

Vendor Name: Chico State Enterprises

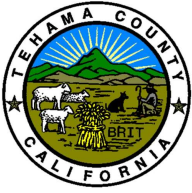
Contract Description: For the purpose of Amendment #2 for assisting with SNAP-ED activities.

APPROVED AS TO FORM:



Date: 05/15/2025

Office of the Tehama County Counsel
Margaret Long, County Counsel



Tehama County

Agenda Request Form

File #: 25-1057

Agenda Date: 6/24/2025

Agenda #: 11.

PROBATION DEPARTMENT

Requested Action(s)

a) AGREEMENT - Request approval and authorization for the Chairman to sign the agreement with County of Lake to provide board and care of Lake County youths for specified per-person daily rates, with the maximum amount not to exceed \$100,000, effective 7/1/25 and shall terminate 6/30/26

Financial Impact:

This agreement will generate revenue to reduce the net county costs of the Tehama County Juvenile Detention Facility.

Background Information:

This contract renewal will allow the Tehama County Juvenile Detention Facility to continue providing board and care for Lake County youths and invoice Lake County Probation for the cost of services and the specified per-person daily rate.

AGREEMENT FOR THE PLACEMENT OF JUVENILES

THIS AGREEMENT FOR THE PLACEMENT OF JUVENILES ("Agreement") is made and entered into by the County of Lake, a political subdivision of the State of California ("Sending County"), and the County of Tehama, a political subdivision of the State of California ("Receiving County").

RECITALS

- A. Pursuant to the authority granted under the California Welfare and Institutions Code § 872, Sending County desires to transfer, and Receiving County desires to accept, to the extent there exists accommodations in the Receiving County Juvenile Detention Facility beyond the needs of Tehama County, certain individuals under the jurisdiction of Juvenile Court of the Sending County for purposes of continued detention.
- B. The Probation Officer of the Sending County shall consult with Probation Officer of the Receiving County to ascertain that there exist accommodations in the Receiving County Juvenile Detention Facility beyond the needs of Tehama County prior to making a recommendation for transfer of a juvenile from Sending County to the presiding judge of the Tehama County juvenile court. If transferred pursuant to California Welfare and Institutions Code § 872, Sending County's Juvenile Court shall designate, in accordance with Section 872, the juvenile detention facility in Receiving County as the location for the detention of juveniles.
- C. This Agreement memorializes the terms and conditions mutually agreed to between Sending County and Receiving County with respect to the housing of individuals pursuant to the above-referenced statutes, or as required.

AGREEMENT

- 1. Term. This Agreement shall commence on July 1, 2025, and shall terminate on June 30, 2026, unless terminated earlier in accordance herewith.
- 2. Acceptance of Youth; Housing. Upon the presentation of an Order of the Sending County's Juvenile Court, or such other documentation as required to the Receiving County's Probation Officer, and completion of Receiving County's admission procedures, Receiving County shall accept from Sending County that person(s) identified by Sending County for transfer, and shall thereafter provide housing as required by California Welfare and Institutions Code and applicable law.
- 3. Compensation and Payment for All Youth. In no event will the cost to Sending County exceed the maximum sum of \$100,000.00 annually for the cost of all juveniles transferred to Receiving County for the term of the Agreement. Pursuant to the terms and conditions of this agreement, the Sending County shall compensate the Receiving County for one of the following daily rates:

- 1. The sum of two hundred dollars (\$200.00) per day, per youth ("Daily Rate").

2. The sum of three hundred fifty dollars (\$350.00) per day, per youth court ordered to participate the Tehama County Juvenile Detention Facility ARMOR Program ("ARMOR Daily Rate").
3. The sum of four hundred twenty-five dollars (\$425.00) per day, per youth court ordered to participate in the Tehama County Juvenile Detention Facility Secure Track Facility Program ("Secure Track Daily Rate").

The specified daily rates shall not include expenses associated with:

- a. Providing medical care and treatment to any individual;
- b. Providing dental care and treatment to any individual
- c. Transportation services associated with transferring an individual in or out of the Receiving County;
- d. Mental wellness observation in the sum of twenty five dollars (\$25.00) per hour until youth is cleared by a mental health professional.
- e. Any good or service, the cost for which is accepted by law;

Any expense not included in the daily rate is billed in addition to the daily rate. These additional expenses not included in the daily rate shall not count towards the maximum contract amount approved by the Board of Supervisors.

Receiving County shall provide a monthly invoice to Sending County for amounts owed. Amount shall become due upon receipt of invoice. Sending County shall pay all amounts due within 30 days of receipt of invoice.

Sending County understands and acknowledges that any excess revenue generated from the compensation paid to Receiving County may be allocated to the ongoing operation and maintenance of Receiving County's Juvenile Detention Facility.

4. Refusal; Return of Individual. At any time during the term of this Agreement, Receiving County may refuse to accept an individual from Sending County.

Receiving County's Probation Officer determines the appropriateness of youth placed by Sending County. Further, if at any time during the term of this Agreement, the Receiving County's Probation Officer decides, at his or her sole and absolute discretion, that the Receiving County can no longer accommodate an individual, the Receiving County may return individual(s) to Sending County. Reasonable notice, determined on the facts and circumstances available, shall be provided if Receiving County will refuse to accept from, or return an individual to, Sending County.

5. Notification In Circumstances of Emergency. Receiving County shall notify Sending County as soon as reasonably possible:

- a. Upon the occurrence of an unauthorized departure by an individual being housed by the Receiving Party pursuant to this Agreement; or

- b. When an individual being housed by the Receiving Party pursuant to this Agreement become seriously ill or injured.

6. Indemnification.

- A. Each party shall defend, release, hold harmless, and indemnify the other, and the other's respective officers, agents, employees, volunteers or representatives from and against any and all liability, claims actions, proceedings, losses, injuries, damages or expenses of every name, kind and description, including litigation costs and reasonable attorney's fees incurred in connection therewith, brought for or on account of personal injury (including death) or damage to property, arising out of or obligations required of that party under the Agreement. Each party shall notify the other party immediately in writing of any claim or damage related to activities performed under this Agreement. The parties shall cooperate with each other in the investigation and disposition of any claim arising out of the activities under this Agreement, providing that nothing shall require either party to disclose any documents, records or communications that are protected under peer review privilege, attorney-client privilege, or work product privilege.
- B. Each party shall notify the other party immediately in writing of any claim or damage related to activities performed under this Agreement. The parties shall cooperate with each other in the investigation and deposition of any claim arising out of the activities under this Agreement, providing that nothing shall require either party to disclose any documents, records or communications that are protected under peer review privilege, attorney-client privilege, or work product privilege.

7. Termination. Either party may terminate this Agreement upon 30 days written notice to the other party.

8. Confidentiality.

A) Maintenance of Confidential Information:

- a) The intent of this agreement is for the Receiving County to provide housing for Sending County youths in Tehama County Juvenile Detention Facility as described in above in Recitals. However, should specific information regarding the Sending Client's youths become known to Receiving County, the following confidentiality rules shall apply:
- b) Receiving County shall require all employees, volunteers, agents and officers to comply with the provisions of Section 10850 of the Welfare and Institutions Code and Manual of Policies and Procedure (MPP) Division 19, which provide that:
 - 1. All applications and records concerning any individual made or kept by Receiving County shall be confidential and shall not be open to

- examination for any purpose not directly connected to the administration of this program.
2. No person shall publish, disclose, use, permit or cause to be published or disclosed any list of persons receiving public social services, except as provided by law.
 3. No person shall publish, disclose, use, permit or cause to be published, disclosed or used any confidential information pertaining to an applicant or recipient, except as provided by law.
- c) Receiving County shall ensure all employees, volunteers, agents, and officers comply with the above provisions, and shall inform all employees, agents, and officers that any person knowingly and intentionally violating such is guilty of a misdemeanor.
- d) Receiving County shall ensure all employees, volunteers, agents, and officers comply with Welfare and Institutions Code section 827 et seq. regarding the confidential nature of juvenile case files, and shall inform all employees, agents, and officers that any person knowingly and intentionally violating such is guilty of a misdemeanor. During the term of this agreement, both parties may have access to information that is confidential of and to not disclose any such information to any third party without the express written consent of the other party or as required by law. This provision shall survive the termination, expiration, or cancellation of the agreement.
- e) Notwithstanding any other provision of this Agreement, the Receiving County agrees to protect the confidentiality of any and all patient, client, or resident medical information, which may be viewed in the process of doing his/her/its contracted services. The Receiving County understands that he/she/its is subject to all of the confidentiality requirements of the Health Insurance Portability and Accountability Act of 1996 (HIPAA), Title 42, Section 2.1 through 2.68, Code of Federal Regulations and Confidentiality of Medical Information on Act [Part 2.6 Commencing with Section 56)] of Division 1 of the Civil Code. Violation of the confidentiality of patient, client or resident medical information may result in federally imposed fines and penalties and the cancellation of this agreement.
9. Assignment. The rights and obligations associated with this Agreement may not be assigned to any other party without the prior written consent of the parties. Any attempted or purported assignment is void and of no legal effect.
10. Waiver. A waiver by either party of any breach of any term, covenant or condition contained in this Agreement or a waiver of any right or remedy of such party available under this Agreement, whether at law or in equity, is not deemed to be a waiver of any subsequent breach of the same or any other term, covenant or condition contained in this Agreement or of any continued or subsequent right to the same right or remedy. No party is deemed to have made any such waiver unless it is in writing and signed by the party so waiving.

11. Insurance. Sending County and Receiving County shall each secure and maintain in full force and effect during the full term of this agreement commercial general liability insurance or participation in a self-insurance program, including coverage for owned and non-owned automobiles and other insurance necessary to protect the public with limits of liability of not less than \$1 million combined single limit bodily injury and property damage. Policies shall be written by carriers reasonably satisfactory to each party. On request, a certificate evidencing the insurance requirements of this paragraph shall be provided.
12. Binding. The terms and condition of this Agreement shall be binding upon and inure to the benefit of the parties, and each party's successors and assigns.
13. Amendments. No amendment to this Agreement is effective unless such amendment is in writing and signed by all parties
14. Severability. If any term, covenant, condition of provision of this Agreement is held to be invalid, void or unenforceable, the remainder of the Agreement shall remain in full force and effect and shall in no way be affected, impaired or invalidate.
15. Notice. All notices and demands of any kind which either party may require or desire to serve on the other in connection with this Agreement must be served in writing either by personal service or by registered or certified mail, return receipt requested, and shall be deposited in the United States Mail, with postage thereon fully prepaid, and addressed to the party to be served as follows:

Receiving County: Tehama County Probation Department
Pam Gonzalez, Chief Probation Officer
PO Box 99
Red Bluff, CA 96080
Telephone: (530) 527-4052
Fax: (530) 527-1579

Sending County: Lake County Probation Department
Wendy Mondfrans, Chief Probation Officer
201 South Smith Street, Lakeport, CA 95453

Telephone: (707) 262-4285
Fax: (707) 262-4292

16. Governing Law; Venue. It is agreed by the parties that unless otherwise expressly waived by them, any action brought to enforce any of the provisions of this Agreement or for declaratory relief under this Agreement shall be filed and remain in a Court of competent jurisdiction in the County of Tehama, State of California. The validity, interpretation, and performance of this Agreement shall be controlled by and construed under the laws of the State of California.

17. Time is of the Essence. Time is of the essence in this Agreement and each covenant and term and condition herein.
18. Authority. Signatories to this Agreement warrant and represent that they have the power and authority to enter into this Agreement in the names, titles and capacities herein stated.
19. Entire Agreement. This Agreement constitutes the entire agreement between the parties concerning the subject matter of this Agreement and it supersedes any prior agreements, discussions, commitments, or representations, written or oral, between the parties. Unless set forth in this Agreement, neither party is liable to any representations made express or implied.

Section Left Blank

IN WITNESS WHEREOF, County and Contractor have executed this agreement on the dates set forth below, each signatory represents that he/she has the authority to execute this agreement and to bind the Party on whose behalf his/her execution is made.

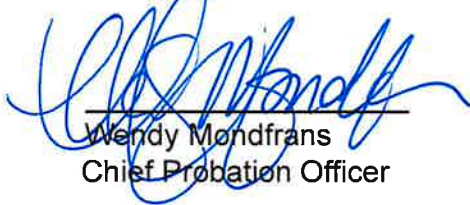
Date: June 2, 2025

APPROVED AS TO FORM
Lake County Counsel

By: 

Lloyd Guintivano

COUNTY OF LAKE



Wendy Mondfrans
Chief Probation Officer

Receiving County
COUNTY OF TEHAMA

Date: _____

By: _____
CHAIR, Board of Supervisors
County of Tehama
State of California

APPROVED AS TO FORM:

Date: _____

By: _____
Tehama County Counsel

E-Contract Review
Approval as to Form

Department Name: Probation

Vendor Name: County of Lake

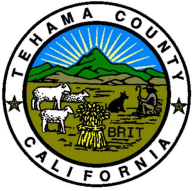
Contract Description: For the purpose of providing board and care of lake-county youth

APPROVED AS TO FORM:



Date: 6/5/2025

Office of the Tehama County Counsel
Margaret Long, County Counsel



Tehama County

Agenda Request Form

File #: 25-1084

Agenda Date: 6/24/2025

Agenda #: 12.

PROBATION DEPARTMENT

Requested Action(s)

a) AGREEMENT - Request approval and authorization for the Chairman to sign the agreement with County of Modoc to provide board and care of Modoc County youths for specified per-person daily rates, effective 7/1/25 and shall terminate 6/30/26

Financial Impact:

This agreement will generate revenue to reduce the net county costs of the Tehama County Juvenile Detention Facility.

Background Information:

This contract will allow the Tehama County Juvenile Detention Facility to provide board and care for Modoc County youths and invoice Modoc County Probation for the cost of services and the specified per-person daily rate.

AGREEMENT FOR THE PLACEMENT OF JUVENILES

THIS AGREEMENT FOR THE PLACEMENT OF JUVENILES ("Agreement") is made and entered into by the County of Modoc, a political subdivision of the State of California ("Sending County"), and the County of Tehama, a political subdivision of the State of California ("Receiving County").

RECITALS

- A. Pursuant to the authority granted under the California Welfare and Institutions Code § 872, Sending County desires to transfer, and Receiving County desires to accept, to the extent there exists accommodations in the Receiving County Juvenile Detention Facility beyond the needs of Tehama County, certain individuals under the jurisdiction of Juvenile Court of the Sending County for purposes of continued detention.
- B. The Probation Officer of the Sending County shall consult with Probation Officer of the Receiving County to ascertain that there exist accommodations in the Receiving County Juvenile Detention Facility beyond the needs of Tehama County prior to making a recommendation for transfer of a juvenile from Sending County to the presiding judge of the Tehama County juvenile court. If transferred pursuant to California Welfare and Institutions Code § 872, Sending County's Juvenile Court shall designate, in accordance with Section 872, the juvenile detention facility in Receiving County as the location for the detention of juveniles.
- C. This Agreement memorializes the terms and conditions mutually agreed to between Sending County and Receiving County with respect to the housing of individuals pursuant to the above-referenced statutes, or as required.

AGREEMENT

- 1. Term. This Agreement shall commence on July 1, 2025, and shall terminate on June 30, 2026, unless terminated earlier in accordance herewith.
- 2. Acceptance of Youth; Housing. Upon the presentation of an Order of the Sending County's Juvenile Court, or such other documentation as required to the Receiving County's Probation Officer, and completion of Receiving County's admission procedures, Receiving County shall accept from Sending County that person(s) identified by Sending County for transfer, and shall thereafter provide housing as required by California Welfare and Institutions Code and applicable law.

3. Compensation and Payment for All Youth. Pursuant to the terms and conditions of this agreement, the Sending County shall compensate the Receiving County for one of the following daily rates:
 1. The sum of two hundred dollars (\$200.00) per day, per youth ("Daily Rate").
 2. The sum of three hundred fifty dollars (\$350.00) per day, per youth court ordered to participate the Tehama County Juvenile Detention Facility ARMOR Program ("ARMOR Daily Rate").
 3. The sum of four hundred twenty-five dollars (\$425.00) per day, per youth court ordered to participate in the Tehama County Juvenile Detention Facility Secure Track Facility Program ("Secure Track Daily Rate").

The specified daily rates shall not include expenses associated with:

- a. Providing medical care and treatment to any individual;
- b. Providing dental care and treatment to any individual
- c. Transportation services associated with transferring an individual in or out of the Receiving County;
- d. Mental wellness observation in the sum of twenty five dollars (\$25.00) per hour until youth is cleared by a mental health professional.
- e. Any good or service, the cost for which is accepted by law;

Any expense not included in the daily rate is billed in addition to the daily rate. These additional expenses not included in the daily rate shall not count towards the maximum contract amount approved by the Board of Supervisors.

Receiving County shall provide a monthly invoice to Sending County for amounts owed. Amount shall become due upon receipt of invoice. Sending County shall pay all amounts due within 30 days of receipt of invoice.

Sending County understands and acknowledges that any excess revenue generated from the compensation paid to Receiving County may be allocated to the ongoing operation and maintenance of Receiving County's Juvenile Detention Facility.

4. Refusal; Return of Individual. At any time during the term of this Agreement, Receiving County may refuse to accept an individual from Sending County.

Receiving County's Probation Officer determines the appropriateness of youth placed by Sending County. Further, if at any time during the term of this Agreement, the Receiving County's Probation Officer decides, at his or her sole and absolute discretion, that the Receiving County can no longer accommodate an individual, the Receiving County may return individual(s) to Sending County. Reasonable notice, determined on the facts and circumstances available, shall be provided if Receiving County will refuse to accept from, or return an individual to, Sending County.

5. Notification In Circumstances of Emergency. Receiving County shall notify Sending County as soon as reasonably possible:
 - a. Upon the occurrence of an unauthorized departure by an individual being housed by the Receiving Party pursuant to this Agreement; or

- b. When an individual being housed by the Receiving Party pursuant to this Agreement become seriously ill or injured.

6. Indemnification.

- A. Each party shall defend, release, hold harmless, and indemnify the other, and the other's respective officers, agents, employees, volunteers or representatives from and against any and all liability, claims actions, proceedings, losses, injuries, damages or expenses of every name, kind and description, including litigation costs and reasonable attorney's fees incurred in connection therewith, brought for or on account of personal injury (including death) or damage to property, arising out of or obligations required of that party under the Agreement. Each party shall notify the other party immediately in writing of any claim or damage related to activities performed under this Agreement. The parties shall cooperate with each other in the investigation and disposition of any claim arising out of the activities under this Agreement, providing that nothing shall require either party to disclose any documents, records or communications that are protected under peer review privilege, attorney-client privilege, or work product privilege.
- B. Each party shall notify the other party immediately in writing of any claim or damage related to activities performed under this Agreement. The parties shall cooperate with each other in the investigation and deposition of any claim arising out of the activities under this Agreement, providing that nothing shall require either party to disclose any documents, records or communications that are protected under peer review privilege, attorney-client privilege, or work product privilege.

7. Termination. Either party may terminate this Agreement upon 30 days written notice to the other party.

8. Confidentiality.

A) Maintenance of Confidential Information:

- a) The intent of this agreement is for the Receiving County to provide housing for Sending County youths in Tehama County Juvenile Detention Facility as described in above in Recitals. However, should specific information regarding the Sending Client's youths become known to Receiving County, the following confidentiality rules shall apply:
- b) Receiving County shall require all employees, volunteers, agents and officers to comply with the provisions of Section 10850 of the Welfare and Institutions Code and Manual of Policies and Procedure (MPP) Division 19, which provide that:
 - 1. All applications and records concerning any individual made or kept by Receiving County shall be confidential and shall not be open to examination for any purpose not directly connected to the administration of this program.

2. No person shall publish, disclose, use, permit or cause to be published or disclosed any list of persons receiving public social services, except as provided by law.
 3. No person shall publish, disclose, use, permit or cause to be published, disclosed or used any confidential information pertaining to an applicant or recipient, except as provided by law.
 - c) Receiving County shall ensure all employees, volunteers, agents, and officers comply with the above provisions, and shall inform all employees, agents, and officers that any person knowingly and intentionally violating such is guilty of a misdemeanor.
 - d) Receiving County shall ensure all employees, volunteers, agents, and officers comply with Welfare and Institutions Code section 827 et seq. regarding the confidential nature of juvenile case files, and shall inform all employees, agents, and officers that any person knowingly and intentionally violating such is guilty of a misdemeanor. During the term of this agreement, both parties may have access to information that is confidential of and to not disclose any such information to any third party without the express written consent of the other party or as required by law. This provision shall survive the termination, expiration, or cancellation of the agreement.
 - e) Notwithstanding any other provision of this Agreement, the Receiving County agrees to protect the confidentiality of any and all patient, client, or resident medical information, which may be viewed in the process of doing his/her/its contracted services. The Receiving County understands that he/she/its is subject to all of the confidentiality requirements of the Health Insurance Portability and Accountability Act of 1996 (HIPPA), Title 42, Section 2.1 through 2.67-1, Code of Federal Regulations and Confidentiality of Medical Information on Act [Part 2.6 Commencing with Section 56]] of Division 1 of the Civil Code. Violation of the confidentiality of patient, client or resident medical information may result in federally imposed fines and penalties and the cancellation of this agreement.
9. Assignment. The rights and obligations associated with this Agreement may not be assigned to any other party without the prior written consent of the parties. Any attempted or purported assignment is void and of no legal effect.
10. Waiver. A waiver by either party of any breach of any term, covenant or condition contained in this Agreement or a waiver of any right or remedy of such party available under this Agreement, whether at law or in equity, is not deemed to be a waiver of any subsequent breach of the same or any other term, covenant or condition contained in this Agreement or of any continued or subsequent right to the same right or remedy. No party is deemed to have made any such waiver unless it is in writing and signed by the party so waiving.
11. Insurance. Sending County and Receiving County shall each secure and maintain in full force and effect during the full term of this agreement commercial general liability insurance or participation in a self-insurance program, including coverage for owned

and non-owned automobiles and other insurance necessary to protect the public with limits of liability of not less than \$1 million combined single limit bodily injury and property damage. Policies shall be written by carriers reasonably satisfactory to each party. On request, a certificate evidencing the insurance requirements of this paragraph shall be provided.

12. Binding. The terms and condition of this Agreement shall be binding upon and inure to the benefit of the parties, and each party's successors and assigns.
13. Amendments. No amendment to this Agreement is effective unless such amendment is in writing and signed by all parties
14. Severability. If any term, covenant, condition of provision of this Agreement is held to be invalid, void or unenforceable, the remainder of the Agreement shall remain in full force and effect and shall in no way be affected, impaired or invalidate.
15. Notice. All notices and demands of any kind which either party may require or desire to serve on the other in connection with this Agreement must be served in writing either by personal service or by registered or certified mail, return receipt requested, and shall be deposited in the United States Mail, with postage thereon fully prepaid, and addressed to the party to be served as follows:

Receiving County: Tehama County Probation Department
Pam Gonzalez, Chief Probation Officer
PO Box 99
Red Bluff, CA 96080
Telephone: (530) 527-4052
Fax: (530) 527-1579

Sending County: Modoc County Probation Department
Stephen Svetich, Chief Probation Officer
326 S Main Street
Alturas, CA 96101
Telephone: (530) 233-6324
Fax: (530) 233-6363

16. Governing Law; Venue. It is agreed by the parties that unless otherwise expressly waived by them, any action brought to enforce any of the provisions of this Agreement or for declaratory relief under this Agreement shall be filed and remain in a Court of competent jurisdiction in the County of Tehama, State of California. The validity, interpretation, and performance of this Agreement shall be controlled by and construed under the laws of the State of California.
17. Time is of the Essence. Time is of the essence in this Agreement and each covenant and term and condition herein.
18. Authority. Signatories to this Agreement warrant and represent that they have the power and authority to enter into this Agreement in the names, titles and capacities herein stated.

19. Entire Agreement. This Agreement constitutes the entire agreement between the parties concerning the subject matter of this Agreement and it supersedes any prior agreements, discussions, commitments, or representations, written or oral, between the parties. Unless set forth in this Agreement, neither party is liable to any representations made express or implied.

Section Left Blank

IN WITNESS WHEREOF, County and Contractor have executed this agreement on the dates set forth below, each signatory represents that he/she has the authority to execute this agreement and to bind the Party on whose behalf his/her execution is made.

Sending County
COUNTY OF MODOC

Date: 5-27-25

Evan D. Poe II
CHAIR, Board of Supervisors
County of Modoc
State of California

ATTEST:
County of Modoc
Clerk, Board of Supervisors

By: _____
Deputy

Receiving County
COUNTY OF TEHAMA

Date: MAY 27 2025

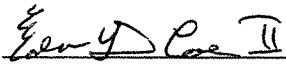
By: _____
CHAIR, Board of Supervisors
County of Tehama
State of California

APPROVED AS TO FORM:

Date _____


By: _____
Tehama County Counsel

IN WITNESS WHEREOF, the parties have executed the approved contract between Modoc County Probation and Tehama County Probation on the date and year set forth below:


 Ned Coe, Chair
 Modoc County Board of Supervisors

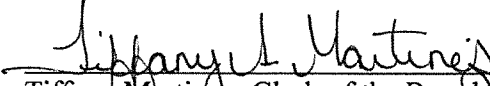
5-27-25
 Date

APPROVED AS TO FORM:


 Margaret Long, County Counsel

MAY 27 2025
 Date

ATTEST:


 Tiffany Martinez, Clerk of the Board

MAY 27 2025
 Date

E-Contract Review
Approval as to Form

Department Name: Probation

Vendor Name: County of Modoc

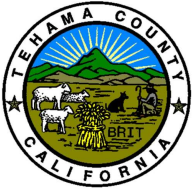
Contract Description: For the purpose of providing board and care for Modoc
County youth

APPROVED AS TO FORM:



Date: 06/10/2025

Office of the Tehama County Counsel
Margaret Long, County Counsel



Tehama County

Agenda Request Form

File #: 25-1081

Agenda Date: 6/24/2025

Agenda #: 13.

PROBATION DEPARTMENT

Requested Action(s)

- a) TRANSFER OF FUNDS: PROBATION, B-80 - From CalAIM (2036-4505724), to Contingency (2002-59000), \$6,801.25; and from Contingency (2002-59000) to Professional/Special Services (2036-53230), \$6,801.25 **(Requires a 4/5's vote)**

Financial Impact:

There is no financial impact on the General Fund. Probation will utilize CalAIM PATH 3 funds to issue payment to Health Management Associates, Inc. (HMA).

Background Information:

The California Advancing and Innovating Medi-Cal (CalAIM) Justice Involved Initiative (JI) supports incarcerated youth in preparing for successful reentry into their communities. To facilitate this effort, the Tehama County Probation Department has partnered with HMA, a State-approved contractor under the CalAIM initiative, to develop an implementation plan ensuring access to health care services for incarcerated youth. This plan has been submitted and approved by the State of California.

HMA has provided valuable consultation on multiple aspects of the initiative, including the development of Requests for Proposals (RFP) for Pharmacy Services and an Electronic Health Records (EHR) system. Additionally, they have assisted in drafting job classifications for two new positions, essential to advancing the CalAIM initiative. Their expertise and support are helping the Juvenile Detention Facility move closer to meeting the State's CalAIM requirements.

CalAIM PATH 3 funds will pay invoices issued by HMA for services rendered to the Tehama County Probation Department.

Tehama County Auditor's Office
BUDGET APPROPRIATION INCREASE REQUEST

DEPARTMENT NAME Juvenile Detention Center

Auditor Number B-80

Date: June 10, 2025

I am requesting an increase or decrease to my budget appropriations as listed below:

Check one ☐ "Previous Year Revenue" ☒ "New Revenue"
 Funding Source Fund 581 - CalAIM PATH 3

***Note **General Fund and Public Safety "MUST" use Contingency when increasing budget**

Increase Revenue Budget				Increase Expenditure Budget			
FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT	FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
2036	4505724	Fund 581 - CalAIM PATH 3	\$ 6,801.25	2002	59000	Contingency	\$ 6,801.25
2002	59000	Contingency	\$ 6,801.25	2036	57605 53230	Profesional Services	\$ 6,801.25
Total Journal			\$ 13,602.50	Total Journal			\$ 13,602.50

INCREASE / (DECREASE) APPROVED

SIGNATURE OF REQUESTING OFFICIAL 6-10-25 DATE

SANDRA PALMER 6/13/2025
 AUDITOR DATE

BOARD OF SUPERVISORS DATE

A-117

Jan-19

COUNTY OF TEHAMA

Office of
Sean Houghtby
County Clerk and Recorder
P.O. Box 250
Courthouse
633 Washington Street
Red Bluff, California 96080



Tehama County Courthouse

TELEPHONE (Area Code 530)

Clerk & Recorder 527-3350
Elections 527-8190
Clerk of the Board
of Supervisors 527-3287

FAX 527-1745

WEB: www.co.tehama.ca.us

Date: January 17, 2025

OFFICE OF THE CLERK OF THE BOARD OF SUPERVISORS

FROM THE DESK OF Sean Houghtby

TO: Oscar Morales

RE: Return of Signature Page(s)

Please return **(1) fully-executed copy of the signature pages** referenced and attached to this memo.

**15. SHERIFF'S OFFICE / PROBATION DEPARTMENT - Sheriff Dave Kain 24-2213
and Chief Probation Officer Pam Gonzalez**

a) AGREEMENT - Approval and authorization for the Chairman to sign the agreement with Health Management Associates, Inc., to provide consulting and technical assistance related to PATH Round 3 funding and CalAIM implementation for both correctional facilities, the Jail and Juvenile Detention Facility, set forth in Exhibit "B" with maximum compensation not to exceed \$975,000, effective 6/1/24 and shall terminate 9/30/26 (*Subject to receipt of insurance documentation*).

Enactment No: MISC. AGR 2024-378

If you have any questions, please contact this office at (530) 527-3287.

PLEASE RETURN TO: CLERK OF THE BOARD
P.O. BOX 250
RED BLUFF, CA 96080

OR

THROUGH INTER-OFFICE MAIL - AUDITOR'S OFFICE

**AGREEMENT BETWEEN THE COUNTY OF TEHAMA AND
HEALTH MANAGEMENT ASSOCIATES, INC.**

On December __, 2024, this Agreement is entered into between the County of Tehama, through its Sheriff's Office and Probation Department, ("County") and Health Management Associates, Inc. ("Contractor") for the purpose of providing consulting and technical assistance to the County.

1. RESPONSIBILITIES OF CONTRACTOR

Contractor shall perform the following responsibilities in addition to the deliverables found in Exhibit "B":

- Consulting and technical assistance on the approach to planning and implementation of pre-release services as well as budget development
- Training regarding CalAIM, the Office of Health Care Services (DHCS) operational guidance, and the required pre-release services
- Consulting and technical assistance on 90-day pre-release eligibility and behavioral health linkage screening
- Consulting and technical assistance for completing the release readiness assessment
- Stakeholder convening, consulting, and technical assistance for reentry coordination and planning
- Consulting and stakeholder engagement for the County Behavioral Health Department, Probation and Sheriff's Office oversight, governance, and project management
- Development of the DHCS required readiness assessment template provided by DHCS, which will focus on new processes required to support the implementation of behavioral health links and includes the following components:
 - 1. Initial Data Sharing
 - 2. Data Sharing for Release
 - 3. Release Planning: follow-up appointments; and transportation
 - 4. Reentry Professional-to-Professional Clinical Handoff
 - 5. Follow-up Post Release: post release scheduling; and post-release follow-up
 - 6. Oversight and Project Management: staffing structure and plan; governance structure for partnerships; and reporting and oversight processes
- Review of medical contracts and recommendations to align with the CalAIM Justice involved Initiative.
- Develop policies and procedures, and process flows in compliance with the operational guidance minimum requirements.
- Training and technical assistance regarding billing, claiming, and pharmacy services.
- Consulting and technical assistance on the operationalization of pre-release services and continuous quality improvement
- Actuarial Analysis of projected revenue from Medi-Cal reimbursement based on 2 years of Correctional Facilities health care encounter data provided the County
- Up to two site visits to Tehama County to develop Implementation Plan and provide TA for Readiness

2. **RESPONSIBILITIES OF THE COUNTY**

County shall compensate Contractor for said services pursuant to Section 3 and 4 of this agreement.

3. **COMPENSATION**

Contractor shall be paid in accordance with the rates set forth in Exhibit “B”, after satisfactorily completing the duties described in this Agreement. The Maximum Compensation payable under this Agreement shall be up to \$211,000 for the reasonable value of services in making necessary site visits, analysis, and plans in preparation for this contract and up to \$764,000 for other services completed before the end of the term for a total not to exceed \$975,000.00. Contractor shall be compensated Contractor shall not be entitled to payment or reimbursement for any tasks or services performed except as specified herein. Contractor shall have no claim against County for payment of any compensation or reimbursement, of any kind whatsoever, for any service provided by Contractor after the expiration or other termination of this Agreement.

Contractor shall not be paid any amount in excess of the Maximum Compensation amount set forth above, and Contractor agrees that County has no obligation, whatsoever, to compensate or reimburse Contractor for any expenses, direct or indirect costs, expenditures, or charges of any nature by Contractor that exceed the Maximum Compensation amount set forth above. Should Contractor receive any such payment it shall immediately notify County and shall immediately repay all such funds to County. This provision shall survive the expiration or other termination of this Agreement.

4. **BILLING AND PAYMENT**

On or before the 15th of each month, Contractor shall submit to County an itemized invoice for all services rendered during the preceding calendar month. County shall make payment of all undisputed amounts within 30 days of receipt of Contractor’s invoice. County shall be obligated to pay only for services properly invoiced in accordance with this section.

5. **TERM OF AGREEMENT**

This agreement shall terminate September 30, 2026, unless terminated in accordance with section 6 below.

6. **TERMINATION OF AGREEMENT**

If Contractor fails to perform his/her duties to the satisfaction of the County, or if Contractor fails to fulfill in a timely and professional manner his/her obligations under this agreement, or if Contractor violates any of the terms or provisions of this agreement, then the County shall have the right to terminate this agreement effective immediately upon the County giving written notice thereof to the Contractor. Either party may terminate this agreement on 30 days’ written notice. County shall pay contractor for all work satisfactorily completed as of the date of notice.

County may terminate this agreement immediately upon oral notice should funding cease or be materially decreased, or should the Tehama County Board of Supervisors fail to appropriate sufficient funds for this agreement in any fiscal year.

The County's right to terminate this agreement may be exercised by the Sheriff and/or Chief Probation Officer.

7. **ENTIRE AGREEMENT; MODIFICATION**

This agreement for the services specified herein supersedes all previous agreements for these services and constitutes the entire understanding between the parties hereto. Contractor shall be entitled to no other benefits other than those specified herein. No changes, amendments or alterations shall be effective unless in writing and signed by both parties. Contractor specifically acknowledges that in entering into and executing this agreement, Contractor relies solely upon the provisions contained in this agreement and no other oral or written representation.

8. **NONASSIGNMENT OF AGREEMENT**

Inasmuch as this agreement is intended to secure the specialized services of Contractor, Contractor may not assign, transfer, delegate or sublet any interest herein without the prior written consent of the County.

9. **EMPLOYMENT STATUS**

Contractor shall, during the entire term of this agreement, be construed to be an independent contractor and nothing in this agreement is intended nor shall be construed to create an employer-employee relationship, a joint venture relationship, or to allow County to exercise discretion or control over the professional manner in which Contractor performs the services which are the subject matter of this agreement; provided always, however, that the services to be provided by Contractor shall be provided in a manner consistent with the professional standards applicable to such services. The sole interest of the County is to insure that the services shall be rendered and performed in a competent, efficient and satisfactory manner. Contractor shall be fully responsible for payment of all taxes due to the State of California or the Federal government, which would be withheld from compensation of Contractor, if Contractor were a County employee. County shall not be liable for deductions for any amount for any purpose from Contractor's compensation. Contractor shall not be eligible for coverage under County's Workers Compensation Insurance Plan nor shall Contractor be eligible for any other County benefit.

10. **INDEMNIFICATION**

Each party shall defend, hold harmless, and indemnify the other party, its elected officials, officers, employees, agents, and volunteers against all claims, suits, actions, costs, expenses (including but not limited to reasonable attorney's fees of each party), damages, judgments, or decrees by reason of any person's or persons' injury, including death, or property (including property of each party) being damaged, arising out of contractor's performance of work hereunder or its failure to comply with any of its obligations contained in this agreement, whether by negligence or otherwise. Each party shall, at its own expense, defend any suit or action founded upon a claim of the foregoing. Each party shall also defend and indemnify the other party against any adverse determination made by the Internal Revenue Service or the State Franchise Tax Board and/or any other taxing or regulatory agency against the County with respect to Contractor's "independent contractor" status that would establish a liability for failure to make social security or income tax withholding payments, or any other legally mandated payment.

11. **INSURANCE**

Contractor shall procure and maintain insurance pursuant to Exhibit A, "Insurance Requirements For Contractor," attached hereto and incorporated by reference.

12. **PREVAILING WAGE**

Contractor certifies that it is aware of the requirements of California Labor Code Sections 1720 et seq. and 1770 et seq., as well as California Code of Regulations, Title 8, Section 16000 et seq. ("Prevailing Wage Laws"), which require the payment of prevailing wage rates and the performance of other requirements on certain "public works" and "maintenance" projects. If the Services hereunder are being performed as part of an applicable "public works" or "maintenance" project, as defined by the Prevailing Wage Laws, and if the total compensation is \$1,000 or more, Contractor agrees to fully comply with and to require its subcontractors to fully comply with such Prevailing Wage Laws, to the extent that such laws apply. If applicable, County will maintain the general prevailing rate of per diem wages and other information set forth in Labor Code section 1773 at its principal office, and will make this information available to any interested party upon request. Contractor shall defend, indemnify and hold the County, its elected officials, officers, employees and agents free and harmless from any claims, liabilities, costs, penalties, or interest arising out of any failure or alleged failure of the Contractor or its subcontractors to comply with the Prevailing Wage Laws. Without limiting the generality of the foregoing, Contractor specifically acknowledges that County has not affirmatively represented to

contractor in writing, in the call for bids, or otherwise, that the work to be covered by the bid or contract was not a “public work.” To the fullest extent permitted by law, Contractor hereby specifically waives and agrees not to assert, in any manner, any past, present, or future claim for indemnification under Labor Code section 1781.

Contractor acknowledges the requirements of Labor Code sections 1725.5 and 1771.1 which provide that no contractor or subcontractor may be listed on a bid proposal or be awarded a contract for a public works project unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5, with exceptions from this requirement specified under Labor Code sections 1725.5(f), 1771.1(a) and 1771.1(n).

If the services are being performed as part of the applicable “public works” or “maintenance” project, as defined by the Prevailing Wage Laws, Contractor acknowledges that this project is subject to compliance monitoring and enforcement by the Department of Industrial Relations.

13. **NON-DISCRIMINATION**

Contractor shall not employ discriminatory practices in the treatment of persons in relation to the circumstances provided for herein, including assignment of accommodations, employment of personnel, or in any other respect on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, marital status, sex, age, or sexual orientation.

14. **GREEN PROCUREMENT POLICY**

Through Tehama County Resolution No. 2021-140, the County adopted the Recovered Organic Waste Product Procurement Policy (available upon request) to (1) protect and conserve natural resources, water and energy; (2) minimize the jurisdiction’s contribution to pollution and solid waste disposal; (3) comply with state requirements as contained in 14 CCR Division 7, Chapter 12, Article 12 (SB 1383); (4) support recycling and waste reduction; and (5) promote the purchase of products made with recycled materials, in compliance with the California Integrated Waste Management Act of 1989 (AB 939) and SB1382 when product fitness and quality are equal and they are available at the same or lesser cost of non-recycled products. Contractor shall adhere to this policy as required therein and is otherwise encouraged to conform to this policy.

15. **COMPLIANCE WITH LAWS AND REGULATIONS**

All services to be performed by Contractor under to this Agreement shall be performed in accordance with all applicable federal, state, and local laws, ordinances, rules, and regulations.

Any change in status, licensure, or ability to perform activities, as set forth herein, must be reported to the County immediately.

All information and records obtained in the course of providing services under this Contract shall be confidential and shall not be open to examination for any purpose not directly connected to the administration of this program or the services provided hereunder. Both parties shall comply with State and Federal requirements regarding confidential information.

16. **LAW AND VENUE**

This agreement shall be deemed to be made in, and shall be governed by and construed in accordance with the laws of the State of California (excepting any conflict of laws provisions which would serve to defeat application of California substantive law). Venue for any action arising from this agreement shall be in Tehama County, California.

17. **AUTHORITY**

Each party executing this Agreement and each person executing this Agreement in any representative capacity, hereby fully and completely warrants to all other parties that he or she has full and complete authority to bind the person or entity on whose behalf the signing party is purposing to act.

18. **NOTICES**

Any notice required to be given pursuant to the terms and provisions of this agreement shall be in writing and shall be sent first class mail to the following addresses:

NOTICES TO COUNTY:

Tehama County Sheriff's Office
Attn: Dave Kain, Sheriff
P.O. Box 729
Red Bluff, CA 96080
(530) 528-8979
dkain@tehamaso.org

Tehama County Probation
Department
Attn: Pam Gonzalez, Chief Probation
Officer
P.O. Box 99
Red Bluff, CA 96080
(530) 527-4052 ext. 3026
pgonzalez@tcprobation.org

INVOICES SUBMITTED TO COUNTY:

Tehama County Sheriff's Office
Attn: Finance
P.O. Box 729
Red Bluff, CA 96080
(530) 528-8979
nbrummond@tehamaso.org

Tehama County Probation
Department
Attn: Finance
P.O. Box 99
Red Bluff, CA 96080
(530) 527-4052 ext. 3028
omorales@tcprobation.org

NOTICES TO CONTRACTOR:

Jeff DeVries
Health Management Associates,
Inc.
2501 Woodlake Circle, Ste. 100
Okemos, MI 48864
Fax: (517) 482-0920
contracts@healthmanagement.com

GRANTS/CONTRACTS TO COUNTY:

Tehama County Sheriff's Office
Attn: Finance
P.O. Box 729
Red Bluff, CA 96080
(530) 528-8979
nbrummond@tehamaso.org

Tehama County Probation Department
Attn: Finance
P.O. Box 99
Red Bluff, CA 96080
(530) 527-4052 ext. 3028
omorales@tcprobation.org

Notice shall be deemed to be effective two days after mailing.

19. **NON-EXCLUSIVE AGREEMENT:**

Contractor understands that this is not an exclusive agreement, and that County shall have the right to negotiate with and enter into agreements with others providing the same or similar services to those provided by Contractor, or to perform such services with County's own forces, as County desires.

20. **RESOLUTION OF AMBIGUITIES:**

If an ambiguity exists in this Agreement, or in a specific provision hereof, neither the Agreement nor the provision shall be construed against the party who drafted the Agreement or provision.

21. **NO THIRD PARTY BENEFICIARIES:**

Neither party intends that any person shall have a cause of action against either of them as a third party beneficiary under this Agreement. The parties expressly acknowledge that is not their intent to create any rights or obligations in any third person or entity under this Agreement. The parties agree that this Agreement does not create, by implication or otherwise, any specific, direct or indirect obligation, duty, promise, benefit and/or special right to any person, other than the parties hereto, their successors and permitted assigns, and legal or equitable rights, remedy, or claim under or in respect to this Agreement or provisions herein.

22. **HAZARDOUS MATERIALS**

Contractor shall provide to County all Safety Data Sheets covering all Hazardous Materials to be furnished, used, applied, or stored by Contractor, or any of its Subcontractors, in connection with the services on County property. Contractor shall provide County with copies of any such Safety Data Sheets prior to entry to County property or with a document certifying that no Hazardous Materials will be brought onto County property by Contractor, or any of its Subcontractors, during the performance of the services. County shall provide Safety Data Sheets for any Hazardous Materials that Contractor may be exposed to while on County property.

23. **HARASSMENT**

Contractor agrees to make itself aware of and comply with the County's Harassment Policy, TCPR §8102: Harassment, which is available upon request. The County will not tolerate or condone harassment, discrimination, retaliation, or any other abusive behavior. Violations of this

policy may cause termination of this agreement.

24. **EXHIBITS**

Contractor shall comply with all provisions of Exhibits A through B, attached hereto and incorporated by reference. In the event of a conflict between the provisions of the main body of this Agreement and any attached Exhibit(s), the main body of the Agreement shall take precedence.

IN WITNESS WHEREOF, County and Contractor have executed this agreement on the day and year set forth below.


COUNTY OF TEHAMA

Date: DEC 17 2024



CHAIRMAN OF BOARD OF SUPERVISORS

Date: 12/31/2024


Dave Kain (Dec 31, 2024 10:29 PST)

DAVE KAIN, SHERIFF


Date: 12-31-24



PAM GONZALEZ, CHIEF PROBATION OFFICER

HEALTH MANAGEMENT ASSOCIATES, INC.

January 6, 2025 | 9:37 PST
Date: _____

Signed by:


7533E/CBA/AS470
KELLY JOHNSON, CHIEF ADMINISTRATIVE OFFICER

TBD
Vendor Number

2032-53230
Budget Account Number

2037-53230
Budget Account Number

Exhibit A

INSURANCE REQUIREMENTS FOR CONTRACTOR

Contractor shall procure and maintain, for the duration of the contract, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work described herein and the results of that work by Contractor, his/her agents, representatives, employees or subcontractors. At a minimum, Contractor shall maintain the insurance coverage, limits of coverage and other insurance requirements as described below.

Commercial General Liability (including operations, products and completed operations) \$1,000,000 per occurrence for bodily injury, personal injury and property damage. If coverage is subject to an aggregate limit, that aggregate limit will be twice the occurrence limit, or the general aggregate limit shall apply separately to this project/location.

Automobile Liability

Automobile liability insurance is required with minimum limits of \$1,000,000 per accident for bodily injury and property damage, including owned and non-owned and hired automobile coverage, as applicable to the scope of services defined under this agreement.

Workers' Compensation

If Contractor has employees, he/she shall obtain and maintain continuously Workers' Compensation insurance to cover Contractor and Contractor's employees and volunteers, as required by the State of California, as well as Employer's Liability insurance in the minimum amount of \$1,000,000 per accident for bodily injury or disease.

Professional Liability (Contractor/Professional services standard agreement only)

If Contractor is a state-licensed architect, engineer, contractor, counselor, attorney, accountant, medical provider, and/or other professional licensed by the State of California to practice a profession, Contractor shall provide and maintain in full force and effect while providing services pursuant to this contract a professional liability policy (also known as Errors and Omissions or Malpractice liability insurance) with single limits of liability not less than \$1,000,000 per claim and \$2,000,000 aggregate on a claims made basis. However, if

coverage is written on a claims made basis, the policy shall be endorsed to provide coverage for at least three years from termination of agreement.

If Contractor maintains higher limits than the minimums shown above, County shall be entitled to coverage for the higher limits maintained by Contractor.

All such insurance coverage, except professional liability insurance, shall be provided on an “occurrence” basis, rather than a “claims made” basis.

Endorsements: Additional Insureds

The Commercial General Liability and Automobile Liability policies shall include, or be endorsed to include “Tehama County, its elected officials, officers, employees and volunteers” as an additional insured.

The certificate holder shall be “County of Tehama.”

Deductibles and Self-Insured Retentions

Any deductibles or self-insured retentions of \$25,000 or more must be declared to, and approved by, the County. The deductible and/or self-insured retentions will not limit or apply to Contractor’s liability to County and will be the sole responsibility of Contractor.

Primary Insurance Coverage

For any claims related to this project, Contractor’s insurance coverage shall be primary insurance as respects the County, its officers, officials, employees and volunteers. Any insurance or self-insurance maintained by the County, its officers, officials, employees or volunteers shall be excess of Contractor’s insurance and shall not contribute with it.

Coverage Cancellation

Each insurance policy required herein shall be endorsed to state that “coverage shall not be reduced or canceled without 30 days’ prior written notice certain to the County.”

Acceptability of Insurers

Contractor’s insurance shall be placed with an insurance carrier holding a current A.M. Best & Company’s rating of not less than A:VII unless otherwise acceptable to the County. The County

reserves the right to require rating verification. Contractor shall ensure that the insurance carrier shall be authorized to transact business in the State of California.

Subcontractors

Contractor shall require and verify that all subcontractors maintain insurance that meets all the requirements stated herein.

Material Breach

If for any reason, Contractor fails to maintain insurance coverage or to provide evidence of renewal, the same shall be deemed a material breach of contract. County, in its sole option, may terminate the contract and obtain damages from Contractor resulting from breach. Alternatively, County may purchase such required insurance coverage, and without further notice to Contractor, County may deduct from sums due to Contractor any premium costs advanced by County for such insurance.

Policy Obligations

Contractor's indemnity and other obligations shall not be limited by the foregoing insurance requirements.

Verification of Coverage

Contractor shall furnish County with original certificates and endorsements effecting coverage required herein. All certificates and endorsements shall be received and approved by the County prior to County signing the agreement and before work commences. However, failure to do so shall not operate as a waiver of these insurance requirements.

The County reserves the right to require complete, certified copies of all required insurance policies, including endorsements affecting the coverage required by these specifications at any time.

EXHIBIT “B”

SHERIFF’S OFFICE DELIVERABLES

Pursuant to the Scope of Services discussed above, we will provide the following deliverables for the Tehama County Sheriff’s Office:

	Deliverable	Description	Date	Cost
1.	Project Plan	HMA will provide a detailed project plan outlining key task, deliverables, and target time frames.	8/15/2024	\$334.00
2.	Gaps Analysis and Plan to Close Gaps in Report Format	HMA consultants will assess Tehama County’s current readiness to ensure individuals have health coverage up to 90 days before release and upon release, the county’s readiness to provide pre-release services, and billing and claiming for such services. Gaps in readiness and recommendations to close the gaps will be provided in a report. This information will guide the development of the mandatory implementation plan and budget. Cost includes 3-day site visit and travel.	TBD based on extension date	\$115,681.00
3.	Eight Training Modules	HMA will deliver eight trainings for Sheriff’s Office staff, including the Medi-Cal Transformation PATH 3 initiative, reentry services, and billing and claiming.		\$10,874.00
4.	Shared, Web-Based Site for Resource Management	HMA will develop and maintain or support a web-based site to share resources with the Sheriff’s Office easily.		\$1,082.00
5.	Policy and Procedures Manual	HMA will develop a Medi-Cal Transformation PATH 3 policy and procedure manual		\$32,420.00
6.	Process Flows	HMA will develop process flows for all reentry services, billing, and claims		\$28,704.00
7.	Staffing Structure Recommendations and Job Descriptions	HMA will assess the current staffing structure, make recommendations for staffing, and help create job descriptions, as needed		Included in Gap Analysis

8.	Governance Structure Recommendations	HMA will advise on a sustainable governance structure for the county to design, implement, and ensure ongoing quality pre-release healthcare services	TBD based on extension date	\$11,678.00
9.	Development and Submission of Readiness Assessment	HMA will work closely with the Sheriff's Office to develop the plan addressing the DHCS required readiness elements, draft the readiness assessment, submit the readiness assessment and make any required adjustments.		\$188,455.00
10	Process and Templates	HMA will work closely with key stakeholders to establish processes and templates to collect and monitor required data, report on DHCS required measures, and implement corrective action plan processes to address operational challenges, if necessary		\$26,790.00
11	Continuous Quality Improvement Training and Recommendations	HMA will train Sheriff's Office staff and contractors on continuous quality improvement techniques and provide technical assistance on implementing a comprehensive health and reentry services CQI program		\$21,925.00
12	Review of Healthcare Contract and Recommendations	HMA will review the contract with your healthcare vendor and ensure it aligns with the MEDI-CAL TRANSFORMATION JI Initiative mandates. HMA will also provide actuarial services and recommended reimbursement models for your healthcare program.		\$21,925.00
13	Actuarial Analysis	An actuarial memorandum including an executive summary, methodology, and discussion and summary of estimated annual Medi-Cal revenue for 90-day pre-release services, along with all corresponding assumptions used under each scenario. This also provides the Tehama County Sheriff's Office the flexibility to change assumptions and review corresponding results.		\$26,210
14	Other Support as Needed	Support for additional implementation activities as requested by the Sheriff Dpt.		\$12,500

PROBATION DELIVERABLES

Pursuant to the Scope of Services discussed above, we will provide the following deliverables for the Tehama County Probation Department:

	Deliverable	Description	Date	Cost
1.	Project Plan	HMA will provide a detailed project plan outlining key tasks, deliverables, and target time frames.	15 days after contract execution	\$333.00
2.	Gaps Analysis and Plan to Close Gaps in Report Format	HMA consultants will assess Tehama County's current readiness to ensure individuals have health coverage up to 90 days prior to release and upon release, the county's readiness to provide pre-release services, and ensure billing and claiming for such services. Gaps in readiness and recommendations or closing the gaps will be provided in a report. From this, HMA will lead the Probation's Department in creating the budget and implementation plan design to be submitted to DHCS.	TBD – Based on Extension of IP Due Date	\$110,681.00
3.	8 Training Modules	HMA will deliver 8 trainings for Probation's Department staff, including topics such as the Cal Aim PATH 3 initiative, reentry services, MAT in carceral settings, and billing and claiming.		\$10,874.00
4.	Development of a shared, web-based site for resource management	HMA will maintain or support a web-based site to easily share resources with the Probation's Department.		\$1,082.00
5.	Policy and Procedures Manual	HMA will develop a Cal AIM PATH 3 Policy and Procedure Manual		\$32,420.00
6.	Process Flows	HMA will develop process flows for all reentry services, billing, and claiming.		\$28,704.00
7.	Staffing Structure Recommendations and Job Descriptions	HMA will assess the current staffing structure, make recommendations for staffing, and help create job descriptions, as needed		Included in Gaps Analysis
8.	Governance Structure Recommendations	HMA will advise on a sustainable governance structure for the county to design, implement, and ensure ongoing quality pre-release healthcare services		\$11,678.00
9.	Development and Submission of Readiness Assessment	HMA will work closely with the Probation Department to develop the plan addressing the DHCS required readiness elements, draft the readiness assessment, submit the readiness assessment and make any required adjustments.		\$171,530.00

10.	Process and templates for the established process to collect, monitor, and report on DHCS required measures, including corrective action processes to address operational challenges.	HMA will work closely with key stakeholders to establish processes and templates to collect required data and implement corrective action plans if necessary.		\$26,790.00
11.	Continuous Quality Improvement Training and Recommendations	HMA will train the Probation Department staff and contractors on continuous quality improvement (CQI) techniques and provide technical assistance on implementing a comprehensive health and reentry services CQI program.		\$21,925.00
12.	Provide recommendations regarding the delivery of healthcare services and associated agreements to align with CalAIM requirements	HMA will review the contract with your healthcare vendor and ensure it aligns with the CAL AIM JI Initiative mandates. HMA will also provide actuarial services and recommended reimbursement models for your healthcare program.		\$21,925.00
13.	Actuarial Analysis	An actuarial memorandum including an executive summary, methodology, and discussion and summary of estimated annual Medi-Cal revenue for 90-day pre-release services, along with all corresponding assumptions used under each scenario. This also provides the Tehama County Probation Office the flexibility to change assumptions and review corresponding results.		\$26,210
14	Other Support as Needed	Support for additional implementation activities as requested by the Probation Dpt.		\$12,261

STAFFING

John Volpe will serve as the project director and Tara Kelly will serve as project manager. Both will ensure timely completion of deliverables, coordinate team activities, and provide consistent communication with the Tehama County Agencies. Julie White, Daniel Dean, Rebekah Kharrazi, Christina Kadelski, and Jessica Perillo will be the primary staff on this project. Additional HMA staff will provide services for the project as appropriate. Short biographies for the individuals working on this project and an overview of HMA are provided at the end of this letter.

TERM OF AGREEMENT

This Agreement will begin on June 1, 2024, and shall continue in effect until September 30, 2026, unless terminated earlier by either party giving the other party thirty (30) days' written notice of termination. If this Agreement is terminated by a party's written notice of termination, you agree to compensate

HMA for all services rendered prior to HMA's actual knowledge of termination and for all out-of-pocket expenses incurred to date. The staffing arrangements and the scope of work stated in this letter apply to this project only.

PROJECT FEES

The services described above will be provided on a time-and-materials basis for a total of \$975,000. In addition, all out-of-pocket expenses will be reimbursed. Professional hourly rates and travel time will be billed as indicated in the table below. Project fees will not be incurred beyond the ascribed amount without your prior approval and a written amendment to this agreement signed by both parties. Finally, we will submit invoices monthly for services provided in the previous month. These invoices will be payable upon receipt.

Title	HMA 2024 Professional Hourly Rates	2024 Travel Time Rates
Principal Actuarial	\$495	N/A
Physician Principal	\$470	\$293
Managing Director	\$410	\$255
Managing Principal	\$410	\$255
Principal	\$400	\$250
Associate Principal	\$360	\$225
Senior Consultant	\$315	\$203
Consultant Actuary	\$280	N/A
Consultant 1	\$240	N/A
Consultant/ Associate	\$210	\$140
Research Associate	\$165	\$108
Project Manager	\$135	\$85
Clerical and Admin	\$120	\$60

HMA billing rates increase on January 1 of each calendar year unless agreed otherwise in writing.

CONFIDENTIALITY, NON-DISCLOSURE, CONFLICTS AND GENERAL TERMS

HMA often serves multiple clients within a certain industry or market, including those with potentially opposing interests, and HMA's relationship with you will not be an exclusive relationship. Accordingly, HMA may have served, may currently be serving, or may in the future serve, other companies whose interests may be adverse to yours. In all such situations, HMA is committed to maintaining the confidentiality of each client's information, and ensuring that your interests, proprietary and otherwise, are protected. To that end, HMA strictly adheres to our Policy and Guidelines Related to Conflicts of Interest and Proprietary Information which contain nondisclosure procedures (such as firewall protocols and other safeguards) to maintain each client's confidential information and ensure that your interests are protected.

Both parties acknowledge that, while performing work under this Agreement, a party may learn of or receive confidential, trade secret, or other proprietary information concerning the other party or third parties to whom the party is obligated to confidentiality (Confidential Information). Each party agrees to take at least such reasonable precautions to protect the other party's Confidential Information as it takes to protect its own Confidential Information and agrees to not disclose to any third party any Confidential Information belonging to the other party.

All services will be performed by HMA as an independent contractor. This Agreement does not create a relationship between the parties of employment, joint venture, or agency. You agree that, for a period of two (2) years from the date of termination of this Agreement, neither you nor any of your representatives will entice away, solicit for employment, or employ any current or former employee of HMA without the express written consent of HMA. With prior notice, HMA may change the staff assigned to provide the Consulting Services with staff of equal abilities and qualifications. HMA may enter into subcontractor agreements for the performance of the services.

Attached are our standard terms and conditions for the provision of services ("Terms and Conditions"), which are incorporated into this Letter Agreement. This Letter Agreement and the Terms and conditions will constitute the entire agreement between HMA and Tehama County related to the project described above. We are happy to discuss the proposed services and terms with you or provide any additional information you may require. The proposed services, staffing arrangements, and this Letter Agreement are valid for sixty days from the date of HMA's signature, after which the project fees and staff availability may be subject to change.

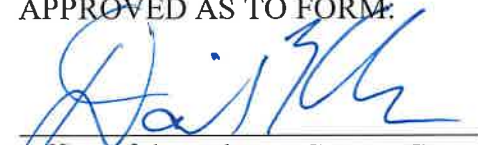
E-Contract Review
Approval as to Form

Department Name: Probation/TCSO

Vendor Name: Health Management Associates, Inc.

Document Description: Agreement for consulting for pre-release services (CalAIM)

APPROVED AS TO FORM:



Office of the Tehama County Counsel

Daniel B. Klausner, Senior Deputy County Counsel

Date: _____

11/3/24



Tehama County Minutes Certification

File Number: 24-2213

Enactment Number: MISC. AGR 2024-378

**15. SHERIFF'S OFFICE / PROBATION DEPARTMENT - Sheriff Dave Kain 24-2213
and Chief Probation Officer Pam Gonzalez**

a) AGREEMENT - Approval and authorization for the Chairman to sign the agreement with Health Management Associates, Inc., to provide consulting and technical assistance related to PATH Round 3 funding and CalAIM implementation for both correctional facilities, the Jail and Juvenile Detention Facility, set forth in Exhibit "B" with maximum compensation not to exceed \$975,000, effective 6/1/24 and shall terminate 9/30/26 (*Subject to receipt of insurance documentation*).

Sheriff Dave Kain and Chief Probation Officer Pam Gonzalez explained the benefits of the departments coming together regarding the CalAIM agreement and discussed the mandate and grant funding.

In response to Supervisor Moule, Mr. Kain explained the departments overlapping responsibilities and process.

In response to Supervisor Moule, Ms. Gonzalez explained the intent of CalAIM agreement regarding services for an incarcerated persons.

RESULT: APPROVED

MOVER: Pati Nolen

SECONDER: Candy Carlson

AYES: Supervisor Moule, Supervisor Carlson, Supervisor Nolen,
Vice Chair Hansen, and Chairperson Leach
Enactment No: MISC. AGR 2024-378

I, SEAN HOUGHTBY, County Clerk and ex-officio Clerk of the Board of Supervisors of the County of Tehama, State of California, hereby certify the above and foregoing to be a full, true and correct copy of an order adopted by said Board of Supervisors on 12/17/2024.

Attest:

A handwritten signature in black ink, appearing to be "Sean Houghtby", written over a horizontal line.

Deputy

January 17, 2025

Date Certified

HEALTH MANAGEMENT ASSOCIATES, INC.

INVOICE

Tehama County Probation Department
Att. Finance
PO Box 99
omorales@tcprobation.org
Red Bluff, CA 96080

June 10, 2025

Invoice Number: 211996 - 0000009

Current Invoice Total	\$6,801.25
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Project: 211996 Tehama County: Medi-Cal DHCS

Professional Services from May 01, 2025 to May 31, 2025

Task: Probation

Professional and Consulting Services Rendered:

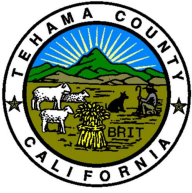
	Hours	Rate	Fees	
Jacob, Briana	.75	330.00	247.50	
Kadelski, Christina	.25	380.00	95.00	
Perillo, Jessica	1.25	330.00	412.50	
Volpe, John	7.00	420.00	2,940.00	
White, Julie	3.75	420.00	1,575.00	
Yermishkin, Anya	8.75	175.00	1,531.25	
Total Hours / Fees	21.75		6,801.25	
Subtotal Fees				6,801.25
		Current Invoice Total		\$6,801.25

HMA's preferred method of payment is via ACH:

Bank of America
Depository Account: Health Management Associates, Inc.
Routing Number: 072000805
Account Number: 375011515507
Please send remittance notice to: accounting@healthmanagement.com

2501 WOODLAKE CIRCLE, SUITE 100, OKEMOS, MI 48864
TELEPHONE: (517) 482-9236 FAX: (517) 482-0920
EMAIL: ACCOUNTING@HEALTHMANAGEMENT.COM • FEDERAL ID # 38-2599727

WWW.HEALTHMANAGEMENT.COM



Tehama County

Agenda Request Form

File #: 25-0989

Agenda Date: 6/24/2025

Agenda #: 14.

SOCIAL SERVICES

Requested Action(s)

a) AGREEMENT - Request approval and authorization for the Social Services Director to sign the Agreement with Northern California Child Development Inc. (NCCDI) for the purpose of providing and operating a Family Visitation Center known as Stepping Stones Visitation Center, with maximum compensation not to exceed \$814,533.90, effective 7/1/25 and shall terminate 6/30/27

Financial Impact:

The costs for this contract are planned in the FY 25/26 Budget in 5013-532300, Professional Services. The costs for this contract will be funded by Federal, 2011 Realignment, and 1991 Realignment funds.

Background Information:

This agreement is renewed between TCDSS and NCCDI. Tehama County Department of Social Services is responsible for providing a safe, positive and functional space for families where the main focus is the visit between parent and child. Social Services utilizes the Stepping Stones Visitation Center (SSVC) for Tehama County Child Welfare Services families in Red Bluff with extended hours to accommodate small or large families. NCCDI will provide Case Managers to monitor the family visits and to provide guidance and opportunities to learn positive parenting techniques.

**AGREEMENT BETWEEN
THE COUNTY OF TEHAMA AND
NORTHERN CALIFORNIA CHILD DEVELOPMENT INC.**

This agreement is entered into between the County of Tehama, through its Department of Social Services, ("County") and Northern California Child Development, Inc., ("Contractor") for the purpose of providing and operating a Family Visitation Center (FVC) known as Stepping Stones Visitation Center (SSVC).

1. RESPONSIBILITIES OF CONTRACTOR

During the term of this agreement, Contractor shall provide services in accordance with the Scope of Work, Exhibit C, attached hereto and made a part of this agreement.

2. RESPONSIBILITIES OF THE COUNTY

County shall compensate Contractor for said services pursuant to Section 3 and 4 of this agreement.

3. COMPENSATION

For work satisfactorily performed in accordance with the terms of this Agreement, as reasonably determined by County, Contractor shall invoice County at the actual cost incurred in accordance with the budget sheet attached hereto and incorporated herein as Exhibit G. The Maximum Compensation payable under Agreement shall not exceed \$ 402,837.67 for the period of 7/01/2025 – 6/30/26; \$ 411,696.23 for the period of 7/1/26 – 6/30/27. Total contract compensation shall not exceed \$ 814,533.90. Contractor may, with County approval, reallocate funds among each of the major cost categories listed in Exhibit "G", to a maximum of 15% of each part, not to exceed the Maximum Compensation amount set forth above. Contractor shall not be entitled to payment or reimbursement for any tasks or services performed, nor for any incidental or administrative expenses whatsoever incurred in or incidental to performance hereunder, except as specified herein. Contractor shall have no claim against County for payment of any compensation or reimbursement, of any kind whatsoever, for any service provided by Contractor after the expiration or other termination of this Agreement. Contractor shall not be paid any amount in excess of the Maximum Compensation amount set forth above, and Contractor agrees that County has no obligation, whatsoever, to compensate or reimburse Contractor for any expenses, direct or indirect costs, expenditures, or charges of any nature by Contractor that exceed the Maximum Compensation amount set forth above. Should Contractor

receive any such payment it shall immediately notify County and shall immediately repay all such funds to County. This provision shall survive the expiration or other termination of this Agreement.

4. **BILLING AND PAYMENT**

On or before the 15th of each month, Contractor shall submit to County an itemized invoice (Exhibit H) for all services rendered during the preceding calendar month. County shall make payment of all undisputed amounts within 30 days of receipt of Contractor's invoice. County shall be obligated to pay only for services properly invoiced in accordance with this section.

5. **TIMELY SUBMISSION**

Notwithstanding section #4, Contractor shall submit a final undisputed invoice for payment no more than thirty (30) calendar days following the expiration or termination date of this Agreement. Said invoice should be clearly marked "Final Invoice", thus indicating that all payment obligations of the County under this Agreement have ceased and that no further payments are due or outstanding. County will not honor any delinquent invoice. Contractor will be deemed to have forfeited its right to payment and shall have no claim against County for payment, of any kind whatsoever, for any delinquent invoice.

6. **TERM OF AGREEMENT**

This agreement shall commence on 07/01/2025 and shall terminate 06/30/2027, unless terminated in accordance with section 7 below.

7. **TERMINATION OF AGREEMENT**

If Contractor fails to perform his/her duties to the satisfaction of the County, or if Contractor fails to fulfill in a timely and professional manner his/her obligations under this agreement, or if Contractor violates any of the terms or provisions of this agreement, then the County shall have the right to terminate this agreement effective immediately upon the County giving written notice thereof to the Contractor. Either party may terminate this agreement on 30 days' written notice. County shall pay contractor for all work satisfactorily completed as of the date of notice. County may terminate this agreement immediately upon oral notice should funding cease or be materially decreased, or should the Tehama County Board of Supervisors fail to appropriate sufficient funds for this agreement in any fiscal year.

The County's right to terminate this agreement may be exercised by the Director, the Chairperson of the Tehama County Board of Supervisors or the Purchasing Agent, as indicated on the signatory page.

8. **ENTIRE AGREEMENT; MODIFICATION**

This agreement for the services specified herein supersedes all previous agreements for these services and constitutes the entire understanding between the parties hereto. Contractor shall be entitled to no other benefits other than those specified herein. No changes, amendments or alterations shall be effective unless in writing and signed by both parties. Contractor specifically acknowledges that in entering into and executing this agreement, Contractor relies solely upon the provisions contained in this agreement and no other oral or written representation.

9. **NONASSIGNMENT OF AGREEMENT**

Inasmuch as this agreement is intended to secure the specialized services of Contractor, Contractor may not assign, transfer, delegate or sublet any interest herein without the prior written consent of the County.

10. **EMPLOYMENT STATUS**

Contractor shall, during the entire term of this agreement, be construed to be an independent contractor and nothing in this agreement is intended nor shall be construed to create an employer-employee relationship, a joint venture relationship, or to allow County to exercise discretion or control over the professional manner in which Contractor performs the services which are the subject matter of this agreement; provided always, however, that the services to be provided by Contractor shall be provided in a manner consistent with the professional standards applicable to such services. The sole interest of the County is to insure that the services shall be rendered and performed in a competent, efficient and satisfactory manner. Contractor shall be fully responsible for payment of all taxes due to the State of California or the Federal government, which would be withheld from compensation of Contractor, if Contractor were a County employee. County shall not be liable for deductions for any amount for any purpose from Contractor's compensation. Contractor shall not be eligible for coverage under County's

Workers Compensation Insurance Plan nor shall Contractor be eligible for any other County benefit.

11. **INDEMNIFICATION**

Contractor shall defend, hold harmless, and indemnify Tehama County, its elected officials, officers, employees, agents, and volunteers against all claims, suits, actions, costs, expenses (including but not limited to reasonable attorney's fees of County), damages, judgments, or decrees by reason of any person's or persons' injury, including death, or property (including property of County) being damaged, arising out of contractor's performance of work hereunder or its failure to comply with any of its obligations contained in this agreement, whether by negligence or otherwise. Contractor shall, at its own expense, defend any suit or action founded upon a claim of the foregoing. Contractor shall also defend and indemnify County against any adverse determination made by the Internal Revenue Service or the State Franchise Tax Board and/or any other taxing or regulatory agency against the County with respect to Contractor's "independent contractor" status that would establish a liability for failure to make social security or income tax withholding payments, or any other legally mandated payment.

12. **INSURANCE**

Contractor shall procure and maintain insurance pursuant to Exhibit A, "Insurance Requirements For Contractor," attached hereto and incorporated by reference.

13. **PREVAILING WAGE**

Contractor certifies that it is aware of the requirements of California Labor Code Sections 1720 et seq. and 1770 et seq., as well as California Code of Regulations, Title 8, Section 16000 et seq. ("Prevailing Wage Laws"), which require the payment of prevailing wage rates and the performance of other requirements on certain "public works" and "maintenance" projects. If the Services hereunder are being performed as part of an applicable "public works" or "maintenance" project, as defined by the Prevailing Wage Laws, and if the total compensation is \$1,000 or more, Contractor agrees to fully comply with and to require its subcontractors to fully comply with such Prevailing Wage Laws, to the extent that such laws apply. If applicable,

County will maintain the general prevailing rate of per diem wages and other information set forth in Labor Code section 1773 at its principal office, and will make this information available to any interested party upon request. Contractor shall defend, indemnify and hold the County, its elected officials, officers, employees and agents free and harmless from any claims, liabilities, costs, penalties, or interest arising out of any failure or alleged failure of the Contractor or its subcontractors to comply with the Prevailing Wage Laws. Without limiting the generality of the foregoing, Contractor specifically acknowledges that County has not affirmatively represented to contractor in writing, in the call for bids, or otherwise, that the work to be covered by the bid or contract was not a “public work.” To the fullest extent permitted by law, Contractor hereby specifically waives and agrees not to assert, in any manner, any past, present, or future claim for indemnification under Labor Code section 1781.

Contractor acknowledges the requirements of Labor Code sections 1725.5 and 1771.1 which provide that no contractor or subcontractor may be listed on a bid proposal or be awarded a contract for a public works project unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5, with exceptions from this requirement specified under Labor Code sections 1725.5(f), 1771.1(a) and 1771.1(n).

If the services are being performed as part of the applicable “public works” or “maintenance” project, as defined by the Prevailing Wage Laws, Contractor acknowledges that this project is subject to compliance monitoring and enforcement by the Department of Industrial Relations.

14. **NON-DISCRIMINATION**

Contractor shall not employ discriminatory practices in the treatment of persons in relation to the circumstances provided for herein, including assignment of accommodations, employment of personnel, or in any other respect on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, marital status, sex, age, or sexual orientation.

15. **GREEN PROCUREMENT POLICY**

Through Tehama County Resolution No. 2021-140, the County adopted the Recovered Organic Waste Product Procurement Policy (available upon request) to (1) protect and conserve natural resources, water and energy; (2) minimize the jurisdiction's contribution to pollution and solid waste disposal; (3) comply with state requirements as contained in 14 CCR Division 7, Chapter 12, Article 12 (SB 1383); (4) support recycling and waste reduction; and (5) promote the purchase of products made with recycled materials, in compliance with the California Integrated Waste Management Act of 1989 (AB 939) and SB1382 when product fitness and quality are equal and they are available at the same or lesser cost of non-recycled products. Contractor shall adhere to this policy as required therein and is otherwise encouraged to conform to this policy.

16. **COMPLIANCE WITH LAWS AND REGULATIONS**

All services to be performed by Contractor under to this Agreement shall be performed in accordance with all applicable federal, state, and local laws, ordinances, rules, and regulations. Any change in status, licensure, or ability to perform activities, as set forth herein, must be reported to the County immediately.

17. **LAW AND VENUE**

This agreement shall be deemed to be made in, and shall be governed by and construed in accordance with the laws of the State of California (excepting any conflict of laws provisions which would serve to defeat application of California substantive law). Venue for any action arising from this agreement shall be in Tehama County, California.

18. **AUTHORITY**

Each party executing this Agreement and each person executing this Agreement in any representative capacity, hereby fully and completely warrants to all other parties that he or she has full and complete authority to bind the person or entity on whose behalf the signing party is purposing to act.

19. **NOTICES**

Any notice required to be given pursuant to the terms and provisions of this agreement shall be in writing and shall be sent first class mail to the following addresses:

NOTICES TO COUNTY:	NOTICES TO CONTRACTOR:
Bekkie F. Emery, Director Tehama County Department of Social Services P. O. Box 1515 Red Bluff, CA 96080 Fax: 530-527-5410	Tori Prest, Interim Executive Director 20 Sycamore St, Suite 200 Red Bluff, CA 96080 Phone: 530-529-1500
ANALYST RESPONSIBLE TO RECEIVE REPORTS:	PERSON RESPONSIBLE FOR REPORTING:
Kim Granados, Staff Services Analyst, Tehama County Department of Social Services P.O. Box 1515 Red Bluff, CA 96080 OR emailed to ProgramAnalyst@tcdss.org OR delivered in person to 310 S. Main Street. Phone: 530-528-4170 Fax: 530-527-5410	To Be Determined 220 Sycamore St, Suite 200 Red Bluff, CA 9680 Phone: 530-529-1500
INVOICES SUBMITTED TO COUNTY:	PERSON RESPONSIBLE FOR INVOICING:
Invoices may be sent by email to: AccountsPayable@tcdss.org	Amanda Blake 220 Sycamore St, Suite 200 Red Bluff, CA 9680 Phone: 530-529-1500 ablake@nccdi.com

Notice shall be deemed to be effective two days after mailing.

20. **NON-EXCLUSIVE AGREEMENT:**

Contractor understands that this is not an exclusive agreement, and that County shall have the right to negotiate with and enter into agreements with others providing the same or similar services to those provided by Contractor, or to perform such services with County's own forces, as County desires.

21. **STANDARDS OF THE PROFESSION**

Contractor agrees to perform its duties and responsibilities pursuant to the terms and conditions of this agreement in accordance with the standards of the profession for which Contractor has been properly licensed to practice.

22. **LICENSING OR ACCREDITATION**

Where applicable the Contractor shall maintain the appropriate license or accreditation through the life of this contract.

23. **RESOLUTION OF AMBIGUITIES**

If an ambiguity exists in this Agreement, or in a specific provision hereof, neither the Agreement nor the provision shall be construed against the party who drafted the Agreement or provision.

24. **NO THIRD PARTY BENEFICIARIES**

Neither party intends that any person shall have a cause of action against either of them as a third party beneficiary under this Agreement. The parties expressly acknowledge that is not their intent to create any rights or obligations in any third person or entity under this Agreement. The parties agree that this Agreement does not create, by implication or otherwise, any specific, direct or indirect obligation, duty, promise, benefit and/or special right to any person, other than the parties hereto, their successors and permitted assigns, and legal or equitable rights, remedy, or claim under or in respect to this Agreement or provisions herein.

25. **HAZARDOUS MATERIALS**

Contractor shall provide to County all Safety Data Sheets covering all Hazardous Materials to be furnished, used, applied, or stored by Contractor, or any of its Subcontractors, in connection with the services on County property. Contractor shall provide County with copies of any such Safety Data Sheets prior to entry to County property or with a document certifying that no Hazardous

Materials will be brought onto County property by Contractor, or any of its Subcontractors, during the performance of the services. County shall provide Safety Data Sheets for any Hazardous Materials that Contractor may be exposed to while on County property.

26. **HARASSMENT**

Contractor agrees to make itself aware of and comply with the County's Harassment Policy, TCPR §8102: Harassment, which is available upon request. The County will not tolerate or condone harassment, discrimination, retaliation, or any other abusive behavior. Violations of this policy may cause termination of this agreement.

27. **COUNTERPARTS, ELECTRONIC SIGNATURES – BINDING**

This agreement may be executed in any number of counterparts, each of which will be an original, but all of which together will constitute one instrument. Each Party of this agreement agrees to the use of electronic signatures, such as digital signatures that meet the requirements of the California Uniform Electronic Transactions Act (“CUETA”) Cal. Civil Code §§ 1633.1 to 1633.17), for executing this agreement. The Parties further agree that the electronic signatures of the Parties included in this agreement are intended to authenticate this writing and to have the same force and effect as manual signatures. Electronic signature means an electronic sound, symbol, or process attached to or logically associated with an electronic record and executed or adopted by a person with the intent to sign the electronic record pursuant to the CUETA as amended from time to time. The CUETA authorizes use of an electronic signature for transactions and contracts among Parties in California, including a government agency. Digital signature means an electronic identifier, created by computer, intended by the party using it to have the same force and effect as the use of a manual signature, and shall be reasonably relied upon by the Parties. For purposes of this section, a digital signature is a type of “electronic signature” as defined in subdivision (i) of Section 1633.2 of the Civil Code. Facsimile signatures or signatures transmitted via pdf document shall be treated as originals for all purposes.

28. **EXHIBITS**

Contractor shall comply with all provisions of Exhibits A through H, attached hereto, and incorporated by reference. In the event of a conflict between the provisions of the main body of this Agreement and any attached Exhibit(s), the main body of the Agreement shall take precedence.

29. **OWNERSHIP OF DOCUMENTS**

All documents, notes, reports, electronic storage media, plans, or any other materials produced by Contractor during the term of this agreement for any purpose related to the agreement shall become the property of the County. Contractor shall deliver, upon full payment by the County for services rendered hereunder, all such materials to County.

30. **DOCUMENTS AND RETENTION**

1. Contractor and County agree to retain all documents relevant to this agreement for five years from the termination of the agreement or until all audits, Federal and/or State, are complete, whichever is later. Upon request, Contractor shall make available these records to the County, State, or Federal government representatives.
2. Contractor shall provide County all finished and unfinished reports, data, studies, photographs, charts and other documents prepared by Contractor pursuant to this agreement, should this agreement be terminated.
3. Contractor shall develop and maintain records concerning the services provided pursuant to this agreement. Contractor shall also provide all information necessary for quarterly reports or other reports required by County, State or the Federal government. Contractor shall fully cooperate with the County in providing any information needed by any governmental entity concerning this agreement.

31. **SEXUAL HARASSMENT**

Contractor shall not employ sexual harassment or discriminatory practices in the treatment of persons in relation to the circumstances provided for herein, including assignment of accommodations, employment of personnel, or in any other respect on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, marital status, sex, age, or sexual orientation. Contractor shall provide services in accordance

with Exhibit B, Nondiscrimination Clause, attached hereto, and the Tehama County Sexual Harassment Policy, available upon request; both made part of this agreement.

32. **CONFLICT OF INTEREST**

Contractor and Contractor's employees shall have no interest and shall not acquire any interest, direct or indirect, which will conflict in any manner or degree with the performance of services required under this agreement.

33. **CONFIDENTIALITY**

The intent of this agreement is for the Contractor to provide and operate a Family Visitation Center (FVC) known as Stepping Stones Visitation Center (SSVC). However, should specific information regarding the County's clients become known to Contractor, the following confidentiality rules shall apply:

a. Contractor shall require all employees, volunteers, agents, and officers to comply with the provisions of Section 10850 of the Welfare and Institutions Code and Manual of Policies and Procedures (MPP) Division 19, which provide that:

- 1.) All applications and records concerning any individual made or kept by Contractor shall be confidential and shall not be open to examination for any purpose not directly connected to the administration of this program.
- 2.) No person shall publish, disclose, use, permit or cause to be published or disclosed any list of persons receiving public social services, except as provided by law.
- 3.) No person shall publish, disclose, use, permit or cause to be published, disclosed or used any confidential information pertaining to an applicant or recipient, except as provided by law.

b. Contractor shall ensure all employees, volunteers, agents, and officers comply with the above provisions, and shall inform all employees, agents, and officers that any person knowingly and intentionally violating such provisions is guilty of a misdemeanor.

c. During the term of this agreement, both parties may have access to information that is confidential or proprietary in nature. Both parties agree to preserve the confidentiality of and to not disclose any such information to any third party without the express written consent of

the other party or as required by law. This provision shall survive the termination, expiration, or cancellation of the agreement.

- d. Notwithstanding any other provision of this Agreement, the Contractor agrees to protect the confidentiality of any and all patient, client, or resident medical information, which may be viewed in the process of doing his/her/its contracted services. The Contractor understands that he/she/it is subject to all of the confidentiality requirements of the Health Insurance Portability and Accountability Act of 1996 (HIPAA); Title 42, Section 2.1 through 2.67-1, Code of Federal Regulations; and Confidentiality of Medical Information Act [Part 2.6 (commencing with Section 56)] of Division 1 of the Civil Code. Violation of the confidentiality of patient, client, or resident medical information may result in federally imposed fines and penalties and the cancellation of this agreement.

34. **AVAILABILITY OF FUNDS**

All funding under this agreement is subject to the availability of Federal, State, and County funds. If at any time during the period covered by this agreement the funding from any source is discontinued or decreased, this agreement shall no longer be binding upon the County or the Contractor, effective with the date funding is discontinued or decreased.

In the event of an audit exception or exceptions, the party responsible for not meeting the program requirement or requirements shall be responsible for the deficiency.

35. **MONITORING, VIOLATIONS, BREACHES OF AGREEMENT**

The County may monitor the Contractor's performance to assure compliance with the terms, conditions, and specifications of this agreement.

Contractor shall develop and make known to recipients the procedure for presenting grievances or complaints regarding services and shall be able to present the procedure to County at any time. This shall include informing recipients of their right to a State hearing.

The County may take appropriate remedies, such as fiscal penalties or withhold payment in instances whereas the Contractor or any person employed by Contractor, in any capacity during the progress of the work, whether by negligence or otherwise breach or violate any provision of this agreement.

36. **MISCELLANEOUS PROVISIONS**

Contractor will recognize the mandatory standards and policies relating to energy efficiency in the state energy conservation plan. {Title 24, California Administrative Code}.

If the amount of this agreement is in excess of \$10,000.00, Contractor is required to comply with Executive Order 11246, entitled "Equal Employment Opportunity," as amended by Executive Order 11375 and as supplemented in Department of Labor regulations (41 CFR Part 60).

If the amount of this agreement is in excess of \$100,000.00, Contractor is required to comply with Section 306 of the Clean Air Act (42 USC 1857 (h)), Section 508 of the Clean Water Act (33 USC 1368), Executive Order 11738 and Environmental Protection Agency regulations (40 CFR Part 15).

37. **DUPLICATION OF SERVICES AND REFERRALS**

Contractor, Contractors' employees and partners, and any Sub-Contractors agree to refer clients to other existing services as appropriate. New and Existing services shall be coordinated to prevent duplication of services.

Contractor certifies, by signing this agreement, that the services being provided would not otherwise be available to registrants free of charge in the absence of County funding.

IN WITNESS WHEREOF, County and Contractor have executed this agreement on the day and year set forth below.

**TEHAMA COUNTY DEPARTMENT
OF SOCIAL SERVICES**

Date: May 27, 2025

Bekkie F. Emery
Bekkie F. Emery, Social Services Director

**NORTHERN CALIFORNIA CHILD
DEVELOPMENT, INC.**

Date: 5/21/25

Tori Prest
Tori Prest, Interim Executive Director

106919
Vendor Number

5013-532300
Budget Account Number

93.658
Federal Funding CFDA #

Exhibit A

INSURANCE REQUIREMENTS FOR CONTRACTOR

Contractor shall procure and maintain, for the duration of the contract, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work described herein and the results of that work by Contractor, his/her agents, representatives, employees or subcontractors. At a minimum, Contractor shall maintain the insurance coverage, limits of coverage and other insurance requirements as described below.

Commercial General Liability (including operations, products and completed operations) \$1,000,000 per occurrence for bodily injury, personal injury and property damage. If coverage is subject to an aggregate limit, that aggregate limit will be twice the occurrence limit, or the general aggregate limit shall apply separately to this project/location.

Automobile Liability

Automobile liability insurance is required with minimum limits of \$1,000,000 per accident for bodily injury and property damage, including owned and non-owned and hired automobile coverage, as applicable to the scope of services defined under this agreement.

Workers' Compensation

If Contractor has employees, he/she shall obtain and maintain continuously Workers' Compensation insurance to cover Contractor and Contractor's employees and volunteers, as required by the State of California, as well as Employer's Liability insurance in the minimum amount of \$1,000,000 per accident for bodily injury or disease.

Professional Liability (Contractor/Professional services standard agreement only)

If Contractor is a state-licensed architect, engineer, contractor, counselor, attorney, accountant, medical provider, and/or other professional licensed by the State of California to practice a profession, Contractor shall provide and maintain in full force and effect while providing services pursuant to this contract a professional liability policy (also known as Errors and Omissions or Malpractice liability insurance) with single limits of liability not less than \$1,000,000 per claim and \$2,000,000 aggregate on a claims made basis. However, if

coverage is written on a claims made basis, the policy shall be endorsed to provide coverage for at least three years from termination of agreement.

If Contractor maintains higher limits than the minimums shown above, County shall be entitled to coverage for the higher limits maintained by Contractor.

All such insurance coverage, except professional liability insurance, shall be provided on an “occurrence” basis, rather than a “claims made” basis.

Endorsements: Additional Insureds

The Commercial General Liability and Automobile Liability policies shall include, or be endorsed to include “Tehama County, its elected officials, officers, employees and volunteers” as an additional insured.

The certificate holder shall be “County of Tehama.”

Deductibles and Self-Insured Retentions

Any deductibles or self-insured retentions of \$25,000 or more must be declared to, and approved by, the County. The deductible and/or self-insured retentions will not limit or apply to Contractor’s liability to County and will be the sole responsibility of Contractor.

Primary Insurance Coverage

For any claims related to this project, Contractor’s insurance coverage shall be primary insurance as respects the County, its officers, officials, employees and volunteers. Any insurance or self-insurance maintained by the County, its officers, officials, employees or volunteers shall be excess of Contractor’s insurance and shall not contribute with it.

Coverage Cancellation

Each insurance policy required herein shall be endorsed to state that “coverage shall not be reduced or canceled without 30 days’ prior written notice certain to the County.”

Acceptability of Insurers

Contractor’s insurance shall be placed with an insurance carrier holding a current A.M. Best & Company’s rating of not less than A:VII unless otherwise acceptable to the County. The County

reserves the right to require rating verification. Contractor shall ensure that the insurance carrier shall be authorized to transact business in the State of California.

Subcontractors

Contractor shall require and verify that all subcontractors maintain insurance that meets all the requirements stated herein.

Material Breach

If for any reason, Contractor fails to maintain insurance coverage or to provide evidence of renewal, the same shall be deemed a material breach of contract. County, in its sole option, may terminate the contract and obtain damages from Contractor resulting from breach. Alternatively, County may purchase such required insurance coverage, and without further notice to Contractor, County may deduct from sums due to Contractor any premium costs advanced by County for such insurance.

Policy Obligations

Contractor's indemnity and other obligations shall not be limited by the foregoing insurance requirements.

Verification of Coverage

Contractor shall furnish County with original certificates and endorsements effecting coverage required herein. All certificates and endorsements shall be received and approved by the County prior to County signing the agreement and before work commences. However, failure to do so shall not operate as a waiver of these insurance requirements.

The County reserves the right to require complete, certified copies of all required insurance policies, including endorsements affecting the coverage required by these specifications at any time.

EXHIBIT B

NONDISCRIMINATION CLAUSE

The Contractor agrees to comply with Title VI of the Civil Rights Act of 1964 as amended; Section 504 of the Rehabilitation Act of 1973, as amended; the Age Discrimination Act of 1975; as amended; the Food Stamp Act of 1977, as amended, and in particular Section 272.6; Title II of the Americans with Disabilities Act of 1990; California Civil Code Section 51 et seq., as amended; California Government Code Section 11135-11139.5, as amended; California Government Code Section 12940 (c), (h) (1), (I), and (j); California Government Code, Section 4450; Title 22, California Code of Regulations Section 98000-98413; the Dymally-Alatorre Bilingual Services Act; Section 1808 Removal of Barriers to Inter Ethnic Adoption Act of 1996 and other applicable federal and state laws, as well as their implementing regulations [including 45 Code of Federal Regulations (CFR) Parts 80, 84, and 91; 7 CFR Part 15; and 28 CFR Part 35], by ensuring that employment practices and the administration of public assistance and social services programs are nondiscriminatory, to the effect that no person shall because of age, sex, color disability, national origin, race, marital status, religion or political affiliation be excluded from participation in or be denied the benefits of, or be otherwise subject to discrimination under any program or activity receiving federal or state financial assistance; and HEREBY GIVES ASSURANCE THAT it will immediately take any measures necessary to effectuate this agreement. THIS ASSURANCE is given in consideration of and for the purpose of obtaining any and all federal and state assistance; and HEREBY GIVES ASSURANCE THAT administrative methods/procedures which have the effect of subjecting individuals to discrimination or defeating the objectives of the California Department of Social Services (CDSS) Manual of Policies and Procedures (MPP) Chapter 21, will be prohibited. By ACCEPTING THE ASSURANCE, the Contractor agrees to compile data, maintain records, and submit reports as required, to permit effective enforcement of the aforementioned laws, rules, and regulations, and permit authorized CDSS and /or federal government personnel, during normal working hours, to review such records, books, and accounts as needed to ascertain compliance. If there are any violations of this assurance, CDSS shall have the right to invoke fiscal sanctions or other legal remedies in accordance with Welfare and Institutions Code Section 10605, or Government Code Section 11135-11139.5, or any other laws, or the issue may be referred to the appropriate federal agency for further compliance action and enforcement of this assurance. This ASSURANCE is binding on the Contractor directly or through contract, license, or other provider services, as long as it receives federal or state assistance.

EXHIBIT C

SCOPE OF WORK

Stepping Stones Visitation Center (SSVC)

Northern California Child Development, Inc. (NCCDI)

1. Contractor Responsibilities and Program Objectives

- a) Contractor will operate a Family Visitation Center known as the Stepping Stones Visitation Center (SSVC) for use by Tehama County Department of Social Services, Child Protective Services (CPS) Branch families.
- b) SSVC will be located at 220 Sycamore Street, Suite 101, in Red Bluff, CA.
- c) SSVC will be open Monday through Friday during regular business hours 8am to 6pm. Contractor will maintain the capacity to provide up to 100 family visitations per week. This is based on a 60-minute visit; however, length of visits will vary depending on need of the family and request of social worker. Visits will be offered to occur during week days with extended evening hours.

SSVC will be closed on the following dates in observance of federal and state holidays as well as NCCDI staff training/in-service (3 days) and wellness days (2 days). No visits will be scheduled to occur during these times:

2025

- July 4 – Independence Day
- August 11 - *Staff Inservice Day
- September 1 – Labor Day
- November 11 – Veterans Day
- November 27 & 28 – Thanksgiving Day
- December 19 – Staff Wellness Day
- December 24 & 25 – Christmas Day

2026

- January 1 – New Years Day
- January 19 – Martin Luther King Day
- February 16 – Presidents Day
- April 6 – Day after Easter
- May 22 – Staff Wellness Day
- May 25 – Memorial Day
- June 19 - Juneteenth

*Two additional staff training/inservice Days are to be calendared. NCCDI will notify DSS 60 days prior to the inservice closure day.

2026

- July 3 – Independence Day
- August 10 - *Staff Inservice Day
- September 7 – Labor Day
- November 11 – Veterans Day
- November 26 & 27 – Thanksgiving Day
- December 18 – Staff Wellness Day
- December 24 & 25 – Christmas Day

2027

- January 1 – New Years Day
- January 18 – Martin Luther King Day
- February 15 – Presidents Day

- March 29 – Day after Easter
- May 28 – Staff Wellness Day
- May 31 – Memorial Day
- June 18 - Juneteenth

*Two additional staff training/in-service Days are to be calendared. NCCDI will notify DSS 60 days prior to the in-service closure day.

- d) Contractor will ensure the space is hospitable and functional for the intended purpose. This setting should encourage biological and resource parents to use family contact time as an opportunity to exchange information about children and demonstrate positive interaction; and to aid children in feeling comfortable. This includes the same entrance/reception area for biological and resource parents, unless there is a safety concern (see High Supervision). If possible, an outdoor play area will be available.
- e) Contractor will utilize contact rooms that can accommodate a variety of family sizes. The rooms will be furnished to meet the needs of children in a range of ages including infants, toddlers, school age, and teenage children and youth. Rooms will be easily interchangeable regarding age appropriate activities and furniture to accommodate the variety of ages and stages of children that attend visits.
- f) Toys, craft supplies, and other learning activities will be available to families. Contractor will make available the necessary equipment for families to prepare meals together. This will include a refrigerator, small cooking appliances such as microwave ovens, toaster ovens, mixers, and blenders, and cookware such as cooking utensils.
- g) Parents will be encouraged to bring a healthy snack or meal to share with their child(ren) during visits. They may also bring in special activities. Parents will be given the option to “set up” the room for their visit. Parents take pride in planning and selecting activities of their choice for their child. When a parent is unsure or doesn’t know how to plan age appropriate activities, Contractor staff will make suggestions and provide activity choices.
- h) Contractor will engage birth parents and children in activities that encourage family connections. This includes activities such as exchange of a weekly journal documenting the child(ren)’s week along with pictures. As attendees grow more comfortable, the

relationship between birth and resource parents may be encouraged to progress, involving steps such as recording the family reading a book and playing it for the child(ren) at bedtime, or attending doctor visits and school functions.

- i)** Contractor staff will facilitate “icebreakers” between biological and resource parents. These interactions will serve as an opportunity to exchange information about the child(ren) and demonstrate positive interaction to aid the child(ren) in feeling comfortable. If possible, these “icebreaker” meetings will be held within two (2) days of the child(ren)’s out-of-home placement.
- j)** Birth Parents will be asked to sign initial intake paperwork. These documents will be developed by Contractor and include a copy of the visitation guidelines and consent to release form. All forms will be read, agreed to, and signed prior to the commencement of the first visit. All terms and conditions of the visitation guidelines will be monitored by Family Visitation Center staff during visitations, and when necessary staff will intervene, and attempt to redirect the client.
- k)** Contractor will be expected to have procedures in place that address parents and other visitors who do not adhere to the visitation guidelines, and ensure the procedures in place are followed.
- l)** Birth and Resource Parents will be asked to adhere to Contractor’s Head Lice Policy.
- m)** If a birth parent or visitor appears to be under the influence or unable to behave appropriately for the visit, Contractor shall have procedures in place to address the situation, up to and including ending a visit or not allowing the visit to occur due to safety concerns for the child(ren). Family Visitation Center staff have the authority to terminate a visit for a parents who is actively demonstrating signs and symptoms of drug or alcohol intoxication. These procedures shall include notifying the case- carrying social worker verbally and in writing.
- n)** If an arrest is attempted or made at the SSVC, the staff will make every effort to work with law enforcement to avoid trauma to the child(ren) who are present.
- o)** Designate an individual to have primary responsibility as a liaison with County in carrying out the terms of this contract.
- p)** Provide services in accordance with Family Visitation Center Scope of Work, Exhibit C, attached hereto and made a part of this contract.
- q)** Comply with State and/or Federal regulations and instructions as directed by County and/or CDSS.

- r) Provide details of expenditures under this contract when requested by County OR California Department of Social Services (CDSS).
- s) Provide all data required by County and/or CDSS for adequate monitoring and evaluation of the project.
- t) The completion of any or all required forms as identified County or CDSS is the responsibility of the Contractor.
- u) Ensure that all personnel as described in the Child Abuse and Neglect Reporting Act, Section 11164 et seq. of the Penal Code, are in compliance with the law. The law mandates certain personnel to report known or suspected instances of child abuse. This includes, but is not limited to, any person who is a social worker or an administrator or presenter of, or a counselor in, a child abuse prevention program. Contractor shall require each employee, volunteer or subcontractor who is mandated reporter to sign a statement that he or she knows of the reporting requirements as defined in Section 11166(a) of the Penal Code.
- v) Contractor shall notify County in writing, prior to the development of any promotional, audio/visual aids, and printed materials pursuant to this contract. County shall have final approval of any of these materials. County shall be acknowledged as the funding agent, in writing on any of these materials.

2. Staffing

- a) Contractor shall provide staff who meet the requirements of California Family Code (CFC) section 3200.5.
- b) The SSVC shall be staffed with a full-time Family Visitation Director, full-time Family Visitation Case Managers, The Director and Family Visitation Case Managers will be overseen by the Executive Director of NCCDI. Staff will have education or experience in the field of human services to that supports working with families and children in a professional capacity. The SSVC shall be staffed as necessary to allow flexibility and safety for contracted services.
- c) Family Visitation Case Managers will be responsible for monitoring family visits, interacting with both biological and resource parents, taking notes as required, modeling appropriate and effective child interaction techniques, providing play materials, activities, food as necessary, and maintaining the safety and cleanliness of the contact rooms. Family Visitation Case Managers are expected to have a background in child development and parent education so they can model activities and mentor caregivers.

- d) All staff will be trained in parenting education so they can effectively coach and supervise birth parents using the same evidenced-based techniques as County and many other local service providers. Staff will also be trained in Adverse Childhood Experiences (ACE) using certified training staff.
- e) The Family Visitation Director will be accountable for the operation of the SSVC and meet with the County CPS Program Manager on a periodic basis to provide information and feedback, build effective working relationships, solve problems, and plan for improvements.

3. Referrals and Scheduling Process

- a) The case-carrying social worker may supervise two visits with the family prior to referring families requiring supervised visitation to the SSVC using a standard form (Exhibit D) sent via fax. The referral will designate any special situations to be aware of, and any special needs or requirements of the visiting child, family member or resource parent, and will be accompanied by the narrative portion of the Detention report.
- b) SSVC staff will be responsible for scheduling family visitation at times convenient to all parties at whatever frequency has been requested by the case-carrying social worker. SSVC staff will communicate the scheduled family visitation times to all parties via telephone and mail. The SSVC Director will assign appropriate staff to supervise or monitor each family visit per the level of supervision indicated by the social worker for that family.
- c) If possible, the SSVC will schedule the first family visit within three business days of the referral being received. If the Family Case Manager is unable to make contact with the biological parents, this will be documented in the case notes and the CPS Social Worker will be notified immediately. Out of town visitors and once a month visitors who require a more flexible schedule will be accommodated.
- d) The SSVC staff will notify the CPS Social Worker upon confirming the first scheduled visit for the family.

4. Levels of Supervision and Additional Strategies

The Center will offer supervision of three levels of family visitations. At any level the Family Case Manager may interrupt and end the visit if deemed necessary.

a) *High Supervision* — the child may not be removed from the presence of a SSVC staff person who has been trained in the Triple P parent education curriculum (100% supervision). Children on High Supervision should not be left in the care of the parent who they were removed from at this Supervision level. The Family Case Manager responsibilities include protecting the child's emotional and physical safety, and evaluation and assessment of child-family interaction. The Family Case Manager strictly enforces rules for child-parent interaction that have been explained in advance by the case-carrying social worker. This gives the parent an opportunity to take steps to modify their behavior and an opportunity to comply with the written guidelines, and ensure that the parents conduct is not detrimental to the wellbeing of the child. The Family Case Manager will also act as a role model for parents, demonstrating parenting techniques and encouraging parents to try these behaviors during the visit. Examples of interventions include, but are not limited to: educating the family about trauma, behaviors, and expectations; debriefing traumatic events (when appropriate) at the family's level; teaching relaxation techniques such as controlled breathing and thought stopping. Progress is recorded by the Family Case Manager and provided to the CPS case-carrying social worker to evaluate progress towards case plan goals.

- (i) High Supervision Structured Family Time is appropriate when a parent has made little or no progress in addressing behaviors and safety threats identified in the home that impact the family visitation.
- (ii) Family Visitation Plans that call for high supervision may also necessitate the parents and resource parents entering and exiting the SSVC separately.
- (iii) Clinical supervision by a designated community agency representative or appropriately trained TCDSS CPS staff may be necessary in cases of sexual or physical abuse or violence between siblings.

b) *Moderate Supervision* — the family visitation occurs at the visitation center with periodic check-ins (every 15 minutes) by a designated Family Case Manager who has been trained in the Triple P parent education curriculum and will use Parent Coaching Strategies. The Family Case Manager has a clear plan, with structured activities, to observe and enhance parental capabilities, whenever possible. Family visitation allows for appropriate parent-driven interaction. SSVC staff will act as a role model for parents, demonstrating positive parenting techniques and encouraging parents to try these behaviors during the visit. Progress is recorded by Family Case Manager and provided to

the CPS social worker to evaluate progress towards case plan goals. Moderate Supervision is appropriate when a parent has begun demonstrating positive behavior changes which do not pose a safety risk to the child(ren). Adjustment from High Supervision to Moderate should be done by request of the case-carrying social worker and based on assessment of the parent's engagement and implementation of services provided to reduce or eliminate the safety and risk concerns which brought the family to the attention of Child Protective Services.

c) Low Supervision —

- i) Low Supervision is for those parents who do not require supervised visitation with their children, but who do require documentation of their participation and appropriateness. The SSVC will offer scheduled visitation appointment times and the option for the visit to occur on-site or for the family to check in and out with the SSVC staff. They may leave the premises and return at an agreed upon time to transfer the children back to the resource parent. Progress is recorded by SSVC staff and provided to the worker to evaluate progress towards case plan goals. Low Supervision Structured Family Time is appropriate when a parent is demonstrating appropriate progress in addressing behaviors and safety threats identified in the home that impact the family visit and parents can appropriately structure most of the family visitation time themselves. However, parents still need some assistance and supervision.

d) Additional Strategies

- i) Termination of Visit- If a parent or visitor appears to be under the influence of a substance, such as alcohol, drugs, or medication(s) that interferes with the visitation, creates a safety concern for the child(ren), or violates any of the rules or court orders regarding the children. The Juvenile Court has stated that they are in support of Family Visitation Center staff terminating visits when parents are overtly showing signs and symptoms of drug or alcohol intoxication. Staff should use their best judgement, and document the symptoms they observed, and the impact the symptoms were having on the visit.
- ii) The Contractor shall have the right and duty to prevent the visitation from occurring or continuing, and may terminate the visit immediately. Contractor shall follow their procedures in place to address the situation with the offending person. The Contractor

will immediately inform the case-carrying social worker of the situation and the ending of the visit in order for the social worker to further address the issue with the parent/guardian/visitor.

5. Documentation, Data Collection, and Monitoring

- a) Documentation - Based on the specified level of supervision the SSVC staff objectively observes and records all parent/child interactions. At the conclusion of each visit a Visit Report (Exhibit E) is completed, copied, and stored on site in an SSVC client file and provided to case-carrying social worker. The contact report contains a scoring matrix in which interactions during the visit, if applicable, are scored. It is expected that scores for each family will improve over time as coaching strategies are employed and integrated into family interactions. SSVC staff will maintain a file for each case referred to the SSVC. Staff will document dates, times and duration of family visits, who participated in the visit, brief notes about activities during the visit, and notes regarding any unusual events. SSVC staff should conclude their notes with a general short summary of how the visit quality, and note any strengths or challenges that occurred during the visit. These files will be maintained in a locked filing cabinet for the duration of the contractor's normal business record retention period.
- b) Monitoring and Data Collection-Analysis Method - Contractor will meet with County quarterly to discuss the progress of this agreement utilizing the Tehama County Quarterly Contract Monitoring Tool (Exhibit F) and to make any necessary adjustments in order to meet the desired outcomes. Submitting of Reports and Surveys - Contractor shall submit the quarterly report no later than 30 days from the end of the quarter. The report shall be based on the services Contractor provided, as per the Scope of Work.

Report Quarter:	Report Due By:
July –September	October 31
October – December	January 31
January – March	April 30
April – June	July 31

- c) All reports required within this agreement shall be transmitted via one of the following secure methods:

- (i) Mail delivery: Tehama County Department of Social Services, PO Box 1515, Red Bluff, CA 96080.

(ii) In-person delivery: Tehama County Department of Social Services, 310 S Main St., Red Bluff, CA 96080.

(iii) Encrypted email: Note, prior to emailing reports Contractor must contact County to establish the encrypted email process.

- d) All reports shall be delivered to the attention of Kimberly Granados, Staff Services Analyst, 530-528-4170, ProgramAnalyst@tcdss.org . In addition to all regular reports, any communication with County staff that includes personal identifying information of a participant must also be sent via one of the secured methods listed above.

County agrees to:

1. Provide technical assistance as needed to Contractor.
 2. Provide ongoing monitoring of this agreement, which may include an on-site visit.
 3. Meet with Contractor as needed to discuss the progress of this agreement and make any necessary adjustments in order to meet the desired outcomes.
 4. Provide program consultation and technical assistance to Contractor.
-
5. Monitor and evaluate Contractor's performance, expenditures and service levels for compliance with the terms of this contract, (See Exhibit F) including an annual on-site visit.
 6. Provide Contractor with reporting forms and/or formats and time frames for submission of reports.
 7. Evaluate Contractor's reports for compliance with the terms of this contract and provide a written response within thirty (30) calendar days of receipt if the reports are determined to be unacceptable.
 8. Retain ownership and have access to any reports, evaluations, preliminary findings or data assembled/developed by Contractor under this contract.
 9. County retains the right to modify the program and this contract based on the results of its evaluation and review. In addition, County may use the results in future grant decisions. The evaluation shall include, but is not limited to, grant compliance, effectiveness of planning and program results.

10. County shall compensate Contractor for said services pursuant to Section 3 and 4 of this agreement.

EXHIBIT D
Visitation Referral

Stepping Stones Family Visitation Center
220 Sycamore Street, Red Bluff, CA 96080 (530) 529-1500 ext. 118

Visitation Referral/ Reservation

CPS Social Worker Name: _____ Phone: _____
Date: _____

Child's Name	DOB	Phone	Foster Parent/Caregiver Name
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

Candidate for Center Visits? ☐ Yes ☐ No

Candidate for Intensive Home Visitation Model? ☐ Yes ☐ No

AUTHORIZED VISITORS:

MOTHER: _____ Phone: _____

Level of Supervision: ☐ High ☐ Moderate ☐ Low

Visits to be held:

☐ Weekly (circle#) 1x, 2x, 3x, 4x ☐ Monthly ☐ 2x Month ☐ Other: _____

Length of visit: _____

Comments: _____

FATHER: _____ Phone: _____

Level of Supervision: ☐ High ☐ Moderate ☐ Low

Visits to be held:

☐ Weekly (circle#) 1x, 2x, 3x, 4x ☐ Monthly ☐ 2x Month ☐ Other: _____

Length of visit: _____

Comments: _____

OTHER: _____ Phone: _____

Relationship to Child: _____

Level of Supervision: ☐ High ☐ Moderate ☐ Low

Visits to be held:

☐ Weekly (circle#) 1x, 2x, 3x, 4x ☐ Monthly ☐ 2x Month ☐ Other: _____

Length of visit: _____

Comments: _____

OTHER: _____ Phone: _____

Relationship to Child: _____

Level of Supervision: ☐ High ☐ Moderate ☐ Low

Visits to be held:

☐ Weekly (circle#) 1x, 2x, 3x, 4x ☐ Monthly ☐ 2x Month ☐ Other: _____

Length of visit: _____

Comments: _____

Issues of Concern (please specify):

☐ Physical Abuse

Perpetrator: Mom/Dad/Child

Recipient: Mom/Dad/Child

☐ Emotional Abuse:

Perpetrator: Mom/Dad/Child

Recipient: Mom/Dad/Child

☐ Sexual Abuse:

Perpetrator: Mom/Dad/Child

Recipient: Mom/Dad/Child

☐ Alcohol Abuse - Mom/Dad/Child

☐ Drug Abuse - Mom/Dad/Child

☐ Mental Health - Mom/Dad/Child

☐ Neglect of Child - Mom/Dad

☐ DD Parent - Mom/Dad

☐ Domestic Violence

☐ Neglect of Child

☐ Child Behavior – Specify: _____

☐ Medical Concern (i.e., allergies, seizures, etc.): _____

Brief History: _____

EXHIBIT E

Imported into the
CWS/CMS System
Date: _____

Name: _____
Date: _____
Page 1 of 2

Family Visitation Center

Visit Report

Social Worker: _____

Date: _____

M ☐ T ☐ W ☐ Th ☐ F ☐ Sa ☐

Observer: _____

Level of Supervision: High ☐ Moderate ☐ Low ☐

Start Time: _____

Stop Time: _____

Child's Name: _____

DOB: _____

Age: _____

Child's Name: _____

DOB: _____

Age: _____

Authorized Visitors:

Visitor: _____

Relationship: _____

Visitor: _____

Relationship: _____

Parenting Goals:

Parenting Goals Met:

Transition:

On time ☐ Late ☐ _____ min. No Show by _____ Cancelled by _____

Observation Codes: Based on observations, statement is 1-accurate, 2-partially accurate, 3-not accurate

Parent understands and meets child's needs.	1 <input type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	N/A <input type="checkbox"/>
Parent demonstrates appropriate discipline/behavior management.	1 <input type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	N/A <input type="checkbox"/>
Child demonstrates trust and reliance in parent.	1 <input type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	N/A <input type="checkbox"/>
Parent demonstrates acceptance of the child.	1 <input type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	N/A <input type="checkbox"/>
No sexual undertones of parent observed during visit.	1 <input type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	N/A <input type="checkbox"/>
No fear of parent observed in child during visit.	1 <input type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	N/A <input type="checkbox"/>
Parent engages child appropriately during visit.	1 <input type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	N/A <input type="checkbox"/>
Child engages parent appropriately during visit.	1 <input type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	N/A <input type="checkbox"/>
Parent able and willing to implement suggestions on parenting.	1 <input type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	N/A <input type="checkbox"/>

Name: _____

Date: _____

Page 2 of 2

Parent able to integrate information obtained in parenting classes.

1 ☐

2 ☐

3 ☐

N/A ☐

Parent able to handle multiple children at once.

1 ☐

2 ☐

3 ☐

N/A ☐

Parent able to maintain roles and boundaries.

1 ☐

2 ☐

3 ☐

N/A ☐

Observations:

Transition Out:

FVC Case Manager: _____

EXHIBIT F
CONTRACT MONITORING TOOL

Tehama County Quarterly Contract Monitoring Tool			
I. General Information:			
Contractor:			
Purpose:			
Amount of Contract:			
Reporting Period:		Date of Meeting:	Onsite Visit: <input type="checkbox"/>
II. Contracted Outcomes:			
III. Current Performance:			
IV. Goals Updates From Prior Meeting:			
V. Successes:		VI. Challenges:	
VII. Goals for Next Quarter:		VIII. Strategies for Improvement:	

EXHIBIT G			
BUDGET		If needed for more space, insert or delete rows, or attach another page(s).	
		Budget Start Date: July 1, 2025 Budget End Date: June 30, 2026	
CONTRACTOR NAME AND ADDRESS Northern California Child Development, Inc. 220 Sycamore St. Suite 200 Red Bluff, CA 96080		PURPOSE/TITLE OF CONTRACT: Family Visitation Center PROGRAM CONTACT Name: Tori Prest Telephone: 530.529.1500 Email: tprest@nccdi.com FISCAL CONTACT Name: Daysi Bautista Telephone: 530.529.1500 Email: dbautista@nccdi.com	
BUDGET LINE ITEM: For salary & benefit items, provide the job title or function of the position. For direct & indirect costs, provide specific detail to identify the item or purpose, or attach a budget narrative.			TOTAL CONTRACT BUDGET
DIRECT SALARIES		Annual Salary	FTE (% of time)
Executive Director	\$ 125,774.00	5%	\$ 6,288.70
FVC Manager	\$ 67,331.63	100%	\$ 67,331.63
FVC Case Manager	\$ 50,041.33	100%	\$ 50,041.33
FVC Case Manager	\$ 50,041.33	100%	\$ 50,041.33
FVC Case Manager	\$ 50,041.33	100%	\$ 50,041.33
DIRECT BENEFITS/FRINGE			
Executive Director	\$ 27,670.28	5%	\$ 1,383.51
FVC Manager	\$ 14,812.96	100%	\$ 14,812.96
FVC Case Manager	\$ 11,009.09	100%	\$ 11,009.09
FVC Case Manager	\$ 11,009.09	100%	\$ 11,009.09
FVC Case Manager	\$ 11,009.09	100%	\$ 11,009.09
DIRECT SALARIES & BENEFITS TOTAL		\$	272,968.07
DIRECT COSTS		Quantity	Cost
Network Support	N / A	\$ 4,900.00	\$ 4,900.00
Dues & Subscriptions	N / A	\$ 740.00	\$ 740.00
Benefit Administration	N / A	\$ 1,020.00	\$ 1,020.00
Insurance (Property and Liability)	N / A	\$ 2,320.00	\$ 2,320.00
Meeting Expense	N / A	\$ 100.00	\$ 100.00
Recruitment and Personnel Cost	N / A	\$ 350.00	\$ 350.00
Rent (220 Sycamore St. Suite 101, Red Bluff, CA 96080)	N / A	\$ 46,512.00	\$ 46,512.00
Repairs and Maintenance, Building	N / A	\$ 7,000.00	\$ 7,000.00
Repairs and Maintenance, Equipment	N / A	\$ 2,350.00	\$ 2,350.00
Supplies (Building, Janitorial, Health, Office, Building, etc.)	N / A	\$ 6,000.00	\$ 6,000.00
Telephone (220 Sycamore St. Suite 101, Red Bluff, CA 96080)	N / A	\$ 3,000.00	\$ 3,000.00
Training/Professional Development	N / A	\$ 3,500.00	\$ 3,500.00
Utilities (220 Sycamore St. Suite 101, Red Bluff, CA 96080)	N / A	\$ 14,000.00	\$ 14,000.00
DIRECT COSTS TOTAL		\$	91,792.00
INDIRECT SALARIES		Annual Salary	FTE (% of time)
Chief Financial Officer	\$ 98,985.00	5%	\$ 4,949.25
Human Resources Manager	\$ 87,140.00	5%	\$ 4,357.00
Fiscal Coordinator	\$ 61,332.00	5%	\$ 3,066.60
Accountant / Payroll	\$ 49,776.00	5%	\$ 2,488.80
Accounts Payable / Purchasing	\$ 49,776.00	5%	\$ 2,488.80
Administrative Assistant	\$ 40,098.00	5%	\$ 2,004.90
I/T Assistant	\$ 42,007.00	5%	\$ 2,100.35
Office Assistant	\$ 28,641.00	5%	\$ 1,432.05
INDIRECT BENEFITS/FRINGE			
Chief Financial Officer	\$ 24,746.00	5%	\$ 1,237.30
Human Resources Manager	\$ 21,785.00	5%	\$ 1,089.25
Fiscal Coordinator	\$ 15,333.00	5%	\$ 766.65

Accountant / Payroll	\$ 12,444.00	5%	\$ 622.20
Accounts Payable / Purchasing	\$ 12,444.00	5%	\$ 622.20
Administrative Assistant	\$ 10,024.00	5%	\$ 501.20
I/T Assistant	\$ 10,501.00	5%	\$ 525.05
Office Assistant	\$ 7,160.00	5%	\$ 358.00
INDIRECT SALARIES & BENEFITS TOTAL \$			28,609.60
INDIRECT COSTS	Quantity	Cost	
Accounting / Audit	N / A	\$ 624.00	\$ 624.00
Network Support	N / A	\$ 1,108.00	\$ 1,108.00
Contracted Services (Fiscal Support and PR Software)	N / A	\$ 2,710.00	\$ 2,710.00
Dues & Subscriptions	N / A	\$ 80.00	\$ 80.00
Employee Benefit Administration	N / A	\$ 260.00	\$ 260.00
Insurance (Property and Liability)	N / A	\$ 591.00	\$ 591.00
Licenses & Fees	N / A	\$ 35.00	\$ 35.00
Meeting Expense	N / A	\$ 10.00	\$ 10.00
Postage & Printing-Admin	N / A	\$ 10.00	\$ 10.00
Recruitment and Personnel Cost	N / A	\$ 20.00	\$ 20.00
Rent (220 Sycamore St. Suite 200, Red Bluff, CA 96080)	N / A	\$ 1,574.00	\$ 1,574.00
Repairs and Maintenance, Building	N / A	\$ 214.00	\$ 214.00
Repairs and Maintenance, Equipment	N / A	\$ 543.00	\$ 543.00
Supplies (Building, Janitorial, Health, Office, Building, etc.)	N / A	\$ 300.00	\$ 300.00
Telephone (220 Sycamore St. Suite 200, Red Bluff, CA 96080)	N / A	\$ 673.00	\$ 673.00
Utilities (220 Sycamore St. Suite 200, Red Bluff, CA 96080)	N / A	\$ 716.00	\$ 716.00
INDIRECT COSTS TOTAL \$			9,468.00
TOTAL			402,837.67
BUDGET \$			

EXHIBIT G					
BUDGET	If needed for more space, insert or delete rows, or attach another page(s).		Budget Start Date: July 1, 2026 Budget End Date: June 30, 2027		
CONTRACTOR NAME AND ADDRESS Northern California Child Development, Inc. 220 Sycamore St. Suite 200 Red Bluff, CA 96080		PURPOSE/TITLE OF CONTRACT: Family Visitation Center <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; vertical-align: top;"> PROGRAM CONTACT Name: Tori Prest Telephone: 530.529.1500 Email: tprest@nccdi.com </td> <td style="width: 50%; vertical-align: top;"> FISCAL CONTACT Name: Daysi Bautista Telephone: 530.529.1500 Email: dbautista@nccdi.com </td> </tr> </table>		PROGRAM CONTACT Name: Tori Prest Telephone: 530.529.1500 Email: tprest@nccdi.com	FISCAL CONTACT Name: Daysi Bautista Telephone: 530.529.1500 Email: dbautista@nccdi.com
PROGRAM CONTACT Name: Tori Prest Telephone: 530.529.1500 Email: tprest@nccdi.com	FISCAL CONTACT Name: Daysi Bautista Telephone: 530.529.1500 Email: dbautista@nccdi.com				
BUDGET LINE ITEM: For salary & benefit items, provide the job title or function of the position. For direct & indirect costs, provide specific detail to identify the item or purpose, or attach a budget narrative.			TOTAL CONTRACT BUDGET		
DIRECT SALARIES					
	Annual Salary	FTE (% of time)			
Executive Director	\$ 127,660.61	5%	\$ 6,383.03		
FVC Manager	\$ 69,014.92	100%	\$ 69,014.92		
FVC Case Manager	\$ 51,292.37	100%	\$ 51,292.37		
FVC Case Manager	\$ 51,292.36	100%	\$ 51,292.36		
FVC Case Manager	\$ 51,292.37	100%	\$ 51,292.37		
DIRECT BENEFITS/FRINGE					
Executive Director	\$ 28,085.33	5%	\$ 1,404.27		
FVC Manager	\$ 15,183.28	100%	\$ 15,183.28		
FVC Case Manager	\$ 11,284.32	100%	\$ 11,284.32		
FVC Case Manager	\$ 11,284.32	100%	\$ 11,284.32		
FVC Case Manager	\$ 11,284.32	100%	\$ 11,284.32		
DIRECT SALARIES & BENEFITS TOTAL			\$ 279,715.56		
279,715.55					
DIRECT COSTS					
	Quantity	Cost			
Network Support	N / A	\$ 4,973.50	\$ 4,973.50		
Dues & Subscriptions	N / A	\$ 751.10	\$ 751.10		
Benefit Administration	N / A	\$ 1,035.30	\$ 1,035.30		
Insurance (Property and Liability)	N / A	\$ 2,354.80	\$ 2,354.80		
Meeting Expense	N / A	\$ 101.50	\$ 101.50		
Recruitment and Personnel Cost	N / A	\$ 355.25	\$ 355.25		
Rent (220 Sycamore St. Suite 101, Red Bluff, CA 96080)	N / A	\$ 47,209.68	\$ 47,209.68		
Repairs and Maintenance, Building	N / A	\$ 7,105.00	\$ 7,105.00		
Repairs and Maintenance, Equipment	N / A	\$ 2,385.25	\$ 2,385.25		
Supplies (Building, Janitorial, Health, Office, Building, etc.)	N / A	\$ 6,090.00	\$ 6,090.00		
Telephone (220 Sycamore St. Suite 101, Red Bluff, CA 96080)	N / A	\$ 3,045.00	\$ 3,045.00		
Training/Professional Development	N / A	\$ 3,552.50	\$ 3,552.50		
Utilities (220 Sycamore St. Suite 101, Red Bluff, CA 96080)	N / A	\$ 14,180.00	\$ 14,180.00		
DIRECT COSTS TOTAL			\$ 93,138.88		
INDIRECT SALARIES					
	Annual Salary	FTE (% of time)			
Chief Financial Officer	\$ 100,469.78	5%	\$ 5,023.49		
Human Resources Manager	\$ 88,447.10	5%	\$ 4,422.36		
Fiscal Coordinator	\$ 62,865.30	5%	\$ 3,143.27		
Accountant / Payroll	\$ 51,020.40	5%	\$ 2,551.02		
Accounts Payable / Purchasing	\$ 51,020.40	5%	\$ 2,551.02		
Administrative Assistant	\$ 41,100.45	5%	\$ 2,055.02		
I/T Assistant	\$ 43,057.18	5%	\$ 2,152.86		
Office Assistant	\$ 29,357.03	5%	\$ 1,467.85		
INDIRECT BENEFITS/FRINGE					
Chief Financial Officer	\$ 25,364.65	5%	\$ 1,268.23		
Human Resources Manager	\$ 22,329.63	5%	\$ 1,116.48		
Fiscal Coordinator	\$ 15,716.33	5%	\$ 785.82		
Accountant / Payroll	\$ 12,755.10	5%	\$ 637.76		
Accounts Payable / Purchasing	\$ 12,755.10	5%	\$ 637.76		

Administrative Assistant	\$ 10,274.60	5%	\$ 513.73
I/T Assistant	\$ 10,763.53	5%	\$ 538.18
Office Assistant	\$ 7,339.00	5%	\$ 366.95
INDIRECT SALARIES & BENEFITS TOTAL \$			29,231.78
INDIRECT COSTS	Quantity	Cost	
Accounting / Audit	N / A	\$ 633.36	\$ 633.36
Network Support	N / A	\$ 1,124.62	\$ 1,124.62
Contracted Services (Fiscal Support and PR Software)	N / A	\$ 2,750.65	\$ 2,750.65
Dues & Subscriptions	N / A	\$ 81.20	\$ 81.20
Employee Benefit Administration	N / A	\$ 263.90	\$ 263.90
Insurance (Property and Liability)	N / A	\$ 599.87	\$ 599.87
Licenses & Fees	N / A	\$ 35.53	\$ 35.53
Meeting Expense	N / A	\$ 10.15	\$ 10.15
Postage & Printing-Admin	N / A	\$ 10.15	\$ 10.15
Recruitment and Personnel Cost	N / A	\$ 20.30	\$ 20.30
Rent (220 Sycamore St. Suite 200, Red Bluff, CA 96080)	N / A	\$ 1,597.61	\$ 1,597.61
Repairs and Maintenance, Building	N / A	\$ 217.21	\$ 217.21
Repairs and Maintenance, Equipment	N / A	\$ 551.15	\$ 551.15
Supplies (Building, Janitorial, Health, Office, Building, etc.)	N / A	\$ 304.50	\$ 304.50
Telephone (220 Sycamore St. Suite 200, Red Bluff, CA 96080)	N / A	\$ 683.10	\$ 683.10
Utilities (220 Sycamore St. Suite 200, Red Bluff, CA 96080)	N / A	\$ 726.74	\$ 726.74
INDIRECT COSTS TOTAL \$			9,610.02
TOTAL			411,696.23
BUDGET \$			

EXHIBIT H **SAMPLE INVOICE**

INVOICE		Attach back-up documentation to this page. If needed for more space, insert or delete rows, or attach another page(s).		
CONTRACTOR NAME AND ADDRESS		INVOICE #:	FOR MONTH(S)/YEAR:	
0				
0		CONTRACT #:	PURPOSE/TITLE OF CONTRACT	
0			0	
BUDGET LINE ITEM	A. CONTRACT BUDGET	B. CURRENT INVOICE COSTS	C. TOTAL COSTS YEAR-TO-DATE INCLUDING THIS INVOICE	D. BALANCE REMAINING PAYABLE (A-C)
DIRECT SALARIES				
0	\$ -			\$ -
0	\$ -			\$ -
0	\$ -			\$ -
0	\$ -			\$ -
DIRECT BENEFITS/FRINGE				
0	\$ -			\$ -
0	\$ -			\$ -
0	\$ -			\$ -
0	\$ -			\$ -
DIRECT SALARIES & BENEFITS TOTAL	\$ -	\$ -	\$ -	\$ -
DIRECT COSTS				
0	\$ -			\$ -
0	\$ -			\$ -
0	\$ -			\$ -
0	\$ -			\$ -
0	\$ -			\$ -
DIRECT COSTS TOTAL	\$ -	\$ -	\$ -	\$ -
INDIRECT SALARIES				
0	\$ -			\$ -
0	\$ -			\$ -
0	\$ -			\$ -
INDIRECT BENEFITS/FRINGE				
0	\$ -			\$ -
0	\$ -			\$ -
0	\$ -			\$ -
INDIRECT SALARIES & BENEFITS TOTAL	\$ -	\$ -	\$ -	\$ -
INDIRECT COSTS				
0	\$ -			\$ -
0	\$ -			\$ -
0	\$ -			\$ -
0	\$ -			\$ -
0	\$ -			\$ -
0	\$ -			\$ -
0	\$ -			\$ -
INDIRECT COSTS TOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL INVOICE		\$ -		
TOTAL CONTRACT	\$ -		\$ -	\$ -

E-Contract Review
Approval as to Form

Department Name: Social Services

Vendor Name: Northern California Child Development Inc

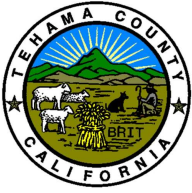
Contract Description: For the purpose of providing and operating a Family
Visitation Center known as Stepping Stones Visitation
Center

APPROVED AS TO FORM:



Date: 06/09/2025

Office of the Tehama County Counsel
Margaret Long, County Counsel



Tehama County

Agenda Request Form

File #: 25-1098

Agenda Date: 6/24/2025

Agenda #: 15.

SOCIAL SERVICES / DISTRICT ATTORNEY

Requested Action(s)

a) AGREEMENT - Request approval and authorization for the Social Services Director and the District Attorney to sign the Interagency MOU for the purpose of investigations of Welfare Fraud and IHSS Fraud through the Special Investigations Unit, for the rates as set forth in Exhibit "C" with maximum compensation not to exceed \$512,418, effective 7/1/25 through 6/30/26

Financial Impact:

The cost of this MOU is included in Social Services' budget account 5013-532300. CalWORKs and CalFresh federal and state allocations will fund the majority of this agreement, with a portion paid by In-Home Supportive Services. Costs are allocated based on investigations completed during the quarter. The County share will be paid by Health & Welfare Realignment revenues. There is no cost to the County General Fund.

Background Information:

The Tehama County Special Investigations Unit (SIU) is a group of Social Services and District Attorney staff assigned to the Welfare Fraud program who work together to investigate referrals of possible fraud that arise regarding receipt of public assistance and In Home Supportive Services (IHSS) programs.

**INTERAGENCY AGREEMENT BETWEEN
THE TEHAMA COUNTY DEPARTMENT OF SOCIAL SERVICES AND
TEHAMA COUNTY DISTRICT ATTORNEY'S OFFICE**

This Interagency Memorandum of Understanding is entered into between the County of Tehama Department of Social Services, hereafter referred to as "DSS" and the Tehama County District Attorney's Office ("DA") for the purpose of providing a Special Investigative Unit to investigate possible Welfare Fraud and possible fraud in the In-Home Supportive Services (IHSS) program. The Welfare Fraud program is a joint effort between Tehama County Department of Social Services (DSS) and Tehama County District Attorney (DA). Public assistance programs include California Work Opportunity and Responsibility to Kids (CalWORKs), CalFresh (formerly known as Food Stamps), CalWORKs Homeless Assistance, and other related programs. The Tehama County Special Investigations Unit (SIU) is a group of DSS and DA staff assigned to the Welfare Fraud program who work cooperatively to investigate any referrals of possible fraud that arise regarding receipt of public assistance and In-Home Supportive Services (IHSS) programs. Any DA staff for whom compensation is received under this agreement are members of the SIU.

1. **RESPONSIBILITIES OF DA**

During the term of this agreement, DA shall provide services in accordance with the Scope of Work, Exhibit B, attached hereto and made a part of this agreement.

2. **RESPONSIBILITIES OF DSS**

DSS shall compensate DA for said services pursuant to Section 3 and 4 of this agreement. During the term of this agreement, DSS shall perform services listed in the Scope of Work, Exhibit B, attached hereto and made a part of this agreement.

3. **COMPENSATION**

For work satisfactorily performed in accordance with the terms of this Agreement, as reasonably determined by DSS, DA shall invoice DSS at the actual cost incurred in accordance with the budget sheet attached hereto and incorporated herein as Exhibit C. The Maximum Compensation payable under Agreement shall not exceed \$512,418.00.

DA may not reallocate funds among each of the major cost categories listed in the budget attached as Exhibit C. DA may not overspend budgeted line items listed in Exhibit C. Invoices with overspent line items may be denied by DSS.

DA shall not be entitled to payment or reimbursement for any tasks or services performed, nor for any incidental or administrative expenses whatsoever incurred in or incidental to performance hereunder, except as specified herein. DA shall have no claim against DSS for payment of any compensation or reimbursement, of any kind whatsoever, for any service provided by DA after the expiration or other termination of this Agreement. DA shall not be paid any amount in excess of the Maximum Compensation amount set forth above, and DA agrees that DSS has no obligation, whatsoever, to compensate or reimburse DA for any expenses, direct or indirect costs, expenditures, or charges of any nature by DA that exceed the Maximum Compensation amount set forth above. Should DA receive any such payment it shall immediately notify DSS and shall immediately repay all such funds to DSS. This provision shall survive the expiration or other termination of this Agreement.

4. **BILLING AND PAYMENT**

On or before the 15th of each month, DA shall submit to DSS an itemized invoice (Exhibit D) for all services rendered during the preceding calendar month. DSS shall make payment of all undisputed amounts within 30 days of receipt of DA's invoice. DSS shall be obligated to pay only for services properly invoiced in accordance with this section.

5. **TIMELY SUBMISSION**

Notwithstanding section #4, DA shall submit a final undisputed invoice for payment no more than thirty (30) calendar days following the expiration or termination date of this Agreement. Said invoice should be clearly marked "Final Invoice", thus indicating that all payment obligations of DSS under this Agreement have ceased and that no further payments are due or outstanding. DSS will not honor any delinquent invoice. DA will be deemed to have forfeited its right to payment and shall have no claim against DSS for payment, of any kind whatsoever, for any delinquent invoice.

6. **TERM OF AGREEMENT**

This agreement shall commence on July 1, 2025 and shall terminate June 30, 2026, unless terminated in accordance with section 7 below.

7. **TERMINATION OF AGREEMENT**

If DA fails to perform his/her duties to the satisfaction of DSS, or if DA fails to fulfill in a timely and professional manner his/her obligations under this agreement, or if DA violates any of the terms or provisions of this agreement, then DSS shall have the right to terminate this agreement effective immediately upon DSS giving written notice thereof to the DA. Either party may terminate this agreement on 30 days' written notice. DSS shall pay DA for all work satisfactorily completed as of the date of notice. DSS may terminate this agreement immediately upon oral notice should funding cease or be materially decreased, or should the Tehama County Board of Supervisors fail to appropriate sufficient funds for this agreement in any fiscal year.

DSS's right to terminate this agreement may be exercised by the Director, the Chairperson of the Tehama County Board of Supervisors or the Purchasing Agent, as indicated on the signatory page.

8. **ENTIRE AGREEMENT; MODIFICATION**

This agreement for the services specified herein supersedes all previous agreements for these services and constitutes the entire understanding between the parties hereto. DA shall be entitled to no other benefits other than those specified herein. No changes, amendments, or alterations shall be effective unless in writing and signed by both parties. DA specifically acknowledges that in entering into and executing this agreement, DA relies solely upon the provisions contained in this agreement and no other oral or written representation.

9. **NONASSIGNMENT OF AGREEMENT**

Inasmuch as this agreement is intended to secure the specialized services of DA, DA may not assign, transfer, delegate, or sublet any interest herein without the prior written consent of DSS.

10. **INSURANCE**

DSS acknowledges that DA participates in the County of Tehama's program of self-insurance established by the Tehama' County Board of Supervisors. DSS further acknowledges that DA is required to contribute a portion of the funds necessary to operate this program

11. **NON-DISCRIMINATION**

DA shall not employ discriminatory practices in the treatment of persons in relation to the circumstances provided for herein, including assignment of accommodations, employment of personnel, or in any other respect on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, marital status, sex, age, or sexual orientation.

12. **GREEN PROCUREMENT POLICY**

Through Tehama County Resolution No. 2021-140, the County adopted the Recovered Organic Waste Product Procurement Policy (available upon request) to (1) protect and conserve natural resources, water and energy; (2) minimize the jurisdiction's contribution to pollution and solid waste disposal; (3) comply with state requirements as contained in 14 CCR Division 7, Chapter 12, Article 12 (SB 1383); (4) support recycling and waste reduction; and (5) promote the purchase of products made with recycled materials, in compliance with the California Integrated Waste Management Act of 1989 (AB 939) and SB1382 when product fitness and quality are equal and they are available at the same or lesser cost of non-recycled products. DA shall adhere to this policy as required therein and is otherwise encouraged to conform to this policy.

13. **COMPLIANCE WITH LAWS AND REGULATIONS**

All services to be performed by DA under this Agreement shall be performed in accordance with all applicable federal, state, and local laws, ordinances, rules, and regulations. Any change in status, licensure, or ability to perform activities, as set forth herein, must be reported to DSS immediately.

14. **LAW AND VENUE**

This agreement shall be deemed to be made in, and shall be governed by and construed in accordance with the laws of the State of California (excepting any conflict of laws provisions which would serve to defeat application of California substantive law). Venue for any action arising from this agreement shall be in Tehama County, California.

15. **AUTHORITY**

Each party executing this Agreement and each person executing this Agreement in any representative capacity, hereby fully and completely warrants to all other parties that he or she has full and complete authority to bind the person or entity on whose behalf the signing party is purposing to act.

16. **NOTICES**

Any notice required to be given pursuant to the terms and provisions of this agreement shall be in writing and shall be sent first class mail to the following addresses:

NOTICES TO DSS:	NOTICES TO DA:
Director Bekkie F Emery Tehama County Department of Social Services P. O. Box 1515 Red Bluff, CA 96080 Fax: 530-527-5410	Matthew Rogers, District Attorney Tehama County District Attorney PO Box 519 Red Bluff, CA 96080 Phone: 530-527-3053
ANALYST RESPONSIBLE TO RECEIVE REPORTS:	PERSON RESPONSIBLE FOR REPORTING:
Joseph Imhoff, Staff Services Analyst, Tehama County Department of Social Services P.O. Box 1515 Red Bluff, CA 96080 OR emailed to ProgramAnalyst@tcdss.org OR delivered in person to 310 S. Main Street. Phone: 530-528-4171 Fax: 530-527-5410	Kevin Hale, Chief Investigator Tehama County District Attorney, Bureau of Investigations P.O. Box 949 Red Bluff, CA 96080 Phone: 530-529-3590
INVOICES SUBMITTED TO DSS:	PERSON RESPONSIBLE FOR INVOICING:
Tehama County Department of Social Services P.O. Box 1515	Theresa Sweeney, Office Manager P.O. Box 519

Red Bluff, CA 96080 OR delivered in person to: 310 S. Main Street., Red Bluff, CA 96080 Fax: 530-527-5410 OR email to AccountsPayable@tcdss.org	Red Bluff, CA 96080 Phone: 530-527-3053
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Notice shall be deemed to be effective two days after mailing.

17. **NON-EXCLUSIVE AGREEMENT**

DA understands that this is not an exclusive agreement, and that DSS shall have the right to negotiate with and enter into agreements with others providing the same or similar services to those provided by DA, or to perform such services with DSS's own forces, as DSS desires.

18. **STANDARDS OF THE PROFESSION**

DA agrees to perform its duties and responsibilities pursuant to the terms and conditions of this agreement in accordance with the standards of the profession for which DA has been properly licensed to practice.

19. **LICENSING OR ACCREDITATION**

Where applicable the DA shall maintain the appropriate license or accreditation through the life of this contract.

20. **RESOLUTION OF AMBIGUITIES**

If an ambiguity exists in this Agreement, or in a specific provision hereof, neither the Agreement nor such provision shall be construed against the party who drafted the Agreement or such provision.

21. **NO THIRD PARTY BENEFICIARIES**

Neither party intends that any person shall have a cause of action against either of them as a third party beneficiary under this Agreement. The parties expressly acknowledge that it is not their intent to create any rights or obligations in any third person or entity under this Agreement. The parties agree that this Agreement does not create, by implication or otherwise, any specific,

direct or indirect obligation, duty, promise, benefit and/or special right to any person, other than the parties hereto, their successors and permitted assigns, and legal or equitable rights, remedy, or claim under or in respect to this Agreement or provisions herein.

22. **HAZARDOUS MATERIALS**

DA shall provide to DSS all Safety Data Sheets covering all Hazardous Materials to be furnished, used, applied, or stored by DA, or any of its Subcontractors, in connection with the services on County property. DA shall provide DSS with copies of any such Safety Data Sheets prior to entry to County property or with a document certifying that no Hazardous Materials will be brought onto County property by DA, or any of its Subcontractors, during the performance of the services. DSS shall provide Safety Data Sheets for any Hazardous Materials that DA may be exposed to while on County property.

23. **HARASSMENT**

DA agrees to make itself aware of and comply with the County's Harassment Policy, TCPR §8102: Harassment, which is available upon request. The County will not tolerate or condone harassment, discrimination, retaliation, or any other abusive behavior. Violations of this policy may cause termination of this agreement.

24. **COUNTERPARTS, ELECTRONIC SIGNATURES – BINDING**

This agreement may be executed in any number of counterparts, each of which will be an original, but all of which together will constitute one instrument. Each Party of this agreement agrees to the use of electronic signatures, such as digital signatures that meet the requirements of the California Uniform Electronic Transactions Act (“CUETA”) Cal. Civil Code §§ 1633.1 to 1633.17), for executing this agreement. The Parties further agree that the electronic signatures of the Parties included in this agreement are intended to authenticate this writing and to have the same force and effect as manual signatures. Electronic signature means an electronic sound, symbol, or process attached to or logically associated with an electronic record and executed or adopted by a person with the intent to sign the electronic record pursuant to the CUETA as

amended from time to time. The CUETA authorizes use of an electronic signature for transactions and contracts among Parties in California, including a government agency. Digital signature means an electronic identifier, created by computer, intended by the party using it to have the same force and effect as the use of a manual signature, and shall be reasonably relied upon by the Parties. For purposes of this section, a digital signature is a type of “electronic signature” as defined in subdivision (i) of Section 1633.2 of the Civil Code. Facsimile signatures or signatures transmitted via pdf document shall be treated as originals for all purposes.

25. **EXHIBITS**

DA shall comply with all provisions of Exhibits A through F, attached hereto, and incorporated by reference. In the event of a conflict between the provisions of the main body of this Agreement and any attached Exhibit(s), the main body of the Agreement shall take precedence.

26. **OWNERSHIP OF DOCUMENTS**

All documents, notes, reports, electronic storage media, plans, or any other materials produced by DA during the term of this agreement for any purpose related to the agreement shall become the property of the DSS. DA shall deliver, upon full payment by the DSS for services rendered hereunder, all such materials to DSS.

27. **DOCUMENTS AND RETENTION**

1. DA and DSS agree to retain all documents relevant to this agreement for five years from the termination of the agreement or until all audits, Federal and/or State, are complete, whichever is later. Upon request, DA shall make available these records to the County, State, or Federal government representatives.
2. DA shall provide DSS all finished and unfinished reports, data, studies, photographs, charts and other documents prepared by DA pursuant to this agreement, should this agreement be terminated.
3. DA shall develop and maintain records concerning the services provided pursuant to this agreement. DA shall also provide all information necessary for quarterly reports or other reports required by County, State or the Federal government. DA shall fully

cooperate with DSS in providing any information needed by any governmental entity concerning this agreement.

28. **SEXUAL HARASSMENT**

DA shall not employ sexual harassment or discriminatory practices in the treatment of persons in relation to the circumstances provided for herein, including assignment of accommodations, employment of personnel, or in any other respect on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, marital status, sex, age, or sexual orientation. DA shall provide services in accordance with Exhibit A, Nondiscrimination Clause, attached hereto, and the Tehama County Sexual Harassment Policy, available upon request; both made part of this agreement.

29. **CONFLICT OF INTEREST**

DA and DA's employees shall have no interest and shall not acquire any interest, direct or indirect, which will conflict in any manner or degree with the performance of services required under this agreement.

30. **CONFIDENTIALITY**

The intent of this agreement is for the DA to provide a Special Investigative Unit to investigate possible welfare fraud. However, should specific information regarding DSS's clients become known to DA, the following confidentiality rules shall apply:

- a. DA shall require all employees, volunteers, agents, and officers to comply with the provisions of Section 10850 of the Welfare and Institutions Code and Manual of Policies and Procedures (MPP) Division 19, which provide that:
 - 1) All applications and records concerning any individual made or kept by DA shall be confidential and shall not be open to examination for any purpose not directly connected to the administration of this program.

- 2) No person shall publish, disclose, use, permit or cause to be published or disclosed any list of persons receiving public social services, except as provided by law.
 - 3) No person shall publish, disclose, use, permit or cause to be published, disclosed or used any confidential information pertaining to an applicant or recipient, except as provided by law.
- b. DA shall ensure all employees, volunteers, agents, and officers comply with the above provisions, and shall inform all employees, agents, and officers that any person knowingly and intentionally violating such provisions is guilty of a misdemeanor.
 - c. During the term of this agreement, both parties may have access to information that is confidential or proprietary in nature. Both parties agree to preserve the confidentiality of and to not disclose any such information to any third party without the express written consent of the other party or as required by law. This provision shall survive the termination, expiration, or cancellation of the agreement.
 - d. Notwithstanding any other provision of this Agreement, the DA agrees to protect the confidentiality of any and all patient, client, or resident medical information, which may be viewed in the process of doing his/her/its contracted services. The DA understands that he/she/it is subject to all of the confidentiality requirements of the Health Insurance Portability and Accountability Act of 1996 (HIPAA); Title 42, Section 2.1 through 2.67-1, Code of Federal Regulations; and Confidentiality of Medical Information Act [Part 2.6 (commencing with Section 56)] of Division 1 of the Civil Code. Violation of the confidentiality of patient, client, or resident medical information may result in federally imposed fines and penalties and the cancellation of this agreement.

31. **AVAILABILITY OF FUNDS**

All funding under this agreement is subject to the availability of Federal, State, and County funds. If at any time during the period covered by this agreement the funding from any source is

discontinued or decreased, this agreement shall no longer be binding upon DSS or the DA, effective with the date funding is discontinued or decreased.

In the event of an audit exception or exceptions, the party responsible for not meeting the program requirement or requirements shall be responsible for the deficiency.

32. **MONITORING, VIOLATIONS, BREACHES OF AGREEMENT**

DSS may monitor the DA's performance to assure compliance with the terms, conditions, and specifications of this agreement.

DA shall develop and make known to recipients the procedure for presenting grievances or complaints regarding services and shall be able to present the procedure to DSS at any time. This shall include informing recipients of their right to a State hearing.

DSS may take appropriate remedies, such as fiscal penalties or withhold payment in instances whereas the DA or any person employed by DA, in any capacity during the progress of the work, whether by negligence or otherwise breach or violate any provision of this agreement.

33. **MISCELLANEOUS PROVISIONS**

DA will recognize the mandatory standards and policies relating to energy efficiency in the state energy conservation plan. {Title 24, California Administrative Code}.

If the amount of this agreement is in excess of \$10,000.00, DA is required to comply with Executive Order 11246, entitled "Equal Employment Opportunity," as amended by Executive Order 11375 and as supplemented in Department of Labor regulations (41 CFR Part 60).

If the amount of this agreement is in excess of \$100,000.00, DA is required to comply with Section 306 of the Clean Air Act (42 USC 1857 (h)), Section 508 of the Clean Water Act (33 USC 1368), Executive Order 11738 and Environmental Protection Agency regulations (40 CFR Part 15).

IN WITNESS WHEREOF, DSS and DA have executed this agreement on the day and year set forth below. Agreement not valid without signatures of authorized representatives from all parties.

TEHAMA COUNTY DEPARTMENT OF SOCIAL SERVICES

Executed at Red Bluff, California, 6/10/2025, by Bekkie F Emery
Date Bekkie F Emery, Director

TEHAMA COUNTY DISTRICT ATTORNEY

Executed at Red Bluff, California, 6/9/25, by Matthew D. A
Date Matthew Rogers, District Attorney

5013-532300
Budget Account Number

10.561, 93.558, 93.778
Federal Funding CFDA #

EXHIBIT A

NONDISCRIMINATION CLAUSE

The DA agrees to comply with Title VI of the Civil Rights Act of 1964 as amended; Section 504 of the Rehabilitation Act of 1973, as amended; the Age Discrimination Act of 1975; as amended; the Food Stamp Act of 1977, as amended, and in particular Section 272.6; Title II of the Americans with Disabilities Act of 1990; California Civil Code Section 51 et seq., as amended; California Government Code Section 11135-11139.5, as amended; California Government Code Section 12940 (c), (h) (1), (I), and (j); California Government Code, Section 4450; Title 22, California Code of Regulations Section 98000-98413; the Dymally-Alatorre Bilingual Services Act; Section 1808 Removal of Barriers to Inter Ethnic Adoption Act of 1996 and other applicable federal and state laws, as well as their implementing regulations [including 45 Code of Federal Regulations (CFR) Parts 80, 84, and 91; 7 CFR Part 15; and 28 CFR Part 35], by ensuring that employment practices and the administration of public assistance and social services programs are nondiscriminatory, to the effect that no person shall because of age, sex, color disability, national origin, race, marital status, religion or political affiliation be excluded from participation in or be denied the benefits of, or be otherwise subject to discrimination under any program or activity receiving federal or state financial assistance; and HERREBY GIVES ASSURANCE THAT it will immediately take any measures necessary to effectuate this agreement. THIS ASSURANCE is given in consideration of and for the purpose of obtaining any and all federal and state assistance; and HEREBY GIVES ASSURANCE THAT administrative methods/procedures which have the effect of subjecting individuals to discrimination or defeating the objectives of the California Department of Social Services (CDSS) Manual of Policies and Procedures (MPP) Chapter 21, will be prohibited. By ACCEPTING THE ASSURANCE, the DA agrees to compile data, maintain records and submit reports as required, to permit effective enforcement of the aforementioned laws, rules and regulations and permit authorized CDSS and /or federal government personnel, during normal working hours, to review such records, books and accounts as needed to ascertain compliance. If there are any violations of this assurance, CDSS shall have the right to invoke fiscal sanctions or other legal remedies in accordance with Welfare and Institutions Code Section 10605, or Government Code Section 11135-11139.5, or any other laws, or the issue may be referred to the appropriate federal agency for further compliance action and enforcement of this assurance. This ASSURANCE is binding on the DA directly or through contract, license, or other provider services, as long as it receives federal or state assistance.

EXHIBIT B

SCOPE OF WORK

SERVICE OR PROGRAM TITLE

Welfare and In-Home Supportive Services (IHSS) Fraud Investigation

Tehama County DA

PURPOSE

The DA will investigate cases of suspected welfare and IHSS Fraud and prosecute those found to be in violation of welfare and IHSS rules.

TARGET OUTCOMES

The DA's investigations and prosecutions of fraud will help to reduce instances of welfare fraud in Tehama County and serve as a reminder to program participants and applicants that program rules and required verifications are to be taken seriously.

POPULATION TO BE SERVED

Beneficiaries with referred cases of suspected welfare fraud or IHSS fraud.

DA AGREES TO

Welfare Fraud Investigators will continue to represent themselves as employees of the District Attorney's office. During the term of this agreement, DA agrees to and shall perform services as follows:

- A. Maintain a qualified Welfare Fraud Investigative staff.
- B. Abide by the provisions of CDSS MPP Division 20, California Welfare and Institutions Code and all other applicable welfare fraud regulations.
- C. Execute, along with DSS, and abide by a Memorandum of Understanding (MOU) with the California Department of Health Care Services (DHCS) to ensure communication, data reporting, and jurisdictional coordination of investigations in accordance with Statewide Uniform Protocols for Program Integrity in the IHSS program.
- D. Maintain complete and up-to-date records on all fraud investigations and prosecution activities in the California Statewide Automated Welfare System (CalSAWS) in accordance with the guidance in the DSS manual "Welfare and In-Home Supportive Services (IHSS) Fraud Referral and Investigations Manual" (Exhibit E).
- E. Within five (5) working days of the request, DA shall take corrective action on all inquiries about the status of investigations not completed; and on requests for record adjustment in the CalSAWS to ensure data reporting accuracy by DSS Liaison. If the supervising Liaison is unavailable, their designated backup will make these requests. DA shall respond to the backup person in the same timeframe and manner. If the SIU liaison is unavailable, their designated backup will respond to these requests.

- F. DA will track the status of investigations referred for prosecution and add investigation notes regarding the status of each pending prosecution at least once every ninety (90) days. Within thirty (30) days of disposition, DA will record the final disposition of each case referred to the prosecuting authority for prosecution in the California Statewide Automated Welfare System (CalSAWS).
- G. The DA investigator must contact the DSS IHSS liaison within five (5) working days from the referral date. The DSS IHSS liaison will transmit documents to be submitted as evidence by secure email upon being contacted by the investigator. Since IHSS recipients are generally fragile due to age or disease, the DA investigator will discuss, with the IHSS liaison, how to complete needed investigative action(s) while maintaining the safety of said IHSS beneficiary.
- H. When the DSS IHSS liaison determines it is in the best interest of the recipient to have a Social Worker present during in-person contact with the Investigator, the Investigator will arrange a mutually agreed upon time with the liaison to perform a home visit and/or interview the recipient. The liaison will provide their own transportation and will be acting in the role of a Social Worker. The liaison will not be considered a "Ride-Along" or acting in the role of an Investigator.
- I. The Welfare Fraud Early Detection and Prevention is a separate program operated as a joint effort between DSS and DA in the early identification of possible fraudulent applications for public assistance programs. DA will follow these provisions in these investigations (W&I Code 11055.5(d)):
 - 1. No intimidation of applicants or recipients shall occur
 - 2. Uniformed investigators shall not be used by any county welfare department for its fraud prevention program. Uniforms may only be worn by investigators when needed for officer safety and to reduce liability under special circumstances.
- J. Investigations will be completed within the timeframes indicated below.
 - 1. Early Fraud investigations – within five (5) working days of referral
 - 2. Welfare Fraud investigations – within thirty (30) days of referral
 - 3. IHSS investigations – within thirty (30) days of referral
- K. When circumstances necessitate that an investigation cannot be closed within these timeframes, investigators will document the reason for the delay in the investigation notes in CalSAWS by the thirtieth (30th) day for welfare fraud referrals and the fifth (5th) day for Early Fraud referrals.
- L. Assign a liaison as a member of the SIU who will facilitate communication, oversee referral timeframes, and will act as a primary point of contact between DA and DSS.
 - 1. The liaison will meet monthly with the DSS welfare fraud liaison to review overdue referrals, issues, policy, regulation changes, and any other concerns. The Chief Investigator and Public Assistance Program Manager(s) will be included in these communications when necessary.
 - 2. The liaison will meet as needed with the DSS IHSS fraud liaison to review overdue referrals, issues, policy, regulation changes, communications with DHCS, and any

other concerns. The Chief Investigator and IHSS Program Manager will be included in these communications when necessary.

- M. When an investigation has returned sufficient evidence to conclude that a willful act of fraud has occurred, but the case is not suitable for criminal prosecution, the liaison will coordinate with the DSS liaison in referring the case for Administrative Disqualification Hearing.
- N. Ensure that Welfare Fraud Investigators participate in periodic refresher and special training in the prevention and detection of fraud. This training will be provided by DSS, in accordance with CDSS MPP Section 20-004. Regulations require eight (8) hours within the first year of assignment to the Welfare Fraud Investigator position, and for four (4) hours annually thereafter.
- O. Be subject to an audit and review for compliance by any agency of the State or federal government involved in the administration of welfare programs.
- P. Investigators will not reference reporting party when investigating referrals, or make any comments to clients regarding their opinion of such referral. Investigators will restrict their interactions during investigations to the gathering of information necessary to determine whether the fraud claim can be substantiated.
- Q. Receive referrals from public sources who contact the DA directly to make report of suspected welfare fraud. Those referrals will be entered into CalSAWS in accordance with processes detailed in the DSS policy and procedure "Welfare and In-Home Supportive Services (IHSS) Fraud Referral and Investigations Manual".
- R. Prior to opening an IHSS case from any referral source other than DSS, the DA will de-conflict with the DHCS by sending (via email to: fraud@dhcs.ca.gov) the subject(s) name, date of birth, and social security number, as well as the nature of the complaint and name(s) of associated recipient(s)/provider(s) to prevent potential duplication of effort.
- S. Perform review, investigation, and disposition of Fleeing Felon Match (FFM), Nationwide Prisoner Match (NPM) and California Youth Authority (CYA) abstracts from the Income and Eligibility Verification System (IEVS) in accordance with the guidance in the DSS policy and procedure "Welfare and In-Home Supportive Services (IHSS) Fraud Referral and Investigations Manual" (Exhibit E).

DSS AGREES TO

Pursuant to CDSS MPP Division 20, DSS shall make a referral for Welfare Fraud or IHSS Fraud investigation within five (5) working days when there is suspicion of fraud.

- A. In accordance with instruction in CDSS All County Letter (ACL) 13-89, for welfare fraud referrals, DSS shall:
 - 1) Contact the applicant or recipient to ask clarifying questions and provide an opportunity for the individual to resolve any discrepancies or errors before making a referral for investigation.
 - 2) Include, for the investigator's reference, any known factors such as language barriers, literacy, or disabilities which may be a barrier to accurate reporting.
- B. DSS will provide referrals through the California Statewide Automated Welfare System (CalSAWS). All relevant documentation will be submitted as evidence in the CalSAWS

- referral for welfare fraud and early fraud referrals. IHSS referral documents will not be stored in CalSAWS. The assigned investigator must contact the DSS IHSS liaison within five (5) working days of referral date. The DSS IHSS liaison will transmit documents to be submitted as evidence by secure email upon being contacted by the investigator.
- C. DSS will assign a liaison for Welfare fraud investigations and IHSS fraud investigations. The DSS liaison for each program are to act as members of the SIU. These Liaisons will: facilitate communication between DSS and the DA; coordinate referrals of suspected welfare and IHSS fraud cases to the DA; control the flow of overpayment computations; and generally act as the primary point of contact between DSS and DA.
- 1) The welfare fraud liaison will meet monthly with the DA liaison to review overdue referrals, issues, policy, regulation changes and any other concerns. The Chief Investigator and Public Assistance Program Manager(s) will be included in these communications when necessary.
 - 2) The IHSS fraud liaison will
 - i. Meet as needed with the DA liaison to review overdue referrals, issues, policy, regulation changes and any other concerns. The Chief Investigator and IHSS Program Manager will be included in these communications when necessary.
 - ii. The IHSS fraud liaison will conduct a telephone or in-person conference with the investigator within five (5) working days of each IHSS fraud referral to clarify program regulations as well as Federal, State, and County policies and to discuss needed investigative actions with consideration to recipient capacity.
- D. DSS will provide DA staff who are members of the SIU:
- 1) Eight (8) hours of initial training within the first year of assignment to the SIU followed by four (4) hours of annual refresher training in the prevention and detection of fraud in public assistance programs.
 - 2) Written copies of CDSS MPP Division 20 welfare fraud regulations.
 - 3) Written copies of DSS policies and procedures relevant to the SIU and updates as applicable.
 - 4) Written copies of correspondence from CDSS regarding changes or guidance in the administration of welfare fraud or IHSS fraud programs.
- E. In accordance with program integrity protocols established in the "IHSS Uniform Statewide Protocols", execute a Memorandum of Understanding (MOU), along with DA, with the California Department of Health Care Services (DHCS) to ensure communication, data reporting, and jurisdictional coordination of investigations. DSS will fulfill the responsibilities of a county IHSS agency, as defined in the MOU.
- F. Conduct quarterly monitoring over the term of this agreement.
- G. Provide technical assistance as needed to DA.

CONTRACTOR REPORTING REQUIREMENTS - CONTRACT MONITORING

The following contract terms will be reviewed in quarterly meetings between the DA and DSS:

1. Number of referrals sent monthly in the quarter
2. Number of investigations concluded during the quarter

3. Average number of days to conclude each type of investigation concluded during the quarter
4. The number of fraud referrals concluded within agreed timeframes and outside agreed timeframes:
 - a. Five (5) working days for Early Fraud referrals
 - b. Thirty (30) days for Welfare Fraud referrals
5. Number of investigations pending at the end of the quarter
6. Number of referrals for Administrative Disqualification Hearing
7. Number of days to conclude prosecutions
8. Number of investigations pending prosecution
9. Number of Fleeing Felon Match (FFM) and Nationwide Prisoner Match (NPM) abstracts received in the quarter and processed within agreed timeframes and outside agreed timeframes
10. Number of FFM and NPM pending processing at the end of the quarter
11. Number of corrective actions requested by DSS within the quarter for the following:
 - a. More than ninety (90) days have passed since last investigation note regarding status of pending prosecution
 - b. Early fraud referral has reached the fifth (5th) working day or welfare fraud referral has reached thirtieth (30th) day from date of New status and there is no investigation note explaining the delay
 - c. Data entry into CalSAWS is not accurate or complete according to instructions provided in the Welfare and IHSS Referral and Investigations Manual and needs adjustment
12. Average number of days to take corrective action upon request
13. The DA agrees to:
 - a. Meet quarterly with DSS, which includes at least one on-site visit per quarter, to discuss the progress of this agreement and make any necessary adjustments in order to meet the contract terms (Exhibit F).
 - b. Discuss Quarterly fraud metrics for the quarter under review
 - c. Provide time usage statements/time cards showing time worked on TCDSS assignments by DA staff under contract of the TCDSS
14. TCDSS agrees to:
 - a. Provide ongoing contract monitoring and metric calculations.
 - b. Meet quarterly with the DA, including at least one on-site visit per quarter, to discuss the progress of this agreement and make any necessary adjustments in order to meet the contract terms (Exhibit F).
 - c. Provide technical assistance to the DA as needed.

EXHIBIT C				
BUDGET		If needed for more space, insert or delete rows, or attach another page(s).		Budget Start Date: July 1, 2025
				Budget End Date: June 30, 2026
CONTRACTOR NAME AND ADDRESS		PURPOSE/TITLE OF CONTRACT:		Wefare Fraud/IHSS Budget AMENDED
Tehama County District Attorney's Office		PROGRAM CONTACT		FISCAL CONTACT
P.O. Box 519		Name: Kevin Hale		Name: Theresia Sweeney
Red Bluff, CA 96080		Telephone: 530-529-3590		Telephone: 530-527-3053
		Email: khale@tehamada.org		Email: tsweeney@tehamada.org
BUDGET LINE ITEM: For salary & benefit items, provide the job title or function of the position. For direct & indirect costs, provide specific detail to identify the item or purpose, or attach a budget narrative.				TOTAL CONTRACT BUDGET
DIRECT SALARIES		Annual Salary	FTE (% of time)	
Investigator Lieutenant (0.6 FTA)		\$ 81,847.00	60.00%	\$ 81,847.00
Investigator (1.0 FTA)		\$ 105,872.00	100.00%	\$ 105,872.00
Investigator (0.5 FTA)		\$ -		\$ -
Office Assistant III (0.5 FTA)		\$ 22,901.00	50.00%	\$ 22,901.00
Pay in Lieu		\$ 6,954.00	various	\$ 6,954.00
Overtime (for 1.5 FTE Investigators)		\$ -		\$ -
DIRECT BENEFITS/FRINGE				
Unfunded PERS-Miscellaneous		\$ 8,226.00		\$ 8,226.00
Unfunded PERS-Safety		\$ 65,309.00		\$ 65,309.00
Unfunded PERS ADP Liability-Miscellaneous		\$ 2,418.00		\$ 2,418.00
Unfunded PERS ADP Liability-Safety		\$ 9,973.00		\$ 9,973.00
PERS		\$ 36,184.00		\$ 36,184.00
OASDI		\$ 16,771.00		\$ 16,771.00
Group Insurance		\$ 51,178.00		\$ 51,178.00
Unemployment Insurance		\$ 435.00		\$ 435.00
Workers' Compensation Insurance		\$ 4,772.00		\$ 4,772.00
Match Deferred Comp		\$ 1,656.00		\$ 1,656.00
DIRECT SALARIES & BENEFITS TOTAL				\$ 414,496.00
DIRECT COSTS		Quantity	Cost	
Communications			\$ 3,500.00	\$ 3,500.00
Liability Insurance			\$ 7,880.00	\$ 7,880.00
Maintenance of Equipment			\$ 12,000.00	\$ 12,000.00
Membership/Dues			\$ 219.00	\$ 219.00
Office Expense			\$ 4,989.00	\$ 4,989.00
Professional Services Expense (related expenses to new possible new hires such as finger printing, physical, psych exam)			\$ 1,000.00	\$ 1,000.00
Special Department Expense (ammunition/safety equipment as needed)			\$ 10,000.00	\$ 10,000.00
Travel/Training			\$ 5,000.00	\$ 5,000.00
Transportation Expense			\$ 7,880.00	\$ 7,880.00
Internal Assets			\$ -	\$ -
DIRECT COSTS TOTAL				\$ 52,468.00
INDIRECT SALARIES		Annual Salary	FTE (% of time)	
DA/OH Administration		\$ 34,229.00		\$ 34,229.00
				\$ -
				\$ -
INDIRECT BENEFITS/FRINGE				
PERS		\$ 3,045.00		\$ 3,045.00
OASDI		\$ 2,618.00		\$ 2,618.00
Group Insurance		\$ 5,425.00		\$ 5,425.00
Unemployment Insurance		\$ 137.00		\$ 137.00
INDIRECT SALARIES & BENEFITS TOTAL				\$ 45,454.00
INDIRECT COSTS		Quantity	Cost	
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
INDIRECT COSTS TOTAL				\$ -
TOTAL BUDGET				\$ 512,418.00
Is contractor for-profit?	No	Yes, enter amount of profit:	\$ -	

EXHIBIT D SAMPLE INVOICE

INVOICE		Attach back-up documentation to this page. If needed for more space, insert or delete rows, or attach another page(s).		
CONTRACTOR NAME AND ADDRESS		INVOICE #:	FOR MONTH(S)/YEAR:	
0				
0		CONTRACT #:	PURPOSE/TITLE OF CONTRACT	
0			0	
BUDGET LINE ITEM	A. CONTRACT BUDGET	B. CURRENT INVOICE COSTS	C. TOTAL COSTS YEAR-TO-DATE INCLUDING THIS INVOICE	D. BALANCE REMAINING PAYABLE (A-C)
DIRECT SALARIES				
0	\$ -			\$ -
0	\$ -			\$ -
0	\$ -			\$ -
0	\$ -			\$ -
DIRECT BENEFITS/FRINGE				
0	\$ -			\$ -
0	\$ -			\$ -
0	\$ -			\$ -
0	\$ -			\$ -
DIRECT SALARIES & BENEFITS TOTAL	\$ -	\$ -	\$ -	\$ -
DIRECT COSTS				
0	\$ -			\$ -
0	\$ -			\$ -
0	\$ -			\$ -
0	\$ -			\$ -
0	\$ -			\$ -
DIRECT COSTS TOTAL	\$ -	\$ -	\$ -	\$ -
INDIRECT SALARIES				
0	\$ -			\$ -
0	\$ -			\$ -
0	\$ -			\$ -
INDIRECT BENEFITS/FRINGE				
0	\$ -			\$ -
0	\$ -			\$ -
0	\$ -			\$ -
INDIRECT SALARIES & BENEFITS TOTAL	\$ -	\$ -	\$ -	\$ -
INDIRECT COSTS				
0	\$ -			\$ -
0	\$ -			\$ -
0	\$ -			\$ -
0	\$ -			\$ -
0	\$ -			\$ -
0	\$ -			\$ -
0	\$ -			\$ -
INDIRECT COSTS TOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL INVOICE		\$ -		
TOTAL CONTRACT	\$ -		\$ -	\$ -

EXHIBIT E

Welfare and IHSS Fraud Referral and Investigations Manual

Contents

- **Purpose**
- **Policies**
 - I. Welfare Fraud Investigations
 - II. Administrative Disqualification Hearings
 - III. Intentional Program Violations
 - IV. In-Home Supportive Services (IHSS) Anti-Fraud Investigations
 - V. Income and Eligibility Verification System (IEVS) Fleeing Felon Match (FFM), Nationwide Prisoner Match (NPM), and California Youth Authority (CYA) Match
 - VI. Definitions
- **Welfare Fraud Procedures**
 - I. Referral Status Workflow Overview
 - II. Eligibility Specialists/Referring Party
 - III. Eligibility Supervisors and Lead Specialists
 - IV. Tehama County Department of Social Services (TCDSS) Welfare Fraud Liaison
 - V. Intentional Program Violation (IPV) Coordinator
 - VI. Special Investigations Unit (SIU) Liaison
 - VII. Investigators
 - VIII. Fair Hearings Officer
 - IX. Fraud Investigation Quarterly Statistical Activity Report (DSS 466)
 - X. Tables
 - A. Investigation Status Definitions
 - B. DPA 266 Type Definitions
 - C. Investigation Result Indications
 - D. Prosecution Result Indications
- **In-Home Supportive Services Anti-Fraud Procedures**
 - I. IHSS Social Workers
 - II. Quality Assurance (QA) Social Worker/TCDSS IHSS Liaison
 - III. Investigators
 - IV. TCDSS Welfare Fraud Liaison
 - V. Special Investigations Unit (SIU) Liaison
- **Income and Eligibility Verification System (IEVS) Fleeing Felon Match (FFM), Nationwide Prisoner Match (NPM), and California Youth Authority (CYA) Match Procedures**
 - I. Fleeing Felon Match (FFM)

II. Nationwide Prisoner Match

III. Action on Unclear Information

- **References**

EXHIBIT F

Tehama County Quarterly Contract Monitoring Tool			
I. General Information:			
Contractor:			
Purpose:			
Amount of Contract:			
Reporting Period:		Date of Meeting:	
		Onsite Visit:	<input type="checkbox"/>
II. Contracted Outcomes:			
III. Current Performance:			
IV. Goals Updates From Prior Meeting:			
V. Successes:		VI. Challenges:	
VII. Goals for Next Quarter:		VIII. Strategies for Improvement:	

E-Contract Review
Approval as to Form

Department Name: Social Services

Vendor Name: District Attorney

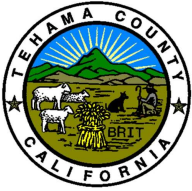
Contract Description: For the purpose of Interagency MOU for the purpose of
Welfare fraud and IHSS Fraud special investigations

APPROVED AS TO FORM:



Date: 6/5/2025

Office of the Tehama County Counsel
Margaret Long, County Counsel



Tehama County

Agenda Request Form

File #: 25-1102

Agenda Date: 6/24/2025

Agenda #: 16.

DISTRICT ATTORNEY

Requested Action(s)

a) AGREEMENT - Request approval and authorization for the Chairperson and the District Attorney, to sign the Interagency Memorandum of Understanding with the Tehama County Department of Education (TCDE) for the purpose of providing a 0.5 Full Time Equivalent Investigator (FTE) to serve as School Resource Officer for rates set forth in Exhibit "B" with maximum compensation not to exceed \$99,326 for FY 25/26; and \$100,809 for the FY 26/27 for a total not to exceed \$200,135, effective 7/1/25 and shall terminate at midnight on 6/30/27

Financial Impact:

Tehama County Department of Education (TCDE) will reimburse the Tehama County District Attorney's Office (TCDA) for the cost of salary and benefits for a 0.5 FTE Investigator allocation in the amount of \$200,135 for the term of this agreement.

Background Information:

Failure to sign the agreement would result in the County not providing a sworn officer to work within TCDE and serve Tehama County schools as a School Resource Officer. The school district is not legally able to employ a sworn officer. The School Resource Officer deals with truancy and behavioral issues and assists with other legal issues in the schools such as court and community school placements. Having a non-sworn officer in this position would not be effective.

**INTERAGENCY MEMORANDUM OF UNDERSTANDING BETWEEN
THE TEHAMA COUNTY DISTRICT ATTORNEY'S OFFICE
AND TEHAMA COUNTY DEPARTMENT OF EDUCATION**

This INTERAGENCY Memorandum of Understanding is entered into between the Tehama County Department of Education, hereafter referred to as ("TCDE") and the Tehama County District Attorney's Office, hereafter referred to as ("County"), for the purpose of providing a 0.5 full time equivalent (FTE) Investigator for a two-year period, who shall be employed by COUNTY, and who shall serve as a School Resource Officer who will be assigned to work within TCDE and serve Tehama County schools during the school year.

1. RESPONSIBILITIES OF CONTRACTOR

During the term of this agreement, COUNTY shall appoint and assign one 0.5 FTE Investigator for a two-year period, who shall be considered an employee of Tehama County, to perform the following duties:

The Investigator shall be assigned by COUNTY to TCDE for 50% of Full Time Equivalent hours. While assigned to TCDE, the Investigator will provide law enforcement services and perform the duties of a School Resource Officer (to include School Attendance Review Board Officer duties to TCDE, schools and students) for TCDE.

The Investigator will perform duties for COUNTY during the remaining 50% of their Full Time Equivalent hours during the term of this Agreement. The duties for this position are described in the attached Tehama County classification specification (Exhibit "A").

COUNTY shall provide supervision and training sufficient for the employee to perform the duties required under this agreement. County shall be the appointing authority for the Investigator, and as such will have the full authority to appoint, terminate, evaluate, and discipline the incumbent Investigator. COUNTY will consult with TCDE when taking these actions based on performance of duties under this Agreement. The applicable bargaining unit memorandum of understanding, Tehama County Code, Tehama County Policies and Procedures and all other terms and conditions for employment as an employee

of Tehama County will apply to the incumbent Investigator's employment during the term of this agreement. The incumbent Investigator shall not be considered an employee of TCDE for any purpose.

2. RESPONSIBILITIES OF

During the term of this agreement, TCDE shall coordinate with COUNTY to provide performance feedback.

TCDE shall compensate COUNTY for said services pursuant to Section 3 and 4 of this Agreement.

3. COMPENSATION

TCDE shall reimburse COUNTY for the actual cost incurred for the salary, benefits, and overhead (determined pursuant to United States Office of Management and Budget Circular A-87, Cost Principles for State, Local, and Indian Tribal Governments) of the 0.5 FTE provided hereunder. The salary and benefit data for this position are described in the attached School Resources Office Salary and Benefits Sheet (Exhibit "B"). The Maximum Compensation payable under Agreement shall not exceed \$99,326 for the first year and \$100,809 for the second year, for a total not to exceed \$200,135 (two hundred thousand one hundred thirty-five dollars) during the term of this two-year agreement.

4. BILLING AND PAYMENT

COUNTY shall submit a quarterly invoice to TCDE at the address listed below within thirty (30) days of the end of each quarter. For purposes of this agreement, the term "quarter" is defined three (3) month time periods ending September 30, December 31, March 31, and June 30, for the term that this agreement remains in effect. TCDE shall make payment within 30 days of receipt of COUNTY's invoice.

5. TERM OF AGREEMENT

This agreement shall commence on July 1, 2025, and shall terminate at midnight on June 30, 2027, unless terminated in accordance with section 6. below.

6. TERMINATION OF AGREEMENT

- A. Either party may terminate this agreement without cause on 30 days' written notice. TCDE shall pay COUNTY for all work satisfactorily completed as of the date of notice.
- B. Either party may terminate this agreement immediately upon oral notice should funding cease or be materially decreased during the term of this Agreement or should the Tehama County Board of Supervisors decline to appropriate funding for this agreement in any fiscal year.
- C. COUNTY's right to terminate this Agreement may be exercised by its Board of Supervisors, Chief Administrator, or Tehama County District Attorney, or his or her designee.

7. ENTIRE AGREEMENT; MODIFICATION

This agreement for services specified herein supersedes all previous agreements for these services and constitutes the entire understanding between the parties hereto. No changes, amendments or alterations shall be effective unless in writing and signed by both parties. COUNTY and TCDE specifically acknowledge that in entering into and executing this Agreement, both parties rely solely upon the provisions contained in this Agreement and no others.

8. NONASSIGNMENT OF AGREEMENT

Neither party hereto shall assign, sublet or transfer any interest in this Agreement or any duty hereunder without written consent of the other, and no assignment shall be of any force or effect whatsoever unless and until the other party shall have so consented.

9. PROFESSIONAL COMPETENCE AND LICENSURE

COUNTY represents and warrants that COUNTY and COUNTY's employee(s) provided under this Agreement are skilled in the professional calling necessary to perform all services, duties, and obligations required by this Agreement. County shall perform the services and duties in conformance to and consistent with the standards generally recognized as being employed by professionals in the same discipline in the State of California.

10. EMPLOYMENT STATUS

COUNTY shall, during the entire term of this Agreement, be construed to be an independent contractor and nothing in this Agreement is intended nor shall be construed to create an employer-employee relationship, a joint venture relationship, or to allow TCDE to exercise discretion or control over the professional manner in which COUNTY performs the services which are the subject matter of this Agreement; provided always, however, that the services to be provided by COUNTY shall be provided in a manner consistent with the professional standards applicable to such services. The sole interest of TCDE is to ensure that the services shall be rendered and performed in a competent, efficient and satisfactory manner. COUNTY staff performing services under this Agreement shall at all times remain employees of COUNTY and shall not be deemed employees of TCDE for any purpose. COUNTY shall be solely responsible for any and all compensation, payroll taxes, withholdings, workers' compensation and any other insurance or benefits of any kind for and COUNTY employee providing services under this Agreement.

11 INDEMNIFICATION

COUNTY shall hold harmless, defend, and indemnify TCDE, its agents, officers, and employees, against all claims, suits, actions, costs, expenses, (including but not limited to reasonable attorney's fees, expert fees, litigations costs, and investigation costs), damages judgments or decrees by reason of any person's or persons' bodily injury, including death, or property (including property of TCDE) being damaged by the negligent acts, willful acts, or errors or omissions of COUNTY, or any person employed by or under COUNTY in any capacity, during the provision of services provided for herein, except when the injury or loss is caused by the sole negligence of intentional wrongdoing of TCDE.

TCDE shall hold harmless, defend, and indemnify COUNTY, its agents, officers, and employees, against all claims, suits, actions, costs, expenses, (including but not limited to reasonable attorney's fees, expert fees, litigation costs, and investigation costs), damages judgments or decrees by reason of any person's or persons' bodily injury, including death, or property (including property of COUNTY) being damaged by the negligent acts, willful acts, or errors or omissions of TCDE, or any person employed by or under TCDE in any capacity, during the provision of services provided for herein, except when the injury or loss is caused by the sole negligence of intentional wrongdoing of COUNTY.

12. INSURANCE

County and TCDE shall each secure and maintain in full force and effect during the full term of this Agreement commercial general liability insurance or participation in a self-insurance program, including coverage for owned and non-owned automobiles and other insurance necessary to protect the public, with limits of liability of not less than \$1 million combined single limit bodily injury and property damage. Policies shall be written by carriers reasonably satisfactory to each party. On request, a certificate evidencing the insurance requirements of this paragraph shall be provided.

13. NON-DISCRIMINATION

Neither party shall employ discriminatory practices in the treatment of persons in relation to the circumstances provided for herein, including assignment of accommodations, employment of personnel, or in any other respect on the basis or race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, marital status, sex, age, or sexual orientation.

14. DOCUMENT RETENTION AND REPORTING

COUNTY and TCDE agree to retain all documents relevant to this Agreement for 7 (seven) years from the termination of the Agreement or until all Federal and/or State audits are complete, whichever is later. Upon request and during normal business hours, COUNTY will make available for examination and/or duplication all records with respect to matters covered in this Agreement.

COUNTY acknowledges to the extent such activities are required or permitted by law or regulations, TCDE, the State or Federal government have the right to observe, monitor, evaluate, audit, examine and investigate all of COUNTY's activities associated with this Agreement.

15. CONFIDENTIALITY

The parties acknowledge that COUNTY, providing services hereunder, may develop or possess information that is made confidential by law, including, but not limited to,

Welfare and Institutions Code section 827. TCDE shall not be entitled to receive any such confidential information unless such disclosure is otherwise authorized by law.

16. COMPLIANCE WITH LAWS, RULES AND REGULATIONS

Both parties shall keep themselves fully informed of and in compliance with all local, state, and federal laws, rules, and regulations in any manner affecting the performance of the services set forth in this Agreement.

17. LAW AND VENUE

This Agreement shall be deemed to be made in, and shall be governed by and construed in accordance with the laws, the State of California (excepting any conflict of laws provisions which would serve to defeat application of California substantive law). Venue for any action arising from this agreement shall be in Tehama County, California.

18. AUTHORITY

Each party executing this Agreement and each person executing this Agreement in any representative capacity, hereby fully and completely warrants to all other parties that he or she has full and complete authority to bind the person or entity on whose behalf the signing party is purporting to act.

19. NOTICES

Any notice required to be given pursuant to the terms and provisions of this agreement shall be in writing and shall be sent first class mail to the following addresses:

If to County:

Matthew D. Rogers
District Attorney
Tehama County District Attorney's Office
P.O. Box 519
Red Bluff, CA 96080

If to TCDE:

Rich DuVarney
Superintendent
Tehama County Department of Education
1135 Lincoln Street
Red Bluff, CA 96080

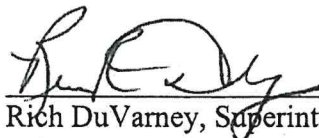
Notice shall be deemed to be effective two days after mailing.

IN WITNESS WHEREOF, COUNTY and TCDE have executed this agreement on the day and year set forth below. Agreement not valid without signatures of authorized representative from all parties.


TEHAMA COUNTY BOARD OF SUPERVISORS

Executed at Red Bluff, California _____, by _____
Date Chairperson

TEHAMA COUNTY DEPARTMENT OF EDUCATION

Executed at Red Bluff, California 6-5-25, by 
Date Rich DuVarney, Superintendent
Tehama County
Department of Education

TEHAMA COUNTY DISTRICT ATTORNEY'S OFFICE

Executed at Red Bluff, California 6/9/25, by 
Date Matthew D. Rogers, District Attorney
Tehama County
District Attorney's Office

Approved as to form:

Tehama County, County Counsel

Date

E-Contract Review
Approval as to Form

Department Name: District Attorney

Vendor Name: Tehama County Department of Education

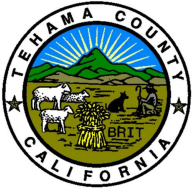
Contract Description: For the purpose of providing an investigator to serve as
School Resource Officer

APPROVED AS TO FORM:



Date: 06/10/2025

Office of the Tehama County Counsel
Margaret Long, County Counsel



Tehama County

Agenda Request Form

File #: 25-1080

Agenda Date: 6/24/2025

Agenda #: 17.

DISTRICT ATTORNEY

Requested Action(s)

a) TRANSFER OF FUNDS: DISTRICT ATTORNEY, B-82 - From Vehicles (2007-57605), \$3,200, to Internal Assets (2007-53800), \$3,200 **(Requires 4/5's vote)**

Financial Impact:

There is no financial impact on the General Fund. Funding is available in the department's approved budget for the current year.

Background Information:

This transfer will provide funding for the purchase of a firearm compliant storage box to be installed in a 2023 Dodge Durango assigned to the Welfare Fraud Unit.

BUDGET APPROPRIATION TRANSFER REQUEST

B-82

DEPARTMENT NAME:

District Attorney-Welfare Fraud (BU 2007)

Auditor Number:

Date: 6/13/2025

1) This transfer is needed for expenses in BU 2007-53800.

[illegible]

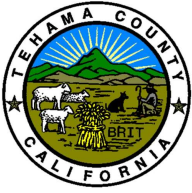
TRANSFER APPROVED

SANDEA PALMER 6/13/2025
AUDITOR

SIGNATURE OF REQUESTING OFFICIAL	DATE
----------------------------------	------

June 10, 2025

BOARD OF SUPERVISORS



Tehama County

Agenda Request Form

File #: 25-1116

Agenda Date: 6/24/2025

Agenda #: 18.

DEPARTMENT OF AGRICULTURE / DIVISION OF ANIMAL SERVICES

Requested Action(s)

a) Request ratification of the grant application that was submitted on 3/5/25 by the Tehama County Division of Animal Services, Animal Care Center, for the McConnell Fund of the Community Foundation of the North State 2025 grant, in an amount up to \$50,000

b) AGREEMENT - Request approval and authorization for the Director of Animal Services, or designee, to sign the agreement with The McConnell Fund of the Community Foundation of the North State accepting grant funds to be used for the purchase of an animal transport van, in the amount of \$50,000

Financial Impact:

The funds for the requested action are a result of the McConnell Fund 2025 grant (\$50,000). Universal Donation funds received by the Division and being held in the donation trust will be used towards the balance of the purchase and conversion of the transport van.

Background Information:

On May 27, 2025, the Division of Animal Services was selected by the Community Foundation of the North State to receive a grant from the McConnell Fund in the amount of \$50,000.

The grant will be used to purchase a large cargo van to be converted to an animal transport vehicle.

The County provided transport vehicle currently in use by the Division can only transport a maximum of 6 small to medium dogs or 2 large dogs with no supplies and with no heating or air conditioning. This limits the length of transport trips to 10-15 minutes before risking the animals overheating or becoming hypothermic.

Purchasing and converting the van to include animal transport cages will provide safe, temperature controlled, and adequately ventilated transportation, allowing for easy sanitation and more comfort for the animals being transported. The new van will also allow the Division to transport a larger number of animals or larger sized dogs along with necessary supplies to community adoption events.

To purchase an animal transport vehicle for adoption events and rescue transport.

The McConnell Fund 2025

Tehama County Animal Services

PO Box 38
Red Bluff, CA 96080

cmclintock@tcanimals.org
O: 530-527-3439

Christine McClintock

PO Box 38
Red Bluff, CA 96080

cmclintock@tcanimals.org
O: 530-527-3439

Application Form

Grant Information/Parameters

The McConnell Fund of Community Foundation of the North State was established in 2001. The McConnell Foundation is a private, independent foundation whose mission is to help build better communities through philanthropy. The McConnell Foundation's directors chose the Community Foundation as a funding partner because of its connection and widespread involvement in the communities they serve and to give community leaders the opportunity to be actively involved in local grantmaking.

Funding is provided to five far northern California counties: Modoc, Tehama, Trinity, Shasta & Siskiyou.

Grant amounts: While the upper limits are posted below by County, proposals of all sizes are encouraged:

- Up to \$30,000 (Modoc & Trinity)
- Up to \$50,000 (Shasta, Siskiyou, & Tehama)

The fund awards primarily for the **purchase of durable equipment** or **building-related projects** in the following areas: arts & culture, recreation, environment, community vitality, social services, health care, children/youth & education.

Eligible organizations include: Nonprofits with a public tax exempt status under Section 501(c)(3) of the IRS Code (501c3 nonprofit/public charity), public entities (ex: schools, counties, special districts, federally-recognized tribes), or projects/programs fiscally-sponsored by a nonprofit or public entity. Non-federally recognized tribes are welcome to apply with nonprofit status or a fiscal sponsor.

Grants are NOT awarded to or for:

- administrative/operating/program expenses including personnel costs and items consumable in nature,
- essential government service (basic equipment or building features required or mandated of a public organization to provide service)
- permanent improvements to buildings or land not owned by the applicant organization (for building or land-related projects with permanent improvements, the applicant org (a 501c3 or public entity) should own the building or land. If the building/land is leased, requested grant items should be removeable should the organization's location change)
- reimbursements (costs incurred prior to signing of awarded grant contract)
- equipment that will be stored at personal residences
- building/land purchase
- leases or leased equipment
- planning costs
- budget deficits
- endowment funds or annual fund drives
- sectarian religious purposes
- individuals
- organizations with past-due report(s) to the Community Foundation.

For more detail on allowable costs, please see "Project Budget" section below.

Organization Summary

Under what status are you applying?*

Public entity (ex: school, city, county, special district, federally-recognized tribe)

Explain the history and purpose of the organization, including recent achievements and challenges.*

Tell us about your organization from a helicopter level, in case reviewers are unfamiliar, or to update those who may be familiar.

The Division of Animal Services has provided animal sheltering services for the County of Tehama and the incorporated cities for many years. In 2023, the Division contracted with the County of Glenn to provide animal sheltering to all of Glenn County, including the incorporated cities within. The Animal Care Center is now the only animal shelter operating in Tehama and Glenn counties.

The Animal Care Center is a public facility serving approximately 2,400 animals per year, of which an average 2,000 are dogs. Anywhere from 160 to 220 are housed in the shelter at any given time, cared for by a full time staff of 7.5 in a facility designed to house only 70 pets. Despite this constraints, our Division has been able to continually increase the percentage of dogs being adopted into homes each year.

One of the biggest challenges we face is ensuring the physical and mental well-being of the animals while being overcrowded. We rely heavily on volunteers to provide enrichment for our adoptable dogs. Volunteers provide the majority of social interactions, and play a pivotal role in networking our dogs at various public facing events around the community. Our shelter makes an effort to participate in several local community events to showcase our adoptable dogs, and we occasionally travel to larger adoption events in out of area communities. The success rate of adoptions at offsite events is often quite high, with a 70% adoption rate at our last two out of area adoption events. By increasing our participation at more off site events, we believe we can increase our community involvement while also increasing the number of dogs adopted from our organization.

Please upload a PDF listing of the organization's board members.*

Please include their role/title within your organization (ex: Board president, treasurer, etc.).

Board of Supervisors.pdf

Proposal

Project Name/Grant Description*

At its simplest core, what will be done if the grant is awarded? Most common examples start with "to purchase", "to support", "to provide", "to sponsor", etc.

A good grant description can include:

What – What is the primary purpose of the grant?

Who – Who is specifically meant to benefit from the grant?

Where – What geographic area(s) is the grant meant to serve?

Example: to purchase books for learners 0-5 years old in eastern Shasta County. For additional examples, see "program description" or "purpose" section of a <https://cfnorthstate.org/grants/mcconnell-fund/> past grant award list from this fund.

To purchase an animal transport vehicle for adoption events and rescue transport.

County of project location*

Tehama

What program area best describes your request?*

Community Vitality

Which project type best describes your request?*

Durable Equipment

Project Summary*

Please briefly describe your project and request in a few paragraphs. Imagine you are pitching your project to someone and have just a few minutes to capture their attention. Include the need for the project and the difference you hope it will make.

The Animal Care Center is aiming to purchase a large cargo van to be converted to an animal transport vehicle. Our County provided transport vehicle can only transport a maximum of 6 dogs, without supplies, and the transport kennels are exterior facing, without heating or air conditioning. Additionally, space constraints mean we are unable to transport more than 2 large dogs to adoption events using this vehicle. Since our area gets so hot in the summer, we are unable to utilize these vehicles for animal transport for trips longer than 10-15 minutes, or we risk the animals overheating. We recently borrowed a cargo van from another rescue group in order to transport 10 dogs to an adoption event, at which all 10 dogs ended up getting adopted by the end of the day.

Purchasing a van capable of transporting larger numbers of animals will allow us to participate in additional community events with more dogs, or larger sized dogs. Converting the van to include animal transport cages will provide temperature control during transport, and will allow for easy sanitation and more comfort for the animals being transported.

Will volunteers participate in this project? If so, how?*

Volunteers will assist at adoption events, and participate in community events with the animals being transported in this vehicle. Off site events are generally supported by volunteers and one staff member, depending on the event. This purchase will allow for up to 10 volunteers to participate in dog handling at events when possible.

Provide a timeline for your project, including key milestones and the estimated completion date.*

Please note, it takes up to 3 months from the application due date for the grant review process to complete. As such, project activity should start a minimum of 3 months from the application due date (in this instance, no earlier than early-June). Reimbursements for costs incurred prior to grant award are not eligible. If awarded, projects must be completed within 12 months of grant award notification.

1. Request for bids for vehicle purchase. This process can take 2-3 months from start to vehicle purchase.

2. Vehicle drop shipped from factory to Mavron in Indiana for conversion to an animal transport vehicle (installation of cages and temperature regulation.) Conversion process can take 2 months depending on wait times.
3. Transport from Indiana to our shelter in California.

Project Budget

Amount Requested*

Grant maximum = \$30,000 (Modoc & Trinity Counties), \$50,000 (Shasta, Siskiyou & Tehama Counties)

\$50,000.00

Total project cost*

This is the cost of the entire project, including the amount requested in this grant application.

\$94,000.00

Please upload a PDF of the project budget showing all anticipated expenses and revenues.*

Please show all anticipated expenses and revenues and sum the total project cost and requested amount.

List items and corresponding cost in order of priority.

Applications to this fund are more competitive if they show funding from other sources and the request is a "cherry on top" to finish project.

Allowable costs may include (but not limited to): equipment, building-related materials, sales tax, specialized external labor (for construction, installation, etc.), shipping/freight

Non-allowable costs may include (but aren't limited to): administrative, operating, or program expenses, including personnel costs (salaries), items consumable in nature (paper, logo swag, etc.), warranties, subscriptions, vehicle registration and insurance, permits; essential government services (equipment or building-related features required of a public organization); permanent improvements to buildings or land not owned by the applicant organization; reimbursement for costs incurred prior to signing of awarded grant contract; budget deficits; equipment that will be stored at personal residences; sectarian religious purposes; planning costs; building/land purchases; leases or leased equipment; endowment funds or annual fund drives; parking lot paving.
Animal Transport Van, Proposed Budget.pdf

Please explain how the project will be supported once grant funds have been spent.*

The remaining funds needed to purchase and convert this van will be paid for from donation funds already obtained by Animal Services. Ongoing maintenance and fuel costs will be paid for out of our regular operating budget.

If a similar request is under review by another funder, please share funder name here.

NA

Organizational Financials - public agency

Please upload a PDF of your current year department budget (1-2 page summary)*

FY 24-25 Adopted Budget Animal Services.pdf

Photo/Video (Visual)

Please provide a related photo as it helps to describe the project or your organizations work.*

A picture is worth a thousand words, especially for visual learners. If a project-specific photo is unavailable, please share a photo that illustrates your organization's good work.

If awarded, this photo may be used for social media/marketing purposes. As such, we prefer high-resolution photo with front-facing people engaged in activity related to the organization's good work.

Please include a line of text to describe the photo context as it relates to your work.

Animal Transport Van- Mavron example.pdf

Examples of conversion options for animal transport vehicles.

Optional additional photo

If needed please upload an additional photo that illustrates your organization's good work.

If awarded, this photo may be used for social media/marketing purposes. As such, we prefer high-resolution photo with front-facing people engaged in activity related to the organization's good work.

Please include a line of text to describe the photo context as it relates to your work.

Optional: If you would like to also share a video, please provide the weblink here.

Agreements & Authorizations

Use of Grant Funds*

By agreeing to this statement, the applicant hereby agrees that funds, if granted, will be used only for the purpose described in this proposal unless written approval for revision is granted by the Foundation.

I agree

CFNS Non-discrimination Policy*

Applicant organization affirms it does not discriminate as outlined below and that it complies with the Community Foundation of the North State (CFNS) Non-Discrimination Policy:

The Foundation seeks to promote respect for all people. We hold ourselves, and those whom we support, to a high standard of nondiscrimination. The Foundation will not knowingly support organizations whose programs or services are not open to all without discrimination on the basis of race, color, religion, gender, national origin, ancestry, age, medical condition, disability, veteran status, marital status, sexual orientation or any other characteristic protected by law. We recognize that organizations may identify special needs in the community and target programs or services to a specific population based on those needs; however the programs must be open to all people in those targeted populations to be eligible for grant consideration.

I agree

The McConnell Foundation Non-discrimination Policy*

Applicant affirms it does not discriminate (whether in its employment practices, provision of services or otherwise), in regard to race, color, sex, sexual orientation, gender identity, marital status, pregnancy, political ideology, age, creed, religion, heritage, ancestry, national origin, veteran status, disability unrelated to job or course of study requirements, or any other characteristic protected by law.

I agree

Authorization*

I have sought and obtained permission from senior leadership of the organization that is represented by this application. The following name and title is the representative of the organization from whom I obtained permission to submit this application.

Christine McClintock

File Attachment Summary

Applicant File Uploads

- Board of Supervisors.pdf
- Animal Transport Van, Proposed Budget.pdf
- FY 24-25 Adopted Budget Animal Services.pdf
- Animal Transport Van- Mavron example.pdf



COUNTY OF TEHAMA

Board of Supervisors

PO Box 250 • Red Bluff, California 96080

1. District 1: Robert Burroughs, (530) 527-4655, ext. 3015, rburroughs@tehama.gov
2. District 2: Tom Walker, (530) 527-4655, ext. 3014, twalker@tehama.gov
3. District 3: Pati Nolen, (530) 527-4655, ext. 3017, pnolen@tehama.gov
4. District 4: Matt Hansen, (530) 527-4655, ext. 3018, mhansen@tehama.gov
5. District 5: Greg Jones, (530) 527-4655, ext. 3016, gjones@tehama.gov

The five members of the Board of Supervisors serve as the legislative and executive body of Tehama County and provide policy direction for all branches of County government. The Board of Supervisors has the overall responsibility for the function of county government. They adopt all ordinances and resolutions governing the county, and are responsible for seeing that mandated functions are properly discharged. The Board adopts the annual county budget, sets employee salaries, approves contracts for public improvement projects and other services, makes important land use decisions, and exercises supervisory authority over a wide variety of local government services provided to county residents, including roads, health and welfare programs, fire protection, parks and recreation, and many others.

Animal Transport Van, Proposed Budget

Anticipated Expenses	Estimated Cost	Item Details
<i>Van Initial Purchase</i>		
Initial Purchase	\$ 53,000.00	Dodge 2500 Promaster, Ford Transit, or equivalent
Sales Tax	\$ 4,000.00	<i>dependent on final bid price</i>
<i>Animal Transport Conversion</i>		
	\$ 35,000.00	Installation of 9-12 insulated stainless steel cages, with rear cooling and heating for temperature control.
<i>Transportation Costs</i>		
	\$ 2,000.00	Transport from Indiana to California
<i>TOTAL PROJECT COST</i>	\$ 94,000.00	
Services Contribution Funding	\$ 44,000.00	Up to this amount, depending on final bid pricing
TOTAL GRANT REQUEST	\$ 50,000.00	

BUDGET UNIT: 2078
 TEHAMA COUNTY CALIFORNIA
 STATE OF CALIFORNIA
 EXPENDITURE DETAIL
 SCHEDULE 9 2024-2025

UNIT TITLE:
 FUNCTION:
 ACTIVITY:
 FUND: DIV OF ANIMAL SERVICES
 PUBLIC PROTECTION
 OTHER PROTECTION
 GENERAL FUND

ACCOUNT	TITLE	ACTUALS 2022-23	ACTUALS 2023-24	RECOMMENDED 2024-25	ADOPTED 2024-25
51010	SALARY & WAGES	272,963	334,327	342,427.80	402,082.00
510108	COVID-19 SALARIES	636	0	0.00	0.00
51011	EXTRA HELP	181	3,242	10,000.00	10,000.00
51012	OVERTIME COMPENSATION	111	559	523.00	523.00
51015	PAY IN LIEU/MISC PAYOUTS	834	2,579	0.00	0.00
51020	PERS RETIREMENT	24,616	32,965	34,003.05	39,927.00
51021	OASDI	20,608	25,582	27,505.69	32,124.00
51022	UNFUNDED PERS LIAB MISC	40,304	37,903	55,807.00	55,807.00
51024	ADP MISC PERS UNFUNDED	13,361	13,608	16,698.00	16,698.00
51030	GROUP INSURANCE	76,824	84,509	77,854.04	111,220.00
51031	UNEMPLOYMENT INSURANCE	556	688	705.65	825.00
51040	WORKERS COMPENSATION	39,837	24,144	13,737.00	13,737.00
51050	DEFERRED COMP MATCH	3,370	3,380	5,880.00	6,600.00
Total-	SALARY & BENEFITS	494,200	563,487	585,141	689,543
53110	CLOTHING & PERSONNEL SUPP	0	0	100.00	100.00
53120	COMMUNICATIONS	2,162	2,696	2,815.00	2,815.00
53140	HOUSEHOLD EXPENSE	4,520	6,123	5,000.00	5,000.00
53150	INSURANCE	4,741	6,203	7,727.00	7,727.00
53170	MAINTENANCE OF EQUIPMENT	7,307	7,972	3,500.00	3,500.00
53180	MTCE STRUCT-IMPRV-GROUNDS	3,501	11,205	5,130.00	5,130.00
53190	MEDICAL/DENTAL LAB SUPPLY	32,445	63,882	40,000.00	40,000.00
53220	OFFICE EXPENSE	10,101	13,361	12,880.00	12,880.00
53230	PROFESSIONAL/SPECIAL SERV	18,628	100,197	57,812.00	57,812.00
53240	PUBLICATION/LEGAL NOTICES	0	0	175.00	175.00
53270	SMALL TOOLS & INSTRUMENTS	27	0	0.00	0.00
53280	SPECIAL DEPARTMENTAL EXP	32,968	63,537	43,000.00	43,000.00
532806	SPAY/NEUTER EXPENSE	68,060	20,470	4,000.00	4,000.00
532807	ANIMAL MEDS & SVC	44,513	43,427	30,000.00	30,000.00
53290	EMPLOYEE TRAVEL/TRAINING	693	2,548	2,000.00	2,000.00
53291	TRANSPORTATION EXPENSE	1,140	2,203	1,000.00	1,000.00
53300	UTILITIES	20,776	19,338	18,720.00	18,720.00
53800	INTERNAL ASSETS	17,589	2,291	0.00	0.00
Total-	SERVICES & SUPPLIES	269,172	365,454	233,859	233,859
57605	VEHICLES	69,875	0	0.00	0.00
57608	SPECIAL DEPT EQUIPMENT	29,532	0	0.00	0.00
Total-	FIXED ASSETS	99,407	0	0	0
59900	INTRAFUND TRANSFER	23,548	29,234	30,200.00	30,730.00
Total-	TRANSFERS & REIMBURSEMENT	23,548	29,234	30,200	30,730
Total-	DIV OF ANIMAL SERVICES	886,327	958,175	849,200	954,132

BUDGET UNIT: 2078
 TEHAMA COUNTY CALIFORNIA
 STATE OF CALIFORNIA
 REVENUE DETAIL
 SCHEDULE 9 2024-2025

UNIT TITLE:
 FUNCTION:
 ACTIVITY:
 FUND:

DIV OF ANIMAL SERVICES
 PUBLIC PROTECTION
 OTHER PROTECTION
 GENERAL FUND

ACCOUNT	TITLE	ACTUALS 2022-23	ACTUALS 2023-24	RECOMMENDED 2024-25	ADOPTED 2024-25
420100	ANIMAL LICENSES	65,313	60,656	65,186.00	65,186.00
420110	BUSINESS LICENSES	5,315	4,732	5,000.00	5,000.00
Total - LICENSE & PERMITS		70,628	65,388	70,186	70,186
430210	OTHER COURT FINES	88	0	0.00	0.00
Total - FINES FORF & PENALTIES		88	0	0	0
450740	OTHER GOV'T AGENCIES	209,778	266,969	247,865.00	247,865.00
Total - AID FROM OTHER GOV AGENCY		209,778	266,969	247,865	247,865
460930	HUMANE SERVICES	30,291	28,087	35,519.00	35,519.00
460931	MICROCHIP FEE	15,075	16,200	16,640.00	16,640.00
461060	OTHER FEES	23,222	59,882	47,012.00	47,012.00
466081	MISC GRANTS	28,802	75,842	0.00	83,775.00
Total - CHARGE FOR CURR SERVICE		97,390	180,011	99,171	182,946
4711206	SPAY/NEUTER	137,935	26,604	12,000.00	4,000.00
4711207	MEDICAL DONATIONS	43,202	43,388	30,000.00	30,000.00
471132	DONATIONS	9,461	53,684	0.00	0.00
Total - OTHER REVENUE		190,598	123,675	42,000	34,000
Total - DIV OF ANIMAL SERVICES		568,482	636,044	459,222	534,997

MAVRON, INC.



The most innovative and respected name in animal transport vehicles since 1973.

Our products are often copied but never duplicated!!!

Give Mavron a call today and let us help you solve your animal transportation needs with an original Mavron animal transport vehicle.

Animal Transport Large Cargo Van Conversions

Mavron Conversions

- Mid & High-Roof Cargo Vans means you can stand up!
- EXCELLENT for Mobile Adoption!
- Multiple layouts available

Designs for:

*Mercedes Sprinter, Dodge ProMaster,
Ford Transit, & Nissan NV large cargo vans.*



Multi-Size Cages, choose up to 24 total cages with the right Cargo Van

CALL MAVRON FOR VEHICLE SPECIFICATIONS

Mavron, Inc. | 152 S Zimmer Rd | Warsaw, IN 46580

Phone: (800) 551-1498 | Fax: 574-267-4826

Email: sales@mavron.com | <http://www.mavron.com>

Animal Transport Large Cargo Van Conversions

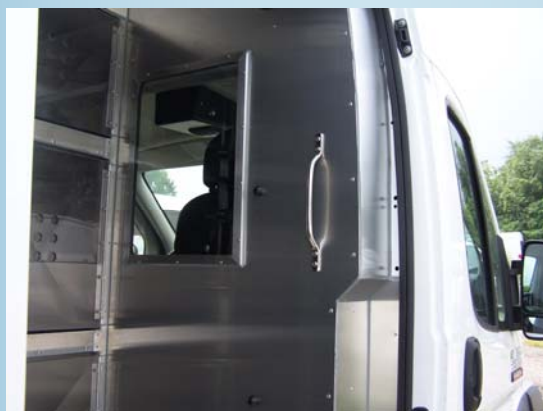
"L" Shaped Conversions utilize the rear of the van



So You Need More Room....

- Stainless steel cages
- Sealed cab divider wall
- Tall enough to stand up in
- Fully insulated
- Rear heating and cooling
- Fully sealed animal cages, for easy cleaning and disinfecting
- Tough enough to outlast the vehicle
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with a digitally controlled thermostat.



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Email: sales@mavron.com | <http://www.mavron.com>

Vanessa Sciaretta

Subject: FW: Congrats! Grant approval + action required

From: Community Foundation of the North State <administrator@grantinterface.com>
Sent: Tuesday, May 27, 2025 2:31 PM
To: Christine McClintock <cmcclintock@tehama.gov>
Subject: Congrats! Grant approval + action required

Dear Christine,

Congratulations! Your organization, Tehama County Animal Services, has been awarded a grant in the amount of \$50,000.00 to purchase a climate controlled animal transport vehicle for adoption events and rescue transportation from The McConnell Fund of Community Foundation of the North State.

The next step is to visit the Community Foundation's online grants portal to review and sign the agreement, following these steps:

1. Log in [HERE](#) with your username (cmcclintock@tehama.gov) and password. *If you are a first-time user in the system, click the "forgot your password" button to reset the temporary password we have set for you when we created your account, then log back in using this email address and your new password. You only need to do this reset the first time you login.*
2. Once logged in, you will land on the Applicant Dashboard. Under the "Active Requests" tab, find the relevant grant.
3. Look for the **Grant Agreement** form under "Follow up Forms". Click on the "Start" link to the right of the form.
4. Please review, sign and submit by the due date (06/13/2025 11:59 PM PDT).
5. Need senior leadership to review and sign? Invite them to collaborate following these instructions.

Once the online grant agreement has been signed, we will then add the grant to our check queue and mail a check to the organizational address on file. In addition to the grant agreement, you may also be assigned a report due at a later date. If so, we will be in touch with additional instructions.

If you wish to write a thank you letter, **please address it to the fund named above** and mail it to:

Community Foundation of the North State
 1335 Arboretum Drive, Suite B
 Redding, CA 96003

If you have any questions, please don't hesitate to reach out.

to purchase a climate controlled animal transport vehicle for adoption events and rescue transportation

The McConnell Fund 2025

Tehama County Animal Services

PO Box 38
Red Bluff, CA 96080

cmclintock@tcanimals.org
O: 530-527-3439

Christine McClintock

PO Box 38
Red Bluff, CA 96080

cmclintock@tehama.gov
O: 530-527-3439

FollowUp Form

Question Group

Grant Id

33977

Fund Name

The McConnell Fund

Project Name/Grant Description*

Name of Project.

to purchase a climate controlled animal transport vehicle for adoption events and rescue transportation

Amount Requested

\$50,000.00

Amount Awarded

\$50,000.00

Funds will only be released following receipt of this agreement. The Foundation reserves the right to discontinue, modify or withhold any payments under this grant award or to require a total or partial refund of any grant funds if, in the Foundation's sole discretion, such action is necessary: (a) because you have not fully complied with the terms and conditions of this grant; (b) to protect the purpose and objectives of the grant or any other charitable activities of the Foundation; or (c) to comply with the requirements of any law or regulation applicable to you, the Foundation, or this grant.

Do you agree to the following terms for this grant?*

The undersigned hereby agrees to the following grant conditions:

1. To use the funds only for the designated purpose as described in the grant application and not for any other purpose without the Foundation's prior written approval. A request for re-direction of any grant funds must be submitted to the Foundation in writing and approval is subject to the Foundation's sole discretion.
2. To ensure this grant will NOT benefit the donor, advisor, or related party.
3. To not expend any grant funds for any political or lobbying activity or for any purpose other than one specified in section 170(c)(2)(b) of the Internal Revenue Code.
4. To notify the Foundation immediately of any change in (a) Grantee's legal or tax status, (b) Grantee's executive or key staff responsible for achieving the grant purposes, and (c) Grantee's ability to expend the grant for the intended purpose.

5. To maintain books and records adequate to demonstrate that the grant funds were used for the purpose for which the grant is made, and to maintain records of expenditures adequate to identify the purposes for which, and manner in which, grant funds have been expended.
6. To give the Foundation reasonable access to the grantee's files and records for the purpose of making such financial audits, verifications, and investigations as it deems necessary concerning the grant, and to maintain such files and records for a period of at least four years after completion or termination of the project.
7. To return to the Foundation any unexpended funds or any portion of the grant that is not used for the purposes specified herein. Grant funded items must remain with the organization identified in this contract and shall not be transferred to an individual or other organization. Should the organization dissolve, grant funded items must be transferred to a similar nonprofit in the Community Foundation's service region within a period of 12-months following dissolution with written authorization of the Community Foundation prior to transfer.
8. Please refer to the donor as "Fund Name (see above) of Community Foundation of the North State" in any press or promotional materials about your grant. Ex: *The McConnell Fund of Community Foundation of the North State*. For social posts, please use @CFNorthstate to tag us directly. We are happy to review items in advance of publication.
9. To allow the Foundation to include information about this grant in the Foundation's marketing materials. This includes the amount and purpose of the grant, any photographs you have provided, your logo or trademark, and other information and materials about your organization and its activities.
10. If assigned, to submit an online report at the end of the grant period (during which you are to use all grant funds). Grant period is defined as the report due date; if no report is assigned, grant period is 12-months following award date.

Signature*

Please have an appropriate senior-level officer of your organization sign to accept the grant terms. If you are not a senior-level officer, you attest the agreement has been reviewed by the organization's highest ranking officer and has authorized entering into the grant contractual agreement. Type in name and title within organization.

Date Signed*

Please attach a thank you letter/card for the fund holder. You may also mail after receiving check.

Mailing address: Community Foundation of the North State
1335 Arboretum Dr. Suite B
Redding, CA 96003

File Attachment Summary

Applicant File Uploads

No files were uploaded

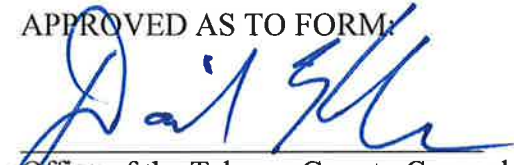
E-Contract Review
Approval as to Form

Department Name: Tehama County Director of Animal Services

Vendor Name: McConnell Fund 2025

Document Description: Grant Agreement/Application

APPROVED AS TO FORM:



Office of the Tehama County Counsel
Daniel B. Klausner, Senior Deputy County Counsel

Date: _____

6/22/25

TEHAMA COUNTY AUDITOR'S OFFICE
GRANT FUNDING INFORMATION
(Attach full copy of application and/or Notice of Award)

AUDITOR USE ONLY

Rec'd By: _____

443

DEPARTMENT	NAME OF CONTACT	PHONE NUMBER	BUDGET UNIT
Division of Animal Services	Christine McClintock	(530) 527-3439	2078

TITLE OF GRANT The McConnell Fund 2025

GRANTOR AGENCY The McConnell Fund of The Community Foundation of the North State

GRANT OBJECTIVES For the purchase of durable equipment or building-related projects. To build better communities through philanthropy.

GRANT I.D. NO. _____

GRANT PERIOD From: Grant receipt To: 12 months

Federal Catalog # (if applicable): N/A

Applicable Code and/or Legislative Reference: N/A

DATE APPLICATION APPROVED BY BOARD: 06/24/25

DATE BOARD ACCEPTED FUNDS OR APPROVED CONTRACT: 6/24/25

IS GRANT RENEWABLE? (Check all applicable)

Yes	No	Annually	Indefinite	Specific No. of Years
	X			

GRANT FUNDING	Fiscal Year: 2025/26	Fiscal Year:
FEDERAL		
STATE		
OTHER	\$50,000.00	
1. TOTAL GRANT FUNDS	\$50,000.00	

COUNTY FUNDING		
HARD MATCH (dollars)		
SOFT MATCH (In-kind)		
2. TOTAL COUNTY MATCH	\$0.00	

USE OF FUNDS		
PERSONNEL (attach detail)		
SERVICES/SUPPLIES		
EQUIPMENT/VEHICLE	\$50,000.00	
OTHER CHARGES		
TOTAL FUNDS (must also = 1+2 above)	\$50,000.00	

IF HARD MATCH REQUIRED, IDENTIFY FUNDING SOURCE: _____

IS MATCH FUNDING APPROPRIATED WITHIN EXISTING BUDGET? Yes ☐ No **X**

METHOD OF PAYMENT OF GRANT FUNDS: Reimburse ☐ Advance **X**

ANTICIPATED DATE(S) OF RECEIPT OF GRANT FUNDS: After July 1, 2025

EXPENDITURE DEADLINE: 6/30/26

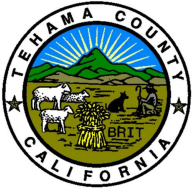
IS INTEREST EARNING ON GRANT FUNDS REQUIRED BY LAW? Yes ☐ No **X**

WILL THERE BE IMPACTS TO HOUSING, STAFF OR OTHER COUNTY SUPPORT SERVICES? (If yes, please explain. Use attachment if needed.) Yes ☐ No **X**

_____ N/A

Vanessa Swafford
DEPARTMENT HEAD SIGNATURE

6/12/2025
DATE Form A-135 (Rev 8-21-07)



Tehama County

Agenda Request Form

File #: 25-0959

Agenda Date: 6/24/2025

Agenda #: 19.

DEPARTMENT OF AGRICULTURE / DIVISION OF ANIMAL SERVICES

Requested Action(s)

a) TRANSFER OF FUNDS - ANIMAL SERVICES, B-90 - From Misc. Grants (2078-466081) to Contingency (1109-59000), \$17,072.46; and from Contingency (1109-59000) to Medical Expense (2078-53190), \$4,091.39; to Professional Services (2078-53230), \$9,250 and to Extra Help (2078-51011), \$3,731.07 **(Requires 4/5's vote)**

Financial Impact:

The funds for the requested action are a result of the UC Davis Sniptember Spay/Neuter Grant.

Background Information:

On November 14, 2022, the Division of Animals Services was selected to receive a California for All Animals, UC Davis, "Sniptember Grant" in the amount of \$180,000.

In keeping with the Division's adoption program and state spay/neuter requirements, this grant allowed Animal Services to purchase the needed surgical equipment and supplies, as well as fund staffing for spay and neuter surgeries for shelter animals on the newly purchased mobile veterinary clinic.

This Fiscal Year 2024/25 during the months of January through June 2025, the department staffed a total of twelve (12) surgery days and was able to spay and neuter a total of 149 dogs and cats utilizing the grant funds.

BUDGET APPROPRIATION INCREASE REQUEST**DEPARTMENT NAME**

Animal Services

Auditor Number B-90**Date:** 6/16/2025

I am requesting an increase to my budget appropriates as listed below:

Check one

☐ "Previous Year Revenue"☒

"New Revenue"

Funding Source

UC Davis Snipتمبر Spay/Neuter Grant Funds

***Note

General Fund and Public Safety "MUST" use Contingency when increasing budget

Increase Revenue Budget				Increase Expenditure Budget			
FUND	ACCOUNT	ACCOUNT	AMOUNT	FUND	ACCOUNT	ACCOUNT	AMOUNT
DEPT NO	NUMBER	NAME		DEPT NO	NUMBER	NAME	
2078	466081	Miscellaneous Grants	\$ 17,072.46	101-1109	59000	Contingency	\$ 17,072.46
101-1109	59000	Contingency	\$ 17,072.46	2078	53190	Medical	\$ 4,091.39
				2078	53230	Professional/Special Svcs	\$ 9,250.00
				2078	51011	Extra Help	\$ 3,731.07
Total Journal			\$ 34,144.92	Total Journal			\$ 34,144.92

TRANSFER APPROVED



 SIGNATURE OF REQUESTING OFFICIAL

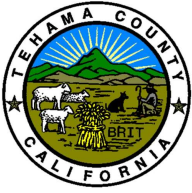
DATE

 SAUDRA PALMER

 AUDITOR

 DATE 6/16/2025

BOARD OF SUPERVISORS DATE



Tehama County

Agenda Request Form

File #: 25-0963

Agenda Date: 6/24/2025

Agenda #: 20.

DEPARTMENT OF AGRICULTURE / DIVISION OF ANIMAL SERVICES

Requested Action(s)

a) TRANSFER OF FUNDS: ANIMAL SERVICES, B-78 - From Donations Revenue (2078-471132) to Contingency (1109-59000), \$2,515.93; and from Contingency (1109-59000) to Special Dept. Expense (2078-53280), \$2,515.93 **(Requires a 4/5's vote)**

Financial Impact:

Funds are from monetary donations received and used to purchase supplies and equipment that are needed for the Animal Care Center that otherwise may not be included in the Department's budget.

Background Information:

The Tehama County Animal Care Center does not have the resources to purchase supplies and equipment above and beyond what the County is required to provide, as such, a universal donation account (which is part of the overall donation account) has been created. Donations made to the universal account are used to purchase supplies and equipment and to replace items that are old and worn or beyond repair that otherwise may not be included in the department's budget.

The \$2,515.93 represents the amount of donation funds that were used during Fiscal Year 2024/25 to cover the purchase of necessary supplies.

BUDGET APPROPRIATION INCREASE REQUEST

Auditor Number B-78

DEPARTMENT NAME Animal Services

Date: 6/12/2025

I am requesting an increase to my budget appropriates as listed below:

Check one ☐ "Previous Year Revenue" ☒ "New Revenue"

Funding Source Donations Trust 101-208790

***Note **General Fund and Public Safety "MUST" use Contingency when increasing budget**

Increase Revenue Budget				Increase Expenditure Budget			
FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT	FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
2078 101-1109	471132 59000	Donations Revenue Contingency	\$ 2,515.93 \$ 2,515.93	101-1109 2078	59000 53280	Contingency Special Dept. Expense	\$ 2,515.93 \$ 2,515.93
Total Journal			\$ 5,031.86	Total Journal			\$ 5,031.86

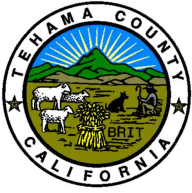
TRANSFER APPROVED

SIGNATURE OF REQUESTING OFFICIAL [Signature] DATE 6/9/25

AUDITOR SANDRA PALMER DATE 6/12/2025

BOARD OF SUPERVISORS DATE

A-117
07/2018



Tehama County

Agenda Request Form

File #: 25-0966

Agenda Date: 6/24/2025

Agenda #: 21.

DEPARTMENT OF AGRICULTURE / DIVISION OF ANIMAL SERVICES

Requested Action(s)

a) TRANSFER OF FUNDS: ANIMAL SERVICES, B-77 - From Medical Donations Revenue (2078-4711207) to Contingency (1109-59000), \$19,415.24; and from Contingency (1109-59000) to Animal Medical Services (2078-532807), \$19,415.24 **(Requires 4/5's vote)**

Financial Impact:

The funding for the requested action is from monetary donations received and used specifically for animals beyond the state-mandated holding period for treatable medical conditions.

Background Information:

The County does not have the resources to provide medical treatment for animals beyond the holding period; as such, a medical donation account was established as part of the overall donation account. Donations made to the medical account are used specifically for animals that have a treatable medical condition that may prevent them from being adoptable. Without this funding, animals needing medical treatment may need to be euthanized.

This Fiscal Year 2024/25, the amount of Medical Donation expense exceeded what was anticipated by \$19,415.24.

BUDGET APPROPRIATION INCREASE REQUEST**DEPARTMENT NAME**

Animal Services

Auditor Number B-77**Date:** 06/12/2025

I am requesting an increase to my budget appropriates as listed below:

Check one

☐

"Previous Year Revenue"

X

"New Revenue"

Funding Source

Donations Trust 101-208790

***Note

General Fund and Public Safety "MUST" use Contingency when increasing budget

Increase Revenue Budget				Increase Expenditure Budget			
FUND	ACCOUNT	ACCOUNT	AMOUNT	FUND	ACCOUNT	ACCOUNT	AMOUNT
DEPT NO	NUMBER	NAME		DEPT NO	NUMBER	NAME	
2078	4711207	Medical Donations Revenue	\$ 19,415.24	101-1109	59000	Contingency	\$ 19,415.24
101-1109	59000	Contingency	\$ 19,415.24	2078	532807	Medical Donation Expense	\$ 19,415.24
Total Journal			\$ 38,830.48	Total Journal			\$ 38,830.48

TRANSFER APPROVED



6/9/25

SIGNATURE OF REQUESTING OFFICIAL

DATE

6/12/2025

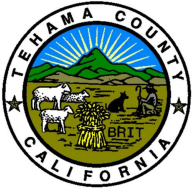
SANDRA PALMER

AUDITOR DATE

BOARD OF SUPERVISORS DATE

A-117

07/2018



Tehama County

Agenda Request Form

File #: 25-0967

Agenda Date: 6/24/2025

Agenda #: 22.

DEPARTMENT OF AGRICULTURE / DIVISION OF ANIMAL SERVICES

Requested Action(s)

a) TRANSFER OF FUNDS: ANIMAL SERVICES, B-79 - From Misc Revenue (2078-471120), \$3,500, and from Spay Neuter Revenue (2078-4711206), \$1,729.67, to Contingency (1109-59000), \$5,229.67; and from Contingency (1109-59000) to Maintenance of Equipment (2078-53170), \$2,005.76 and to Medical (2078-53190), \$3,223.91 **(Requires a 4/5's vote)**

Financial Impact:

Funds in the amount of \$3,500 are proceeds received from the sale of excess veterinary dental equipment mounted on the mobile Spay Neuter (SN) van at the time of purchase. Funds in the amount of \$1,729.67 are from forfeited or unclaimed spay and neuter deposits that pursuant to California Food and Agriculture Code Section 30521(c), can be used for this type of activity.

Background Information:

The Division's mobile spay and neuter (SN) van required the installation of a wall-mounted surgical light to support procedures conducted on-site. Proceeds from the sale of veterinary dental equipment, totaling \$3,500, were used to fund this purchase, with \$3,223.91 allocated toward the light.

Additionally, both rooftop air conditioning units on the mobile SN van required repair or replacement. To cover these costs, the Division utilized a combination of funds from the Spay/Neuter Trust (\$1,729.67) and the remaining proceeds from the equipment sale (\$276.09).

BUDGET APPROPRIATION INCREASE REQUESTDEPARTMENT NAME Animal ServicesAuditor Number B-79Date: 6/12/2025

I am requesting an increase to my budget appropriates as listed below:

Check one ☐ "Previous Year Revenue"☒ "New Revenue"**Funding Source**Proceeds from the sale of animal dental equipment and forfeited & unclaimed spray/neuter deposits and civil penalties collected.

***Note

General Fund and Public Safety "MUST" use Contingency when increasing budget

Increase Revenue Budget				Increase Expenditure Budget			
FUND	ACCOUNT	ACCOUNT	AMOUNT	FUND	ACCOUNT	ACCOUNT	AMOUNT
DEPT NO	NUMBER	NAME		DEPT NO	NUMBER	NAME	
2078	4711206	Spray Neuter Revenue	\$ 1,729.67	101-1109	59000	Contingency	\$ 5,229.67
2078	471120	Misc Revenue	\$ 3,500.00	2078	53170	Maintenance of Equipment	\$ 2,005.76
101-1109	59000	Contingency	\$ 5,229.67	2078	53190	Medical	\$ 3,223.91
Total Journal			\$ 10,459.34	Total Journal			\$ 10,459.34

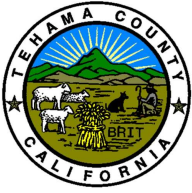
TRANSFER APPROVED

SIGNATURE OF REQUESTING OFFICIAL 6/9/25 DATEAUDITOR SANDRA PALMISTO DATE 6/12/2025

BOARD OF SUPERVISORS DATE

A-117

07/2018



Tehama County

Agenda Request Form

File #: 25-0973

Agenda Date: 6/24/2025

Agenda #: 23.

DEPARTMENT OF AGRICULTURE / DIVISION OF ANIMAL SERVICES

Requested Action(s)

a) TRANSFER OF FUNDS: ANIMAL SERVICES, B-81 - From Spay/Neuter Revenue (2078-4711206) to Contingency (1109-59000), \$4,840: and from Contingency (1109-59000) to Spay/Neuter Expense (2078-532806), \$4,840 **(Requires a 4/5's vote)**

Financial Impact:

The funds for the requested action are a result of forfeited and/or unclaimed spay/neuter deposits and civil penalties collected and held in account 431-301800.

Background Information:

This Fiscal Year 2024-25, the Division of Animal Services utilized its Spay/Neuter Trust Account to sponsor spay and neuter surgeries for 34 dogs and 2 cats being returned to owners and for special events.

BUDGET APPROPRIATION INCREASE REQUEST

Tehama County Auditor's Office

DEPARTMENT NAME Animal Services

Auditor Number B-81

Date: 6/13/2025

I am requesting an increase to my budget appropriates as listed below:

Check one ☐ "Previous Year Revenue" ☒ "New Revenue"

Funding Source Forfeited and unclaimed spay and neuter deposits and civil penalties collected

***Note General Fund and Public Safety "MUST" use Contingency when increasing budget

Increase Revenue Budget				Increase Expenditure Budget			
FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT	FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
2078 101-1109	4711206 59000	Spay Neuter Revenue Contingency	\$ 4,840.00 \$ 4,840.00	101-1109 2078	59000 532806	Contingency S/N Expense Account	\$ 4,840.00 \$ 4,840.00
Total Journal			\$ 9,680.00	Total Journal			\$ 9,680.00

TRANSFER APPROVED

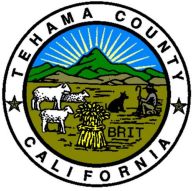
[Signature] 6/10/25

SIGNATURE OF REQUESTING OFFICIAL DATE

AUDITOR Sandra Palmer DATE 6/13/2025

BOARD OF SUPERVISORS DATE

A-117
07/2018



Tehama County

Agenda Request Form

File #: 25-1070

Agenda Date: 6/24/2025

Agenda #: 24.

DEPARTMENT OF AGRICULTURE / DIVISION OF ANIMAL SERVICES

Requested Action(s)

a) TRANSFER OF FUNDS: ANIMAL SERVICES, B-83 - From Salary & Wages (2078-51010) to Extra Help (2078-51011), \$9,500 **(Requires 4/5's vote)**

Financial Impact:

Funding for this action is available within the current year's approved budget.

Background Information:

The requested transfer of funds is necessary to prevent budget shortages in the designated line items. Due to unforeseen circumstances, the need for extra help employees has extended beyond what was originally anticipated.

BUDGET APPROPRIATION TRANSFER REQUEST**DEPARTMENT NAME**

Animal Services

Auditor Number

B-83

Date:

6/13/2025

Due to a budget deficiency, or unanticipated expense, I am requesting a transfer, or an additional appropriation as listed below.

Budget Transfer From				Budget Transfer To			
FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT	FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
2078	51010	Salary & Wages	\$ 9,500.00	2078	51011	Extra Help	\$ 9,500.00
Total Journal			\$ 9,500.00	Total Journal			\$ 9,500.00

TRANSFER APPROVED

SIGNATURE OF REQUESTING OFFICIAL

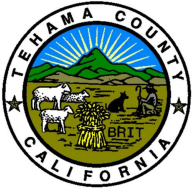
DATE

Sandra Palmer 6/13/2025

AUDITOR

DATE

BOARD OF SUPERVISORS DATE



Tehama County

Agenda Request Form

File #: 25-1095

Agenda Date: 6/24/2025

Agenda #: 25.

DEPARTMENT OF AGRICULTURE / DIVISION OF ANIMAL SERVICES

Requested Action(s)

a) TRANSFER OF FUNDS: ANIMAL SERVICES, B-84 - From Other Gov't Agencies (2078-450740), \$6,492; and from Humane Services (2078-460930), \$13,500; to Contingency (1109-59000), \$19,992; and From Contingency (1109-59000) to Maintenance of Equipment (2078-53170), \$1,492; Professional Services (2078-53230), \$13,500; and Special Dept. Expense (2078-53280), \$5,000 **(Requires 4/5's vote)**

Financial Impact:

The funds for the requested action are from unanticipated revenue received, some of which will be received soon.

Background Information:

The requested transfer of funds is needed to cover unanticipated expenses and to prevent budget shortfalls.

The division is making necessary adjustments to its accounts for Fiscal Year 2025/26 to better reflect anticipated expenses.

BUDGET APPROPRIATION INCREASE REQUEST

Tehama County Auditor's Office

DEPARTMENT NAME Animal Services

Auditor Number B-84

Date: 6/13/2025

I am requesting an increase to my budget appropriates as listed below:

Check one ☐ "Previous Year Revenue" ☒ "New Revenue"

Funding Source Revenue to be received in Other Gov't Agencies (2078-450740)

Revenue received in Humane Services (2078-460930)

***Note **General Fund and Public Safety "MUST" use Contingency when increasing budget**

Increase Revenue Budget				Increase Expenditure Budget			
FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT	FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
2078	450740	Other Government Agencies	\$ 6,492.00	101-1109	59000	Contingency	\$ 19,992.00
2078	450930	Humane Services	\$ 13,500.00	2078	53170	Maintenance of Equipment	\$ 1,492.00
101-1109	59000	Contingency	\$ 19,992.00	2078	53230	Professional Services	\$ 13,500.00
				2078	53280	Special Dept. Expense	\$ 5,000.00
Total Journal			\$ 39,984.00	Total Journal			\$ 39,984.00

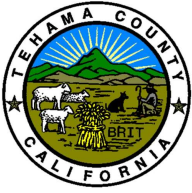
TRANSFER APPROVED

[Signature] 6/10/25
SIGNATURE OF REQUESTING OFFICIAL DATE

Sandra Palmer 6/13/2025
AUDITOR DATE

BOARD OF SUPERVISORS DATE

A-117
07/2018



Tehama County

Agenda Request Form

File #: 25-1079

Agenda Date: 6/24/2025

Agenda #: 26.

SHERIFF / PERSONNEL

Requested Action(s)

a) OTHER THAN "A" STEP - Request approval to appoint applicant as Sheriff's Communications Dispatcher, Range 28, Step 5, upon successful completion of all pre-employment requirements

Financial Impact:

The funds for this position are currently budgeted in FY 2025/26, Budget Unit 2027.

Background Information:

The selected candidate brings a wealth of experience they gained during their 18 years of employment with local allied agencies. They have experience with both emergency calls and non-emergency calls and communicate efficiently and effectively with law enforcement, fire, and ambulance services for a multitude of emergency situations. During highly stressful situations the candidate responded with extreme poise and control while also keeping the caller's calm and engaged until emergency services arrived. They are adept at utilizing the dispatcher system that is currently used by Tehama County to document all emergency and non-emergency calls with exceptional detail and accuracy. The candidate attended POST Dispatch Academy where they received their Post Dispatch Certificate as well.

The combination of their training and experience justifies the increase to Step 5. The hiring of this employee is a benefit to the Tehama County Dispatch Center and the community we serve. This position is difficult to fill as many applicants lack experience and expertise and/or fail the background investigation. Should this request be denied, the County could potentially lose the opportunity to hire a highly qualified individual.

The Personnel Office has reviewed the candidate's qualifications and agrees with placement at Salary Range 28, Step 5 upon successful completion of all pre-employment requirements.



OTHER THAN "A" STEP REQUEST

The Board of Supervisors, on November 13, 1990, asked to receive consistent information from Department Heads who request to hire a new employee at other than "A" step of the classification range. Board policy cites that "A" step is the normal and desired starting point in a classification unless compelling* reasons exist to start an individual at a higher step.

*Please note that the Board has previously provided direction that a pay disparity between Tehama and other counties is not, in and of itself, a sufficient compelling reason to start an employee at higher than "A" step.

FROM: Jennifer Crane, Accountant I
TO: Board of Supervisors/Personnel Office
RE: Request to hire an applicant in the following classification:
Communications Dispatcher at other than "A" step.

Please answer the following questions so that the Board may more objectively assess the request. Send the completed form along with the Agenda Request Form to the Personnel office, allowing sufficient time for review and approval/disapproval prior to the anticipated hiring date. Requests for "C" step or above will be referred to the Board of Supervisors on the regular agenda for their consideration. Requests for "B" step will be placed on the consent agenda for approval.

1. \$ 25.60 Step 1 Range 28 Request: \$ 31.12 Step 5 Range 28
2. **Total applications received during recruitment for this position:** 16
Total number of "qualified" applicants: 1

3. Justification for requesting higher step than A:


The selected candidate brings a wealth of experience they gained during their 18 years of employment with local allied agencies. They have experience with both emergency calls and non-emergency calls and communicate efficiently and effectively with law enforcement, fire, and ambulance services for a multitude of emergency situations. During highly stressful situations the candidate responded with extreme poise and control while also keeping the caller's calm and engaged until emergency services arrived. They are adept at utilizing the dispatcher system that is currently used by Tehama County to document all emergency and non-emergency calls with exceptional detail and accuracy. The candidate attended POST Dispatch Academy where they received their Post Dispatch Certificate as well.

The combination of their training and experience justifies the increase to Step 5. The hiring of this employee is a benefit to the Tehama County Dispatch Center and the community we serve. This position is difficult to fill as many applicants lack experience and expertise and/or fail the background investigation. Should this request be denied, the County could potentially lose the opportunity to hire a highly qualified individual.

4. How has the Department budgeted for this additional cost?

The department has budgeted for this position as part of the position allocation list and will not place the department over the approved budget.

I hereby certify that to the best of my knowledge, the information provided above is a true and accurate representation of all the material facts which should be considered with this request.


Dave Kain (Jun 10, 2025 11:00 PDT)
Dave Kain, Sheriff-Coroner







Other than A Step Form - Correia Dispatch - REV1

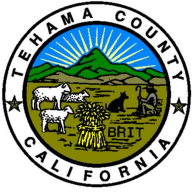
Final Audit Report

2025-06-10

Created:	2025-06-10
By:	Tehama County Sheriff-Coroner (accounting@tehamaso.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAILV-4mpHapjppLB112_JS61iwBI5Mf1p

"Other than A Step Form - Correia Dispatch - REV1" History

-  Document created by Tehama County Sheriff-Coroner (accounting@tehamaso.org)
2025-06-10 - 5:54:43 PM GMT
-  Document emailed to dkain@tehamaso.org for signature
2025-06-10 - 5:54:51 PM GMT
-  Email viewed by dkain@tehamaso.org
2025-06-10 - 5:59:48 PM GMT
-  Signer dkain@tehamaso.org entered name at signing as Dave Kain
2025-06-10 - 6:00:18 PM GMT
-  Document e-signed by Dave Kain (dkain@tehamaso.org)
Signature Date: 2025-06-10 - 6:00:20 PM GMT - Time Source: server
-  Agreement completed.
2025-06-10 - 6:00:20 PM GMT



Tehama County

Agenda Request Form

File #: 25-1054

Agenda Date: 6/24/2025

Agenda #: 27.

SHERIFF'S OFFICE

Requested Action(s)

a) TRANSFER OF FUNDS: SHERIFF/AVIATION- B-73 - From Federal Asset Seizure (2027-471121) to Contingency (2002-59000), \$103,574.70; and from Contingency (2002-59000) to Professional/Special Services (2027-53230), \$79,304.70; Rent/Lease of Building (2027-53260), \$9,270; Transportation Expense (2027-53291), \$15,000 **(Requires 4/5's vote)**

Financial Impact:

There is no financial impact on the FY 2024/25 General Fund. The revenue source will come from the Federal Asset Seizure fund.

Background Information:

Federal Asset Seizure funds will be utilized to offset expenses related to the Aviation Program, including maintenance, hangar rental fees, and fuel. These expenses were incurred throughout fiscal year 2024/2025.

BUDGET APPROPRIATION INCREASE REQUEST

B-73

Auditor Number

6/06/2025

Date:

DEPARTMENT NAME

Sheriff-Aviation

I am requesting an increase to my budget appropriates as listed below:

Check one**"Previous Year Revenue"**☒**"New Revenue"****Funding Source**

Federal Asset Seizure monies held in 487

to cover maintenance, hangar rent, and fuel cost for the aviation program.

*****Note****General Fund and Public Safety "MUST" use Contingency when increasing budget**

Increase Revenue Budget				Increase Expenditure Budget			
FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT	FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
2027 2002	471121 59000	Federal Asset Seizure Contingency	\$ 103,574.70 \$ 103,574.70	2002 2027 2027 2027	59000 53230 53260 53291	Contingency Professional/Special Services Rent/Lease of Building Transportation Expense	\$ 103,574.70 \$ 79,304.70 \$ 9,270.00 \$ 15,000.00
Total Journal			\$ 207,149.40	Total Journal			\$ 207,149.40

TRANSFER APPROVED

Ana Zamacena

6/06/2025

AUDITOR

DATE



SIGNATURE OF REQUESTING OFFICIAL

DATE

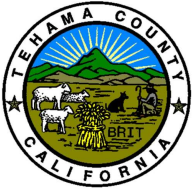
6-5-2025

BOARD OF SUPERVISORS

DATE

A-117

07/2018



Tehama County

Agenda Request Form

File #: 25-1061

Agenda Date: 6/24/2025

Agenda #: 28.

SHERIFF'S OFFICE

Requested Action(s)

a) **AGREEMENT** - Request approval and authorization for the Chairman and the Sheriff to sign the Lease and Maintenance agreement with UBEO West, LLC for the lease of 8 multifunction devices (copier/printer/scanner/fax) and 8 printers, for the rates set forth in Exhibit "B", with maximum compensation to not exceed \$25,000 per year for 5 years, effective 4/22/25 and shall terminate on 4/21/30

Financial Impact:

The funding source for the agreement has been budgeted for in FY 2024/25 and FY 2025/26 in the Rent/Lease of Equipment Budget, 2027-53250.

Background Information:

This is a renewed agreement. UBEO West, LLC is dedicated to building long-term partnerships and their core belief that customer loyalty is earned through exceptional service and consistent results. They have decades of experience serving various government entities and are nationally recognized in print and business process services. UBEO West, LLC has been providing lease and maintenance services to the County of Tehama for over 22 years and to the Sheriff's Office since 2011.

**AGREEMENT BETWEEN THE COUNTY OF TEHAMA AND
UBEO West, LLC**

This agreement is entered into between the County of Tehama, through its Sheriff's Office, ("County") and UBEO West, LLC ("Contractor") for the lease of 8 multifunction devices (copier/ printer/scanner/fax) and 8 printers, including maintenance and supplies.

1. RESPONSIBILITIES OF CONTRACTOR

During the term of this agreement, Contractor shall provide:

- a. During the term of this agreement, Contractor shall provide and install 8 multifunction devices and 8 printers, including maintenance and supplies, as outlined in Exhibits B.
- b. Contract shall provide maintenance on existing office equipment as outlined in Exhibit B.
 - a. Black and White Copies .0042 per image
 - b. Color Copies .0395 per image

2. RESPONSIBILITIES OF THE COUNTY

County shall compensate Contractor for said services pursuant to Section 3 and 4 of this agreement.

3. COMPENSATION

Contractor shall be paid in accordance with the rates set forth in Exhibit B, as attached hereto, after satisfactorily completing the duties described in this Agreement. Lease and service/supply shall not exceed 25,000.00 per year for 5 years.

The foregoing amounts include all applicable sales taxes, use taxes, and other taxes.

Contractor shall not be entitled to payment or reimbursement for any tasks or services performed except as specified herein. Contractor shall have no claim against County for payment of any compensation or reimbursement, of any kind whatsoever, for any service provided by Contractor after the expiration or other termination of this Agreement. Contractor shall not be paid any amount in excess of the Maximum Compensation amount set forth above, and Contractor agrees that County has no obligation, whatsoever, to compensate or reimburse Contractor for any

expenses, direct or indirect costs, expenditures, or charges of any nature by Contractor that exceed the Maximum Compensation amount set forth above. Should Contractor receive any such payment it shall immediately notify County and shall immediately repay all such funds to County. This provision shall survive the expiration or other termination of this Agreement.

4. **BILLING AND PAYMENT**

On or before the 15th of each month, Contractor shall submit to County an itemized invoice for all services rendered during the preceding calendar month. County shall make payment of all undisputed amounts within 30 days of receipt of Contractor's invoice. County shall be obligated to pay only for services properly invoiced in accordance with this section.

5. **TERM OF AGREEMENT**

This agreement shall commence on April 22, 2025 and shall terminate upon 60 lease payments made by County in accordance with Exhibit B, unless terminated in accordance with section 6 below.

6. **TERMINATION OF AGREEMENT**

If Contractor fails to perform his/her duties to the satisfaction of the County, or if Contractor fails to fulfill in a timely and professional manner his/her obligations under this agreement, or if Contractor violates any of the terms or provisions of this agreement, then the County shall have the right to terminate this agreement effective immediately upon the County giving written notice thereof to the Contractor. Either party may terminate this agreement on 30 days' written notice. County shall pay contractor for all work satisfactorily completed as of the date of notice. County may terminate this agreement immediately upon oral notice should funding cease or be materially decreased, or should the Tehama County Board of Supervisors fail to appropriate sufficient funds for this agreement in any fiscal year.

The County's right to terminate this agreement may be exercised by the Sheriff-Coroner.

7. **ENTIRE AGREEMENT; MODIFICATION**

This agreement for the services specified herein supersedes all previous agreements for these services and constitutes the entire understanding between the parties hereto. Contractor shall be entitled to no other benefits other than those specified herein. No changes, amendments or

alterations shall be effective unless in writing and signed by both parties. Contractor specifically acknowledges that in entering into and executing this agreement, Contractor relies solely upon the provisions contained in this agreement and no other oral or written representation.

8. **NONASSIGNMENT OF AGREEMENT**

Inasmuch as this agreement is intended to secure the specialized services of Contractor, Contractor may not assign, transfer, delegate or sublet any interest herein without the prior written consent of the County.

9. **EMPLOYMENT STATUS**

Contractor shall, during the entire term of this agreement, be construed to be an independent contractor and nothing in this agreement is intended nor shall be construed to create an employer-employee relationship, a joint venture relationship, or to allow County to exercise discretion or control over the professional manner in which Contractor performs the services which are the subject matter of this agreement; provided always, however, that the services to be provided by Contractor shall be provided in a manner consistent with the professional standards applicable to such services. The sole interest of the County is to insure that the services shall be rendered and performed in a competent, efficient and satisfactory manner. Contractor shall be fully responsible for payment of all taxes due to the State of California or the Federal government, which would be withheld from compensation of Contractor, if Contractor were a County employee. County shall not be liable for deductions for any amount for any purpose from Contractor's compensation. Contractor shall not be eligible for coverage under County's Workers Compensation Insurance Plan nor shall Contractor be eligible for any other County benefit.

10. **INDEMNIFICATION**

Contractor shall defend, hold harmless, and indemnify Tehama County, its elected officials, officers, employees, agents, and volunteers against all claims, suits, actions, costs, expenses (including but not limited to reasonable attorney's fees of County), damages, judgments, or decrees by reason of any person's or persons' injury, including death, or property (including property of County) being damaged, arising out of contractor's performance of work hereunder or its failure to comply with any of its obligations contained in this agreement, whether by negligence or otherwise. Contractor shall, at its own expense, defend any suit or action founded

upon a claim of the foregoing. Contractor shall also defend and indemnify County against any adverse determination made by the Internal Revenue Service or the State Franchise Tax Board and/or any other taxing or regulatory agency against the County with respect to Contractor's "independent contractor" status that would establish a liability for failure to make social security or income tax withholding payments, or any other legally mandated payment.

11. **INSURANCE**

Contractor shall procure and maintain insurance pursuant to Exhibit A, "Insurance Requirements For Contractor," attached hereto and incorporated by reference.

12. **PREVAILING WAGE**

Contractor certifies that it is aware of the requirements of California Labor Code Sections 1720 et seq. and 1770 et seq., as well as California Code of Regulations, Title 8, Section 16000 et seq. ("Prevailing Wage Laws"), which require the payment of prevailing wage rates and the performance of other requirements on certain "public works" and "maintenance" projects. If the Services hereunder are being performed as part of an applicable "public works" or "maintenance" project, as defined by the Prevailing Wage Laws, and if the total compensation is \$1,000 or more, Contractor agrees to fully comply with and to require its subcontractors to fully comply with such Prevailing Wage Laws, to the extent that such laws apply. If applicable, County will maintain the general prevailing rate of per diem wages and other information set forth in Labor Code section 1773 at its principal office, and will make this information available to any interested party upon request. Contractor shall defend, indemnify and hold the County, its elected officials, officers, employees and agents free and harmless from any claims, liabilities, costs, penalties, or interest arising out of any failure or alleged failure of the Contractor or its subcontractors to comply with the Prevailing Wage Laws. Without limiting the generality of the foregoing, Contractor specifically acknowledges that County has not affirmatively represented to contractor in writing, in the call for bids, or otherwise, that the work to be covered by the bid or contract was not a "public work." To the fullest extent permitted by law, Contractor hereby specifically waives and agrees not to assert, in any manner, any past, present, or future claim for indemnification under Labor Code section 1781.

Contractor acknowledges the requirements of Labor Code sections 1725.5 and 1771.1 which provide that no contractor or subcontractor may be listed on a bid proposal or be awarded a

contract for a public works project unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5, with exceptions from this requirement specified under Labor Code sections 1725.5(f), 1771.1(a) and 1771.1(n).

If the services are being performed as part of the applicable “public works” or “maintenance” project, as defined by the Prevailing Wage Laws, Contractor acknowledges that this project is subject to compliance monitoring and enforcement by the Department of Industrial Relations.

13. **NON-DISCRIMINATION**

Contractor shall not employ discriminatory practices in the treatment of persons in relation to the circumstances provided for herein, including assignment of accommodations, employment of personnel, or in any other respect on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, marital status, sex, age, or sexual orientation.

14. **GREEN PROCUREMENT POLICY**

Through Tehama County Resolution No. 2021-140, the County adopted the Recovered Organic Waste Product Procurement Policy (available upon request) to (1) protect and conserve natural resources, water and energy; (2) minimize the jurisdiction’s contribution to pollution and solid waste disposal; (3) comply with state requirements as contained in 14 CCR Division 7, Chapter 12, Article 12 (SB 1383); (4) support recycling and waste reduction; and (5) promote the purchase of products made with recycled materials, in compliance with the California Integrated Waste Management Act of 1989 (AB 939) and SB1382 when product fitness and quality are equal and they are available at the same or lesser cost of non-recycled products. Contractor shall adhere to this policy as required therein and is otherwise encouraged to conform to this policy.

15. **COMPLIANCE WITH LAWS AND REGULATIONS**

All services to be performed by Contractor under to this Agreement shall be performed in accordance with all applicable federal, state, and local laws, ordinances, rules, and regulations. Any change in status, licensure, or ability to perform activities, as set forth herein, must be reported to the County immediately.

16. **LAW AND VENUE**

This agreement shall be deemed to be made in, and shall be governed by and construed in accordance with the laws of the State of California (excepting any conflict of laws provisions which would serve to defeat application of California substantive law). Venue for any action arising from this agreement shall be in Tehama County, California.

17. **AUTHORITY**

Each party executing this Agreement and each person executing this Agreement in any representative capacity, hereby fully and completely warrants to all other parties that he or she has full and complete authority to bind the person or entity on whose behalf the signing party is purposing to act.

18. **NOTICES**

Any notice required to be given pursuant to the terms and provisions of this agreement shall be in writing and shall be sent first class mail to the following addresses:

NOTICES TO COUNTY:

Tehama County Sheriff's Office
Attn: Dave Kain, Sheriff-Coroner
P.O. BOX 729
Red Bluff, CA 96080
(530) 527-7900
dkain@tehamaso.org

NOTICES TO CONTRACTOR:

Ubeo Business Services
Attn: Dan Owen
20240 Skypark Drive
Redding, CA 96002
(530) 226-4424
dowen@ubeo.com

INVOICES SUBMITTED TO COUNTY:

Tehama County Sheriff's Office
Attn: Accounting Division
P.O. BOX 729
Red Bluff, CA 96080
(530) 528-8979 option 1
nbrummond@tehamaso.org

GRANTS/CONTRACTS TO COUNTY:

Tehama County Sheriff's Office
Attn: Grants/Contracts
P.O. BOX 729
Red Bluff, CA 96080
(530) 528-8979 option 2
jcrane@tehamaso.org

Notice shall be deemed to be effective two days after mailing.

19. **NON-EXCLUSIVE AGREEMENT:**

Contractor understands that this is not an exclusive agreement, and that County shall have the right to negotiate with and enter into agreements with others providing the same or similar

services to those provided by Contractor, or to perform such services with County's own forces, as County desires.

20. **STANDARDS OF THE PROFESSION**

Contractor agrees to perform its duties and responsibilities pursuant to the terms and conditions of this agreement in accordance with the standards of the profession for which Contractor has been properly licensed to practice.

21. **LICENSING OR ACCREDITATION**

Where applicable the Contractor shall maintain the appropriate license or accreditation through the life of this contract.

22. **RESOLUTION OF AMBIGUITIES**

If an ambiguity exists in this Agreement, or in a specific provision hereof, neither the Agreement nor the provision shall be construed against the party who drafted the Agreement or provision.

23. **NO THIRD PARTY BENEFICIARIES**

Neither party intends that any person shall have a cause of action against either of them as a third party beneficiary under this Agreement. The parties expressly acknowledge that is not their intent to create any rights or obligations in any third person or entity under this Agreement. The parties agree that this Agreement does not create, by implication or otherwise, any specific, direct or indirect obligation, duty, promise, benefit and/or special right to any person, other than the parties hereto, their successors and permitted assigns, and legal or equitable rights, remedy, or claim under or in respect to this Agreement or provisions herein.

24. **HAZARDOUS MATERIALS**

Contractor shall provide to County all Safety Data Sheets covering all Hazardous Materials to be furnished, used, applied, or stored by Contractor, or any of its Subcontractors, in connection with the services on County property. Contractor shall provide County with copies of any such Safety Data Sheets prior to entry to County property or with a document certifying that no Hazardous Materials will be brought onto County property by Contractor, or any of its Subcontractors,

during the performance of the services. County shall provide Safety Data Sheets for any Hazardous Materials that Contractor may be exposed to while on County property.

25. **HARASSMENT**

Contractor agrees to make itself aware of and comply with the County's Harassment Policy, TCPR §8102: Harassment, which is available upon request. The County will not tolerate or condone harassment, discrimination, retaliation, or any other abusive behavior. Violations of this policy may cause termination of this agreement.

26. **COUNTERPARTS, ELECTRONIC SIGNATURES - BINDING**

This agreement may be executed in any number of counterparts, each of which will be an original, but all of which together will constitute one instrument. Each Party of this agreement agrees to the use of electronic signatures, such as digital signatures that meet the requirements of the California Uniform Electronic Transactions Act (“CUETA”) Cal. Civil Code §§ 1633.1 to 1633.17), for executing this agreement. The Parties further agree that the electronic signatures of the Parties included in this agreement are intended to authenticate this writing and to have the same force and effect as manual signatures. Electronic signature means an electronic sound, symbol, or process attached to or logically associated with an electronic record and executed or adopted by a person with the intent to sign the electronic record pursuant to the CUETA as amended from time to time. The CUETA authorizes use of an electronic signature for transactions and contracts among Parties in California, including a government agency. Digital signature means an electronic identifier, created by computer, intended by the party using it to have the same force and effect as the use of a manual signature, and shall be reasonably relied upon by the Parties. For purposes of this section, a digital signature is a type of “electronic signature” as defined in subdivision (i) of Section 1633.2 of the Civil Code. Facsimile signatures or signatures transmitted via pdf document shall be treated as originals for all purposes.

27. **EXHIBITS**

Contractor shall comply with all provisions of Exhibits A through B, attached hereto and incorporated by reference. In the event of a conflict between the provisions of the main body of this Agreement and any attached Exhibit(s), the main body of the Agreement shall take precedence.

28. RELEASE OF LIABILITY AND REMOVAL OF ASSETS

Contractor shall remove all equipment stated on Exhibit B and Tehama County will sign the release of liability allowing the Contractor to recycle said devices. This signed statement releases all interest personal or otherwise in the equipment described in Exhibit B.

Prior to removal of the Canon Multi-function devices, the Contractor will remove and produce the hard drives to Tehama County Sheriff Office. An authorized party at the Sheriff Office will be responsible for destroying said drives from all current Canon copiers and Samsung printers on existing agreement between TCSO and RMC. All of the expenses to remove hard drives and recycle equipment from County locations (Sheriff's Office and Jail specifically) shall be bared by the contractor.

IN WITNESS WHEREOF, County and Contractor have executed this agreement on the day and year set forth below.

COUNTY OF TEHAMA

Date: _____

Sheriff-Coroner

Date: _____

Chairman, Board of Supervisors

UBEO Business Services

Date: 05/06/2025

John Gallegos
John Gallegos (Jun 5, 2025 10:26 PDT)

John Gallegos, VP/GM

Agreement #: _____

134948

Vendor Number

2027-53250

Budget Account Number

dowen@ubeo.com

Vendor/Contractor Email Address

(530) 226-4424

Vendor/Contractor Phone Number

Exhibit A

INSURANCE REQUIREMENTS FOR CONTRACTOR

Contractor shall procure and maintain, for the duration of the contract, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work described herein and the results of that work by Contractor, his/her agents, representatives, employees or subcontractors. At a minimum, Contractor shall maintain the insurance coverage, limits of coverage and other insurance requirements as described below.

Commercial General Liability (including operations, products and completed operations) \$1,000,000 per occurrence for bodily injury, personal injury and property damage. If coverage is subject to an aggregate limit, that aggregate limit will be twice the occurrence limit, or the general aggregate limit shall apply separately to this project/location.

Automobile Liability

Automobile liability insurance is required with minimum limits of \$1,000,000 per accident for bodily injury and property damage, including owned and non-owned and hired automobile coverage, as applicable to the scope of services defined under this agreement.

Workers' Compensation

If Contractor has employees, he/she shall obtain and maintain continuously Workers' Compensation insurance to cover Contractor and Contractor's employees and volunteers, as required by the State of California, as well as Employer's Liability insurance in the minimum amount of \$1,000,000 per accident for bodily injury or disease.

Professional Liability (Contractor/Professional services standard agreement only)

If Contractor is a state-licensed architect, engineer, contractor, counselor, attorney, accountant, medical provider, and/or other professional licensed by the State of California to practice a profession, Contractor shall provide and maintain in full force and effect while providing services pursuant to this contract a professional liability policy (also known as Errors and Omissions or Malpractice liability insurance) with single limits of liability not less than \$1,000,000 per claim and \$2,000,000 aggregate on a claims made basis. However, if

coverage is written on a claims made basis, the policy shall be endorsed to provide coverage for at least three years from termination of agreement.

If Contractor maintains higher limits than the minimums shown above, County shall be entitled to coverage for the higher limits maintained by Contractor.

All such insurance coverage, except professional liability insurance, shall be provided on an “occurrence” basis, rather than a “claims made” basis.

Endorsements: Additional Insureds

The Commercial General Liability and Automobile Liability policies shall include, or be endorsed to include “Tehama County, its elected officials, officers, employees and volunteers” as an additional insured.

The certificate holder shall be “County of Tehama.”

Deductibles and Self-Insured Retentions

Any deductibles or self-insured retentions of \$25,000 or more must be declared to, and approved by, the County. The deductible and/or self-insured retentions will not limit or apply to Contractor’s liability to County and will be the sole responsibility of Contractor.

Primary Insurance Coverage

For any claims related to this project, Contractor’s insurance coverage shall be primary insurance as respects the County, its officers, officials, employees and volunteers. Any insurance or self-insurance maintained by the County, its officers, officials, employees or volunteers shall be excess of Contractor’s insurance and shall not contribute with it.

Coverage Cancellation

Each insurance policy required herein shall be endorsed to state that “coverage shall not be reduced or canceled without 30 days’ prior written notice certain to the County.”

Acceptability of Insurers

Contractor’s insurance shall be placed with an insurance carrier holding a current A.M. Best & Company’s rating of not less than A:VII unless otherwise acceptable to the County. The County

reserves the right to require rating verification. Contractor shall ensure that the insurance carrier shall be authorized to transact business in the State of California.

Subcontractors

Contractor shall require and verify that all subcontractors maintain insurance that meets all the requirements stated herein.

Material Breach

If for any reason, Contractor fails to maintain insurance coverage or to provide evidence of renewal, the same shall be deemed a material breach of contract. County, in its sole option, may terminate the contract and obtain damages from Contractor resulting from breach. Alternatively, County may purchase such required insurance coverage, and without further notice to Contractor, County may deduct from sums due to Contractor any premium costs advanced by County for such insurance.

Policy Obligations

Contractor's indemnity and other obligations shall not be limited by the foregoing insurance requirements.

Verification of Coverage

Contractor shall furnish County with original certificates and endorsements effecting coverage required herein. All certificates and endorsements shall be received and approved by the County prior to County signing the agreement and before work commences. However, failure to do so shall not operate as a waiver of these insurance requirements.

The County reserves the right to require complete, certified copies of all required insurance policies, including endorsements affecting the coverage required by these specifications at any time.

Exhibit B



APPLICATION NO.

AGREEMENT NO.

VALUE RENTAL
AGREEMENT

3131 Esplanade • Chico, CA 95973 • Phone: 530.343.6065 • Fax: 530.343.9470

The words "User," "Lessee," "you" and "your" refer to **Customer**. The words "Owner," "Lessor," "we," "us" and "our" refer to **UBEO West, LLC**.

CUSTOMER INFORMATION

FULL LEGAL NAME

Tehama County Sheriff

STREET ADDRESS

22840 Antelope Blvd

CITY

Red Bluff

STATE

CA

ZIP

960808874

PHONE

(530) 529-7920

FAX

(530) 529-7933

BILLING NAME (IF DIFFERENT FROM ABOVE)

Jennifer Crane

BILLING STREET ADDRESS

PO Box 729

CITY

Red Bluff

STATE

CA

ZIP

96080

E-MAIL

jcrane@tehamaso.org

EQUIPMENT LOCATION (IF DIFFERENT FROM ABOVE)

Same

EQUIPMENT DESCRIPTION

MAKE/MODEL/ACCESSORIES

(2) Canon ImageRUNNER ADVANCE DX C5840I

SERIAL NO.

STARTING METER

NOT FINANCED
UNDER THIS
AGREEMENT

(3) Canon ImageRUNNER ADVANCE DX C5860i

(3) Canon ImageRUNNER ADVANCE DX C359if

(5) HP LaserJet Managed E40040DN

(3) HP Color LaserJet Managed E45028DN

☐ See attached Schedule A☐ See attached Billing Schedule

TERM AND PAYMENT INFORMATION

60 Payments* of \$ 950.46

If you are exempt from sales tax, attach your certificate.

*plus applicable taxes

The payment ("Payment") period is monthly unless otherwise indicated.

Payment includes 0 B&W images per month

Overages billed at \$ 0.0042 per B&W image*

Payment includes 0 General Color images per month

Overages billed at \$ 0.0395 per General Color image*

Payment includes Pro. Color images per month

Overages billed at \$ per Pro. Color image*

Payment includes scans per month

Overages billed at \$ per scan*

Please check one: **Meter Readings verified:** ☐ Monthly ☐ Quarterly ☐ Other: (If nothing is selected, then Quarterly will be your Meter Reading option.)**Upon acceptance of the Equipment, THIS AGREEMENT IS NONCANCELABLE, IRREVOCABLE AND CANNOT BE TERMINATED.**

OWNER ACCEPTANCE

UBEO West, LLC

OWNER

John Gallegos

John Gallegos (Jun 5, 2025 10:26 PDT)

SIGNATURE

VP/GM

TITLE

05/06/2025

DATED

CUSTOMER ACCEPTANCE

BY SIGNING BELOW OR AUTHENTICATING AN ELECTRONIC RECORD HEREOF, YOU CERTIFY THAT YOU HAVE REVIEWED AND DO AGREE TO ALL TERMS AND CONDITIONS OF THIS AGREEMENT ON THIS PAGE AND ON PAGE 2 ATTACHED HERETO.

Tehama County Sheriff

X

CUSTOMER (as referenced above)

SIGNATURE

TITLE

DATED

FEDERAL TAX I.D. #

PRINT NAME

TERMS AND CONDITIONS (Continued on Page 2)

1. **AGREEMENT:** You agree to rent from us the goods, together with all replacements, parts, repairs, additions, and accessions incorporated therein or attached thereto and any and all proceeds of the foregoing, including, without limitation, insurance recoveries ("Equipment") and, if applicable, finance certain software, software license(s), software components and/or professional services in connection with software (collectively, the "Financed Items," which are included in the word "Equipment" unless separately stated) from software licensor(s) and/or supplier(s) (collectively, the "Supplier"), all as described in this Agreement and in any attached schedule, addendum or amendment hereto ("Agreement"). You represent and warrant that you will use the Equipment for business purposes only. You agree to all of the terms and conditions contained in this Agreement, which, with the acceptance certification, is the entire agreement between you and us regarding the Equipment and which supersedes any purchase order, invoice, request for proposal, response or other related document. This Agreement becomes valid upon execution by us. In order to facilitate an orderly transition, the start date of this Agreement will be the date the Equipment is delivered to you or a date designated by us, as shown on the first invoice. If a later start date is designated, in addition to all Payments and other amounts due hereunder, you agree to pay us a transitional payment equal to 1/30th of the Payment, multiplied by the number of days between the date the Equipment is delivered to you and the designated start date. The first Payment is due 30 days after the start of this Agreement and each Payment thereafter shall be due on the same day of each month. In addition, should this Agreement replace a previous UBEO West, LLC generated equipment rental, a CLOSING BILL on the agreement being replaced, up to the installation date of the new equipment, will be sent approximately (10) days after delivery of the new equipment. You agree to pay this CLOSING BILL charges as they represent valid charges for product and services provided under the prior agreement up to the installation date of the new equipment. If any provision of this Agreement is declared unenforceable, the other provisions herein shall remain in full force and effect to the fullest extent permitted by law.

2. **OWNERSHIP; PAYMENTS; TAXES AND FEES:** We own the Equipment, excluding any Financed Items. Ownership of any Financed Items shall remain with Supplier thereof. You will pay all Payments, as adjusted, when due, without notice or demand and without abatement, set-off, counterclaim or deduction of any amount whatsoever. If any part of a Payment is more than 5 days late, you agree to pay a late charge of 10% of the Payment which is late or, if less, the maximum charge allowed by law. The Payment may be adjusted proportionately upward or downward: (i) if the shipping charges or taxes differ from the estimate given to you; and/or (ii) to comply with the tax laws of the state in which the Equipment is located. You shall pay all applicable taxes, assessments and penalties related to this Agreement, whether levied or assessed on this Agreement, on us (except on our income) or you, or on the Equipment, its rental, sale, ownership, possession, use or operation. If we pay any taxes or other expenses that are owed hereunder, you agree to reimburse us when we request. You agree to pay us a yearly processing fee of up to \$50 for personal property taxes we pay related to the Equipment. You agree to pay us a fee of up to \$50 for filing and/or searching costs required under the Uniform Commercial Code ("UCC") or other laws. You agree to pay us an origination fee of \$125 for all closing costs. We may apply all sums received from you to any amounts due and owed to us under the terms of this Agreement. If for any reason your check is returned for insufficient funds, you will pay us a service charge of \$30 or, if less, the maximum charge allowed by law. We may make a profit on any fees, estimated tax payments and other charges paid under this Agreement.

3. **EQUIPMENT; SECURITY INTEREST:** At your expense, you shall keep the Equipment: (i) in good repair, condition and working order, in compliance with applicable laws, ordinances and manufacturers' and regulatory standards; (ii) free and clear of all liens and claims; and (iii) at your address shown on page 1, and you agree not to move it unless we agree in writing. You grant us a security interest in the Equipment to secure all amounts you owe us under this Agreement or any other agreement with us ("Other Agreements"), except amounts under Other Agreements which are secured by land and/or buildings. You authorize and ratify our filing of any financing statement(s) to show our interest. You will not change your name, state of organization, headquarters or residence without providing prior written notice to us. You will notify us within 30 days if your state of organization revokes or terminates your existence.

4. **INSURANCE; COLLATERAL PROTECTION; INDEMNITY; LOSS OR DAMAGE:** You agree to keep the Equipment fully insured against all risk, with us named as lender's loss payee, in an amount not less than the full replacement value of the Equipment until this Agreement is terminated. You also agree to maintain commercial general liability insurance with such coverage and from such insurance carrier as shall be satisfactory to us and to include us as an additional insured on the policy. You will provide written notice to us within 10 days of any modification or cancellation of your insurance policy(s). You agree to provide us certificates or other evidence of insurance acceptable to us. If you do not provide us with acceptable evidence of property insurance within 30 days after the start of this Agreement, we may, at our sole discretion, to do so as provided in either (A) or (B) below, as determined in our discretion: (A) We may obtain insurance covering our interest (and only our interest) in the Equipment for the Agreement term and renewals. Any insurance we obtain will not insure you against third party or liability claims and may be cancelled by us at any time. You may be required to pay us an additional amount each month for the insurance premium and an administrative fee. The cost may be more than the cost of obtaining your own insurance; or (B) We may charge you a monthly property damage surcharge of up to .0035 of the Equipment cost as a result of our credit risk and administrative and other costs, as would be further described on a letter from us to you. We may make a profit on this program. **NOTHING IN THIS PARAGRAPH WILL RELIEVE YOU OF RESPONSIBILITY FOR LIABILITY INSURANCE ON THE EQUIPMENT.** We are not responsible for, and you agree to hold us harmless and reimburse us for and to defend on our behalf against, any claim for any loss, expense, liability or injury caused by or in any way related to delivery, installation, possession, ownership, renting, manufacture, use, condition, inspection, removal, return or storage of the Equipment. All indemnities will survive the expiration or termination of this Agreement. You are responsible for any loss, theft, destruction or damage to the Equipment ("Loss"), regardless of cause, whether or not insured. You agree to promptly notify us in writing of any Loss. If a Loss occurs and we have not otherwise agreed in writing, you will promptly pay to us the unpaid balance of this Agreement, including any future Payments to the end of the term plus the anticipated residual value of the Equipment, both discounted to present value at 2%. Any proceeds of insurance will be paid to us and credited against the Loss. You authorize us to sign on your behalf and appoint us as your attorney-in-fact to endorse in your name any insurance drafts or checks issued due to a Loss.

5. **ASSIGNMENT: YOU SHALL NOT SELL, TRANSFER, ASSIGN, ENCUMBER, PLEDGE OR SUBRENT THE EQUIPMENT OR THIS AGREEMENT, without our prior written consent which will not be unreasonably withheld.** You shall not consolidate or merge with or into any other entity, distribute, sell or dispose of all or any substantial portion of your assets other than in the ordinary course of business, without our prior written consent, and the surviving, or successor entity or the transferee of such assets, as the case may be, shall assume all of your obligations under this Agreement by a written instrument acceptable to us. No event shall occur which causes or results in a transfer of majority ownership of you while any obligations are outstanding hereunder. We may sell, assign, or transfer this Agreement without notice to or consent from you. You agree that if we sell, assign or transfer this Agreement, our assignee will have the same rights and benefits that we have now and will not have to perform any of our obligations. **You agree that our assignments will not be subject to any claims, defenses, or offsets that you may have against us.** This Agreement shall be binding on and inure to the benefit of the parties hereto and their respective successors and assigns.

6. **DEFAULT AND REMEDIES:** You will be in default if: (i) you do not pay any Payment or other sum due to us or you fail to perform in accordance with the covenants, terms and conditions of this Agreement or any other agreement with us or any of our affiliates or fail to perform or pay under any material agreement with any other entity; (ii) you make or have made any false statement or misrepresentation to us; (iii) you or any guarantor dies, dissolves, liquidates, terminates existence or is in bankruptcy; (iv) you or any guarantor suffers a material adverse change in its financial, business or operating condition; or (v) any guarantor defaults under any guaranty for this Agreement. If you are ever in default, at our option, we can cancel this Agreement and require that you pay the unpaid balance of this Agreement, including any future Payments to the end of term plus the anticipated residual value of the Equipment, both discounted to present value at 2%. We may recover default interest on any unpaid amount at the rate of 12% per year. Concurrently and cumulatively, we may also use any remedies available to us under the UCC and any other law and we may require that you immediately stop using any Financed Items. If we take possession of the Equipment, you agree to pay the costs of repossession, moving, storage, repair and sale. The net proceeds of the sale of any Equipment will be credited against what you owe us under this Agreement and you will be responsible for any deficiency. In the event of any dispute or enforcement of our rights under this Agreement or any related agreement, you agree to pay our reasonable attorneys' fees (including any incurred before or at trial, on appeal or in any other proceeding), actual court costs and any other collection costs, including any collection agency fee. **WE SHALL NOT BE RESPONSIBLE TO PAY YOU ANY CONSEQUENTIAL, INDIRECT OR INCIDENTAL DAMAGES FOR ANY DEFAULT, ACT OR OMISSION BY ANYONE.** Any delay or failure to enforce our rights under this Agreement will not prevent us from enforcing any rights at a later time. You agree that this Agreement is a "Finance Lease" as defined by Article 2A of the UCC and your rights and remedies are governed exclusively by this Agreement. You waive all rights under sections 2A-508 through 522 of the UCC. If interest is charged or collected in excess of the maximum lawful rate, we will refund such excess to you, which will be your sole remedy.

7. **INSPECTIONS AND REPORTS:** We have the right, at any reasonable time, to inspect the Equipment and any documents relating to its installation, use, maintenance and repair. Within 30 days after our request (or such longer period as provided herein), you will deliver all requested information (including tax returns) which we deem reasonably necessary to determine your current financial condition and faithful performance of the terms hereof. This may include: (i) compiled, reviewed or audited annual financial statements (including, without limitation, a balance sheet, a statement of income, a statement of cash flow, a statement of changes in equity and notes to financial statements) within 120 days after your fiscal year end, and (ii) management-prepared interim financial statements within 45 days after the requested reporting period(s). Annual statements shall set forth the corresponding figures for the prior fiscal year in comparative form, all in reasonable detail without any qualification or exception deemed material by us. Unless otherwise accepted by us, each financial statement shall be prepared in accordance with generally accepted accounting principles consistently applied and shall fairly and accurately present your financial condition and results of operations for the period to which it pertains. You authorize us to obtain credit bureau reports for credit and collection purposes and to share them with our affiliates and agents.

8. **END OF TERM:** At the end of the initial term, this Agreement shall renew for successive 12-month renewal term(s) under the same terms hereof unless you send us written notice between 90 and 150 days before the end of the initial term or at least 30 days before the end of any renewal term that you want to return the Equipment, and you timely return the Equipment. You shall continue making Payments and paying all other amounts due until the Equipment is returned. As long as you have given us the required written notice, you will return all of the Equipment to a location we specify, at your expense, in retail re-saleable condition, full working order and complete repair. At the end of the term or upon repossession of the Equipment after a default, you agree to pay us a minimum return fee of \$250, which will cover up to 10 units of returned Equipment and will not be prorated, and in addition, a supplemental return fee of up to \$50 per each unit of returned Equipment in excess of 10 units (collectively, the "Return Fee"). If, in our sole discretion, we allow you to return any Equipment prior to the end of the term, you shall pay us the Return Fee each time you return Equipment. **YOU ARE SOLELY RESPONSIBLE FOR REMOVING ANY DATA THAT MAY RESIDE IN THE EQUIPMENT, INCLUDING BUT NOT LIMITED TO HARD DRIVES, DISK DRIVES OR ANY OTHER FORM OF MEMORY.**

9. **USA PATRIOT ACT NOTICE; ANTI-TERRORISM AND ANTI-CORRUPTION COMPLIANCE:** To help the government fight the funding of terrorism and money laundering activities, federal law requires all financial institutions to obtain, verify, and record information that identifies each customer who opens an account. When you enter into a transaction with us, we ask for your business name, address and other information that will allow us to identify you. We may also ask to see other documents that substantiate your business identity. You and any other person who you control, own a controlling interest in, or who owns a controlling interest in or otherwise controls you in any manner ("Representatives") are and will remain in full compliance with all laws, regulations and government guidance concerning foreign asset control, trade sanctions, embargoes, and the prevention and detection of money laundering, bribery, corruption, and terrorism, and neither you nor any of your Representatives is or will be listed in any Sanctions-related list of designated persons maintained by the U.S. Department of Treasury's Office of Foreign Assets Control or successor or the U.S. Department of State. You shall, and shall cause any Representative to, provide such information and take such actions as are reasonably requested by us in order to assist us in maintaining compliance with anti-money laundering laws and regulations.

10. **MISCELLANEOUS:** Unless otherwise stated in an addendum hereto, the parties agree that: (i) this Agreement and any related documents hereto may be authenticated by electronic means; (ii) the "original" of this Agreement shall be the copy that bears your manual, facsimile, scanned or electronic signature and that also bears our manually or electronically signed signature and is held or controlled by us; and (iii) to the extent this Agreement constitutes chattel paper (as defined by the UCC), a security interest may only be created in the original. You agree not to raise as a defense to the enforcement of this Agreement or any related documents that you or we executed or authenticated such documents by electronic or digital means or that you used facsimile or other electronic means to transmit your signature on such documents. Notwithstanding anything to the contrary herein, we reserve the right to require you to sign this Agreement or any related documents hereto manually and to send to us the manually signed, duly executed documents via overnight courier on the same day that you send us the facsimile, scanned or electronic transmission of the documents. You agree to execute any further documents that we may request to carry out the intents and purposes of this Agreement. Whenever our consent is required, we may withhold or condition such consent in our sole discretion, except as otherwise expressly stated herein. From time to time, Supplier may extend to us payment terms for Equipment financed under this Agreement that are more favorable than what has been quoted to you or the general public, and we may provide Supplier information regarding this Agreement if Supplier has assigned or referred it to us. All notices shall be mailed or delivered by facsimile transmission or overnight courier to the respective parties at the addresses shown on this Agreement or such other address as a party may provide in writing from time to time. By providing us with a telephone number for a cellular phone or other wireless device, including a number that you later convert to a cellular number, you are expressly consenting to receiving communications, including but not limited to prerecorded or artificial voice message calls, text messages, and calls made by an automatic telephone dialing system, from us and our affiliates and agents at that number. This express consent applies to each such telephone number that you provide to us now or in the future and permits such calls for non-marketing purposes. Calls and messages may incur access fees from your cellular provider. You authorize us to make non-material amendments (including completing and conforming the description of the Equipment) on any document in connection with this Agreement. Unless stated otherwise herein, all other modifications to this Agreement must be in writing and signed by each party or in a duly authenticated electronic record. This Agreement may not be modified by course of performance.

11. **WARRANTY DISCLAIMERS:** WE ARE RENTING THE EQUIPMENT TO YOU "AS-IS." YOU HAVE SELECTED SUPPLIER AND THE EQUIPMENT BASED UPON YOUR OWN JUDGMENT. IN THE EVENT WE ASSIGN THIS AGREEMENT, OUR ASSIGNEE DOES NOT TAKE RESPONSIBILITIES FOR THE INSTALLATION OR PERFORMANCE OF THE EQUIPMENT. SUPPLIER IS NOT AN AGENT OF OURS AND WE ARE NOT AN AGENT OF SUPPLIER, AND NOTHING SUPPLIER STATES OR DOES CAN AFFECT YOUR OBLIGATIONS HEREUNDER. **YOU WILL MAKE ALL PAYMENTS UNDER THIS AGREEMENT REGARDLESS OF ANY CLAIM OR COMPLAINT AGAINST ANY SUPPLIER, LICENSOR OR MANUFACTURER, AND ANY FAILURE OF A SERVICE PROVIDER TO PROVIDE SERVICES WILL NOT EXCUSE YOUR OBLIGATIONS TO US UNDER THIS AGREEMENT. WE MAKE NO WARRANTIES, EXPRESS OR IMPLIED, OF, AND TAKE ABSOLUTELY NO RESPONSIBILITY FOR, MERCHANTABILITY, FITNESS FOR ANY PARTICULAR PURPOSE, CONDITION, QUALITY, ADEQUACY, TITLE, DATA ACCURACY, SYSTEM INTEGRATION, FUNCTION, DEFECTS, INFRINGEMENT OR ANY OTHER ISSUE IN REGARD TO THE EQUIPMENT, ANY ASSOCIATED SOFTWARE AND ANY FINANCED ITEMS.** SO LONG AS YOU ARE NOT IN DEFAULT UNDER THIS AGREEMENT, WE ASSIGN TO YOU ANY WARRANTIES IN THE EQUIPMENT GIVEN TO US.

12. **LAW; JURY WAIVER:** This Agreement will be governed by and construed in accordance with the law of the principal place of business of Owner or, if assigned, its assignee. You consent to jurisdiction and venue of any state or federal court in the state of the Owner or, if assigned, its assignee has its principal place of business and waive the defense of inconvenient forum. For any action arising out of or relating to this Agreement or the Equipment, **BOTH PARTIES WAIVE ALL RIGHTS TO A TRIAL BY JURY.**

13. **MAINTENANCE AND SUPPLIES:** You have elected to enter into a separate arrangement with Supplier for maintenance, inspection, adjustment, parts replacement, drums, cleaning material required for proper operation and toner and developer ("Arrangement"). You agree to pay all amounts owing under this Agreement regardless of any claim you have against Supplier relating to the Arrangement. Supplier will be solely responsible for performing all services and providing all supplies under the Arrangement. You agree not to hold Owner (if different from Supplier) or any assignee of this Agreement responsible for Supplier's obligations under the Arrangement. As a convenience to you, we will provide you with one invoice covering amounts owing under this Agreement and the Arrangement. If necessary, Supplier's obligations to you under the Arrangement may be assigned by us. You have been informed that a surge protector is recommended to protect your electronic investment from harmful high voltage power disturbances. Said surge protectors should have network protection when connected in a network environment. Units that provide network protection are available through UBEO West, LLC. You are responsible for providing manufacturer recommended adequate power supply. Check one of the following: ☐ Purchased ☐ Has existing ☐ Declined and will be responsible for damage caused by not having a surge protector. You agree to pay a monthly supply freight fee to cover the costs of shipping supplies to you. An image/scan is equal to a single sided 8.5" x 11" copy or print. Each month, you are entitled to produce the minimum number of images/scans shown on page 1 of this Agreement for each applicable image/scan type. Regardless of the number of images/scans made, you will never pay less than the minimum Payment. You agree to provide periodic meter readings on the Equipment. If at any time during the term of this Agreement meter readings are not collected electronically there will be a \$5 fee assessed per device, per month for the term of this Agreement or until the meter readings are set-up electronically. You agree to pay the applicable overage charge for each metered image/scan that exceeds the applicable minimum number of images/scans. Images/scans made on equipment marked as not financed under this Agreement will be included in determining your image/scan and overage charges. At the end of the first year of this Agreement, and once each successive 12-month period thereafter, the maintenance and supplies portion of the Payment and the overage charges may be increased by a maximum of 15% of the existing payment or charge. If you have multiple devices at the installation address, which use the same supplies provided under this Agreement, all devices using the same supplies must be covered under an active agreement with Supplier. UBEO West, LLC agrees not to disclose any customer information to manufacturers or competitors that is not required by law.

14. **EXCLUSIONS:** Maintenance service under the Arrangement is contingent upon proper use of the device. The Arrangement does not include: a) Repairs resulting from causes other than normal use; your willful act, use of any paper stock that does not meet device specifications, negligence or misuse including, without limitation, damage to any part or mechanisms and/or use of supplies or spare parts not manufactured and/or use of supplies or spare parts not manufactured by the original equipment manufacturer and which cause abnormally high service calls or service problems; accident, transportation, failure of electrical power, air conditioning or humidity control related problems, acts of nature (fire, flood etc.), theft, or any other unusual circumstance. b) Repairs made necessary by service performed by personnel other than UBEO West, LLC representative. c) Work which you request to be performed outside regular business hours. d) Reconditioning or modification to the Equipment except those specified by UBEO West, LLC's Technical Service Department to assure greater performance of the Equipment. e) Any and all work related to data flow between the covered device and your computers, software or computer network; or work on your computers, software or computer network independent of the Equipment. f) Repairs to the Equipment that is past the manufacturer's end of service life.


UBEO Lease Agreement 2025-2030 - Modified

Final Audit Report


2025-06-05


Created:	2025-06-05
By:	Tehama County Sheriff-Coroner (accounting@tehamaso.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAAIa7ZU1-2HyQv2fcnFuZyIs2AsQ2otu1L


"UBEO Lease Agreement 2025-2030 - Modified" History


 Document created by Tehama County Sheriff-Coroner (accounting@tehamaso.org)
2025-06-05 - 5:22:27 PM GMT

 Document emailed to jgallegos@ubeo.com for signature
2025-06-05 - 5:22:32 PM GMT

 Email viewed by jgallegos@ubeo.com
2025-06-05 - 5:24:08 PM GMT

 Signer jgallegos@ubeo.com entered name at signing as John Gallegos
2025-06-05 - 5:26:02 PM GMT

 Document e-signed by John Gallegos (jgallegos@ubeo.com)
Signature Date: 2025-06-05 - 5:26:04 PM GMT - Time Source: server

 Agreement completed.
2025-06-05 - 5:26:04 PM GMT



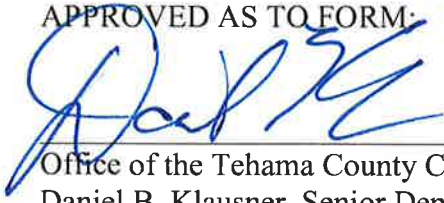
E-Contract Review
Approval as to Form

Department Name: Tehama County Sheriff's Office

Vendor Name: Ubeo West, LLC

Document Description: Amendment No. 1 for lease and maintenance of copier

APPROVED AS TO FORM:

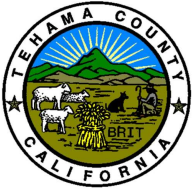
A handwritten signature in blue ink, appearing to read "Daniel B. Klausner", is written over a horizontal line.

Office of the Tehama County Counsel

Daniel B. Klausner, Senior Deputy County Counsel

Date:

6/6/25



Tehama County

Agenda Request Form

File #: 25-1055

Agenda Date: 6/24/2025

Agenda #: 29.

SHERIFF'S OFFICE

Requested Action(s)

a) TRANSFER OF FUNDS: SHERIFF; B-74 - From Public Safety (106-301900), to Contingency (2002-59000), \$19,910; and From Contingency (2002-59000) to Professional/Special Services (2027-53230), \$19,910 **(Requires 4/5's vote)**

Financial Impact:

There is no financial impact on the FY 2024/25 General Fund. The funds are being transferred from the AB443 funds.

Background Information:

The AB443 funds will be used to pay for the costs of the Tower Mapping and Analysis Survey as well as the R56 Survey that need to be completed for the Emergency Communications Infrastructure Project. The Tower Mapping and Analysis Survey is the first crucial step to beginning the Emergency Communications Infrastructure Project for the Dispatch Center. It will analyze the structure of the existing tower located at the Jail, which suffered severe structural damage in 2022. The completed analysis will propose the configuration and permanent structural repairs that need to be completed prior to the new dispatch console being installed. The tower was able to be temporarily repaired in 2022 to allow the County to have the necessary surveys completed to determine the required permanent repairs that need to be made. The R56 Survey will be completed at all three sites and the final report will include any corrective actions that may need to be completed prior to the new dispatch console being installed. The R56 Survey will encompass the main tower at the Dispatch Center located at the Jail and the repeater towers located at Inskip Hill and Rancho Tehama.

Both the Tower Mapping and Analysis Survey and the R56 Survey are critical aspects of the Emergency Communications Infrastructure Project. They both need to be completed prior to the new dispatch console being installed. If the survey and necessary repairs are not completed, the new console will not be able to be installed at the Dispatch center.

BUDGET APPROPRIATION INCREASE REQUEST

DEPARTMENT NAME

AB443/Sheriff

Auditor Number

B-74

Date:

6/06/2025

I am requesting an increase to my budget appropriates as listed below:

Check one☒**"Previous Year Revenue"**☐**"New Revenue"**

AB443 funds held in account 106-301163 for the Tower Mapping & Analysis and R56 Survey that needs to be completed for the Emergency Communication Towers.

Funding Source*****Note****General Fund and Public Safety "MUST" use Contingency when increasing budget**

Increase Revenue Budget				Increase Expenditure Budget			
FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT	FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
106 2002	301900 59000	Public Safety Contingency	\$ 19,910.00 \$ 19,910.00	2002 2027	59000 53230	Contingency Professional/Special Services	\$ 19,910.00 \$ 19,910.00
Total Journal			\$ 39,820.00	Total Journal			\$ 39,820.00

TRANSFER APPROVED

Ana Zamacena

6/06/2025

AUDITOR

DATE

SIGNATURE OF REQUESTING OFFICIAL

DATE

6.5.2025

BOARD OF SUPERVISORS

DATE

AGREEMENT BETWEEN THE COUNTY OF TEHAMA AND NORTHWEST TOWER ENGINEERING

This agreement is entered into between the County of Tehama, through its Sheriff's Office, ("County") and NorthWest Tower Engineering ("Contractor") for the purpose of providing a Tower Mapping and Tower Analysis services at the Tehama County Jail located at 502 Oak St., Red Bluff, CA, 96080.

1) RESPONSIBILITIES OF CONTRACTOR

During the term of this agreement, Contractor shall upon request by the Tehama County Sheriff's Office agree to provide tower mapping and structural analysis of the communications tower located at the Tehama County Jail for the Tehama County Sheriff's Office. A description of services is provided in Exhibit B.

Contractor shall deliver a completed report with possible corrective actions. Contractor shall coordinate with the Tehama County Communications Coordinator to schedule tower mapping and structural analysis.

2) RESPONSIBILITIES OF THE COUNTY

County shall compensate Contractor for said services pursuant to Section 3 and 4 of this agreement.

3) COMPENSATION

Contractor shall be paid an all-inclusive flat fee of \$11,750.00, attached hereto as Exhibit B, for all services rendered under this agreement. Contractor shall not be entitled to payment or reimbursement for any tasks or services performed except as specified herein. Contractor shall have no claim against County for payment of any compensation or reimbursement beyond the flat fee amount set forth above, of any kind whatsoever, or for any service provided by Contractor after the expiration or other termination of this Agreement. Should Contractor receive any such payment it shall immediately notify County and shall immediately repay all such funds to County. This provision shall survive the expiration or other termination of this Agreement.

Agreement #: 159PA25

4) BILLING AND PAYMENT

Contractor shall submit an invoice for the flat fee amount to County within thirty (30) days after service has been completed to the reasonable satisfaction of County. County shall make payment of all undisputed amounts within 30 days of receipt of Contractor's invoice.

5) TERM OF AGREEMENT

This agreement shall commence on the date of signing and shall terminate upon completion of service, unless terminated in accordance with section 6 below.

6) TERMINATION OF AGREEMENT

If Contractor fails to perform his/her duties to the satisfaction of the County, or if Contractor fails to fulfill in a timely and professional manner his/her obligations under this agreement, or if Contractor violates any of the terms or provisions of this agreement, then the County shall have the right to terminate this agreement effective immediately upon the County giving written notice thereof to the Contractor. Either party may terminate this agreement on 30 days' written notice. County shall pay contractor for all work satisfactorily completed as of the date of notice. County may terminate this agreement immediately upon oral notice should funding cease or be materially decreased, or should the Tehama County Board of Supervisors fail to appropriate sufficient funds for this agreement in any fiscal year.

The County's right to terminate this agreement may be exercised by the Sheriff-Coroner.

7) ENTIRE AGREEMENT; MODIFICATION

This agreement for the services specified herein supersedes all previous agreements for these services and constitutes the entire understanding between the parties hereto. Contractor shall be entitled to no other benefits other than those specified herein. No changes, amendments or alterations shall be effective unless in writing and signed by both parties. Contractor specifically acknowledges that in entering into and executing this agreement, Contractor relies solely upon the provisions contained in this agreement and no other oral or written representation.

8) NONASSIGNMENT OF AGREEMENT

Inasmuch as this agreement is intended to secure the specialized services of Contractor, Contractor may not assign, transfer, delegate or sublet any interest herein without the prior written consent of the County.

9) EMPLOYMENT STATUS

Contractor shall, during the entire term of this agreement, be construed to be an independent contractor and nothing in this agreement is intended nor shall be construed to create an employer-employee relationship, a joint venture relationship, or to allow County to exercise discretion or control over the professional manner in which Contractor performs the services which are the subject matter of this agreement; provided always, however, that the services to be provided by Contractor shall be provided in a manner consistent with the professional standards applicable to such services. The sole interest of the County is to insure that the services shall be rendered and performed in a competent, efficient and satisfactory manner. Contractor shall be fully responsible for payment of all taxes due to the State of California or the Federal government, which would be withheld from compensation of Contractor, if Contractor were a County employee. County shall not be liable for deductions for any amount for any purpose from Contractor's compensation. Contractor shall not be eligible for coverage under County's Workers Compensation Insurance Plan nor shall Contractor be eligible for any other County benefit.

10) INDEMNIFICATION

Contractor shall defend, hold harmless, and indemnify Tehama County, its elected officials, officers, employees, agents, and volunteers against all claims, suits, actions, costs, expenses (including but not limited to reasonable attorney's fees of County), damages, judgments, or decrees by reason of any person's or persons' injury, including death, or property (including property of County) being damaged, arising out of contractor's performance of work hereunder or its failure to comply with any of its obligations contained in this agreement, whether by negligence or otherwise. Contractor shall, at its own expense, defend any suit or action founded upon a claim of the foregoing. Contractor shall also defend and indemnify County against any adverse determination made by the Internal Revenue Service or the State Franchise Tax Board

and/or any other taxing or regulatory agency against the County with respect to Contractor's "independent contractor" status that would establish a liability for failure to make social security or income tax withholding payments, or any other legally mandated payment.

11) INSURANCE

Contractor shall procure and maintain insurance pursuant to Exhibit A, "Insurance Requirements For Contractor," attached hereto and incorporated by reference.

12) PREVAILING WAGE

Contractor certifies that it is aware of the requirements of California Labor Code Sections 1720 et seq. and 1770 et seq., as well as California Code of Regulations, Title 8, Section 16000 et seq. ("Prevailing Wage Laws"), which require the payment of prevailing wage rates and the performance of other requirements on certain "public works" and "maintenance" projects. If the Services hereunder are being performed as part of an applicable "public works" or "maintenance" project, as defined by the Prevailing Wage Laws, and if the total compensation is \$1,000 or more, Contractor agrees to fully comply with and to require its subcontractors to fully comply with such Prevailing Wage Laws, to the extent that such laws apply. If applicable, County will maintain the general prevailing rate of per diem wages and other information set forth in Labor Code section 1773 at its principal office, and will make this information available to any interested party upon request. Contractor shall defend, indemnify and hold the County, its elected officials, officers, employees and agents free and harmless from any claims, liabilities, costs, penalties, or interest arising out of any failure or alleged failure of the Contractor or its subcontractors to comply with the Prevailing Wage Laws. Without limiting the generality of the foregoing, Contractor specifically acknowledges that County has not affirmatively represented to contractor in writing, in the call for bids, or otherwise, that the work to be covered by the bid or contract was not a "public work." To the fullest extent permitted by law, Contractor hereby specifically waives and agrees not to assert, in any manner, any past, present, or future claim for indemnification under Labor Code section 1781.

Contractor acknowledges the requirements of Labor Code sections 1725.5 and 1771.1 which provide that no contractor or subcontractor may be listed on a bid proposal or be awarded a contract for a public works project unless registered with the Department of Industrial Relations

pursuant to Labor Code section 1725.5, with exceptions from this requirement specified under Labor Code sections 1725.5(f), 1771.1(a) and 1771.1(n).

If the services are being performed as part of the applicable “public works” or “maintenance” project, as defined by the Prevailing Wage Laws, Contractor acknowledges that this project is subject to compliance monitoring and enforcement by the Department of Industrial Relations.

13) NON-DISCRIMINATION

Contractor shall not employ discriminatory practices in the treatment of persons in relation to the circumstances provided for herein, including assignment of accommodations, employment of personnel, or in any other respect on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, marital status, sex, age, or sexual orientation.

14) GREEN PROCUREMENT POLICY

Through Tehama County Resolution No. 2021-140, the County adopted the Recovered Organic Waste Product Procurement Policy (available upon request) to (1) protect and conserve natural resources, water and energy; (2) minimize the jurisdiction’s contribution to pollution and solid waste disposal; (3) comply with state requirements as contained in 14 CCR Division 7, Chapter 12, Article 12 (SB 1383); (4) support recycling and waste reduction; and (5) promote the purchase of products made with recycled materials, in compliance with the California Integrated Waste Management Act of 1989 (AB 939) and SB1382 when product fitness and quality are equal and they are available at the same or lesser cost of non-recycled products. Contractor shall adhere to this policy as required therein and is otherwise encouraged to conform to this policy.

15) COMPLIANCE WITH LAWS AND REGULATIONS

All services to be performed by Contractor under to this Agreement shall be performed in accordance with all applicable federal, state, and local laws, ordinances, rules, and regulations. Any change in status, licensure, or ability to perform activities, as set forth herein, must be reported to the County immediately.

16) LAW AND VENUE

This agreement shall be deemed to be made in, and shall be governed by and construed in accordance with the laws of the State of California (excepting any conflict of laws provisions which would serve to defeat application of California substantive law). Venue for any action arising from this agreement shall be in Tehama County, California.

17) AUTHORITY

Each party executing this Agreement and each person executing this Agreement in any representative capacity, hereby fully and completely warrants to all other parties that he or she has full and complete authority to bind the person or entity on whose behalf the signing party is purposing to act.

18) NOTICES

Any notice required to be given pursuant to the terms and provisions of this agreement shall be in writing and shall be sent first class mail to the following addresses:

NOTICES TO COUNTY:

Tehama County Sheriff's Office
Attn: Dave Kain, Sheriff-Coroner
P.O. BOX 729
Red Bluff, CA 96080
(530) 527-7900
dkain@tehamaso.org

NOTICES TO CONTRACTOR:

NorthWest Tower Engineering
3426 Broadway, Suite 302
Everett, WA 98201
(425) 258-4248
Contact: Steven Diamond
stevendiamond@nwtower.net

INVOICES SUBMITTED TO COUNTY:

Tehama County Sheriff's Office
Attn: Nickoli Brummond
P.O. BOX 729
Red Bluff, CA 96080
(530) 528-8979 option 1
nbrummond@tehamaso.org

GRANTS/CONTRACTS TO COUNTY:

Tehama County Sheriff's Office
Attn: Grants/Contracts
P.O. BOX 729
Red Bluff, CA 96080
(530) 528-8979 option 2
jcrane@tehamaso.org

Notice shall be deemed to be effective two days after mailing.

19) NON-EXCLUSIVE AGREEMENT:

Contractor understands that this is not an exclusive agreement, and that County shall have the right to negotiate with and enter into agreements with others providing the same or similar services to those provided by Contractor, or to perform such services with County's own forces, as County desires.

20) STANDARDS OF THE PROFESSION

Contractor agrees to perform its duties and responsibilities pursuant to the terms and conditions of this agreement in accordance with the standards of the profession for which Contractor has been properly licensed to practice.

21) LICENSING OR ACCREDITATION

Where applicable the Contractor shall maintain the appropriate license or accreditation through the life of this contract.

22) RESOLUTION OF AMBIGUITIES:

If an ambiguity exists in this Agreement, or in a specific provision hereof, neither the Agreement nor the provision shall be construed against the party who drafted the Agreement or provision.

23) NO THIRD PARTY BENEFICIARIES:

Neither party intends that any person shall have a cause of action against either of them as a third party beneficiary under this Agreement. The parties expressly acknowledge that is not their intent to create any rights or obligations in any third person or entity under this Agreement. The parties agree that this Agreement does not create, by implication or otherwise, any specific, direct or indirect obligation, duty, promise, benefit and/or special right to any person, other than the parties hereto, their successors and permitted assigns, and legal or equitable rights, remedy, or claim under or in respect to this Agreement or provisions herein.

24) HAZARDOUS MATERIALS

Contractor shall provide to County all Safety Data Sheets covering all Hazardous Materials to be furnished, used, applied, or stored by Contractor, or any of its Subcontractors, in connection with the services on County property. Contractor shall provide County with copies of any such Safety Data Sheets prior to entry to County property or with a document certifying that no Hazardous Materials will be brought onto County property by Contractor, or any of its Subcontractors,

during the performance of the services. County shall provide Safety Data Sheets for any Hazardous Materials that Contractor may be exposed to while on County property.

25) HARASSMENT

Contractor agrees to make itself aware of and comply with the County's Harassment Policy, TCPR §8102: Harassment, which is available upon request. The County will not tolerate or condone harassment, discrimination, retaliation, or any other abusive behavior. Violations of this policy may cause termination of this agreement.

26) COUNTERPARTS, ELECTRONIC SIGNATURES – BINDING

This agreement may be executed in any number of counterparts, each of which will be an original, but all of which together will constitute one instrument. Each Party of this agreement agrees to the use of electronic signatures, such as digital signatures that meet the requirements of the California Uniform Electronic Transactions Act (“CUETA”) Cal. Civil Code §§ 1633.1 to 1633.17), for executing this agreement. The Parties further agree that the electronic signatures of the Parties included in this agreement are intended to authenticate this writing and to have the same force and effect as manual signatures. Electronic signature means an electronic sound, symbol, or process attached to or logically associated with an electronic record and executed or adopted by a person with the intent to sign the electronic record pursuant to the CUETA as amended from time to time. The CUETA authorizes use of an electronic signature for transactions and contracts among Parties in California, including a government agency. Digital signature means an electronic identifier, created by computer, intended by the party using it to have the same force and effect as the use of a manual signature, and shall be reasonably relied upon by the Parties. For purposes of this section, a digital signature is a type of “electronic signature” as defined in subdivision (i) of Section 1633.2 of the Civil Code. Facsimile signatures or signatures transmitted via pdf document shall be treated as originals for all purposes.

27) EXHIBITS

Contractor shall comply with all provisions of Exhibits A through C, attached hereto and incorporated by reference. In the event of a conflict between the provisions of the main body of

this Agreement and any attached Exhibit(s), the main body of the Agreement shall take precedence.

IN WITNESS WHEREOF, County and Contractor have executed this agreement on the day and year set forth below.

COUNTY OF TEHAMA

Date: 5/2/25



Sheriff-Coroner

Date: 05/06/25

Debbie Schmidt
Debbie Schmidt (May 6, 2025 09:05 PDT)

Purchasing Agent

Date: 04/30/25

NorthWest Tower Engineering
Steven Diamond
Steven Diamond (Apr 30, 2025 13:36 PDT)

Authorized Agent

Agreement #: 159PA25

V000362

Vendor Number

2027-53230

Budget Account Number

stevendiamond@nwtower.net

Vendor Email

(425) 258-4248

Vendor Phone Number

Exhibit A

INSURANCE REQUIREMENTS FOR CONTRACTOR

Contractor shall procure and maintain, for the duration of the contract, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work described herein and the results of that work by Contractor, his/her agents, representatives, employees or subcontractors. At a minimum, Contractor shall maintain the insurance coverage, limits of coverage and other insurance requirements as described below.

Commercial General Liability (including operations, products and completed operations) \$1,000,000 per occurrence for bodily injury, personal injury and property damage. If coverage is subject to an aggregate limit, that aggregate limit will be twice the occurrence limit, or the general aggregate limit shall apply separately to this project/location.

Automobile Liability

Automobile liability insurance is required with minimum limits of \$1,000,000 per accident for bodily injury and property damage, including owned and non-owned and hired automobile coverage, as applicable to the scope of services defined under this agreement.

Workers' Compensation

If Contractor has employees, he/she shall obtain and maintain continuously Workers' Compensation insurance to cover Contractor and Contractor's employees and volunteers, as required by the State of California, as well as Employer's Liability insurance in the minimum amount of \$1,000,000 per accident for bodily injury or disease.

Professional Liability (Contractor/Professional services standard agreement only)

If Contractor is a state-licensed architect, engineer, contractor, counselor, attorney, accountant, medical provider, and/or other professional licensed by the State of California to practice a profession, Contractor shall provide and maintain in full force and effect while providing services pursuant to this contract a professional liability policy (also known as Errors and Omissions or Malpractice liability insurance) with single limits of liability not less than \$1,000,000 per claim and \$2,000,000 aggregate on a claims made basis. However, if

coverage is written on a claims made basis, the policy shall be endorsed to provide coverage for at least three years from termination of agreement.

If Contractor maintains higher limits than the minimums shown above, County shall be entitled to coverage for the higher limits maintained by Contractor.

All such insurance coverage, except professional liability insurance, shall be provided on an “occurrence” basis, rather than a “claims made” basis.

Endorsements: Additional Insureds

The Commercial General Liability and Automobile Liability policies shall include, or be endorsed to include “Tehama County, its elected officials, officers, employees and volunteers” as an additional insured.

The certificate holder shall be “County of Tehama.”

Deductibles and Self-Insured Retentions

Any deductibles or self-insured retentions of \$25,000 or more must be declared to, and approved by, the County. The deductible and/or self-insured retentions will not limit or apply to Contractor’s liability to County and will be the sole responsibility of Contractor.

Primary Insurance Coverage

For any claims related to this project, Contractor’s insurance coverage shall be primary insurance as respects the County, its officers, officials, employees and volunteers. Any insurance or self-insurance maintained by the County, its officers, officials, employees or volunteers shall be excess of Contractor’s insurance and shall not contribute with it.

Coverage Cancellation

Each insurance policy required herein shall be endorsed to state that “coverage shall not be reduced or canceled without 30 days’ prior written notice certain to the County.”

Acceptability of Insurers

Contractor’s insurance shall be placed with an insurance carrier holding a current A.M. Best & Company’s rating of not less than A:VII unless otherwise acceptable to the County. The County

reserves the right to require rating verification. Contractor shall ensure that the insurance carrier shall be authorized to transact business in the State of California.

Subcontractors

Contractor shall require and verify that all subcontractors maintain insurance that meets all the requirements stated herein.

Material Breach

If for any reason, Contractor fails to maintain insurance coverage or to provide evidence of renewal, the same shall be deemed a material breach of contract. County, in its sole option, may terminate the contract and obtain damages from Contractor resulting from breach. Alternatively, County may purchase such required insurance coverage, and without further notice to Contractor, County may deduct from sums due to Contractor any premium costs advanced by County for such insurance.

Policy Obligations

Contractor's indemnity and other obligations shall not be limited by the foregoing insurance requirements.

Verification of Coverage

Contractor shall furnish County with original certificates and endorsements effecting coverage required herein. All certificates and endorsements shall be received and approved by the County prior to County signing the agreement and before work commences. However, failure to do so shall not operate as a waiver of these insurance requirements.

The County reserves the right to require complete, certified copies of all required insurance policies, including endorsements affecting the coverage required by these specifications at any time.



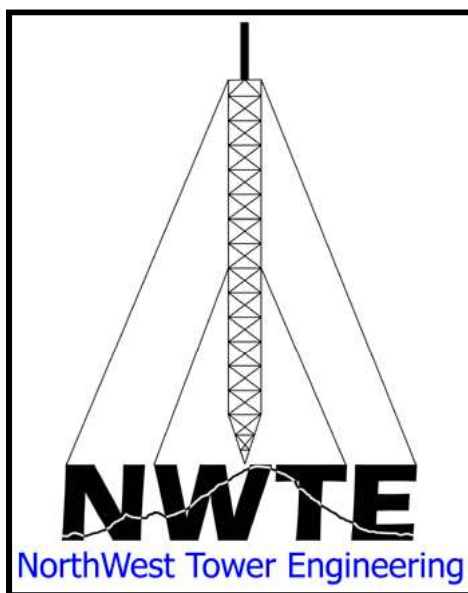
Tehama County, CA

Exhibit B

NorthWest Tower Engineering

Proposal No. 252173.01

April 30, 2025



Tower Mapping & Tower Analysis Tehama County Sherriff Guyed Tower

Tehama County Sheriff

April 30, 2025

Proposal Number: 252173.01

(Proposal is valid from 60 days of issue.)



NorthWest Tower Engineering

Tehama County, CA

Proposal No. 252173.01

April 30, 2025

April 30, 2025

Tehama County Sheriff's Office
22840 Antelope Boulevard
P.O. Box 729
Red Bluff, CA 96080
OFFICE: (530) 528-8979

Re: Proposal # 252173.01 - Tower Mapping & Tower Analysis
Tehama County Sherriff Guyed Tower

In response to your inquiry, NorthWest Tower Engineering, PLLC (NWTE) is pleased to submit the following proposal to perform Tower Mapping & Tower Structural Analysis at the above referenced tower location.

The cost for this project is **\$ 11,750**. Estimated completion time is 6 weeks from authorization to proceed. This price is a fixed fee, no additional expenses will be charged.

Breakdown is as follows:

Tower Mapping (Full Tower Climb):	\$7,000
Tower Structural Analysis (with WA SE stamped report):	\$4,750
Modification Drawings (if needed):	To be determined

Tower Mapping

NWTE engineers will perform a full tower climb to document the existing appurtenance configuration, gather structural information, and observe the condition of the tower. NWTE will prepare a short mapping report including a photo log for the tower. Mapping will be limited to visual observations. Observations on the condition of the foundations, welds, interior of pipe members and grounding systems will be limited to the exposed surfaces visible at the time of the mapping.

Foundations and grounding systems comments will be limited to the exposed surfaces. No x-ray, subsurface excavation, or other similar examination of the tower, foundation system or welded connections will be conducted. For portions of the tower and foundation system that are not visually accessible (such as inside surfaces of pipes), no determination regarding their condition or adequacy can be made.



NorthWest Tower Engineering

Tehama County, CA

Proposal No. 252173.01

April 30, 2025

Tower Structural Analysis

The tower will be analyzed for the existing appurtenance configuration, based on information gathered during the Tower Mapping, and one proposed appurtenance configuration, using the TIA-222-H standard, "Structural Standard for Antenna Supporting Structures, Antennas and Small Wind Turbine Support Structures." The structural analysis report will list the results and recommendations. If structural modifications are required to bring the tower into compliance with the TIA-222-H standard, the report will include a description of the modifications. If structural upgrade drawings are required, an additional fee will be requested.

Without foundation and geotechnical information, we will not be able to comment on the foundation system capacity.

Provide reactions at the connection points to the building and at the tower base. The building engineer should review the building roof, wall and overall building stability. NWTE is only responsible for the tower structure.

Additional Pricing - Each alternate proposed appurtenance configuration, add \$1250 each.

The analysis will be performed and conclusions will be made based on the assumption that the tower has been properly installed and maintained.

Terms and Conditions

Under no circumstances will NWTE have any obligation or responsibility whatsoever for or on account of consequential or incidental damages sustained by any person, firm or organization as a result of any information or conclusions contained in the reports. The maximum liability of NWTE, if any, pursuant to these Reports shall be limited to the total funds actually received by NWTE for preparation of the reports.

Customer has requested NWTE to prepare and submit to Customer reports with respect to the Subject Towers. In making such a request the Customer has informed NWTE, that Customer will make a determination as to whether or not to implement any of the changes or modifications which may be suggested by NWTE.

Customer hereby agrees and acknowledges that NWTE shall have no liability whatsoever to Customer or to others for any work or services performed by any persons other than NWTE in connection with the implementation of any structural changes or modifications recommended by NWTE.



NorthWest Tower Engineering

Tehama County, CA

Proposal No. 252173.01

April 30, 2025

TOTAL PRICE FOR ABOVE \$ 11,750

PAYMENT TERMS: 100% Due 30 Days after Report has been issued

Presented by:

NorthWest Tower Engineering, PLLC

Steven Diamond, P.E.

Accepted by:

Tehama County Sheriff's Office

Authorized Signer

DATE: 5 / 2 / 2025

ALL AGREEMENTS ARE SUBJECT TO TERMS AND CONDITIONS ABOVE







Agreement - NW Tower Eng - Survey 24-25 - TCSO

Final Audit Report

2025-05-06

Created:	2025-05-05
By:	Tehama County Sheriff-Coroner (accounting@tehamaso.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAA-Fa39eoc2emvLfB1eg5HUF2wq5amtOlr

"Agreement - NW Tower Eng - Survey 24-25 - TCSO" History

-  Document created by Tehama County Sheriff-Coroner (accounting@tehamaso.org)
2025-05-05 - 1:32:24 PM GMT
-  Document emailed to purchasingagreements@tehama.gov for signature
2025-05-05 - 1:32:30 PM GMT
-  Email viewed by purchasingagreements@tehama.gov
2025-05-05 - 2:30:25 PM GMT
-  Signer purchasingagreements@tehama.gov entered name at signing as Debbie Schmidt
2025-05-06 - 4:05:40 PM GMT
-  Document e-signed by Debbie Schmidt (purchasingagreements@tehama.gov)
Signature Date: 2025-05-06 - 4:05:42 PM GMT - Time Source: server
-  Agreement completed.
2025-05-06 - 4:05:42 PM GMT

AGREEMENT BETWEEN THE COUNTY OF TEHAMA AND DAY WIRELESS SYSTEMS

This agreement is entered into between the County of Tehama, through its Sheriff's Office, ("County") and Day Management Corporation DBA Day Wireless Systems ("Contractor") for the purpose of providing a R56 Survey's and corrective action reports if necessary to the Tehama County Sheriff's Office.

1) RESPONSIBILITIES OF CONTRACTOR

During the term of this agreement, Contractor shall upon request by the Tehama County Sheriff's Office agree to provide three R56 Survey's and possible corrective action reports if necessary for the Tehama County Sheriff's three sites located at Jail/Dispatch, Inskip, and Rancho Tehama Reserve. A description of services is provided in Exhibit B. Contractor shall coordinate with the Tehama County Communications Coordinator to schedule surveys.

2) RESPONSIBILITIES OF THE COUNTY

County shall compensate Contractor for said services pursuant to Section 3 and 4 of this agreement.

3) COMPENSATION

Contractor shall be paid an all-inclusive flat fee of \$8,160.00, attached hereto as Exhibit B, for all services rendered under this agreement. Contractor shall not be entitled to payment or reimbursement for any tasks or services performed except as specified herein. Contractor shall have no claim against County for payment of any compensation or reimbursement beyond the flat fee amount set forth above, of any kind whatsoever, or for any service provided by Contractor after the expiration or other termination of this Agreement. Should Contractor receive any such payment it shall immediately notify County and shall immediately repay all such funds to County. This provision shall survive the expiration or other termination of this Agreement.

4) BILLING AND PAYMENT

Contractor shall submit an invoice for the flat fee amount to County within thirty (30) days after service has been completed to the reasonable satisfaction of County. County shall make payment of all undisputed amounts within 30 days of receipt of Contractor's invoice.

5) TERM OF AGREEMENT

This agreement shall commence on the date of signing and shall terminate upon completion of service, unless terminated in accordance with section 6 below.

6) TERMINATION OF AGREEMENT

If Contractor fails to perform his/her duties to the satisfaction of the County, or if Contractor fails to fulfill in a timely and professional manner his/her obligations under this agreement, or if Contractor violates any of the terms or provisions of this agreement, then the County shall have the right to terminate this agreement effective immediately upon the County giving written notice thereof to the Contractor. Either party may terminate this agreement on 30 days' written notice. County shall pay contractor for all work satisfactorily completed as of the date of notice. County may terminate this agreement immediately upon oral notice should funding cease or be materially decreased, or should the Tehama County Board of Supervisors fail to appropriate sufficient funds for this agreement in any fiscal year.

The County's right to terminate this agreement may be exercised by the Sheriff-Coroner.

7) ENTIRE AGREEMENT; MODIFICATION

This agreement for the services specified herein supersedes all previous agreements for these services and constitutes the entire understanding between the parties hereto. Contractor shall be entitled to no other benefits other than those specified herein. No changes, amendments or alterations shall be effective unless in writing and signed by both parties. Contractor specifically acknowledges that in entering into and executing this agreement, Contractor relies solely upon the provisions contained in this agreement and no other oral or written representation.

8) NONASSIGNMENT OF AGREEMENT

Inasmuch as this agreement is intended to secure the specialized services of Contractor, Contractor may not assign, transfer, delegate or sublet any interest herein without the prior written consent of the County.

9) EMPLOYMENT STATUS

Contractor shall, during the entire term of this agreement, be construed to be an independent contractor and nothing in this agreement is intended nor shall be construed to create an employer-employee relationship, a joint venture relationship, or to allow County to exercise discretion or control over the professional manner in which Contractor performs the services which are the subject matter of this agreement; provided always, however, that the services to be provided by Contractor shall be provided in a manner consistent with the professional standards applicable to such services. The sole interest of the County is to insure that the services shall be rendered and performed in a competent, efficient and satisfactory manner. Contractor shall be fully responsible for payment of all taxes due to the State of California or the Federal government, which would be withheld from compensation of Contractor, if Contractor were a County employee. County shall not be liable for deductions for any amount for any purpose from Contractor's compensation. Contractor shall not be eligible for coverage under County's Workers Compensation Insurance Plan nor shall Contractor be eligible for any other County benefit.

10) INDEMNIFICATION

Contractor shall defend, hold harmless, and indemnify Tehama County, its elected officials, officers, employees, agents, and volunteers against all claims, suits, actions, costs, expenses (including but not limited to reasonable attorney's fees of County), damages, judgments, or decrees by reason of any person's or persons' injury, including death, or property (including property of County) being damaged, arising out of contractor's performance of work hereunder or its failure to comply with any of its obligations contained in this agreement, whether by negligence or otherwise. Contractor shall, at its own expense, defend any suit or action founded upon a claim of the foregoing. Contractor shall also defend and indemnify County against any adverse determination made by the Internal Revenue Service or the State Franchise Tax Board and/or any other taxing or regulatory agency against the County with respect to Contractor's "independent contractor" status that would establish a liability for failure to make social security or income tax withholding payments, or any other legally mandated payment.

11) INSURANCE

Contractor shall procure and maintain insurance pursuant to Exhibit A, "Insurance Requirements For Contractor," attached hereto and incorporated by reference.

12) PREVAILING WAGE

Contractor certifies that it is aware of the requirements of California Labor Code Sections 1720 et seq. and 1770 et seq., as well as California Code of Regulations, Title 8, Section 16000 et seq. (“Prevailing Wage Laws”), which require the payment of prevailing wage rates and the performance of other requirements on certain “public works” and “maintenance” projects. If the Services hereunder are being performed as part of an applicable “public works” or “maintenance” project, as defined by the Prevailing Wage Laws, and if the total compensation is \$1,000 or more, Contractor agrees to fully comply with and to require its subcontractors to fully comply with such Prevailing Wage Laws, to the extent that such laws apply. If applicable, County will maintain the general prevailing rate of per diem wages and other information set forth in Labor Code section 1773 at its principal office, and will make this information available to any interested party upon request. Contractor shall defend, indemnify and hold the County, its elected officials, officers, employees and agents free and harmless from any claims, liabilities, costs, penalties, or interest arising out of any failure or alleged failure of the Contractor or its subcontractors to comply with the Prevailing Wage Laws. Without limiting the generality of the foregoing, Contractor specifically acknowledges that County has not affirmatively represented to contractor in writing, in the call for bids, or otherwise, that the work to be covered by the bid or contract was not a “public work.” To the fullest extent permitted by law, Contractor hereby specifically waives and agrees not to assert, in any manner, any past, present, or future claim for indemnification under Labor Code section 1781.

Contractor acknowledges the requirements of Labor Code sections 1725.5 and 1771.1 which provide that no contractor or subcontractor may be listed on a bid proposal or be awarded a contract for a public works project unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5, with exceptions from this requirement specified under Labor Code sections 1725.5(f), 1771.1(a) and 1771.1(n).

If the services are being performed as part of the applicable “public works” or “maintenance” project, as defined by the Prevailing Wage Laws, Contractor acknowledges that this project is subject to compliance monitoring and enforcement by the Department of Industrial Relations.

13) NON-DISCRIMINATION

Contractor shall not employ discriminatory practices in the treatment of persons in relation to the circumstances provided for herein, including assignment of accommodations, employment of personnel, or in any other respect on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, marital status, sex, age, or sexual orientation.

14) GREEN PROCUREMENT POLICY

Through Tehama County Resolution No. 2021-140, the County adopted the Recovered Organic Waste Product Procurement Policy (available upon request) to (1) protect and conserve natural resources, water and energy; (2) minimize the jurisdiction's contribution to pollution and solid waste disposal; (3) comply with state requirements as contained in 14 CCR Division 7, Chapter 12, Article 12 (SB 1383); (4) support recycling and waste reduction; and (5) promote the purchase of products made with recycled materials, in compliance with the California Integrated Waste Management Act of 1989 (AB 939) and SB1382 when product fitness and quality are equal and they are available at the same or lesser cost of non-recycled products. Contractor shall adhere to this policy as required therein and is otherwise encouraged to conform to this policy.

15) COMPLIANCE WITH LAWS AND REGULATIONS

All services to be performed by Contractor under to this Agreement shall be performed in accordance with all applicable federal, state, and local laws, ordinances, rules, and regulations. Any change in status, licensure, or ability to perform activities, as set forth herein, must be reported to the County immediately.

16) LAW AND VENUE

This agreement shall be deemed to be made in, and shall be governed by and construed in accordance with the laws of the State of California (excepting any conflict of laws provisions which would serve to defeat application of California substantive law). Venue for any action arising from this agreement shall be in Tehama County, California.

17) AUTHORITY

Each party executing this Agreement and each person executing this Agreement in any representative capacity, hereby fully and completely warrants to all other parties that he or she has full and complete authority to bind the person or entity on whose behalf the signing party is purposing to act.

18) NOTICES

Any notice required to be given pursuant to the terms and provisions of this agreement shall be in writing and shall be sent first class mail to the following addresses:

NOTICES TO COUNTY:

Tehama County Sheriff's Office
Attn: Dave Kain, Sheriff-Coroner
P.O. BOX 729
Red Bluff, CA 96080
(530) 527-7900
dkain@tehamaso.org

NOTICES TO CONTRACTOR:

Day Wireless Systems
4700 SE International Way
Milwaukie, OR 97222
(503) 659-1240
Contact: Calvin Emigh
cemigh@daywireless.com

INVOICES SUBMITTED TO COUNTY:

Tehama County Sheriff's Office
Attn: Nickoli Brummond
P.O. BOX 729
Red Bluff, CA 96080
(530) 528-8979 option 1
nbrummond@tehamaso.org

GRANTS/CONTRACTS TO COUNTY:

Tehama County Sheriff's Office
Attn: Grants/Contracts
P.O. BOX 729
Red Bluff, CA 96080
(530) 528-8979 option 2
jcrane@tehamaso.org

Notice shall be deemed to be effective two days after mailing.

19) NON-EXCLUSIVE AGREEMENT:

Contractor understands that this is not an exclusive agreement, and that County shall have the right to negotiate with and enter into agreements with others providing the same or similar services to those provided by Contractor, or to perform such services with County's own forces, as County desires.

20) STANDARDS OF THE PROFESSION

Contractor agrees to perform its duties and responsibilities pursuant to the terms and conditions of this agreement in accordance with the standards of the profession for which Contractor has been properly licensed to practice.

21) LICENSING OR ACCREDITATION

Where applicable the Contractor shall maintain the appropriate license or accreditation through the life of this contract.

22) RESOLUTION OF AMBIGUITIES:

If an ambiguity exists in this Agreement, or in a specific provision hereof, neither the Agreement nor the provision shall be construed against the party who drafted the Agreement or provision.

23) NO THIRD PARTY BENEFICIARIES:

Neither party intends that any person shall have a cause of action against either of them as a third party beneficiary under this Agreement. The parties expressly acknowledge that is not their intent to create any rights or obligations in any third person or entity under this Agreement. The parties agree that this Agreement does not create, by implication or otherwise, any specific, direct or indirect obligation, duty, promise, benefit and/or special right to any person, other than the parties hereto, their successors and permitted assigns, and legal or equitable rights, remedy, or claim under or in respect to this Agreement or provisions herein.

24) HAZARDOUS MATERIALS

Contractor shall provide to County all Safety Data Sheets covering all Hazardous Materials to be furnished, used, applied, or stored by Contractor, or any of its Subcontractors, in connection with the services on County property. Contractor shall provide County with copies of any such Safety Data Sheets prior to entry to County property or with a document certifying that no Hazardous Materials will be brought onto County property by Contractor, or any of its Subcontractors, during the performance of the services. County shall provide Safety Data Sheets for any Hazardous Materials that Contractor may be exposed to while on County property.

25) HARASSMENT

Contractor agrees to make itself aware of and comply with the County's Harassment Policy, TCPR §8102: Harassment, which is available upon request. The County will not tolerate or condone harassment, discrimination, retaliation, or any other abusive behavior. Violations of this policy may cause termination of this agreement.

26) COUNTERPARTS, ELECTRONIC SIGNATURES – BINDING

This agreement may be executed in any number of counterparts, each of which will be an original, but all of which together will constitute one instrument. Each Party of this agreement agrees to the use of electronic signatures, such as digital signatures that meet the requirements of the California Uniform Electronic Transactions Act (“CUETA”) Cal. Civil Code §§ 1633.1 to 1633.17), for executing this agreement. The Parties further agree that the electronic signatures of the Parties included in this agreement are intended to authenticate this writing and to have the same force and effect as manual signatures. Electronic signature means an electronic sound, symbol, or process attached to or logically associated with an electronic record and executed or adopted by a person with the intent to sign the electronic record pursuant to the CUETA as amended from time to time. The CUETA authorizes use of an electronic signature for transactions and contracts among Parties in California, including a government agency. Digital signature means an electronic identifier, created by computer, intended by the party using it to have the same force and effect as the use of a manual signature, and shall be reasonably relied upon by the Parties. For purposes of this section, a digital signature is a type of “electronic signature” as defined in subdivision (i) of Section 1633.2 of the Civil Code. Facsimile signatures or signatures transmitted via pdf document shall be treated as originals for all purposes.

27) EXHIBITS

Contractor shall comply with all provisions of Exhibits A through B, attached hereto and incorporated by reference. In the event of a conflict between the provisions of the main body of this Agreement and any attached Exhibit(s), the main body of the Agreement shall take precedence.

IN WITNESS WHEREOF, County and Contractor have executed this agreement on the day and year set forth below.

COUNTY OF TEHAMA

Date: 5.12.2025


Sheriff-Coroner

Date: 05/12/25

Debbie Schmidt
Debbie Schmidt (May 12, 2025 16:31 PDT)

Purchasing Agent

DAY WIRELESS SYSTEMS

Date: 05/12/25

Calvin Emigh
Calvin Emigh (May 12, 2025 08:20 PDT)

Authorized Agent

Agreement #: 167PA25

T0027247

Vendor Number

2027-53230

Budget Account Number

cemigh@daywireless.com

Vendor Email

(503) 659-1240

Vendor Phone Number

Exhibit A

INSURANCE REQUIREMENTS FOR CONTRACTOR

Contractor shall procure and maintain, for the duration of the contract, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work described herein and the results of that work by Contractor, his/her agents, representatives, employees or subcontractors. At a minimum, Contractor shall maintain the insurance coverage, limits of coverage and other insurance requirements as described below.

Commercial General Liability (including operations, products and completed operations) \$1,000,000 per occurrence for bodily injury, personal injury and property damage. If coverage is subject to an aggregate limit, that aggregate limit will be twice the occurrence limit, or the general aggregate limit shall apply separately to this project/location.

Automobile Liability

Automobile liability insurance is required with minimum limits of \$1,000,000 per accident for bodily injury and property damage, including owned and non-owned and hired automobile coverage, as applicable to the scope of services defined under this agreement.

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If Contractor has employees, he/she shall obtain and maintain continuously Workers' Compensation insurance to cover Contractor and Contractor's employees and volunteers, as required by the State of California, as well as Employer's Liability insurance in the minimum amount of \$1,000,000 per accident for bodily injury or disease.

Professional Liability (Contractor/Professional services standard agreement only)

If Contractor is a state-licensed architect, engineer, contractor, counselor, attorney, accountant, medical provider, and/or other professional licensed by the State of California to practice a profession, Contractor shall provide and maintain in full force and effect while providing services pursuant to this contract a professional liability policy (also known as Errors and Omissions or Malpractice liability insurance) with single limits of liability not less than \$1,000,000 per claim and \$2,000,000 aggregate on a claims made basis. However, if

coverage is written on a claims made basis, the policy shall be endorsed to provide coverage for at least three years from termination of agreement.

If Contractor maintains higher limits than the minimums shown above, County shall be entitled to coverage for the higher limits maintained by Contractor.

All such insurance coverage, except professional liability insurance, shall be provided on an “occurrence” basis, rather than a “claims made” basis.

Endorsements: Additional Insureds

The Commercial General Liability and Automobile Liability policies shall include, or be endorsed to include “Tehama County, its elected officials, officers, employees and volunteers” as an additional insured.

The certificate holder shall be “County of Tehama.”

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Any deductibles or self-insured retentions of \$25,000 or more must be declared to, and approved by, the County. The deductible and/or self-insured retentions will not limit or apply to Contractor’s liability to County and will be the sole responsibility of Contractor.

Primary Insurance Coverage

For any claims related to this project, Contractor’s insurance coverage shall be primary insurance as respects the County, its officers, officials, employees and volunteers. Any insurance or self-insurance maintained by the County, its officers, officials, employees or volunteers shall be excess of Contractor’s insurance and shall not contribute with it.

Coverage Cancellation

Each insurance policy required herein shall be endorsed to state that “coverage shall not be reduced or canceled without 30 days’ prior written notice certain to the County.”

Acceptability of Insurers

Contractor’s insurance shall be placed with an insurance carrier holding a current A.M. Best & Company’s rating of not less than A:VII unless otherwise acceptable to the County. The County

reserves the right to require rating verification. Contractor shall ensure that the insurance carrier shall be authorized to transact business in the State of California.

Subcontractors

Contractor shall require and verify that all subcontractors maintain insurance that meets all the requirements stated herein.

Material Breach

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Contractor's indemnity and other obligations shall not be limited by the foregoing insurance requirements.

Verification of Coverage

Contractor shall furnish County with original certificates and endorsements effecting coverage required herein. All certificates and endorsements shall be received and approved by the County prior to County signing the agreement and before work commences. However, failure to do so shall not operate as a waiver of these insurance requirements.

The County reserves the right to require complete, certified copies of all required insurance policies, including endorsements affecting the coverage required by these specifications at any time.



Day Management Corp.
Day Wireless Systems
3669 Aviation Way
Medford OR 97504
United States

Quote #QO62928

Customer ID: 11125699

Date 12/31/2024
Terms NET 30
Expires 05/15/2025
Representative Matthew Weinberger
Direct Phone (530) 440-9030
E-Mail MWeinberger@daywireless.com
Shop Phone (541) 772-5602
Customer Contact Derek Sherrill
Contact Phone (530) 529-7940
Project Name Tehama R56 Grounding Survey

Bill To

Tehama County Sheriff
22840 Antelope Blvd
Red Bluff CA 96080
United States

Ship To

Tehama County Sheriff
22840 Antelope Blvd
Red Bluff CA 96080
United States

Quantity	Description	Rate	Amount
1	2113 TECHNICIAN LABOR Perform R56 Survey and report with possible corrective actions. Deliver report. Tehama Co Sheriff three locations: - Jail/Dispatch Site - Inskip Site - Rancho Tehama Reserve Site	\$8,160.00	\$8,160.00
Subtotal			\$8,160.00
Total			\$8,160.00

Tehama County Sheriff's Office

LEGAL NAME OF PURCHASER

AUTHORIZED SIGNATURE

167PA25

P.O. NUMBER

5.12.2025

DATE



Quote #QO62928

Customer ID: 11125699

By approving this quotation, the customer is agreeing to purchase the items listed in the quote. The customer will be invoiced for the items as they arrive at a DWS facility and is expected to pay according to the terms of the quote or Net30. If the customer cancels any part of the order, the equipment must be picked up from the DWS facility. Normally stocked items may be returned for a 20% restocking fee, but non-stock items are not eligible for return and must be picked up and paid for in full at the DWS facility. Shipping and handling charges, as well as any applicable sales tax, may be included on the invoices. The terms of the order are subject to credit review. This quote is subject to review by management for completeness and accuracy, and prices are firm for 30 days unless otherwise stated. If paying by card the processing fee will be charged up to 3.5% of the transaction.

* Customers should reference the quotation number on any correspondence or purchase orders. *

* There may be a \$25 charge for insufficient funds and a 1.5% late fee may apply. *







TCSO Agreement - Day Wireless R56 Survey 24-25.

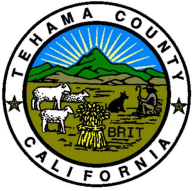
Final Audit Report

2025-05-12

Created:	2025-05-12
By:	Tehama County Sheriff-Coroner (accounting@tehamaso.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAAEsPPMxZuIRBIGk3v3hXnAwSbjaDn3vSu

"TCSO Agreement - Day Wireless R56 Survey 24-25." History

-  Document created by Tehama County Sheriff-Coroner (accounting@tehamaso.org)
2025-05-12 - 9:12:17 PM GMT
-  Document emailed to purchasingagreements@tehama.gov for signature
2025-05-12 - 9:12:23 PM GMT
-  Email viewed by purchasingagreements@tehama.gov
2025-05-12 - 9:50:04 PM GMT
-  Signer purchasingagreements@tehama.gov entered name at signing as Debbie Schmidt
2025-05-12 - 11:31:20 PM GMT
-  Document e-signed by Debbie Schmidt (purchasingagreements@tehama.gov)
Signature Date: 2025-05-12 - 11:31:22 PM GMT - Time Source: server
-  Agreement completed.
2025-05-12 - 11:31:22 PM GMT



Tehama County

Agenda Request Form

File #: 25-1089

Agenda Date: 6/24/2025

Agenda #: 30.

SHERIFF'S OFFICE

Requested Action(s)

a) TRANSFER OF FUNDS: SHERIFF, B-85 - From CALAIM (2032-4505723), to Contingency (2002-59000), \$10,566.25; and from Contingency (2002-59000) to Professional/Special Services (2032-53230), \$10,566.25 **(Requires a 4/5's vote)**

Financial Impact:

There is no financial impact on the General Fund. The Sheriff's Office will utilize CALAIM AB133 funds to issue payment to Health Management Associates, Inc.

Background Information:

The California Advancing and Innovating Medi-Cal (CalAIM) Justice Involved Initiative (JI) helps incarcerated people prepare for reentry into their communities. The Tehama County Jail utilized Health Management Associates, Inc. (HMA), a State-approved contractor under the CALAIM Program, to prepare the implementation plan as mandated by the State for inmates to receive these services. The implementation plan that HMA provided has been submitted and approved by the State of California.

HMA is currently working on a new Memorandum of Understanding (MOU) between the Sheriff's Office (SO) and Tehama County Health Services Agency (TCHSA), Request for Proposals (RFP) for Pharmacy Services and Electronic Health Records (EHR), as well as writing job classifications for two new positions needed to move forward into the CALAIM JI future.

The CALAIM AB133 funds will pay the invoice issued by HMA for services listed above that were rendered at the Tehama County Jail during the month of May 2025.

Tehama County Auditor's Office
BUDGET APPROPRIATION INCREASE REQUEST

DEPARTMENT NAME CALAIM/Jail

Auditor Number B-85

Date: 6/13/2025

I am requesting an increase to my budget appropriates as listed below:

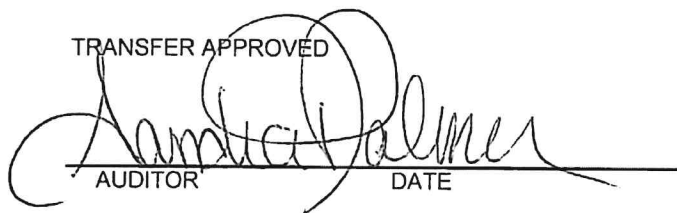
Check one ☐ "Previous Year Revenue" ☒ "New Revenue"

Funding Source CALAIM AB133 funds held in account 581 for payment to HMA for services rendered through May 2025.

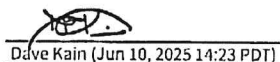
***Note **General Fund and Public Safety "MUST" use Contingency when increasing budget**

Increase Revenue Budget				Increase Expenditure Budget			
FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT	FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
2032	4505723	CALAIM	\$ 10,566.25	2002	59000	Contingency	\$ 10,566.25
2002	59000	Contingency	\$ 10,566.25	2032	53230	Professional/Special Services	\$ 10,566.25
Total Journal			\$ 21,132.50	Total Journal			\$ 21,132.50

TRANSFER APPROVED


AUDITOR

DATE


Dave Kain (Jun 10, 2025 14:23 PDT)

SIGNATURE OF REQUESTING OFFICIAL

10/06/2025

DATE

BOARD OF SUPERVISORS DATE

A-117 CALAIM-JAIL HMA May Invoice - \$10,566.25

Final Audit Report

2025-06-10

Created:	2025-06-10
By:	Tehama County Sheriff-Coroner (accounting@tehamaso.org)
Status:	Signed
Transaction ID:	CBUCHBCAABA-Aro2qMytw7dSlcdRGyJIE3IDQDP7zOKm

"A-117 CALAIM-JAIL HMA May Invoice - \$10,566.25" History

 Document created by Tehama County Sheriff-Coroner (accounting@tehamaso.org)
2025-06-10 - 7:13:50 PM GMT

 Document emailed to dkain@tehamaso.org for signature
2025-06-10 - 7:13:53 PM GMT

 Email viewed by dkain@tehamaso.org
2025-06-10 - 9:22:27 PM GMT

 Signer dkain@tehamaso.org entered name at signing as Dave Kain
2025-06-10 - 9:23:00 PM GMT

 Document e-signed by Dave Kain (dkain@tehamaso.org)
Signature Date: 2025-06-10 - 9:23:02 PM GMT - Time Source: server

 Agreement completed.
2025-06-10 - 9:23:02 PM GMT



HEALTH MANAGEMENT ASSOCIATES, INC.

INVOICE

Tehama County Sheriff's Office
Att. Finance
PO Box 729
nbrummond@tehamaso.org
Red Bluff, CA 96080

June 10, 2025

Invoice Number: 211996 - 0000008

Current Invoice Total	\$10,566.25
------------------------------	--------------------

Project: 211996 Tehama County: Medi-Cal DHCS

Professional Services from May 01, 2025 to May 31, 2025

Task: Sheriff

Professional and Consulting Services Rendered:

	Hours	Rate	Fees	
[REDACTED]	1.00	420.00	420.00	
[REDACTED]	1.00	330.00	330.00	
[REDACTED]	.75	380.00	285.00	
[REDACTED]	6.00	330.00	1,980.00	
[REDACTED]	12.50	420.00	5,250.00	
[REDACTED]	2.25	420.00	945.00	
[REDACTED]	7.75	175.00	1,356.25	
Total Hours / Fees	31.25		10,566.25	
Subtotal Fees				10,566.25
		Current Invoice Total		\$10,566.25

HMA's preferred method of payment is via ACH:

[REDACTED]

2501 WOODLAKE CIRCLE, SUITE 100, OKEMOS, MI 48864
TELEPHONE: (517) 482-9236 FAX: (517) 482-0920
EMAIL: ACCOUNTING@HEALTHMANAGEMENT.COM • FEDERAL ID # 38-2599727

WWW.HEALTHMANAGEMENT.COM

COUNTY OF TEHAMA

Office of
Sean Houghtby
County Clerk and Recorder
P.O. Box 250
Courthouse
633 Washington Street
Red Bluff, California 96080



Tehama County Courthouse

TELEPHONE (Area Code 530)

Clerk & Recorder 527-3350
Elections 527-8190
Clerk of the Board
of Supervisors 527-3287

FAX 527-1745

WEB: www.co.tehama.ca.us

Date: January 17, 2025

OFFICE OF THE CLERK OF THE BOARD OF SUPERVISORS

FROM THE DESK OF Sean Houghtby

TO: Oscar Morales

RE: Return of Signature Page(s)

Please return **(1) fully-executed copy of the signature pages** referenced and attached to this memo.

**15. SHERIFF'S OFFICE / PROBATION DEPARTMENT - Sheriff Dave Kain 24-2213
and Chief Probation Officer Pam Gonzalez**

a) AGREEMENT - Approval and authorization for the Chairman to sign the agreement with Health Management Associates, Inc., to provide consulting and technical assistance related to PATH Round 3 funding and CalAIM implementation for both correctional facilities, the Jail and Juvenile Detention Facility, set forth in Exhibit "B" with maximum compensation not to exceed \$975,000, effective 6/1/24 and shall terminate 9/30/26 (*Subject to receipt of insurance documentation*).

Enactment No: MISC. AGR 2024-378

If you have any questions, please contact this office at (530) 527-3287.

PLEASE RETURN TO: CLERK OF THE BOARD
P.O. BOX 250
RED BLUFF, CA 96080

OR

THROUGH INTER-OFFICE MAIL - AUDITOR'S OFFICE

**AGREEMENT BETWEEN THE COUNTY OF TEHAMA AND
HEALTH MANAGEMENT ASSOCIATES, INC.**

On December __, 2024, this Agreement is entered into between the County of Tehama, through its Sheriff's Office and Probation Department, ("County") and Health Management Associates, Inc. ("Contractor") for the purpose of providing consulting and technical assistance to the County.

1. RESPONSIBILITIES OF CONTRACTOR

Contractor shall perform the following responsibilities in addition to the deliverables found in Exhibit "B":

- Consulting and technical assistance on the approach to planning and implementation of pre-release services as well as budget development
- Training regarding CalAIM, the Office of Health Care Services (DHCS) operational guidance, and the required pre-release services
- Consulting and technical assistance on 90-day pre-release eligibility and behavioral health linkage screening
- Consulting and technical assistance for completing the release readiness assessment
- Stakeholder convening, consulting, and technical assistance for reentry coordination and planning
- Consulting and stakeholder engagement for the County Behavioral Health Department, Probation and Sheriff's Office oversight, governance, and project management
- Development of the DHCS required readiness assessment template provided by DHCS, which will focus on new processes required to support the implementation of behavioral health links and includes the following components:
 - 1. Initial Data Sharing
 - 2. Data Sharing for Release
 - 3. Release Planning: follow-up appointments; and transportation
 - 4. Reentry Professional-to-Professional Clinical Handoff
 - 5. Follow-up Post Release: post release scheduling; and post-release follow-up
 - 6. Oversight and Project Management: staffing structure and plan; governance structure for partnerships; and reporting and oversight processes
- Review of medical contracts and recommendations to align with the CalAIM Justice involved Initiative.
- Develop policies and procedures, and process flows in compliance with the operational guidance minimum requirements.
- Training and technical assistance regarding billing, claiming, and pharmacy services.
- Consulting and technical assistance on the operationalization of pre-release services and continuous quality improvement
- Actuarial Analysis of projected revenue from Medi-Cal reimbursement based on 2 years of Correctional Facilities health care encounter data provided the County
- Up to two site visits to Tehama County to develop Implementation Plan and provide TA for Readiness

2. **RESPONSIBILITIES OF THE COUNTY**

County shall compensate Contractor for said services pursuant to Section 3 and 4 of this agreement.

3. **COMPENSATION**

Contractor shall be paid in accordance with the rates set forth in Exhibit “B”, after satisfactorily completing the duties described in this Agreement. The Maximum Compensation payable under this Agreement shall be up to \$211,000 for the reasonable value of services in making necessary site visits, analysis, and plans in preparation for this contract and up to \$764,000 for other services completed before the end of the term for a total not to exceed \$975,000.00. Contractor shall be compensated Contractor shall not be entitled to payment or reimbursement for any tasks or services performed except as specified herein. Contractor shall have no claim against County for payment of any compensation or reimbursement, of any kind whatsoever, for any service provided by Contractor after the expiration or other termination of this Agreement.

Contractor shall not be paid any amount in excess of the Maximum Compensation amount set forth above, and Contractor agrees that County has no obligation, whatsoever, to compensate or reimburse Contractor for any expenses, direct or indirect costs, expenditures, or charges of any nature by Contractor that exceed the Maximum Compensation amount set forth above. Should Contractor receive any such payment it shall immediately notify County and shall immediately repay all such funds to County. This provision shall survive the expiration or other termination of this Agreement.

4. **BILLING AND PAYMENT**

On or before the 15th of each month, Contractor shall submit to County an itemized invoice for all services rendered during the preceding calendar month. County shall make payment of all undisputed amounts within 30 days of receipt of Contractor’s invoice. County shall be obligated to pay only for services properly invoiced in accordance with this section.

5. **TERM OF AGREEMENT**

This agreement shall terminate September 30, 2026, unless terminated in accordance with section 6 below.

6. **TERMINATION OF AGREEMENT**

If Contractor fails to perform his/her duties to the satisfaction of the County, or if Contractor fails to fulfill in a timely and professional manner his/her obligations under this agreement, or if Contractor violates any of the terms or provisions of this agreement, then the County shall have the right to terminate this agreement effective immediately upon the County giving written notice thereof to the Contractor. Either party may terminate this agreement on 30 days’ written notice. County shall pay contractor for all work satisfactorily completed as of the date of notice.

County may terminate this agreement immediately upon oral notice should funding cease or be materially decreased, or should the Tehama County Board of Supervisors fail to appropriate sufficient funds for this agreement in any fiscal year.

The County's right to terminate this agreement may be exercised by the Sheriff and/or Chief Probation Officer.

7. **ENTIRE AGREEMENT; MODIFICATION**

This agreement for the services specified herein supersedes all previous agreements for these services and constitutes the entire understanding between the parties hereto. Contractor shall be entitled to no other benefits other than those specified herein. No changes, amendments or alterations shall be effective unless in writing and signed by both parties. Contractor specifically acknowledges that in entering into and executing this agreement, Contractor relies solely upon the provisions contained in this agreement and no other oral or written representation.

8. **NONASSIGNMENT OF AGREEMENT**

Inasmuch as this agreement is intended to secure the specialized services of Contractor, Contractor may not assign, transfer, delegate or sublet any interest herein without the prior written consent of the County.

9. **EMPLOYMENT STATUS**

Contractor shall, during the entire term of this agreement, be construed to be an independent contractor and nothing in this agreement is intended nor shall be construed to create an employer-employee relationship, a joint venture relationship, or to allow County to exercise discretion or control over the professional manner in which Contractor performs the services which are the subject matter of this agreement; provided always, however, that the services to be provided by Contractor shall be provided in a manner consistent with the professional standards applicable to such services. The sole interest of the County is to insure that the services shall be rendered and performed in a competent, efficient and satisfactory manner. Contractor shall be fully responsible for payment of all taxes due to the State of California or the Federal government, which would be withheld from compensation of Contractor, if Contractor were a County employee. County shall not be liable for deductions for any amount for any purpose from Contractor's compensation. Contractor shall not be eligible for coverage under County's Workers Compensation Insurance Plan nor shall Contractor be eligible for any other County benefit.

10. **INDEMNIFICATION**

Each party shall defend, hold harmless, and indemnify the other party, its elected officials, officers, employees, agents, and volunteers against all claims, suits, actions, costs, expenses (including but not limited to reasonable attorney's fees of each party), damages, judgments, or decrees by reason of any person's or persons' injury, including death, or property (including property of each party) being damaged, arising out of contractor's performance of work hereunder or its failure to comply with any of its obligations contained in this agreement, whether by negligence or otherwise. Each party shall, at its own expense, defend any suit or action founded upon a claim of the foregoing. Each party shall also defend and indemnify the other party against any adverse determination made by the Internal Revenue Service or the State Franchise Tax Board and/or any other taxing or regulatory agency against the County with respect to Contractor's "independent contractor" status that would establish a liability for failure to make social security or income tax withholding payments, or any other legally mandated payment.

11. **INSURANCE**

Contractor shall procure and maintain insurance pursuant to Exhibit A, "Insurance Requirements For Contractor," attached hereto and incorporated by reference.

12. **PREVAILING WAGE**

Contractor certifies that it is aware of the requirements of California Labor Code Sections 1720 et seq. and 1770 et seq., as well as California Code of Regulations, Title 8, Section 16000 et seq. ("Prevailing Wage Laws"), which require the payment of prevailing wage rates and the performance of other requirements on certain "public works" and "maintenance" projects. If the Services hereunder are being performed as part of an applicable "public works" or "maintenance" project, as defined by the Prevailing Wage Laws, and if the total compensation is \$1,000 or more, Contractor agrees to fully comply with and to require its subcontractors to fully comply with such Prevailing Wage Laws, to the extent that such laws apply. If applicable, County will maintain the general prevailing rate of per diem wages and other information set forth in Labor Code section 1773 at its principal office, and will make this information available to any interested party upon request. Contractor shall defend, indemnify and hold the County, its elected officials, officers, employees and agents free and harmless from any claims, liabilities, costs, penalties, or interest arising out of any failure or alleged failure of the Contractor or its subcontractors to comply with the Prevailing Wage Laws. Without limiting the generality of the foregoing, Contractor specifically acknowledges that County has not affirmatively represented to

contractor in writing, in the call for bids, or otherwise, that the work to be covered by the bid or contract was not a “public work.” To the fullest extent permitted by law, Contractor hereby specifically waives and agrees not to assert, in any manner, any past, present, or future claim for indemnification under Labor Code section 1781.

Contractor acknowledges the requirements of Labor Code sections 1725.5 and 1771.1 which provide that no contractor or subcontractor may be listed on a bid proposal or be awarded a contract for a public works project unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5, with exceptions from this requirement specified under Labor Code sections 1725.5(f), 1771.1(a) and 1771.1(n).

If the services are being performed as part of the applicable “public works” or “maintenance” project, as defined by the Prevailing Wage Laws, Contractor acknowledges that this project is subject to compliance monitoring and enforcement by the Department of Industrial Relations.

13. **NON-DISCRIMINATION**

Contractor shall not employ discriminatory practices in the treatment of persons in relation to the circumstances provided for herein, including assignment of accommodations, employment of personnel, or in any other respect on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, marital status, sex, age, or sexual orientation.

14. **GREEN PROCUREMENT POLICY**

Through Tehama County Resolution No. 2021-140, the County adopted the Recovered Organic Waste Product Procurement Policy (available upon request) to (1) protect and conserve natural resources, water and energy; (2) minimize the jurisdiction’s contribution to pollution and solid waste disposal; (3) comply with state requirements as contained in 14 CCR Division 7, Chapter 12, Article 12 (SB 1383); (4) support recycling and waste reduction; and (5) promote the purchase of products made with recycled materials, in compliance with the California Integrated Waste Management Act of 1989 (AB 939) and SB1382 when product fitness and quality are equal and they are available at the same or lesser cost of non-recycled products. Contractor shall adhere to this policy as required therein and is otherwise encouraged to conform to this policy.

15. **COMPLIANCE WITH LAWS AND REGULATIONS**

All services to be performed by Contractor under to this Agreement shall be performed in accordance with all applicable federal, state, and local laws, ordinances, rules, and regulations.

Any change in status, licensure, or ability to perform activities, as set forth herein, must be reported to the County immediately.

All information and records obtained in the course of providing services under this Contract shall be confidential and shall not be open to examination for any purpose not directly connected to the administration of this program or the services provided hereunder. Both parties shall comply with State and Federal requirements regarding confidential information.

16. **LAW AND VENUE**

This agreement shall be deemed to be made in, and shall be governed by and construed in accordance with the laws of the State of California (excepting any conflict of laws provisions which would serve to defeat application of California substantive law). Venue for any action arising from this agreement shall be in Tehama County, California.

17. **AUTHORITY**

Each party executing this Agreement and each person executing this Agreement in any representative capacity, hereby fully and completely warrants to all other parties that he or she has full and complete authority to bind the person or entity on whose behalf the signing party is purposing to act.

18. **NOTICES**

Any notice required to be given pursuant to the terms and provisions of this agreement shall be in writing and shall be sent first class mail to the following addresses:

NOTICES TO COUNTY:

Tehama County Sheriff's Office
Attn: Dave Kain, Sheriff
P.O. Box 729
Red Bluff, CA 96080
(530) 528-8979
dkain@tehamaso.org

Tehama County Probation
Department
Attn: Pam Gonzalez, Chief Probation
Officer
P.O. Box 99
Red Bluff, CA 96080
(530) 527-4052 ext. 3026
pgonzalez@tcprobation.org

INVOICES SUBMITTED TO COUNTY:

Tehama County Sheriff's Office
Attn: Finance
P.O. Box 729
Red Bluff, CA 96080
(530) 528-8979
nbrummond@tehamaso.org

Tehama County Probation
Department
Attn: Finance
P.O. Box 99
Red Bluff, CA 96080
(530) 527-4052 ext. 3028
omorales@tcprobation.org

NOTICES TO CONTRACTOR:

Jeff DeVries
Health Management Associates,
Inc.
2501 Woodlake Circle, Ste. 100
Okemos, MI 48864
Fax: (517) 482-0920
contracts@healthmanagement.com

GRANTS/CONTRACTS TO COUNTY:

Tehama County Sheriff's Office
Attn: Finance
P.O. Box 729
Red Bluff, CA 96080
(530) 528-8979
nbrummond@tehamaso.org

Tehama County Probation Department
Attn: Finance
P.O. Box 99
Red Bluff, CA 96080
(530) 527-4052 ext. 3028
omorales@tcprobation.org

Notice shall be deemed to be effective two days after mailing.

19. **NON-EXCLUSIVE AGREEMENT:**

Contractor understands that this is not an exclusive agreement, and that County shall have the right to negotiate with and enter into agreements with others providing the same or similar services to those provided by Contractor, or to perform such services with County's own forces, as County desires.

20. **RESOLUTION OF AMBIGUITIES:**

If an ambiguity exists in this Agreement, or in a specific provision hereof, neither the Agreement nor the provision shall be construed against the party who drafted the Agreement or provision.

21. **NO THIRD PARTY BENEFICIARIES:**

Neither party intends that any person shall have a cause of action against either of them as a third party beneficiary under this Agreement. The parties expressly acknowledge that is not their intent to create any rights or obligations in any third person or entity under this Agreement. The parties agree that this Agreement does not create, by implication or otherwise, any specific, direct or indirect obligation, duty, promise, benefit and/or special right to any person, other than the parties hereto, their successors and permitted assigns, and legal or equitable rights, remedy, or claim under or in respect to this Agreement or provisions herein.

22. **HAZARDOUS MATERIALS**

Contractor shall provide to County all Safety Data Sheets covering all Hazardous Materials to be furnished, used, applied, or stored by Contractor, or any of its Subcontractors, in connection with the services on County property. Contractor shall provide County with copies of any such Safety Data Sheets prior to entry to County property or with a document certifying that no Hazardous Materials will be brought onto County property by Contractor, or any of its Subcontractors, during the performance of the services. County shall provide Safety Data Sheets for any Hazardous Materials that Contractor may be exposed to while on County property.

23. **HARASSMENT**

Contractor agrees to make itself aware of and comply with the County's Harassment Policy, TCPR §8102: Harassment, which is available upon request. The County will not tolerate or condone harassment, discrimination, retaliation, or any other abusive behavior. Violations of this

policy may cause termination of this agreement.

24. **EXHIBITS**

Contractor shall comply with all provisions of Exhibits A through B, attached hereto and incorporated by reference. In the event of a conflict between the provisions of the main body of this Agreement and any attached Exhibit(s), the main body of the Agreement shall take precedence.

IN WITNESS WHEREOF, County and Contractor have executed this agreement on the day and year set forth below.

Date: DEC 17 2024


Date: 12/31/2024

Date: 12-31-24

COUNTY OF TEHAMA



CHAIRMAN OF BOARD OF SUPERVISORS


Dave Kain (Dec 31, 2024 10:29 PST)

DAVE KAIN, SHERIFF



PAM GONZALEZ, CHIEF PROBATION OFFICER

January 6, 2025 | 9:37 PST
Date: _____

HEALTH MANAGEMENT ASSOCIATES, INC.

Signed by:


7533E/CBA/AS470
KELLY JOHNSON, CHIEF ADMINISTRATIVE OFFICER

TBD
Vendor Number

2032-53230
Budget Account Number

2037-53230
Budget Account Number

Exhibit A

INSURANCE REQUIREMENTS FOR CONTRACTOR

Contractor shall procure and maintain, for the duration of the contract, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work described herein and the results of that work by Contractor, his/her agents, representatives, employees or subcontractors. At a minimum, Contractor shall maintain the insurance coverage, limits of coverage and other insurance requirements as described below.

Commercial General Liability (including operations, products and completed operations) \$1,000,000 per occurrence for bodily injury, personal injury and property damage. If coverage is subject to an aggregate limit, that aggregate limit will be twice the occurrence limit, or the general aggregate limit shall apply separately to this project/location.

Automobile Liability

Automobile liability insurance is required with minimum limits of \$1,000,000 per accident for bodily injury and property damage, including owned and non-owned and hired automobile coverage, as applicable to the scope of services defined under this agreement.

Workers' Compensation

If Contractor has employees, he/she shall obtain and maintain continuously Workers' Compensation insurance to cover Contractor and Contractor's employees and volunteers, as required by the State of California, as well as Employer's Liability insurance in the minimum amount of \$1,000,000 per accident for bodily injury or disease.

Professional Liability (Contractor/Professional services standard agreement only)

If Contractor is a state-licensed architect, engineer, contractor, counselor, attorney, accountant, medical provider, and/or other professional licensed by the State of California to practice a profession, Contractor shall provide and maintain in full force and effect while providing services pursuant to this contract a professional liability policy (also known as Errors and Omissions or Malpractice liability insurance) with single limits of liability not less than \$1,000,000 per claim and \$2,000,000 aggregate on a claims made basis. However, if

coverage is written on a claims made basis, the policy shall be endorsed to provide coverage for at least three years from termination of agreement.

If Contractor maintains higher limits than the minimums shown above, County shall be entitled to coverage for the higher limits maintained by Contractor.

All such insurance coverage, except professional liability insurance, shall be provided on an “occurrence” basis, rather than a “claims made” basis.

Endorsements: Additional Insureds

The Commercial General Liability and Automobile Liability policies shall include, or be endorsed to include “Tehama County, its elected officials, officers, employees and volunteers” as an additional insured.

The certificate holder shall be “County of Tehama.”

Deductibles and Self-Insured Retentions

Any deductibles or self-insured retentions of \$25,000 or more must be declared to, and approved by, the County. The deductible and/or self-insured retentions will not limit or apply to Contractor’s liability to County and will be the sole responsibility of Contractor.

Primary Insurance Coverage

For any claims related to this project, Contractor’s insurance coverage shall be primary insurance as respects the County, its officers, officials, employees and volunteers. Any insurance or self-insurance maintained by the County, its officers, officials, employees or volunteers shall be excess of Contractor’s insurance and shall not contribute with it.

Coverage Cancellation

Each insurance policy required herein shall be endorsed to state that “coverage shall not be reduced or canceled without 30 days’ prior written notice certain to the County.”

Acceptability of Insurers

Contractor’s insurance shall be placed with an insurance carrier holding a current A.M. Best & Company’s rating of not less than A:VII unless otherwise acceptable to the County. The County

reserves the right to require rating verification. Contractor shall ensure that the insurance carrier shall be authorized to transact business in the State of California.

Subcontractors

Contractor shall require and verify that all subcontractors maintain insurance that meets all the requirements stated herein.

Material Breach

If for any reason, Contractor fails to maintain insurance coverage or to provide evidence of renewal, the same shall be deemed a material breach of contract. County, in its sole option, may terminate the contract and obtain damages from Contractor resulting from breach. Alternatively, County may purchase such required insurance coverage, and without further notice to Contractor, County may deduct from sums due to Contractor any premium costs advanced by County for such insurance.

Policy Obligations

Contractor's indemnity and other obligations shall not be limited by the foregoing insurance requirements.

Verification of Coverage

Contractor shall furnish County with original certificates and endorsements effecting coverage required herein. All certificates and endorsements shall be received and approved by the County prior to County signing the agreement and before work commences. However, failure to do so shall not operate as a waiver of these insurance requirements.

The County reserves the right to require complete, certified copies of all required insurance policies, including endorsements affecting the coverage required by these specifications at any time.

EXHIBIT “B”

SHERIFF’S OFFICE DELIVERABLES

Pursuant to the Scope of Services discussed above, we will provide the following deliverables for the Tehama County Sheriff’s Office:

	Deliverable	Description	Date	Cost
1.	Project Plan	HMA will provide a detailed project plan outlining key task, deliverables, and target time frames.	8/15/2024	\$334.00
2.	Gaps Analysis and Plan to Close Gaps in Report Format	HMA consultants will assess Tehama County’s current readiness to ensure individuals have health coverage up to 90 days before release and upon release, the county’s readiness to provide pre-release services, and billing and claiming for such services. Gaps in readiness and recommendations to close the gaps will be provided in a report. This information will guide the development of the mandatory implementation plan and budget. Cost includes 3-day site visit and travel.	TBD based on extension date	\$115,681.00
3.	Eight Training Modules	HMA will deliver eight trainings for Sheriff’s Office staff, including the Medi-Cal Transformation PATH 3 initiative, reentry services, and billing and claiming.		\$10,874.00
4.	Shared, Web-Based Site for Resource Management	HMA will develop and maintain or support a web-based site to share resources with the Sheriff’s Office easily.		\$1,082.00
5.	Policy and Procedures Manual	HMA will develop a Medi-Cal Transformation PATH 3 policy and procedure manual		\$32,420.00
6.	Process Flows	HMA will develop process flows for all reentry services, billing, and claims		\$28,704.00
7.	Staffing Structure Recommendations and Job Descriptions	HMA will assess the current staffing structure, make recommendations for staffing, and help create job descriptions, as needed		Included in Gap Analysis

8.	Governance Structure Recommendations	HMA will advise on a sustainable governance structure for the county to design, implement, and ensure ongoing quality pre-release healthcare services	TBD based on extension date	\$11,678.00
9.	Development and Submission of Readiness Assessment	HMA will work closely with the Sheriff's Office to develop the plan addressing the DHCS required readiness elements, draft the readiness assessment, submit the readiness assessment and make any required adjustments.		\$188,455.00
10	Process and Templates	HMA will work closely with key stakeholders to establish processes and templates to collect and monitor required data, report on DHCS required measures, and implement corrective action plan processes to address operational challenges, if necessary		\$26,790.00
11	Continuous Quality Improvement Training and Recommendations	HMA will train Sheriff's Office staff and contractors on continuous quality improvement techniques and provide technical assistance on implementing a comprehensive health and reentry services CQI program		\$21,925.00
12	Review of Healthcare Contract and Recommendations	HMA will review the contract with your healthcare vendor and ensure it aligns with the MEDI-CAL TRANSFORMATION JI Initiative mandates. HMA will also provide actuarial services and recommended reimbursement models for your healthcare program.		\$21,925.00
13	Actuarial Analysis	An actuarial memorandum including an executive summary, methodology, and discussion and summary of estimated annual Medi-Cal revenue for 90-day pre-release services, along with all corresponding assumptions used under each scenario. This also provides the Tehama County Sheriff's Office the flexibility to change assumptions and review corresponding results.		\$26,210
14	Other Support as Needed	Support for additional implementation activities as requested by the Sheriff Dpt.		\$12,500

PROBATION DELIVERABLES

Pursuant to the Scope of Services discussed above, we will provide the following deliverables for the Tehama County Probation Department:

	Deliverable	Description	Date	Cost
1.	Project Plan	HMA will provide a detailed project plan outlining key tasks, deliverables, and target time frames.	15 days after contract execution	\$333.00
2.	Gaps Analysis and Plan to Close Gaps in Report Format	HMA consultants will assess Tehama County's current readiness to ensure individuals have health coverage up to 90 days prior to release and upon release, the county's readiness to provide pre-release services, and ensure billing and claiming for such services. Gaps in readiness and recommendations or closing the gaps will be provided in a report. From this, HMA will lead the Probation's Department in creating the budget and implementation plan design to be submitted to DHCS.	TBD – Based on Extension of IP Due Date	\$110,681.00
3.	8 Training Modules	HMA will deliver 8 trainings for Probation's Department staff, including topics such as the Cal Aim PATH 3 initiative, reentry services, MAT in carceral settings, and billing and claiming.		\$10,874.00
4.	Development of a shared, web-based site for resource management	HMA will maintain or support a web-based site to easily share resources with the Probation's Department.		\$1,082.00
5.	Policy and Procedures Manual	HMA will develop a Cal AIM PATH 3 Policy and Procedure Manual		\$32,420.00
6.	Process Flows	HMA will develop process flows for all reentry services, billing, and claiming.		\$28,704.00
7.	Staffing Structure Recommendations and Job Descriptions	HMA will assess the current staffing structure, make recommendations for staffing, and help create job descriptions, as needed		Included in Gaps Analysis
8.	Governance Structure Recommendations	HMA will advise on a sustainable governance structure for the county to design, implement, and ensure ongoing quality pre-release healthcare services		\$11,678.00
9.	Development and Submission of Readiness Assessment	HMA will work closely with the Probation Department to develop the plan addressing the DHCS required readiness elements, draft the readiness assessment, submit the readiness assessment and make any required adjustments.		\$171,530.00

10.	Process and templates for the established process to collect, monitor, and report on DHCS required measures, including corrective action processes to address operational challenges.	HMA will work closely with key stakeholders to establish processes and templates to collect required data and implement corrective action plans if necessary.		\$26,790.00
11.	Continuous Quality Improvement Training and Recommendations	HMA will train the Probation Department staff and contractors on continuous quality improvement (CQI) techniques and provide technical assistance on implementing a comprehensive health and reentry services CQI program.		\$21,925.00
12.	Provide recommendations regarding the delivery of healthcare services and associated agreements to align with CalAIM requirements	HMA will review the contract with your healthcare vendor and ensure it aligns with the CAL AIM JI Initiative mandates. HMA will also provide actuarial services and recommended reimbursement models for your healthcare program.		\$21,925.00
13.	Actuarial Analysis	An actuarial memorandum including an executive summary, methodology, and discussion and summary of estimated annual Medi-Cal revenue for 90-day pre-release services, along with all corresponding assumptions used under each scenario. This also provides the Tehama County Probation Office the flexibility to change assumptions and review corresponding results.		\$26,210
14	Other Support as Needed	Support for additional implementation activities as requested by the Probation Dpt.		\$12,261

STAFFING

John Volpe will serve as the project director and Tara Kelly will serve as project manager. Both will ensure timely completion of deliverables, coordinate team activities, and provide consistent communication with the Tehama County Agencies. Julie White, Daniel Dean, Rebekah Kharrazi, Christina Kadelski, and Jessica Perillo will be the primary staff on this project. Additional HMA staff will provide services for the project as appropriate. Short biographies for the individuals working on this project and an overview of HMA are provided at the end of this letter.

TERM OF AGREEMENT

This Agreement will begin on June 1, 2024, and shall continue in effect until September 30, 2026, unless terminated earlier by either party giving the other party thirty (30) days' written notice of termination. If this Agreement is terminated by a party's written notice of termination, you agree to compensate

HMA for all services rendered prior to HMA's actual knowledge of termination and for all out-of-pocket expenses incurred to date. The staffing arrangements and the scope of work stated in this letter apply to this project only.

PROJECT FEES

The services described above will be provided on a time-and-materials basis for a total of \$975,000. In addition, all out-of-pocket expenses will be reimbursed. Professional hourly rates and travel time will be billed as indicated in the table below. Project fees will not be incurred beyond the ascribed amount without your prior approval and a written amendment to this agreement signed by both parties. Finally, we will submit invoices monthly for services provided in the previous month. These invoices will be payable upon receipt.

Title	HMA 2024 Professional Hourly Rates	2024 Travel Time Rates
Principal Actuarial	\$495	N/A
Physician Principal	\$470	\$293
Managing Director	\$410	\$255
Managing Principal	\$410	\$255
Principal	\$400	\$250
Associate Principal	\$360	\$225
Senior Consultant	\$315	\$203
Consultant Actuary	\$280	N/A
Consultant 1	\$240	N/A
Consultant/ Associate	\$210	\$140
Research Associate	\$165	\$108
Project Manager	\$135	\$85
Clerical and Admin	\$120	\$60

HMA billing rates increase on January 1 of each calendar year unless agreed otherwise in writing.

CONFIDENTIALITY, NON-DISCLOSURE, CONFLICTS AND GENERAL TERMS

HMA often serves multiple clients within a certain industry or market, including those with potentially opposing interests, and HMA's relationship with you will not be an exclusive relationship. Accordingly, HMA may have served, may currently be serving, or may in the future serve, other companies whose interests may be adverse to yours. In all such situations, HMA is committed to maintaining the confidentiality of each client's information, and ensuring that your interests, proprietary and otherwise, are protected. To that end, HMA strictly adheres to our Policy and Guidelines Related to Conflicts of Interest and Proprietary Information which contain nondisclosure procedures (such as firewall protocols and other safeguards) to maintain each client's confidential information and ensure that your interests are protected.

Both parties acknowledge that, while performing work under this Agreement, a party may learn of or receive confidential, trade secret, or other proprietary information concerning the other party or third parties to whom the party is obligated to confidentiality (Confidential Information). Each party agrees to take at least such reasonable precautions to protect the other party's Confidential Information as it takes to protect its own Confidential Information and agrees to not disclose to any third party any Confidential Information belonging to the other party.

All services will be performed by HMA as an independent contractor. This Agreement does not create a relationship between the parties of employment, joint venture, or agency. You agree that, for a period of two (2) years from the date of termination of this Agreement, neither you nor any of your representatives will entice away, solicit for employment, or employ any current or former employee of HMA without the express written consent of HMA. With prior notice, HMA may change the staff assigned to provide the Consulting Services with staff of equal abilities and qualifications. HMA may enter into subcontractor agreements for the performance of the services.

Attached are our standard terms and conditions for the provision of services ("Terms and Conditions"), which are incorporated into this Letter Agreement. This Letter Agreement and the Terms and conditions will constitute the entire agreement between HMA and Tehama County related to the project described above. We are happy to discuss the proposed services and terms with you or provide any additional information you may require. The proposed services, staffing arrangements, and this Letter Agreement are valid for sixty days from the date of HMA's signature, after which the project fees and staff availability may be subject to change.

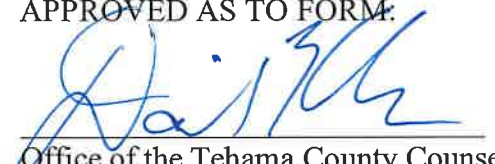
E-Contract Review
Approval as to Form

Department Name: Probation/TCSO

Vendor Name: Health Management Associates, Inc.

Document Description: Agreement for consulting for pre-release services (CalAIM)

APPROVED AS TO FORM:



Office of the Tehama County Counsel
Daniel B. Klausner, Senior Deputy County Counsel

Date: 11/3/24



Tehama County Minutes Certification

File Number: 24-2213

Enactment Number: MISC. AGR 2024-378

**15. SHERIFF'S OFFICE / PROBATION DEPARTMENT - Sheriff Dave Kain 24-2213
and Chief Probation Officer Pam Gonzalez**

a) AGREEMENT - Approval and authorization for the Chairman to sign the agreement with Health Management Associates, Inc., to provide consulting and technical assistance related to PATH Round 3 funding and CalAIM implementation for both correctional facilities, the Jail and Juvenile Detention Facility, set forth in Exhibit "B" with maximum compensation not to exceed \$975,000, effective 6/1/24 and shall terminate 9/30/26 (*Subject to receipt of insurance documentation*).

Sheriff Dave Kain and Chief Probation Officer Pam Gonzalez explained the benefits of the departments coming together regarding the CalAIM agreement and discussed the mandate and grant funding.

In response to Supervisor Moule, Mr. Kain explained the departments overlapping responsibilities and process.

In response to Supervisor Moule, Ms. Gonzalez explained the intent of CalAIM agreement regarding services for an incarcerated persons.

RESULT: APPROVED

MOVER: Pati Nolen

SECONDER: Candy Carlson

AYES: Supervisor Moule, Supervisor Carlson, Supervisor Nolen,
Vice Chair Hansen, and Chairperson Leach
Enactment No: MISC. AGR 2024-378

I, SEAN HOUGHTBY, County Clerk and ex-officio Clerk of the Board of Supervisors of the County of Tehama, State of California, hereby certify the above and foregoing to be a full, true and correct copy of an order adopted by said Board of Supervisors on 12/17/2024.

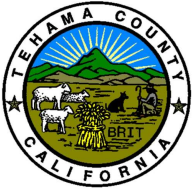
Attest:

A handwritten signature in black ink, appearing to be "Sean Houghtby", written over a horizontal line.

Deputy

January 17, 2025

Date Certified



Tehama County

Agenda Request Form

File #: 25-1103

Agenda Date: 6/24/2025

Agenda #: 31.

SHERIFF'S OFFICE

Requested Action(s)

a) TRANSFER OF FUNDS: SHERIFF, B-89 - From Salary & Wages (2027-51010) \$55,000 to Overtime Compensation (2027-51012), \$55,000 **(Requires 4/5's vote)**

Financial Impact:

There is no impact on the General Fund. Funding is available in the Sheriff's current year approved budget.

Background Information:

The Tehama County Sheriff's Office is responsible for providing 24/7 law enforcement services for over 65,000 permanent residents, including emergency response, routine patrols, criminal investigations, and community safety initiatives.

The Sheriff's Overtime Compensation is currently at a budget deficit, with this transfer it will allow the Sheriff's Office to cover staffing shortages, unexpected absences, training, and court appearances for the rest of the fiscal year.

These funds will ensure adequate staffing levels are provided and will help reduce the County's liability by maintaining acceptable response times to the residents of Tehama County.

Overtime compensation is not a discretionary expense but a vital mechanism for ensuring that the Sheriff's Office fulfills its core mission: commitment to improving the quality of life, in partnership with the community we serve, through fair and ethical law enforcement services.

Tehama County Auditor's Office

BUDGET APPROPRIATION TRANSFER REQUEST

DEPARTMENT NAME: _____ Sheriff

Auditor Number: B-89

Date: 6/16/2025

Due to a budget deficiency, or unanticipated expense, I am requesting a transfer, or an additional appropriation as listed below. Requesting a transfer of salary & wages savings to help cover a budget deficit in overtime compensation.

FROM				TO			
FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT	FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
2027	51010	Salary & Wages	\$ 55,000.00	2027	51012	Overtime Compensation	\$ 55,000.00
							</

SANDRA PALMER 6/16/2025

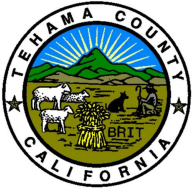
AUDITOR

 6-11-25

SIGNATURE OF REQUESTING OFFICIAL DATE

BOARD OF SUPERVISORS

A-118 (4/03) wyp



Tehama County

Agenda Request Form

File #: 25-1104

Agenda Date: 6/24/2025

Agenda #: 32.

SHERIFF'S OFFICE

Requested Action(s)

a) TRANSFER OF FUNDS: SHERIFF, B-88 - From Salary & Wages (2032-51010) \$95,000 to Overtime Compensation (2032-51012), \$95,000 **(Requires 4/5's vote)**

Financial Impact:

There is no impact on the General Fund. Funding is available in the Jail's current year approved budget.

Background Information:

The Jail's Overtime Compensation is currently at a budget deficit, with this transfer it will allow the Jail to cover staffing shortages, unexpected absences, training, and any transports for the rest of the fiscal year.

These funds will ensure adequate staffing levels are provided for the safety of our deputies, inmates, and the public, as the inmate population is rising. This will also reduce the County's liability by maintaining acceptable staff-to-inmate ratios within the Tehama County Jail.

Failing to provide adequate coverage through overtime jeopardizes staff safety, increases liability risk, and may lead to violations of constitutional right for inmates.

BUDGET APPROPRIATION TRANSFER REQUEST

DEPARTMENT NAME: Jail Auditor Number: B-88
 Date: 6/16/2025

Due to a budget deficiency, or unanticipated expense, I am requesting a transfer, or an additional appropriation as listed below. Requesting a transfer of salary & wages savings to help cover a budget deficit in overtime compensation.

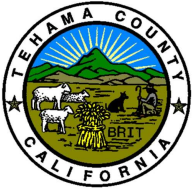
FROM				TO			
FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT	FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
2032	51010	Salary & Wages	\$ 95,000.00	2032	51012	Overtime Compensation	\$ 95,000.00
Reference Only			\$ 95,000.00	Reference Only			\$ 95,000.00

TRANSFER APPROVED

SANDRA PALMER 6/16/25
 AUDITOR

 6-11-25
 SIGNATURE OF REQUESTING OFFICIAL DATE

BOARD OF SUPERVISORS
 A-118 (4/03) wvp



Tehama County

Agenda Request Form

File #: 25-1107

Agenda Date: 6/24/2025

Agenda #: 33.

ENVIRONMENTAL HEALTH / PARKS

Requested Action(s)

a) TRANSFER OF FUNDS: PARKS, B-87 - From State Grants (7021-450459), to Contingency (1109-59000), \$500,000; and from Contingency (1109-59000) to Improvement of Grounds and Structures (7021-57500), \$500,000 **(Requires a 4/5's vote)**

Financial Impact:

These are Grant Funds through the California Department of Water Resources. There is no fiscal impact on the General Fund.

Background Information:

On June 14, 2023, the California Department of Water Resources (DWR) approved funding for the Tehama County Environmental Health New Well Project through its Small Community Drought Relief Program. The approved funding is not to exceed \$500,000, with the funding term running from June 14, 2023, to June 30, 2025.

This Program, authorized by the Budget Act of 2021, aims to provide immediate financial and technical support to small communities to help them withstand current and future droughts. The specific purpose of this funding is to enable the Tehama County Environmental Health Department to drill three new wells to support water hauling for residents with dry wells during future droughts. Tehama County plans to drill three new public drinking water wells in various locations: Mill Creek Park, Ridgeway Ridge, and near Hidden Harbor Drive/South Avenue. These projects are designed to provide a reliable water supply for residents whose domestic wells have gone dry due to drought. The work will involve drilling, construction, well testing, and initial water quality permitting to ensure the wells meet Public Water Well standards. All wells will adhere to California Well Standards, specifically Bulletin 74-90 and Bulletin 74-81, as well as Title 17 and Title 22, and AWWA standards, and will be equipped with necessary fire hose connections for emergencies.

The requested transfer of funds is to allocate the funding into the appropriate account. This is necessary to properly pay for expenditures already incurred in developing and implementing these vital drought resilience measures, ensuring accurate accounting and full compliance with the grant's requirements.

BUDGET APPROPRIATION INCREASE REQUESTAuditor Number B-87DEPARTMENT NAME 7021 - PARKSDate: June 11, 2025

I am requesting an increase or decrease to my budget appropriations as listed below:

Check one ☐ "Previous Year Revenue"☒ "New Revenue"Funding Source Safe Drinking Water Grant (Fund 476)*****Note** General Fund and Public Safety "MUST" use Contingency when increasing budget

Increase Revenue Budget				Increase Expenditure Budget			
FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT	FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
7021	450459	State Grants	\$ 500,000.00	1109	59000	Contingency	\$ 500,000.00
1109	59000	Contingency	\$ 500,000.00	7021	57500	Improvement of Grounds	\$ 500,000.00
Total Journal			\$ 1,000,000.00	Total Journal			\$ 1,000,000.00

INCREASE / (DECREASE) APPROVED

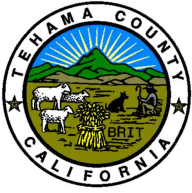
SIGNATURE OF REQUESTING OFFICIAL DATE

SANDRA PALMER 06/16/2025
 AUDITOR DATE

BOARD OF SUPERVISORS DATE

A-117

Jan-19



Tehama County

Agenda Request Form

File #: 25-1123

Agenda Date: 6/24/2025

Agenda #: 34.

APPROVAL OF MINUTES

Requested Action(s)

- a) Waive the reading and approve the minutes of the meetings held
 - 1) 6/2/25 Special Meeting
 - 2) 6/3/25
 - 3) 6/4/25 Special Meeting
 - 4) 6/10/25

Financial Impact:

None

Background Information:

SPECIAL MEETING

Tehama County
Wednesday, June 4, 2025 10:30 AM
Board of Supervisors
Meeting Minutes



727 Oak Street, Red Bluff, CA 96080
(530) 527-4655
<http://www.tehama.gov>
Board Chambers

Robert Burroughs, District 1
Tom Walker, District 2
Pati Nolen, District 3, Vice Chair
Matt Hansen, District 4, Chairman
Greg Jones, District 5

Gabriel Hydrick
Chief Administrator

Margaret Long
County Counsel

Sean Houghtby
Clerk of the Board
(530) 527-3287

10:00 AM CALL TO ORDER / PLEDGE OF ALLEGIANCE

Chairman Hansen presided. Present in the chambers were Clerk of the Board Sean Houghtby, County Counsel Margaret Long, and Chief Administrator Gabriel Hydrick.

PUBLIC COMMENT

Supervisor Burroughs arrived at 10:01 am.

No public comment.

CLOSED SESSION

Jenny Alexander commented on code sections cited in closed session items and potential civil rights complaints discussed in closed session.

Supervisor Nolen commented on the number of cases brought to closed session and that she has had to leave the room during closed session about her.

1. **CLOSED SESSION** **25-0819**
 - a) CONFERENCE WITH LEGAL COUNSEL - INITIATION OF LITIGATION (54956.9(c) (one case))
2. **CLOSED SESSION** **25-0836**
 - a) CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION (54956.9(d) (2) (CCRS Case 202411-27043514))

10:08 A.M. RECESS

12:57 P.M. RECONVENE

REPORTABLE ACTIONS FROM CLOSED SESSION

1. a) CONFERENCE WITH LEGAL COUNSEL - INITIATION OF LITIGATION (54956.9(c)
(one case))

Report Out: No reportable action

2. a) CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION (54956.9(d)(2)
(CCRS Case 202411-27043514))

Report Out: No reportable action

ADJOURN

12:58 PM There being no further business before the Board, the meeting was adjourned.

ATTEST: June 6, 2025

APPROVED

Chairman of the Board
of Supervisors

SEAN HOUGHTBY, Clerk
of the Board of Supervisors

by_____

Tehama County
Wednesday, June 4, 2025 10:30 AM
Board of Supervisors
Meeting Minutes



727 Oak Street, Red Bluff, CA 96080
(530) 527-4655
<http://www.tehama.gov>
Board Chambers

Robert Burroughs, District 1
Tom Walker, District 2
Pati Nolen, District 3, Vice Chair
Matt Hansen, District 4, Chairman
Greg Jones, District 5

Gabriel Hydrick
Chief Administrator

Margaret Long
County Counsel

Sean Houghtby
Clerk of the Board
(530) 527-3287

Present: Supervisor Greg Jones, Supervisor Rob Burroughs, Supervisor Tom Walker, Vice Chair Pati Nolen, and Chairperson Matt Hansen

9:00 AM CALL TO ORDER / PLEDGE OF ALLEGIANCE

Chairman Hansen presided. Present in the chambers were Clerk of the Board Sean Houghtby, County Counsel Margaret Long, and Chief Administrator Gabriel Hydrick.

PUBLIC COMMENT

A resident led a prayer and commented on tree trimming and road signs and wells.

A resident commented on the allegation of Supervisor Nolen drinking at a Board meeting.

A resident commented on Farquhar Road and the upcoming public hearing.

A resident commented on Farquhar Road being blocked.

A resident commented on the Upstate Film Commission quarterly report.

A resident commented on the General Plan regarding agricultural resources and water.

A resident commented on the water situation and wells.

A resident commented about the road through Lassen Park.

A resident read a statement from the Deputy Sheriff's Association and Law Enforcement Management Association.

A resident commented about Shasta County Watchdog and Farquhar Road issues.

A resident commented on Supervisor Nolen being pulled over by RBPd and marijuana use.

Supervisor Nolen thanked Hal Crain for his work on Cone Grove Park along with the other volunteers.

ANNOUNCEMENT OF AGENDA CORRECTIONS

Item #14 was pulled from consent to regular by the Department.

PREVIOUS REPORTABLE ACTIONS FROM CLOSED SESSION

1. a) CONFERENCE WITH LEGAL COUNSEL - INITIATION OF LITIGATION (54956.9(c) (one case))

Report Out: No reportable action

2. a) CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION (54956.9(d)(2) (CCRS Case 202411-27043514))

Report Out: No reportable action

Chairman Hansen read a statement from Closed Session.

BOARD OF SUPERVISORS STANDING AND AD HOC COMMITTEE

Public Works Committee (Standing) (Hansen, Walker) - met Wednesday

Veterans Halls Advisory Committee (Standing) (Burroughs, Jones) - not met

Public Safety Tax Initiative Working Group (Hansen, Jones) - meeting in June

Personnel Procedures & Guidelines Ad Hoc Committee (Burroughs, Walker) - met Monday reviewed policies

REPORTS OF MEETINGS ATTENDED INCLUDING AB1234

Supervisor Jones - thanked Health Services Executive Director Jayme Bottke and discussed the Drug Court program

Supervisor Burroughs - none

Supervisor Walker - Landfill meeting

Supervisor Nolen - Sierra Nevada Conservancy

Chairman Hansen - Public Works, Health Advisory Board, Farm Bureau/Cattlemen's meeting

ANNOUNCEMENTS BY COUNTY DEPARTMENTS

Chief Administrative Officer Gabriel Hydrick commented regarding sanctuary jurisdictions and

the previous Board resolution declaring that the County is not a sanctuary jurisdiction and the County being listed as a sanctuary jurisdiction on a federal website.

Sheriff Dave Kain commented on coyote and wolf populations and potential changes in hunting regulations for those animals. Mr. Kain will be bringing a declaration of emergency for the coyote and wolf populations in cooperation with the Agriculture Commissioner. Mr. Kain also read a letter of gratitude regarding a deputy.

Social Services Director Bekkie Emery announced that the Corning office has been reopened and discussed the services offered there.

Administrative Services Director Tom Provine gave an update on the boat ramp cleaning and that all three boat ramps are now open. Mr. Provine also commented on the erosion issues in the parking lot at Woodson Bridge and the timeline to repair.

Agriculture Commissioner Tom Moss gave an update on the household waste disposal program specifically regarding pesticide disposal.

Consent Agenda

Approval of the Consent Agenda

A motion was made by Vice Chair Nolen, seconded by Supervisor Walker, to approve the Consent Agenda. The motion carried by the following vote:

RESULT: APPROVED THE CONSENT AGENDA

MOVER: Pati Nolen

SECONDER: Tom Walker

AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice Chair Nolen, and Chairperson Hansen

1. **GENERAL WARRANT REGISTER - 5/04/25 - 5/17/25** **25-0919**
2. **VETERAN SERVICES OFFICE / PERSONNEL** **25-0873**
 - a) OTHER THAN "A" STEP - Request approval to appoint the applicant as Veteran Services Representative, Range 23 Step B, effective 6/3/25 or upon successful completion of all pre-employment requirements
3. **ADMINISTRATION** **25-0875**
 - a) Declare the following vehicles to be surplus County property:
 - 1) SHERIFF - 2000 Ford Crown Victoria, VIN #2FAFP71W5YX157561, County Inventory #22427, Stock #039
 - 2) SHERIFF - Ford F-250, VIN #1FTNX2189YED51565, County Inventory #23917, Stock #461
 - 3) SHERIFF - 2005 Ford Crown Victoria, VIN #2FAHP71W75X132973, County Inventory #26151, Stock #392
 - 4) SOCIAL SERVICES - 2011 Ford Taurus, VIN #1FAHP2DW2BG185628, County Inventory #28956, Stock #966

b) Request authorization for Administration/Purchasing to dispose of the property in the manner that provides the highest possible return to the County

4. TREASURER/TAX COLLECTOR 25-0882

a) Accept report of excess proceeds distribution as performed under Resolution No. 2025-024

5. TREASURER/TAX COLLECTOR 25-0914

a) RESOLUTION - Request adoption of a resolution for the distribution of excess proceeds resulting from the sale of tax-defaulted property by Public Auctions held on October 25 & 26, 2023, to be distributed as stated in Exhibit "A"

Enactment No: RES NO. 2025-041

6. TREASURER/TAX COLLECTOR 25-0915

a) Request approval to renew the delegation of authority to the Tehama County Treasurer/Tax Collector to invest or reinvest the funds of the County and the funds of other depositors in the County treasury, or to sell and exchange securities so purchased, or to deposit funds for safekeeping, for the one-year period commencing 7/1/25 and shall terminate 6/30/26

b) Request approval of the Tehama County Investment Policy dated 6/3/25

7. ELECTIONS 25-0938

a) RESOLUTION - Request adoption of a resolution approving and authorizing the County Clerk & Recorder to digitally execute Standard Agreement 24G27152 with the Secretary of State (Misc. Agree. #2025-067) for reimbursement of funds under the Help America Vote Act of 2002 to reimburse the County for costs associated with election technology and security improvements in an amount not to exceed \$15,789 effective 6/1/25 through 6/30/26

Enactment No: RES NO. 2025-042

8. CAMP TEHAMA 25-0944

a) AGREEMENT - Approval and authorization for the Administrative Services Director to sign the Special Use Permit with US Department of Agriculture for the continued operation of Camp Tehama

Enactment No: MISC. AGR 2025-146

9. SOCIAL SERVICES / DISTRICT ATTORNEY 25-0833

a) AGREEMENT - Request approval and authorization for the Director, or her Designee, and the District Attorney to sign the renewal Interagency Memorandum of Understanding for the purpose of providing security personnel in the Red Bluff Social Services office for the amounts set forth in Exhibit "C", with maximum compensation not to exceed \$123,882, effective 7/1/25 and shall terminate 6/30/26

Enactment No: MISC. AGR 2025-135

10. SOCIAL SERVICES 25-0840

a) AGREEMENT - Request approval and authorization for the Director to sign the agreement with Record Xpress of California, LLC dba Access for the purpose of providing secure records storage and management services, including controlled file retrieval, return, and transport, secure on-site document, and other media,

destruction and shredding services, at the rates listed in Exhibit "C" with maximum compensation not to exceed \$80,000, effective 8/1/24 and shall terminate 7/31/27
Enactment No: MISC. AGR 2025-136

11. SOCIAL SERVICES 25-0855

a) AGREEMENT - Request approval and authorization for the Social Services Director to sign Amendment No. 1 with Express Services Inc. dba, Express Employment Professionals (Misc. Agree. #2025-035), for the purpose of administering a subsidized employment program for eligible CalWORKs participants, updating the Scope of Work (Exhibit C), and extending the term of agreement, effective 1/1/25 through 6/30/26
Enactment No: MISC. AGR 2025-137

12. SOCIAL SERVICES 25-0906

a) AGREEMENT - Request approval and authorization for the Director of Social Services or Designee to sign the 2024 Privacy and Security Agreement (PSA) with the California Department of Social Services (CDSS) for the purpose of ensuring the privacy and security of Personally Identifiable Information (PII), effective upon date of signature and shall terminate 9/1/28
Enactment No: MISC. AGR 2025-138

13. SOCIAL SERVICES 25-0924

a) AGREEMENT - Request approval and authorization for the Social Services Director to sign the Amendment to the agreement with SolutionsWest (Agree# 119PA25), increasing the compensation amount by \$48,100, for a maximum compensation amount not to exceed \$100,000, effective date of signing and shall terminate 6/30/25
Enactment No: MISC. AGR 2025-139

15. COMMUNITY ACTION AGENCY 25-0867

a) Request approval and authorization for the Chairman to sign the Tehama County Community Needs Assessment and Community Action Plan for Fiscal Year 2026/27
Enactment No: MISC. AGR 2025-140

16. DEPARTMENT OF AGRICULTURE 25-0923

a) AGREEMENT - Request approval and authorization for the Agricultural Commissioner to sign Amendment No. 1 with the California Department of Food & Agriculture Standard Agreement No. 23-0318-000-SA (Misc Agree. #2023-279), for the provision of control and eradication of noxious weeds, thereby increasing the maximum amount to not exceed \$97,592.11 and extending the expiration date to 12/31/27
Enactment No: MISC. AGR 2025-141

17. DEPARTMENT OF AGRICULTURE / DIVISION OF ANIMAL SERVICES 25-0901

a) TRANSFER OF FUNDS - ANIMAL SERVICES, B-69 - From Other Government

Agencies (2078-450740) to Contingency (1109-59000), \$6,000; and from Contingency (1109-59000) to Maintenance of Structure & Grounds (2078-53180), \$6,000 (**Requires a 4/5's vote**)

18. APPROVAL OF MINUTES 25-0927

a) Waive the reading and approve the minutes of the regular meeting held:
1) 5/13/25

- 2) 5/14/25 Special Meeting
- 3) 5/15/25 Special Meeting
- 4) 5/16/25 Special Meeting
- 5) 5/20/25

19. SHERIFF'S OFFICE 25-0824

a) TRANSFER OF FUNDS: SHERIFF; B-64 - From CALAIM (2032-4505723), to Contingency (2002-59000), \$5,845.00; and From Contingency (2002-59000) to Professional/Special Services (2032-53230), \$5,845.00 **(Requires a 4/5's vote)**

20. ENVIRONMENTAL HEALTH 25-0859

a) TRANSFER OF FUNDS - ENVIRONMENTAL HEALTH, B-67 - From 4011-53290, Employee Travel/Training \$5,730 to 4011-57601, Office Equipment \$5,730 **(Requires a 4/5's vote)**

21. PROBATION 25-0862

a) TRANSFER OF FUNDS: PROBATION, B-66 - From CLR 2011 Realignment (2035-450570) to Contingency (2002-59000), \$2,000; and from Contingency (2002-59000) to Vehicles (2035-57605), \$2,000 **(Requires a 4/5's vote)**

RECESS to convene as the Tehama County Air Pollution Control District

Approval of the Consent Agenda

A motion was made by Vice Chair Nolen, seconded by Supervisor Jones, to approve the Consent Agenda. The motion carried by the following vote:

RESULT: APPROVED THE CONSENT AGENDA

MOVER: Pati Nolen

SECONDER: Greg Jones

AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice Chair Nolen, and Chairperson Hansen

22. TEHAMA COUNTY AIR POLLUTION CONTROL DISTRICT 25-0917

a) AGREEMENT - Request approval and authorization for the Air Pollution Control Officer to sign a FARMER Incentive Program Agreement with Bosque Verde, LLC, in an amount up to \$55,000, effective upon execution by both parties and terminates 5 years from the date of installation

Enactment No: MISC. AGR 2025-142

23. TEHAMA COUNTY AIR POLLUTION CONTROL DISTRICT 25-0918

a) AGREEMENT - Request approval and authorization for the Air Pollution Control Officer to sign the agreement for the Carl Moyer Low-Emission Equipment Incentive Program with Cottonwood Investment Group LLC in the amount of \$162,020 to purchase Sixteen (16) 180 kW Dual Port DC Fast Chargers, One (1) MV Transformer 1500, 2000, 3750 KVA, and engineering drawings subject to the terms of this agreement, effective upon execution by both parties and terminates three (3) years from the date of installation

Enactment No: MISC. AGR 2025-143

REGULAR AGENDA

24. TEHAMA COUNTY AIR POLLUTION CONTROL DISTRICT 25-0868

a) AGREEMENT - Request approval and authorization for the Air Pollution Control Officer to sign the Woodsmoke Reduction Program Retailer Agreement with Greg's Heating & Air Conditioning which allows them to participate in the Woodsmoke Reduction Program as a participating Retailer in amounts not to exceed the predesignated amount for each voucher issued, effective upon execution by both parties and to terminate on 6/30/26

RESULT: APPROVE

MOVER: Tom Walker

SECONDER: Pati Nolen

AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice Chair Nolen, and Chairperson Hansen
Enactment No: MISC. AGR 2025-144

25. TEHAMA COUNTY AIR POLLUTION CONTROL DISTRICT 25-0887

a) AGREEMENT- Request approval and authorization for the Air Pollution Control Officer to sign a FARMER Incentive Program Agreement with Vogt Dairy #3, in the amount of \$37,440, effective upon execution by both parties and terminates seven years from the date of installation

RESULT: APPROVE

MOVER: Pati Nolen

SECONDER: Tom Walker

AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice Chair Nolen, and Chairperson Hansen
Enactment No: MISC. AGR 2025-145

ADJOURN to reconvene as the Tehama County Board of Supervisors

14. SOCIAL SERVICES 25-0930

a) DONATION - Request approval and authorization for the Social Services Director to accept the donation from the Red Bluff Elks Lodge #1250 of \$2,000 in Walmart Gift Cards for Child Protective Services

RESULT: APPROVE

MOVER: Pati Nolen

SECONDER: Tom Walker

AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice Chair Nolen, and Chairperson Hansen

26. BOARD OF SUPERVISORS 25-0945

a) ORDINANCE NO. 2147 - Request adoption of an urgency ordinance to implement additional regulations for well permitting for the purpose of protecting the groundwater quality in areas of concern in the Red Bluff, Corning, and Antelope subbasins

1) Accept the introduction of the Ordinance

2) Waive the reading of the Ordinance

3) Receive public comment on the Ordinance

4) Adopt the Ordinance

Deputy County Counsel Daniel Klausner gave an update on timelines and the urgency ordinance.

Supervisor Jones moved 26 a) 1) Accept the introduction of the Ordinance seconded by Supervisor Nolen

RESULT: APPROVE
MOVER: Greg Jones
SECONDER: Pati Nolen
AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice Chair Nolen, and Chairperson Hansen

Supervisor Walker motioned 26. a) 2) Waive the reading of the Ordinance, seconded by Supervisor Nolen

RESULT: APPROVE
MOVER: Tom Walker
SECONDER: Pati Nolen
AYES: Supervisor Jones, Supervisor Walker, Vice Chair Nolen, and Chairperson Hansen
NAYS: Supervisor Burroughs

Pat Johnston commented that this ordinance is late, Lake Red Bluff is gone and wells are going dry.

Sharon Novak commented on the map provided and subsidence. Ms. Novak stated that the consultant is not responding to her.

Adam Englehardt commented on his objection to the ordinance due to the procedure in which it has been presented and wants more involvement by the Groundwater Commission.

Robert Halpin commented wanting to see the facts of subsidence, aquifer protection and is not supportive of an urgency ordinance.

Liz Merry commented that the ordinance only affects agricultural wells and the press release that went out regarding the urgency ordinance. Ms. Merry also commented on the amount of subsidence in the County.

Dolores Lucero commented on the presentation of the ordinance and waiving the reading.

Brendan Flynn commented that he objects to an urgency ordinance due to the language used in it and needing new data.

Shanna Long commented on the number of new agricultural well permits and the need for water management.

Steve Gruenwald commented on the process of bringing the ordinance forward and requested to see the data.

Frank Endres commented on his ranch losing wells, orchard wells, and monitoring wells near his ranch.

Andrew Grady commented on the Groundwater Sustainability Plan, 2024 groundwater resolution and the authority to permit wells.

Luke Alexander commented on the economic impact of agriculture in Tehama County and asked for support for agriculture.

Bill Borrer commented that he is opposed to the ordinance and the process in which it was presented.

Brain Mori commented that he was not aware of an ordinance coming forward and asked why the consultant was not present.

Michael Ward commented on the process, the data the ordinance was based on, and protecting existing supply.

John Duarte commented that the urgency ordinance is misguided.

Chairman Hansen closed public comment.

Mr. Klausner discussed the process in which the ordinance was brought forward and the Board's authority to enact the ordinance. Mr. Klausner further discussed the process for new wells outlined in the ordinance.

Deputy Director of Public Works - Water Resources Justin Jenson presented data on groundwater levels, historical recharge, and subsidence.

Supervisor Burroughs motioned to table the ordinance seconded by Supervisor Nolen.

Supervisor Burroughs stated that he thinks the State uses water to control the people and wants to see one more water year of data.

Chairman Hansen commented that the declining water levels effect everyone negatively and wants checks and balances on demand.

Supervisor Jones commented that farmers want to be sustainable and be good neighbors. Supervisor Jones also commented that the process should include the stakeholders and needs buy-in to be successful.

Supervisor Walker commented that the urgency ordinance is not needed and that we have not reached the threshold for subsidence.

Chairman Hansen clarified that this ordinance was brought forward due to a future agenda items request approved by the whole board.

In response to Supervisor Nolen, Mr. Jenson clarified that the deadline for demand management is 1/1/26. Mr. Jenson further stated that the Groundwater Commission had previously approved this ordinance.

Supervisor Burroughs amended his motion to table the ordinance to 2/3/26 seconded by Supervisor Nolen.

RESULT: TABLE

MOVER: Rob Burroughs

SECONDER: Pati Nolen

AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, and Vice Chair Nolen

NAYS: Chairperson Hansen

11:42 A.M. RECESS

11:47A.M. RECONVENE

36. BOARD OF SUPERVISORS

25-0885

a) RESOLUTION - Request adoption of resolution supporting the Second Amendment

RESULT: APPROVE

MOVER: Tom Walker

SECONDER: Pati Nolen

AYES: Supervisor Jones, Supervisor Walker, Vice Chair Nolen, and Chairperson Hansen

ABSENT: Supervisor Burroughs
Enactment No: RES NO. 2025-044

Supervisor Burroughs rejoined the meeting at 11:51 A.M.

Patrick Hurton presented the resolution and discussed California gun laws.

John Ward read the resolution.

11:58 A.M. RECESS

1:30 P.M. RECONVENE

1:30 P.M.

RECESS to convene as the Tehama County Board of Equalization

39. BOARD OF EQUALIZATION - County Assessor Burley Phillips and Principal Appraiser Patrick Archer

25-0850

a) Request approval of the following stipulations as recommended by the County Assessor:

- 1) Assessment Appeal No 04-2024, Wanda Schuler
- 2) Assessment Appeal No 10-2024, Cody Lamb

RESULT: APPROVE
MOVER: Tom Walker
SECONDER: Pati Nolen
AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice Chair Nolen, and Chairperson Hansen
RESULT: APPROVE
MOVER: Pati Nolen
SECONDER: Rob Burroughs
AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice Chair Nolen, and Chairperson Hansen

ADJOURN to reconvene as the Tehama County Board of Supervisors

27. AUDITOR-CONTROLLER - Auditor-Controller Krista Peterson 25-0929

a) INFORMATIONAL PRESENTATION - Report and Financial Overview for March 2025

In response to Chairman Hansen, Auditor Controller Krista Peterson explained fund balance available.

**28. COUNTY ADMINISTRATION / TREASURER / TAX COLLECTOR - 25-0970
Chief Administrator Gabriel Hydrick / Tax Collector Parker Hunt**

a) INFORMATIONAL PRESENTATION - Informational presentation for the Board on background and issuance of TRANS

b) RESOLUTION - Request adoption of a resolution authorizing the Board of Supervisors to issue a Tehama County 2025-26 Tax and Revenue Anticipation Note (TRAN) and approving the sale of such note to the Tehama County Treasury Investment Pool and approving certain related matters therewith, not exceeding \$25,000,000 with a mature date no later than 6/30/2026

Treasurer/Tax Collector Parker Hunt explained the make-up of the Treasury Pool and interest rates of the TRAN.

Auditor Controller Krista Peterson explained the separation of the Health Service budget removal from the General Fund and the structure of the funds in the Health Services budget. Mrs. Peterson also further discussed the challenges with getting reimbursements from the State in a timely fashion.

Health Services Agency Executive Director Jayme Bottke clarified that the Health Services Agency has funds and accounts receivable that cover their expenses but will always have cash flow issues due to the way reimbursements come in.

In response to Supervisor Jones, Assistant Executive Director Deanna Gee clarified that there are some avenues to recover interest charged from the State but not all programs allow it.

In response to Supervisor Walker, Mrs. Peterson clarified that Health Services will be paying the interest under the TRAN.

Jessica Clark commented that Avatar is an old system, and that other counties get their reimbursements sooner from the State.

Ms. Gee commented that Avatar is being upgraded to the newest version and discussed the difference between cost report reimbursements, client billing and program billing.

RESULT: APPROVE

MOVER: Pati Nolen

SECONDER: Tom Walker

AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice Chair Nolen, and Chairperson Hansen
Enactment No: RES NO. 2025-043

29. HEALTH SERVICES AGENCY - Executive Director Jayme Bottke 25-0842

a) OTHER THAN "A" STEP - Request approval to appoint an individual as an Institutional Licensed Crisis Health Worker II, Range 39, Step C, effective 6/15/25, or upon completion of all pre-employment requirements

RESULT: APPROVE

MOVER: Pati Nolen

SECONDER: Greg Jones

AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice Chair Nolen, and Chairperson Hansen

30. SHERIFF'S OFFICE - Sheriff Dave Kain 25-0912

a) TRANSFER OF FUNDS: SHERIFF; B-70 - From Public Safety (106-301900), to Contingency (2002-59000), \$38,500.00; and From Contingency (2002-59000) to Special Department Expense (2072-57608), \$38,500.00 **(Requires a 4/5's vote)**

In response to Supervisor Jones, Sheriff Kain explained the current equipment at the morgue and mobile units available.

RESULT: APPROVE

MOVER: Pati Nolen

SECONDER: Rob Burroughs

AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice Chair Nolen, and Chairperson Hansen

31. PUBLIC WORKS - Interim Director Will Pike 25-0881

a) ROAD AGREEMENT- Request approval and authorization for the Interim Director to sign Amendment #2 with MGT Impact Solutions, LLC (Road Agreement #2022-13 Amendment #1 2024-021) for the purpose of preparing an Indirect Cost Allocation Plan (ICAP) for FY 24/25 and FY 25/26, in an amount not to exceed \$55,950, and shall commence 7/26/22 and terminating 6/30/26 (*subject to receipt of required insurance documentation*)

RESULT: APPROVE
MOVER: Pati Nolen
SECONDER: Tom Walker
AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice Chair Nolen, and Chairperson Hansen
Enactment No: ROAD AGR 2025-002

32. PUBLIC WORKS - Interim Director Will Pike 25-0772

a) ROAD AGREEMENT - Request approval and authorization for the Chief Administrator to sign Amendment #2 to the Agreement with MCC Engineering (Road Agree. #2022-07, Amendment #1 2024-010) to perform on-call project management services, thereby extending the contract termination date to 6/14/27 (*Subject to receipt of required insurance documentation*)

Jessica Clark commented on the Chief Administrator signing this agreement.

Chief Administrator Hydrick clarified that he is signing due to Public Works having an interim director.

RESULT: APPROVE
MOVER: Rob Burroughs
SECONDER: Pati Nolen

AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice Chair Nolen, and Chairperson Hansen
Enactment No: ROAD AGR 2025-003

RECESS to convene as the Tehama County Sanitation District No. 1

33. SANITATION DISTRICT #1 - Interim Director Will Pike 25-0841

a) TRANSFER OF FUNDS: SANITATION DIST. NO. 1, B-68 - From Membership and Dues (605-53200), Office Expense (605-53220), Rent/Lease of Buildings (605-53260), Employee Travel/Trainings (605-53290), Special Dept. Equipment (605-57608), Internal Assets (605-53800), Contingency (605-59000), Maintenance of Equipment (605-53170), Clothing & Personnel Supplies (605-53110) and Professional/Special Services (605-53230), to Unfunded PERS Liability Misc \$6211.28, ADP Misc PERS Unfunded \$1858.43, Workers Compensation \$814.95, Insurance \$20,341.22, and Small Tools & Instruments \$699.98, for a total transfer amount of \$29,925.86
(Requires 4/5's vote)

RESULT: APPROVE
MOVER: Pati Nolen
SECONDER: Tom Walker

AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice Chair Nolen, and Chairperson Hansen

ADJOURN to reconvene as the Tehama County Board of Supervisors

34. PERSONNEL - Personnel Director Coral Ferrin 25-0827

a) Request approval for the Personnel Director to sign the side letter of agreement

revising the Memorandum of Understanding (MOU) between the County of Tehama and the Joint Council International Union of Operating Engineers, Local 39 to revise Article 27.5 modifying the language to add regular employees transitioning to an elected office, effective 6/3/25

RESULT: APPROVE
MOVER: Pati Nolen
SECONDER: Tom Walker
AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice Chair Nolen, and Chairperson Hansen

- b) Request approval for the Personnel Director to sign the side letter of agreement revising the Memorandum of Understanding (MOU) between the County of Tehama and the Tehama County Deputy Sheriff's Association to revise Article 18.6 modifying the language to add regular employees transitioning to an elected office, effective 6/3/25

RESULT: APPROVE
MOVER: Greg Jones
SECONDER: Pati Nolen
AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice Chair Nolen, and Chairperson Hansen

- c) Request approval for the Personnel Director to sign the side letter of agreement revising the Memorandum of Understanding (MOU) between the County of Tehama and the Tehama County Law Enforcement Management Association to revise Article 18.8 modifying the language to add regular employees transitioning to an elected office, effective 6/3/25

RESULT: APPROVE
MOVER: Pati Nolen
SECONDER: Greg Jones
AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice Chair Nolen, and Chairperson Hansen

- d) Request approval for the Personnel Director to sign the side letter of agreement revising the Memorandum of Understanding (MOU) between the County of Tehama and the Tehama County Management Employee's Association to revise Article 16.7 modifying the language to add regular employees transitioning to an elected office, effective 6/3/25

RESULT: APPROVE
MOVER: Pati Nolen
SECONDER: Greg Jones
AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice Chair Nolen, and Chairperson Hansen

35. BOARD OF SUPERVISORS

25-0883

a) Request ratification for the Chair to sign a letter of support to Senate Bill 346 (Durazo) Local agencies: transient occupancy taxes: short-term rental facilitator support

RESULT: APPROVE

MOVER: Greg Jones

SECONDER: Rob Burroughs

AYES: Supervisor Jones, Supervisor Burroughs, Supervisor Walker, Vice Chair Nolen, and Chairperson Hansen

FUTURE AGENDA ITEMS

Supervisor Burroughs requested an item to provide access to Evergreen Bridge for swimming and picnic area. (consensus)

Supervisor Burroughs requested an item to place a historical monument at Farquhar and Bowman Road. (consensus)

Supervisor Walker requested an item to not be a sanctuary jurisdiction (consensus)

Chairman Hansen requested an item to discuss amending the General Plan for rezoning agriculture. (consensus)

Chairman Hansen requested a letter of support to Congressman LaMalfa regarding the Sheriff radio project. (consensus)

CLOSED SESSION

Jessica Clark commented on Closed Session #38.

Sheriff David Kain commented on Closed Session #38.

Sharon Novak commented on Closed Session #38.

Jenny Alexander commented on Closed Session #38.

Public Administrator Melani Kain commented on Closed Session #38.

37. CLOSED SESSION

25-0826

a) CONFERENCE WITH LEGAL COUNSEL--EXISTING LITIGATION (Paragraph (1) of subdivision (d) of Government Code Section 54956.9).Case name: Hartel, et al. v. River Development Company, Case No. 19361 (review of case status)

38. CLOSED SESSION

25-0907

a) PERSONNEL / PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code Section 54957)

Title: County Counsel Annual Performance Evaluation Process

REPORTABLE ACTIONS FROM CLOSED SESSION

37. a) CONFERENCE WITH LEGAL COUNSEL--EXISTING LITIGATION (Paragraph (1) of subdivision (d) of Government Code Section 54956.9). Case name: Hartel, et al. v. River Development Company, Case No. 19361 (review of case status)

Reportable Action: No reportable action

38. a) PERSONNEL / PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code Section 54957)

Title: County Counsel Annual Performance Evaluation Process

Reportable Action: Evaluation Complete

ADJOURN

5:15pm There being no further business before the Board, the meeting was adjourned.

ATTEST: June 6, 2025

APPROVED

Chairman of the Board
of Supervisors

SEAN HOUGHTBY, Clerk
of the Board of Supervisors

by_____

SPECIAL MEETING

Tehama County
Wednesday, June 4, 2025 10:30 AM
Board of Supervisors
Meeting Minutes



727 Oak Street, Red Bluff, CA 96080
(530) 527-4655
<http://www.tehama.gov>
Board Chambers

Robert Burroughs, District 1
Tom Walker, District 2
Pati Nolen, District 3, Vice Chair
Matt Hansen, District 4, Chairman
Greg Jones, District 5

Gabriel Hydrick
Chief Administrator

Margaret Long
County Counsel

Sean Houghtby
Clerk of the Board
(530) 527-3287

10:30 AM CALL TO ORDER / PLEDGE OF ALLEGIANCE

Chairman Hansen presided. Present in the chambers were Clerk of the Board Sean Houghtby, County Counsel Margaret Long, and Chief Administrator Gabriel Hydrick.

PUBLIC COMMENT

No public comment.

CLOSED SESSION

1. Closed Session 25-0846

- a) PERSONNEL / PUBLIC APPOINTMENT OR EMPLOYMENT (Government Code Section 54957)

Title: Director of Public Works

10:32 A.M. RECESS

12:27 P.M. RECONVENE

REPORTABLE ACTIONS FROM CLOSED SESSION

- 1. a) PERSONNEL / PUBLIC APPOINTMENT OR EMPLOYMENT (Government Code Section 54957)

Title: Director of Public Works

Report Out: Direction given to staff.

ADJOURN

12:27pm There being no further business before the Board, the meeting was adjourned.

ATTEST: June 6, 2025

APPROVED

Chairman of the Board
of Supervisors

SEAN HOUGHTBY, Clerk
of the Board of Supervisors

by_____

Tehama County
Tuesday, June 10, 2025 9:00 AM
Board of Supervisors
Meeting Minutes



727 Oak Street, Red Bluff, CA 96080
(530) 527-4655
<http://www.tehama.gov>
Board Chambers

Robert Burroughs, District 1
Tom Walker, District 2
Pati Nolen, District 3, Vice Chair
Matt Hansen, District 4, Chairman
Greg Jones, District 5

Gabriel Hydrick
Chief Administrator

Margaret Long
County Counsel

Sean Houghtby
Clerk of the Board
(530) 527-3287

Present: Supervisor Greg Jones, Supervisor Rob Burroughs, Vice Chair Pati Nolen, and Chairperson Matt Hansen

Absent: Supervisor Tom Walker

9:00 AM CALL TO ORDER / PLEDGE OF ALLEGIANCE

Chairman Hansen presided. Present in the chambers were Clerk of the Board Sean Houghtby, County Counsel Margaret Long, and Chief Administrator Gabriel Hydrick.

PUBLIC COMMENT

A resident led a prayer and discussed a doctor's diagnosis.

A resident discussed an employee evaluation and the distinction between contractor and employee.

A resident continued reading a statement regarding the distinction between contractor and employee.

A resident commented on camera angles at the Board meetings.

A resident read a press release regarding the community garden from One Seed at a Time.

A resident thanked Supervisor Burroughs for a veteran's event and commented that the new supervisors need to protect their names and search out the facts.

A resident commented on County Supervisors entering into contracts that may benefit them and potential conflicts of interest.

A resident commented on psychology.

A resident commented on One Seed at a Time and fruit trees that are available.

A resident commented on the bluegrass festival in Susanville and employment opportunities in the County.

A resident commented about Public Record Act requests and extensions.

ANNOUNCEMENT OF AGENDA CORRECTIONS

Chairman Hansen pulled consent item #12 to regular.

PREVIOUS REPORTABLE ACTIONS FROM CLOSED SESSION

1. a) PERSONNEL / PUBLIC APPOINTMENT OR EMPLOYMENT (Government Code Section 54957)

Title: Director of Public Works

Report Out: Direction given to staff.

BOARD OF SUPERVISORS STANDING AND AD HOC COMMITTEE

Receive reports from the following standing and ad hoc committees, and discussion and possible direction to the committees regarding future meetings and activities within each committee's assigned scope:

Public Works Committee (Standing) (Hansen, Walker) - did not meet

Veterans Halls Advisory Committee (Standing) (Burroughs, Jones) - did not meet

Public Safety Tax Initiative Working Group (Hansen, Jones) - next meeting July 21st

Personnel Procedures & Guidelines Ad Hoc Committee (Burroughs, Walker) - did not meet

REPORTS OF MEETINGS ATTENDED INCLUDING AB1234

Supervisor Jones - Corning Healthcare District dinner

Supervisor Burroughs - Cottonwood Bridge meeting

Supervisor Nolen - Sacramento Basin Control Council, Tehama County Waste Management

Supervisor Hansen – None

ANNOUNCEMENTS BY COUNTY DEPARTMENTS

Health Services Agency Executive Director Jayme Bottke announced the Tehama Health and Digital Access fair.

Librarian Alicia Meyer announced that the summer reading program starts today 6/10/25.

Chief Administrator Gabriel Hydrick announced out of state travel for an employee for a conference. Mr. Hydrick also read a letter from staff in support of Chairman Hansen.

CONSENT AGENDA

A motion was made to approve the Consent Agenda. The motion carried by the following vote:

RESULT: APPROVED THE CONSENT AGENDA
MOVER: Greg Jones
SECONDER: Pati Nolen
AYES: Supervisor Jones, Vice Chair Nolen, and Chairperson Hansen
NAYS: Supervisor Burroughs
ABSENT: Supervisor Walker

1. **GENERAL WARRANT REGISTER - 5/18/25 - 5/24/25** **25-0954**
2. **LIBRARY** **25-0953**
 - a) Request approval and authorization for the County Librarian to apply for the 2025-26 Zip Books Program from the California State Library
3. **HEALTH SERVICES AGENCY / MENTAL HEALTH** **25-0856**
 - a) AGREEMENT - Request approval and authorization for the Executive Director to sign the Agreement with North Valley Behavioral Health LLC, dba North Valley Behavioral Health and Stabler Lane Behavioral Health for the purpose of providing mental health services in accordance with the requirements of Title 9, California Code of Regulations and the Short-Doyle and Lanterman-Petris-Short (LPS) Acts of the Welfare and Institutions Code for the rates as set forth in Exhibit "B" with total compensation shall to exceed \$150,000, effective 7/1/25 and shall terminate 6/30/26 (*Subject to receipt of required insurance documentation*)
Enactment No: MISC. AGR 2025-147
4. **HEALTH SERVICES AGENCY / MENTAL HEALTH** **25-0857**
 - a) AGREEMENT- Request approval and authorization for the Executive Director to sign Amendment No. 3 to the agreement with Crestwood Behavioral Health, Inc. (Misc. Agreement #2022-238, as amended by Misc. Agreement #2023-48 and Misc. Agreement #2024-060) for the purpose of providing community mental health services to certain residents of Tehama County, thereby increasing the maximum compensation amount to \$3,600,000 (*Subject to receipt of required insurance documentation*)
Enactment No: MISC. AGR 2025-148
5. **HEALTH SERVICES AGENCY / MENTAL HEALTH** **25-0858**
 - a) AGREEMENT - Request approval and authorization for the Executive Director to sign the agreement with Davis Guest Home, Inc. for the purpose of providing community mental health services to certain residents for the rates as set forth in Exhibit "B" with total compensation not to exceed \$450,000, effective 7/1/25 and shall terminate 6/30/27 (*Subject to receipt of required insurance documentation*)
Enactment No: MISC. AGR 2025-149
6. **HEALTH SERVICES AGENCY / MENTAL HEALTH** **25-0864**
 - a) AGREEMENT- Request approval and authorization for the Executive Director to sign

the agreement with Crestwood Behavioral Health, Inc. for the purpose of providing community mental health services to certain residents of Tehama County, for the rates set forth in Exhibit B, with the maximum compensation not to exceed \$3,600,000, effective 7/1/25 and shall terminate 6/30/28 (*Subject to receipt of required insurance documentation*)

Enactment No: MISC. AGR 2025-150

7. HEALTH SERVICES AGENCY / MENTAL HEALTH 25-0865

a) AGREEMENT- Request approval and authorization for the Executive Director to sign the agreement with Helios Healthcare, LLC dba Idylwood Care Center for the purpose of providing community mental health services for adults who have mental illness pursuant to the provisions of the Bronzan-McCorquodale Act contained in the California Welfare and Institutions Code for the rates set forth in Exhibit B, with a maximum compensation amount not to exceed \$600,000, effective 7/1/25 and shall terminate 6/30/28 (*Subject to receipt of required insurance documentation*)

Enactment No: MISC. AGR 2025-151

8. HEALTH SERVICES AGENCY / MENTAL HEALTH 25-0874

a) AGREEMENT- Request approval and authorization for the Executive Director and Chairperson to sign the Amendment No. 1 to the Participation Agreement (Misc. Agreement #2023-333) with the California Mental Health Services Authority (CalMHSA) for the purpose of utilizing psychiatric hospital beds at the Department of State Hospitals (DSH), thereby amending the maximum compensation not to exceed \$4,206, effective 7/1/23 and shall be extended through 6/30/26

Enactment No: MISC. AGR 2025-152

b) AGREEMENT- Request approval and authorization for the Executive Director to sign the Memorandum of Understanding with the California Mental Health Services Authority (CalMHSA) and the Department of State Hospitals (DSH) for the purchase of psychiatric hospital beds at DSH at the negotiated rates listed on Exhibit 3, effective 7/1/25 and shall terminate 6/30/27

Enactment No: MISC. AGR 2025-167

9. HEALTH SERVICES AGENCY / MENTAL HEALTH 25-0982

a) AGREEMENT - Request approval and authorization for the Executive Director to sign the Agreement with Front St., Inc. to provide long-term care for adults with mental illness in a less restrictive residential care facility, with the rates as set forth in Exhibit "B" with an amount not to exceed \$159,500 during any fiscal year, with maximum compensation not to exceed \$319,000, effective 7/1/25 and shall terminate 6/30/27 (*Subject to receipt of required insurance documentation*)

Enactment No: MISC. AGR 2025-153

10. HEALTH SERVICES AGENCY / CLINIC 25-0987

a) AGREEMENT - Request approval and authorization for the Executive Director to sign the Independent Provider Agreement with Blue Shield of California, effective upon date of execution and shall remain in effect for one (1) year and shall automatically renew for successive one (1) year term thereafter.

Enactment No: MISC. AGR 2025-154

- 11. HEALTH SERVICES AGENCY 25-0980**
a) AGREEMENT - Request approval and authorization for the Executive Director to sign the Amendment No. 4 to the Agreement with Express Services Inc. dba Express Employment Professionals (Misc. Agree. #2022-281 as amended by Misc. Agree. #2022-375, Misc. Agree. #2023-222 & Misc. Agree. #2024-029), for the purpose of providing temporary employees, thereby increasing the maximum compensation amount not to exceed to \$900,000 and extending the term of the agreement to terminate on 9/30/25
Enactment No: MISC. AGR 2025-155
- 13. PROBATION DEPARTMENT 25-0957**
a) AGREEMENT - Request approval and authorization for the Chief Probation Officer and County Purchasing Agent to sign the Agreement with Redwood Toxicology Laboratory, Inc. for the purpose of providing drug testing services in the total amount not to exceed \$25,000, effective 12/1/24 through 6/30/26
Enactment No: MISC. AGR 2025-156
- 14. PROBATION DEPARTMENT 25-0999**
a) AGREEMENT - Request approval and authorization for the Chairman to sign the agreement with Shasta-Tehama-Trinity Joint Community College District for the purpose of providing the STEP-UP program in an amount not to exceed \$30,000 annually, effective 7/1/25 and shall terminate on 6/30/26 (*Subject to receipt of required insurance documentation*)
Enactment No: MISC. AGR 2025-157
- 15. PROBATION DEPARTMENT 25-0835**
a) TRANSFER OF FUNDS: PROBATION, B-65 From CalAIM (2036-4505724), to Contingency (2002-59000), \$125,111.65; and From Contingency (2002-59000) to Professional/Special Services (2036-53230), \$125,111.65 (**Requires a 4/5's vote**)
- 16. DEPARTMENT OF AGRICULTURE 25-0983**
a) AGREEMENT - Request approval and authorization for the Agricultural Commissioner to sign Cooperative Agreement No. 25-0301-000-SA with the California Department of Food and Agriculture (CDFA) for the provision of the Nursery Stock Inspection Program in an amount not to exceed \$4,134, effective 7/1/25 through 6/30/26
Enactment No: MISC. AGR 2025-158
- 17. DEPARTMENT OF AGRICULTURE 25-0984**
a) AGREEMENT - Request approval and authorization for the Agricultural Commissioner to sign Cooperative Agreement No. 25-0451-000-SA with the California Department of Food and Agriculture for the provision of the Certified Farmers Market Inspection Program in an amount not to exceed \$2,625, effective 7/1/25 through 6/30/26
Enactment No: MISC. AGR 2025-159
- 18. SOCIAL SERVICES 25-0991**
a) AGREEMENT - Request approval and authorization for the Social Services Director

to sign the Agreement with Empower Tehama for the purpose of providing Domestic Abuse Counseling and Treatment Services to CalWORKs recipients, with the maximum compensation not to exceed \$360,000, effective 7/1/25 and shall terminate 6/30/27 *(Subject to receipt of required insurance documentation)*

Enactment No: MISC. AGR 2025-160

RECESS to convene as the Tehama County Air Pollution Control District

A motion was made to approve the Consent Agenda. The motion carried by the following vote:

RESULT: APPROVED THE CONSENT AGENDA
MOVER: Greg Jones
SECONDER: Pati Nolen
AYES: Supervisor Jones, Supervisor Burroughs, Vice Chair Nolen, and Chairperson Hansen
ABSENT: Supervisor Walker

19. TEHAMA COUNTY AIR POLLUTION CONTROL DISTRICT 25-0985

a) AGREEMENT - Request approval and authorization for the Air Pollution Control Officer to sign a Carl Moyer/FARMER Low-Emission Equipment Incentive Program Agreement with Belos Farm in the amount of \$55,000, effective upon execution by both parties and terminates five years from the date of installation

Enactment No: MISC. AGR 2025-161

REGULAR AGENDA

20. TEHAMA COUNTY AIR POLLUTION CONTROL DISTRICT - Air 25-0898 Pollution Control Officer Joseph Tona

a) RESOLUTION - Request adoption of a resolution authorizing the Air Pollution Control Officer to accept and sign the Carl Moyer State Reserve FY 24/25 Grant Award Agreement, funding eligible zero-emission equipment projects in line with Carl Moyer Program Guidelines

RESULT: APPROVE
MOVER: Pati Nolen
SECONDER: Rob Burroughs
AYES: Supervisor Jones, Supervisor Burroughs, Vice Chair Nolen, and Chairperson Hansen
ABSENT: Supervisor Walker
Enactment No: RESO 2025-047

b) AGREEMENT - Request approval and authorization for the Air Pollution Control Officer to sign a Carl Moyer State Reserve FY 24/25 Grant Award Agreement

RESULT: APPROVE
MOVER: Pati Nolen
SECONDER: Rob Burroughs
AYES: Supervisor Jones, Supervisor Burroughs, Vice Chair Nolen, and

ABSENT: Chairperson Hansen
Supervisor Walker
Enactment No: MISC. AGR 2025-162

ADJOURN to reconvene as the Tehama County Board of Supervisors

12. PROBATION DEPARTMENT 25-0956

a) Request to adopt a finding that it is appropriate for the Probation Department canine named Riggs to be retired from law enforcement service due to age and that he is no longer needed for public use

RESULT: APPROVE
MOVER: Pati Nolen
SECONDER: Greg Jones
AYES: Supervisor Jones, Supervisor Burroughs, Vice Chair Nolen, and
Chairperson Hansen
ABSENT: Supervisor Walker

b) AGREEMENT - Request approval and authorization for the Chief Probation Officer to sign the retirement agreement with Robert Duarte for the transfer of ownership of Riggs for the sum of \$1.00

Probation Deputy Chief Clayton Bennet introduced K-9 Riggs and gave an overview of his career.

Probation Officer Rob Duarte announced the Tehama County K-9 Foundation fundraiser.

RESULT: APPROVE
MOVER: Greg Jones
SECONDER: Rob Burroughs
AYES: Supervisor Jones, Supervisor Burroughs, Vice Chair Nolen, and
Chairperson Hansen
ABSENT: Supervisor Walker
Enactment No: MISC. AGR 2025-163

22. PROBATION DEPARTMENT - Chief Probation Officer Pam Gonzalez 25-0955

a) AGREEMENT - Request approval and authorization for the Chair to sign the agreement with the City of Red Bluff, to provide a 0.5 full time equivalent (FTE) police officer, who shall be employed by the City of Red Bluff, and who shall serve as the Gang Resistance Education and Training Officer (G.R.E.A.T) / School Resource Officer assigned to Vista Preparatory Academy, with maximum compensation not to exceed \$40,000, effective 7/1/25 and shall terminate 6/30/26

RESULT: APPROVE
MOVER: Pati Nolen
SECONDER: Greg Jones
AYES: Supervisor Jones, Supervisor Burroughs, Vice Chair Nolen, and

ABSENT: Chairperson Hansen
Supervisor Walker
Enactment No: MISC. AGR 2025-164

21. ADMINISTRATION - Administrative Fiscal Manager Orepá Mamea 25-0913

a) INFORMATIONAL PRESENTATION - Presentation regarding FY 2025-26 Recommended Budget Overview

b) Discussion and direction to staff regarding FY 2025-26 Recommended Budget
Administrative Fiscal Manager Orepá Mamea presented the recommended budget.

In response to Supervisor Burroughs, Mrs. Mamea explained revenue coming in over budget.

In response to Supervisor Jones, Mrs. Mamea discussed the vacancy contingency fund.

In response to Mrs. Mamea the Board gave consensus to budget specific extra help, Overtime, and fixed asset requests in Public Safety.

A resident commented regarding contingency funds.

Mrs. Mamea and Auditor/Controller Krista Peterson explained the vacancy contingency fund.

A resident commented on jail funding.

23. ENVIRONMENTAL HEALTH - Director Tia Branton 25-0974

a) RESOLUTION - Request to approval of the resolution adopting the Tehama County Drought Resiliency Plan which brings the County into compliance with SB 552

RESULT: APPROVE

MOVER: Greg Jones

SECONDER: Pati Nolen

AYES: Supervisor Jones, Supervisor Burroughs, Vice Chair Nolen, and
Chairperson Hansen

ABSENT: Supervisor Walker
Enactment No: RES NO. 2025-045

b) Request direction to staff to submit the adopted Plan to DWR by 6/30/25, in accordance with the DWR grant funding agreement provisions
Supervisor Jones acknowledged that Supervisor Hansen wrote the grant that funded this study.

Supervisor Burroughs asked about the difference in data between this report and the

Department of Water Resources. Environmental Health Director Tia Branton explained that the reports come from two different perspectives.

RESULT: APPROVE
MOVER: Greg Jones
SECONDER: Rob Burroughs
AYES: Supervisor Jones, Supervisor Burroughs, Vice Chair Nolen, and
Chairperson Hansen
ABSENT: Supervisor Walker

24. HEALTH SERVICES AGENCY / ANIMAL SERVICES / AGRICULTURE 25-0610
/ ENVIRONMENTAL HEALTH / SHERIFF / PARKS - Health Services

Agency Executive Director, Jayme S. Bottke

a) AGREEMENT - Request approval and authorization for the Chairman to sign the agreement with Butte County, through its Department of Public Health, for public health laboratory testing services to be utilized by various County departments, with a maximum compensation not to exceed \$20,000, effective upon date of execution and shall terminate on 6/30/26 (*Subject to receipt of required insurance documentation*)

RESULT: APPROVE
MOVER: Pati Nolen
SECONDER: Rob Burroughs
AYES: Supervisor Jones, Supervisor Burroughs, Vice Chair Nolen, and
Chairperson Hansen
ABSENT: Supervisor Walker
Enactment No: MISC. AGR 2025-165

25. HEALTH SERVICES AGENCY - Executive Director Jayme S. Bottke 25-0920

a) OTHER THAN "A" STEP - Request approval to appoint the applicant as a Patient Navigator II at Range 27, Step C, effective upon successful completion of all pre-employment requirements

RESULT: APPROVE
MOVER: Pati Nolen
SECONDER: Greg Jones
AYES: Supervisor Jones, Supervisor Burroughs, Vice Chair Nolen, and
Chairperson Hansen
ABSENT: Supervisor Walker

26. HEALTH SERVICES AGENCY / CLINIC DIVISION - Executive 25-0931

Director Jayme Bottke

a) AGREEMENT - Request approval and authorization for the Executive Director to sign the Employment Agreement with Evelyn Rodriguez, for the position of a full-time Physician's Assistant, effective 8/3/25 and shall terminate 8/2/30

RESULT: APPROVE
MOVER: Pati Nolen
SECONDER: Greg Jones

AYES: Supervisor Jones, Supervisor Burroughs, Vice Chair Nolen, and
Chairperson Hansen
ABSENT: Supervisor Walker
Enactment No: MISC. AGR 2025-166

27. PUBLIC WORKS / PURCHASING - Interim Director Will Pike 25-0926

a) BID WAIVER

- 1) Request to adopt the finding that purchasing the used equipment included in Quote #250305 for a model year 2020 Weiler P385B tracked asphalt paver with Mitty Construction would be a cost savings to Tehama County when compared to purchasing new equipment of the equivalent type and allows the County to take advantage of the low pricing for this locally sourced, unique paving equipment, without the time and expense involved with conducting a formal bid process
- 2) Request to find it in the best interest of the County to waive the formal bid process for the acquisition of (1) one 2020 Weiler P385B Tracked Asphalt Paver based on the finding

Louise Wilkenson commented about equipment tracking for the County.

Interim Public Works Director Will Pike commented on the age of the current equipment.

RESULT: APPROVE
MOVER: Pati Nolen
SECONDER: Rob Burroughs
AYES: Supervisor Jones, Supervisor Burroughs, Vice Chair Nolen, and
Chairperson Hansen
ABSENT: Supervisor Walker

b) Request approval and authorization for the Purchasing Department to issue a purchase order to Mitty Construction for (1) one 2020 Weiler P385B Tracked Asphalt paver for a total of \$95,988.75

RESULT: APPROVE
MOVER: Pati Nolen
SECONDER: Rob Burroughs
AYES: Supervisor Jones, Supervisor Burroughs, Vice Chair Nolen, and
Chairperson Hansen
ABSENT: Supervisor Walker

28. PUBLIC WORKS - Interim Director Will Pike 25-0961

a) **CHANGE ORDER** - Request approval and authorization for the Interim Director to issue Change Order No. 4 Supplement No. 1 to the Agreement with S.T. Rhoads Inc. (Road Agreement #2024-03) for the 99W & South Main Street Project, to increase Change Order 4 in an amount equal to \$25,000

RESULT: APPROVE

MOVER: Pati Nolen
SECONDER: Rob Burroughs
AYES: Supervisor Jones, Supervisor Burroughs, Vice Chair Nolen, and
Chairperson Hansen
ABSENT: Supervisor Walker

b) CHANGE ORDER - Request approval and authorization for the Interim Director to issue Change Order No. 15 to the Agreement with S.T. Rhoads Inc. (Road Agreement #2024-03) for the 99W & South Main Street Project, to modify guardrail installations at various locations throughout the project, in an amount equal to \$3,213

RESULT: APPROVE
MOVER: Pati Nolen
SECONDER: Rob Burroughs
AYES: Supervisor Jones, Supervisor Burroughs, Vice Chair Nolen, and
Chairperson Hansen
ABSENT: Supervisor Walker

c) CHANGE ORDER - Request approval and authorization for the Interim Director to issue Change Order No. 16 to the Agreement with S.T. Rhoads Inc. (Road Agreement #2024-03) for the 99W & South Main Street Project, to construct additional truck aprons at the roundabout approaches, in an amount equal to \$71,493.44

RESULT: APPROVE
MOVER: Rob Burroughs
SECONDER: Pati Nolen
AYES: Supervisor Jones, Supervisor Burroughs, Vice Chair Nolen, and
Chairperson Hansen
ABSENT: Supervisor Walker

d) CHANGE ORDER - Request approval and authorization for the Interim Director to issue Change Order No. 24 to the Agreement with S.T. Rhoads Inc. (Road Agreement #2024-03) for the 99W & South Main Street Project, to add signage in an amount equal to \$7,095

Jessica Clark commented about taking the lowest bidder and change orders.

Louise Wilkenson commented on lowest bidder and change orders.

In response to Supervisor Burroughs, Engineer John McClain clarified that guardrails were not put in by a county contractor.

RESULT: APPROVE
MOVER: Pati Nolen
SECONDER: Greg Jones
AYES: Supervisor Jones, Supervisor Burroughs, Vice Chair Nolen, and

ABSENT: Chairperson Hansen
Supervisor Walker

29. PUBLIC WORKS - Interim Director Will Pike

25-0981

a) CHANGE ORDER - Authorize the Interim Director to issue Change Order No. 25 to the Agreement with JF Shea Inc. (Road Agreement #2022-23) for the Evergreen Road Bridge Replacement Project, to install additional concrete at Driveway 1 (Anderson-Cottonwood Irrigation Districts access), and extend the drainage culvert at Drainage System No. 12, in an amount equal to \$9,042.85

RESULT: APPROVE

MOVER: Pati Nolen

SECONDER: Rob Burroughs

AYES: Supervisor Jones, Supervisor Burroughs, Vice Chair Nolen, and
Chairperson Hansen

ABSENT: Supervisor Walker

b) CHANGE ORDER - Authorize the Interim Director to issue Change Order No. 28 to the Agreement with JF Shea Inc. (Road Agreement #2022-23) for the Evergreen Road Bridge Replacement Project, for the installation of Drainage System No. 18, relocation and widening of Krick Driveway 2, and installation of a new driveway and culvert at Rt "E" 51+00 +/-, in an amount equal to \$41,859.92

RESULT: APPROVE

MOVER: Rob Burroughs

SECONDER: Pati Nolen

AYES: Supervisor Jones, Supervisor Burroughs, Vice Chair Nolen, and
Chairperson Hansen

ABSENT: Supervisor Walker

c) CHANGE ORDER - Authorize the Interim Director to issue Change Order No. 32 to the Agreement with JF Shea Inc. (Road Agreement #2022-23) for the Evergreen Road Bridge Replacement Project, to perform various fencing modifications throughout the project, in an amount equal to \$10,019.90

RESULT: APPROVE

MOVER: Pati Nolen

SECONDER: Greg Jones

AYES: Supervisor Jones, Supervisor Burroughs, Vice Chair Nolen, and
Chairperson Hansen

ABSENT: Supervisor Walker

d) CHANGE ORDER - Authorize the Interim Director to issue Change Order No. 33 to the Agreement with JF Shea Inc. (Road Agreement #2022-23) for the Evergreen Road Bridge Replacement Project, to revise the planting layout throughout the project and install additional Arroyo Willow cuttings, in an amount equal to \$15,355.70

RESULT: APPROVE
MOVER: Pati Nolen
SECONDER: Greg Jones
AYES: Supervisor Jones, Supervisor Burroughs, Vice Chair Nolen, and Chairperson Hansen
ABSENT: Supervisor Walker

e) CHANGE ORDER - Authorize the Interim Director to issue Change Order No. 35 to the Agreement with JF Shea Inc. (Road Agreement #2022-23) for the Evergreen Road Bridge Replacement Project, to construct a new drainage system and drainage ditch to provide an overflow outlet to the constructed retention basin, in an amount equal to \$26,823.87

In response to Supervisor Burroughs, Engineer John McClain explained the irrigation requirements in the environmental mitigation areas and creek access.

In response to Supervisors Burroughs and Nolen, Mr. McClain explained the blockage of drains and rerouting the drainage system.

Supervisor Burroughs stated that he would like to see the property owner that created the blockage pay for Change Order 35.

RESULT: APPROVE
MOVER: Matt Hansen
SECONDER: Greg Jones
AYES: Supervisor Jones, Vice Chair Nolen, and Chairperson Hansen
NAYS: Supervisor Burroughs
ABSENT: Supervisor Walker

30. PUBLIC WORKS - Interim Director Will Pike 25-0976

a) ROAD AGREEMENT - Request approval and authorization for the Interim Director to sign Amendment No. 4 to the Agreement with Dokken Engineering (Road Agreement #2022-12) as amended by Road Agreement #2022-15, Road Agreement #2023-1, and Road Agreement #2024-4 (Collectively the original agreement and Amendments Nos. 1 through 3 are referred to as "the AGREEMENT") to perform on-call environmental services, thereby increasing the original agreement's term by two (2) years not to exceed a maximum of five (5) years, effective 7/19/22 through 7/31/27 *(Subject to receipt of required insurance documentation)*

RESULT: APPROVE
MOVER: Pati Nolen
SECONDER: Greg Jones
AYES: Supervisor Jones, Supervisor Burroughs, Vice Chair Nolen, and Chairperson Hansen
ABSENT: Supervisor Walker

Enactment No: ROAD AGR 2025-004

FUTURE AGENDA ITEMS

Supervisor Burroughs requested an informational presentation on biomass electrical generation in the County. (consensus)

Supervisor Nolen requested information about the contractor who installed a guardrail near the 99W and South Main Public Works project (consensus)

CLOSED SESSION

31. CLOSED SESSION

25-1011

a) Liability Claims Pursuant to Government code 54956.95

Claimant: Holly Dawley

Agency claimed against: Tehama County

RESULT: TABLE

MOVER: Greg Jones

SECONDER: Pati Nolen

AYES: Supervisor Jones, Supervisor Burroughs, Vice Chair Nolen, and Chairperson Hansen

ABSENT: Supervisor Walker

11:41 A.M. RECESS

1:30 P.M. RECONVENE

1:30 P.M.

32. PUBLIC WORKS - Interim Director Will Pike

25-0943

a) PUBLIC HEARING - Conduct a Public Hearing to consider vacating a portion of Farquhar Road (County Road No. 472), approximately 0.09 miles of road easement starting from the intersection with the northerly section line of section 33 and 34, Township 29 North, Range 5 West, thence heading southerly for approximately 500 feet towards Bowman Road

b) RESOLUTION- Request adoption of a resolution ordering the vacation of a portion of Farquhar Road, (County Road No. 472), approximately 0.09 miles of road easement starting from the intersection with the northerly section line of section 33 and 34, Township 29 North, Range 5 West, in the unincorporated area of Tehama County
Chairman Hansen opened the Public Hearing at 1:30pm.

Interim Public Works Director Will Pike presented the potential vacation of Farquhar Road, easements, and creek access.

In response to Supervisor Burroughs, Mr. Pike discussed pedestrian access to the creek from Evergreen Bridge.

Mr. Poland commented regarding parking areas near Farquhar Road. Mr. Poland further commented about access to waterways.

Louise Wilkinson commented on the use of Cottonwood Creek and flooding issues with the creek.

A resident commented on riparian rights of property owners and the use of Cottonwood Creek.

Lori Irvin commented on public access to the creek and asked for help protecting property by closing the road.

A resident commented on access to the creek and eliminating potential public nuisance with open access.

A resident commented that the citizens wanting the road to remain open and access to the creek on Farquhar do not live in the area. He further commented that the property owners end up cleaning up after the people who access their property through the road.

Bill Moule commented that most years there is not enough water in the creek to use the creek. Mr. Moule also commented regarding judicial decisions about the issues of the road and gates.

Lina Gott commented on the use of Cottonwood Creek and fire access.

Veronica Poland commented on the use of Farquhar Road by citizens as an access point for recreation.

Chairman Hansen closed the Public Hearing.

Mr. Pike clarified that the area to be vacated has not been maintained and the emergency access easement would provide fire access.

Supervisor Burroughs commented that the County has not maintained the road and there are fire issues in the area. He further commented that the property should be returned to the landowners so it can be maintained and that the County should look for other opportunities to provide access.

RESULT:	APPROVE
MOVER:	Rob Burroughs
SECONDER:	Pati Nolen
AYES:	Supervisor Jones, Supervisor Burroughs, Vice Chair Nolen, and Chairperson Hansen
ABSENT:	Supervisor Walker
	Enactment No: RES NO. 2025-046

PREVIOUS REPORTABLE ACTIONS FROM CLOSED SESSION

37. a) CONFERENCE WITH LEGAL COUNSEL--EXISTING LITIGATION (Paragraph (1) of subdivision (d) of Government Code Section 54956.9). Case name: Hartel, et al. v. River Development Company, Case No. 19361 (review of case status)

Reportable Action: No reportable action

38. a) PERSONNEL / PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code Section 54957)

Title: County Counsel Annual Performance Evaluation Process

Reportable Action: Evaluation Complete

Motion for reconsideration of the Consent Agenda moved by Supervisor Nolen, seconded by Supervisor Jones.

A motion was made by Vice Chair Nolen, seconded by Supervisor Jones, to APPROVE this item. The motion carried by the following vote:

RESULT:	APPROVE
MOVER:	Pati Nolen
SECONDER:	Greg Jones
AYES:	Supervisor Jones, Supervisor Burroughs, Vice Chair Nolen, and Chairperson Hansen
ABSENT:	Supervisor Walker

Motion to approve the Consent Agenda removing #12 and #15 was made by Supervisor Jones, seconded by Supervisor Nolen.

A motion was made by Supervisor Jones, seconded by Vice Chair Nolen, to APPROVE this item. The motion carried by the following vote:

RESULT:	APPROVE
MOVER:	Greg Jones
SECONDER:	Pati Nolen
AYES:	Supervisor Jones, Vice Chair Nolen, and Chairperson Hansen
NAYS:	Supervisor Burroughs
ABSENT:	Supervisor Walker

1. **GENERAL WARRANT REGISTER - 5/18/25 - 5/24/25** **25-0954**
2. **LIBRARY** **25-0953**
 - a) Request approval and authorization for the County Librarian to apply for the 2025-26 Zip Books Program from the California State Library
3. **HEALTH SERVICES AGENCY / MENTAL HEALTH** **25-0856**
 - a) AGREEMENT - Request approval and authorization for the Executive Director to sign the Agreement with North Valley Behavioral Health LLC, dba North Valley

Behavioral Health and Stabler Lane Behavioral Health for the purpose of providing mental health services in accordance with the requirements of Title 9, California Code of Regulations and the Short-Doyle and Lanterman-Petris-Short (LPS) Acts of the Welfare and Institutions Code for the rates as set forth in Exhibit "B" with total compensation shall not exceed \$150,000, effective 7/1/25 and shall terminate 6/30/26 *(Subject to receipt of required insurance documentation)*

Enactment No: MISC. AGR 2025-147

4. HEALTH SERVICES AGENCY / MENTAL HEALTH 25-0857

a) AGREEMENT- Request approval and authorization for the Executive Director to sign Amendment No. 3 to the agreement with Crestwood Behavioral Health, Inc. (Misc. Agreement #2022-238, as amended by Misc. Agreement #2023-48 and Misc. Agreement #2024-060) for the purpose of providing community mental health services to certain residents of Tehama County, thereby increasing the maximum compensation amount to \$3,600,000 *(Subject to receipt of required insurance documentation)*

Enactment No: MISC. AGR 2025-148

5. HEALTH SERVICES AGENCY / MENTAL HEALTH 25-0858

a) AGREEMENT - Request approval and authorization for the Executive Director to sign the agreement with Davis Guest Home, Inc. for the purpose of providing community mental health services to certain residents for the rates as set forth in

Exhibit "B" with total compensation not to exceed \$450,000, effective 7/1/25 and shall terminate 6/30/27 *(Subject to receipt of required insurance documentation)*

Enactment No: MISC. AGR 2025-149

6. HEALTH SERVICES AGENCY / MENTAL HEALTH 25-0864

a) AGREEMENT- Request approval and authorization for the Executive Director to sign the agreement with Crestwood Behavioral Health, Inc. for the purpose of providing community mental health services to certain residents of Tehama County, for the rates set forth in Exhibit B, with the maximum compensation not to exceed \$3,600,000, effective 7/1/25 and shall terminate 6/30/28 *(Subject to receipt of required insurance documentation)*

Enactment No: MISC. AGR 2025-150

7. HEALTH SERVICES AGENCY / MENTAL HEALTH 25-0865

a) AGREEMENT- Request approval and authorization for the Executive Director to sign the agreement with Helios Healthcare, LLC dba Idylwood Care Center for the purpose of providing community mental health services for adults who have mental illness pursuant to the provisions of the Bronzan-McCorquodale Act contained in the California Welfare and Institutions Code for the rates set forth in Exhibit B, with a maximum compensation amount not to exceed \$600,000, effective 7/1/25 and shall terminate 6/30/28 *(Subject to receipt of required insurance documentation)*

Enactment No: MISC. AGR 2025-151

8. HEALTH SERVICES AGENCY / MENTAL HEALTH 25-0874

a) AGREEMENT- Request approval and authorization for the Executive Director and Chairperson to sign the Amendment No. 1 to the Participation Agreement (Misc. Agreement #2023-333) with the California Mental Health Services Authority (CalMHSA) for the purpose of utilizing psychiatric hospital beds at the Department of State

Hospitals (DSH), thereby amending the maximum compensation not to exceed \$4,206, effective 7/1/23 and shall be extended through 6/30/26

Enactment No: MISC. AGR 2025-152

b) AGREEMENT- Request approval and authorization for the Executive Director to sign the Memorandum of Understanding with the California Mental Health Services Authority (CalMHSA) and the Department of State Hospitals (DSH) for the purchase of psychiatric hospital beds at DSH at the negotiated rates listed on Exhibit 3, effective 7/1/25 and shall terminate 6/30/27

Enactment No: MISC. AGR 2025-167

9. HEALTH SERVICES AGENCY / MENTAL HEALTH 25-0982

a) AGREEMENT - Request approval and authorization for the Executive Director to sign the Agreement with Front St., Inc. to provide long-term care for adults with mental illness in a less restrictive residential care facility, with the rates as set forth in Exhibit "B" with an amount not to exceed \$159,500 during any fiscal year, with maximum compensation not to exceed \$319,000, effective 7/1/25 and shall terminate 6/30/27 *(Subject to receipt of required insurance documentation)*

Enactment No: MISC. AGR 2025-153

10. HEALTH SERVICES AGENCY / CLINIC 25-0987

a) AGREEMENT - Request approval and authorization for the Executive Director to sign the Independent Provider Agreement with Blue Shield of California, effective upon date of execution and shall remain in effect for one (1) year and shall automatically renew for successive one (1) year term thereafter.

Enactment No: MISC. AGR 2025-154

11. HEALTH SERVICES AGENCY 25-0980

a) AGREEMENT - Request approval and authorization for the Executive Director to sign the Amendment No. 4 to the Agreement with Express Services Inc. dba Express Employment Professionals (Misc. Agree. #2022-281 as amended by Misc. Agree. #2022-375, Misc. Agree. #2023-222 & Misc. Agree. #2024-029), for the purpose of providing temporary employees, thereby increasing the maximum compensation amount not to exceed to \$900,000 and extending the term of the agreement to terminate on 9/30/25

Enactment No: MISC. AGR 2025-155

13. PROBATION DEPARTMENT 25-0957

a) AGREEMENT - Request approval and authorization for the Chief Probation Officer and County Purchasing Agent to sign the Agreement with Redwood Toxicology Laboratory, Inc. for the purpose of providing drug testing services in the total amount not to exceed \$25,000, effective 12/1/24 through 6/30/26

Enactment No: MISC. AGR 2025-156

14. PROBATION DEPARTMENT 25-0999

a) AGREEMENT - Request approval and authorization for the Chairman to sign the agreement with Shasta-Tehama-Trinity Joint Community College District for the purpose of providing the STEP-UP program in an amount not to exceed \$30,000 annually, effective 7/1/25 and shall terminate on 6/30/26 *(Subject to receipt of required*

insurance documentation)

Enactment No: MISC. AGR 2025-157

15. PROBATION DEPARTMENT 25-0835

a) TRANSFER OF FUNDS: PROBATION, B-65 From CalAIM (2036-4505724), to Contingency (2002-59000), \$125,111.65; and From Contingency (2002-59000) to Professional/Special Services (2036-53230), \$125,111.65 **(Requires a 4/5's vote)**

16. DEPARTMENT OF AGRICULTURE 25-0983

a) AGREEMENT - Request approval and authorization for the Agricultural Commissioner to sign Cooperative Agreement No. 25-0301-000-SA with the California Department of Food and Agriculture (CDFA) for the provision of the Nursery Stock Inspection Program in an amount not to exceed \$4,134, effective 7/1/25 through 6/30/26

Enactment No: MISC. AGR 2025-158

17. DEPARTMENT OF AGRICULTURE 25-0984

a) AGREEMENT - Request approval and authorization for the Agricultural Commissioner to sign Cooperative Agreement No. 25-0451-000-SA with the California Department of Food and Agriculture for the provision of the Certified Farmers Market

Inspection Program in an amount not to exceed \$2,625, effective 7/1/25 through 6/30/26

Enactment No: MISC. AGR 2025-159

18. SOCIAL SERVICES 25-0991

a) AGREEMENT - Request approval and authorization for the Social Services Director to sign the Agreement with Empower Tehama for the purpose of providing Domestic Abuse Counseling and Treatment Services to CalWORKs recipients, with the maximum compensation not to exceed \$360,000, effective 7/1/25 and shall terminate 6/30/27 *(Subject to receipt of required insurance documentation)*

Enactment No: MISC. AGR 2025-160

REGULAR AGENDA

15. PROBATION DEPARTMENT 25-0835

a) TRANSFER OF FUNDS: PROBATION, B-65 From CalAIM (2036-4505724), to Contingency (2002-59000), \$125,111.65; and From Contingency (2002-59000) to Professional/Special Services (2036-53230), \$125,111.65 **(Requires a 4/5's vote)**

RESULT: APPROVE

MOVER: Pati Nolen

SECONDER: Rob Burroughs

AYES: Supervisor Jones, Supervisor Burroughs, Vice Chair Nolen, and Chairperson Hansen

ABSENT: Supervisor Walker

ADJOURN

2:25 PM There being no further business before the Board, the meeting was adjourned.

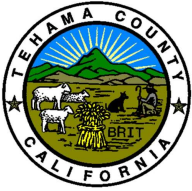
ATTEST: June 12, 2025

APPROVED

Chairman of the Board
of Supervisors

SEAN HOUGHTBY, Clerk
of the Board of Supervisors

by_____



Tehama County

Agenda Request Form

File #: 25-1077

Agenda Date: 6/24/2025

Agenda #: 35.

PERSONNEL / ENVIRONMENTAL HEALTH - Director of Environmental Health Tia Branton

Requested Action(s)

a) Request approval of a new classification specification of Hazardous Materials Specialist I/II/III within the Joint Council Bargaining Unit, effective 6/24/25

Financial Impact:

The proposed salary placement of the Hazardous Materials Specialist I is five percent (5%) below the currently budgeted Environmental Health Specialist I. Therefore, the requested action would result in an annual minimum cost savings to the General Fund of approximately \$3,384.05 - \$4,092.34.

Background Information:

The Environmental Health Department is requesting to add a new classification of Hazardous Materials Specialist I/II/III within the Joint Council Bargaining Unit.

The Department has enforcement inspection requirements for many different state mandated programs. These programs include Food, Recreational Health, Medical Waste, Public Water, OWTS, Domestic Water, Solid Waste and Medical Waste, etc. The state requires these inspections to be conducted by a Registered Environmental Health Specialist (REHS). The only programs that do not require a REHS are in the California Unified Program Agency (CUPA) program. This includes inspections in Hazardous Materials, Above Ground Storage Tanks, Underground Storage Tanks and Hazardous Materials Business Plan sites.

The requirements to become a REHS are outlined in the California Health and Safety Code and cannot be modified. Due to the strict minimum qualifications and process to become a REHS, the Department has struggled to fill vacant REHS allocations, which has in turn, left the Department short-staffed. The difficulty in finding qualified REHS candidates is a statewide problem. However, because the state does allow non-REHS to conduct CUPA functions. Many other Counties in California have made a similar designation between CUPA inspectors and REHS. The majority of our comparator Counties (Shasta, Butte, Yuba, and Humboldt) are among those who have added the classification of Hazardous Materials Specialist.

If approved, the Hazardous Materials Specialist I/II/III will perform professional office and field work in support of the County's hazardous materials programs consistent with state mandates as a Certified Unified Program Agency (CUPA); respond to complaints and/or emergencies and perform site analysis of hazardous materials incidents; verify compliance with requirements, inspect facilities for hazardous materials storage and hazardous waste disposal requirements throughout the County; and perform related duties as assigned.

The proposed classification is a flexibly staffed series of Hazardous Materials Specialist I/II/III. This would allow the Department to advance incumbents to the higher-level classifications after gaining

the required knowledge, skills and experience for the higher-level classifications. Although flexibly staffed, incumbents would not automatically promote to the higher-level classification.

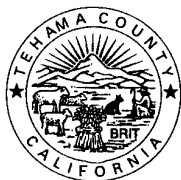
The recommended salary placements for each level of the classification series are as follows:

- Hazardous Materials Specialist I - Joint Council Range 29
- Hazardous Materials Specialist II - Joint Council Range 33
- Hazardous Materials Specialist III - Joint Council Range 37

This placement is five percent (5%) below the Environmental Health Specialist and sets the separation between each position within the series at the standard ten percent (10%).

If approved, the Department has requested amend the PAL by deleting one (1.00 FTE) vacant Environmental Health Specialist I/II/Senior allocation and replacing it with one (1.00 FTE) Hazardous Materials Specialist I/II/III allocation during the FY 2025/26 Recommended Budget.

The Joint Council Bargaining Unit has been notified of the proposed classification and salary placements and is in agreement with the requested action.



TITLE: HAZARDOUS MATERIALS SPECIALIST I/II/III

FLSA: Non-Exempt

BOARD APPROVED:

BARGAINING UNIT: Misc.

DEFINITION

Under general direction, performs professional office and field work in support of the County's hazardous materials programs consistent with state mandates as a Certified Unified Program Agency (CUPA); responds to complaints and/or emergencies and performs site analysis of hazardous materials incidents; verifies compliance with requirements, inspects facilities for hazardous materials storage and hazardous waste disposal requirements throughout the County; and performs related duties as assigned.

SUPERVISION RECEIVED AND EXERCISED

Receives general direction from the Director of Environmental Health. No permanent full-time staff to supervise. May provide lead direction and / or coordination of support staff, and training to less experienced staff.

CLASS CHARACTERISTICS

This is a multi-level professional classification series in which incumbents may be assigned to any of the three (3) levels, depending upon experience, proficiency gained, and the complexity of assigned hazardous materials specialist functions. When work knowledge has been developed, sound work habits demonstrated, and requirements have been met, an incumbent may be promoted to the next level in the Hazardous Materials Specialist series. Positions in this classification are flexibly staffed.

Hazardous Materials Specialist I: This is the entry-level classification in the Hazardous Materials Specialist series. Initially under close supervision, incumbents learn and perform routine duties related to the inspection, investigation, and enforcement of hazardous materials regulations. Positions at this level usually perform most of the duties required of the Hazardous Materials Specialist II level but are not expected to function at the same skill level and usually exercise less independent discretion and judgment in matters related to work procedures and methods. As experience is gained, duties gradually become more diversified and are performed under more general supervision

Hazardous Materials Specialist II: This is the journey-level classification in the Hazardous Materials Specialist series. Positions at this level are distinguished from the Hazardous Materials Specialist I level by performing the full range of duties as assigned, working independently, and exercising judgment and initiative. Positions at this level receive only occasional instruction or assistance as new or unusual situations arise and are fully aware of the operating procedures and policies of the work unit.

Hazardous Materials Specialist III: This is the advanced journey-level classification in the Hazardous Materials Specialist series responsible for performing the most complex work assigned to the series. Incumbents work independently to provide oversight and leadership for complex and sensitive hazardous materials programs. The Hazardous Materials Specialist III is distinguished from Hazardous Materials Specialist II in that the latter has program responsibility and exercises considerable independent judgment and discretion in the performance of assigned duties.

EXAMPLES OF ESSENTIAL FUNCTIONS (Illustrative Only)

- Performs a variety of duties in support of the County's hazardous materials programs in conformance with state mandates as a Certified Unified Program Agency to ensure consistent administrative requirements, permits, inspections and enforcement activities of designated environmental and emergency response programs; ensures all actions taken are compliant with statute, regulations, and best management practices for the hazardous materials industry.
- Schedules and conducts inspections for assigned facilities to monitor compliance with hazardous materials laws and ordinances and identify potential public health hazards; prepares and submits inspection reports documenting violations and corrective actions.
- Prepare inspection reports, legal notices, citations, letters of violation and other correspondence and reports for the enforcement of hazardous materials regulations.
- Investigates reports of hazardous materials spills or dumps from the public and other agencies; identifies hazardous substances and determines the probable source; oversees the abatement and clean-up of sites contaminated by hazardous materials; reviews and oversees the work of clean up contractors and technical consultants.
- Prepares correspondence and reports related to inspections, investigations, and hazardous materials management.
- Assists in gathering and evaluating data related to hazardous materials storage, treatment, disposal, reduction, and incident response plans.
- Reviews Hazardous Materials Business Plans, Spill Prevention, Control and Countermeasure (SPCC) Plans, Risk Management Plans (RMP) and Underground Storage Tank (UST) construction plans of hazardous materials facilities; provides information and assistance to businesses, other agencies and the public on compliance requirements.
- May issue citations and Notices of Violation for violating public health and environmental laws and regulations; recommends legal action; assists in preparing legal cases and testifies in court proceedings.
- Coordinates and presents training for internal staff, the regulated community, public and external organizations; prepares and modifies informational materials; conducts community presentations and workshops.
- Performs related duties as assigned.

Hazardous Materials Specialist II/III:

In addition to the above:

- Coordinates activities with other agencies, including law enforcement or oversight agencies; acts as a liaison between the division and federal, state and local agencies on hazardous materials matters.
- Responds to emergency incidents involving the release of hazardous materials; advises other agencies on appropriate safety precautions and monitors clean-up activities.

- Oversees the mitigation of hazardous substance releases during emergency or disaster situations, under the authority of the County's Health Officer.
- Issues citations and Notices of Violation for violating public health and environmental laws and regulations; recommends legal action; assists in preparing legal cases and testifies in court proceedings.

QUALIFICATIONS

Knowledge of:

- Principles and practices of hazardous materials management
- Properties of hazardous materials and safety practices for their handling and disposal.
- Principles of risk assessment and mitigation
- Certified Unified Program Agency's (CUPA) burden of proof for civil criminal and administrative cases as it relates to evidence provided by the division
- Applicable federal, state, and local laws, regulatory codes, ordinances, and procedures pertaining to hazardous materials management
- Chemical, biological, physical and environmental science principles
- Multiple tiers of violations as it relates to enforcement
- Principles and practices of hazardous materials incident response
- Inspection and investigative techniques
- Underground storage tank (UST) construction, removal, and operation
- Operation, policies, and procedures of the Environmental Health Department
- Applicable Federal, State, County, Department, and Division laws, regulations, policies and procedures
- Modern office practices, methods and computer equipment
- Record keeping principles and procedures
- Computer applications related to the work
- The structure and content of the English language, including the meaning and spelling of words, rules of composition, and grammar.
- Techniques for dealing effectively with and providing a high level of customer service to all individuals contacted in the course of work

Hazardous Materials Specialist II/III:

In addition to the above:

- Principles and purpose of multiple compliance documents including, but not limited to, Hazardous Materials Business Plan, California Accidental Release Prevention Program, Underground Storage Tank (UST) Program, Aboveground Petroleum Storage Act (APSA), Hazardous Waste Generator; and Tiered Treatment Permitting and related documents
- Local, regional and national law enforcement or oversight agencies involved in hazardous materials

Ability to:

- Respond to a diverse range of hazardous materials requests for service and support.
- Perform site analysis at hazardous material incidents to identify materials and appropriate response.
- Utilize diagnostic tools and equipment to identify substances.
- Coordinate services with multiple agencies.
- Oversee the work of contractors and consultants involved in hazardous materials clean up and site mitigation.

- Develop, coordinate, implement and evaluate hazardous materials management plans.
- Understand, interpret, and analyze all pertinent laws, codes, regulations, policies and procedures, and standards relevant to enforcing applicable regulations and guidelines.
- Simultaneously conduct multiple inspections and investigations, and accurately document findings and maintain appropriate records.
- Evaluate potential consequences and need for action, based on field observations, professional recommendations and laboratory results.
- Act quickly and calmly in emergency situations.
- Independently organize work, set priorities, meet critical deadlines, and follow-up on assignments.
- Use tact, initiative, prudence, and independent judgment within general policy, procedural, and legal guidelines.
- Effectively use computer systems, software applications relevant to work performed and modern business equipment to perform a variety of work tasks.
- Communicate clearly and concisely, both orally and in writing, using appropriate English grammar and syntax.
- Perform required mathematical calculations quickly and accurately.
- Organize and prioritize a variety of projects and multiple tasks in an effective and timely manner; organize own work, set priorities and meet critical time deadlines.
- Assemble and analyze information and prepare written reports and records in a clear and concise manner.
- Establish, maintain, and foster positive and effective working relationships with those contacted in the course of work.

Education and Experience:

Any combination of training and experience which would provide the required knowledge, skills and abilities is qualifying. A typical way to obtain the required qualifications would be:

- Thirty (30) semester units or possession of a bachelor's degree from an accredited college, university, or other institution in one (1) or more of the following disciplines: biology or microbiology; chemistry or chemical engineering; physics or physical science; environmental science; geology or soil science; environmental health; environmental or sanitary engineering; toxicology; industrial hygiene; hazardous materials management; or fire science or fire technology.

OR

- Registration as an Environmental Health Specialist.
- Other combinations of education and experience may be considered as outlined in section 15260 of Title 27 of the California Code of Regulations.

Hazardous Materials Specialist II:

- In addition to the above, two (2) years of increasingly responsible professional hazardous materials program experience equivalent to the class of Hazardous Materials Specialist I with a Certified Unified Program Agency (CUPA).

Hazardous Materials Specialist III:

- In addition to the above, two (2) years of increasingly responsible professional experience in the inspection and enforcement of hazardous materials regulations at a level equivalent to the class of Hazardous Materials Specialist II with a Certified Unified Program Agency (CUPA) for a total of four (4) years of experience.

License and Special Requirements:

- Possession of, or ability to obtain and maintain, a valid California Class C Driver License and a satisfactory driving record is required. Individuals who do not meet this requirement due to a disability will be reviewed on a case-by-case basis.
- Must possess or obtain valid 40-hour Hazardous Waste Operations and Emergency Response Certification by the end of the probationary period.

Hazardous Materials Specialist II/III:

- Must obtain and maintain a valid International Code Council California Underground Storage Tank Inspector certification by the end of the probationary period.
- Must obtain and maintain a valid Aboveground Petroleum Storage Act Inspector certification by the end of the probationary period.

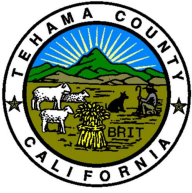
PHYSICAL DEMANDS

Must possess mobility to work in a standard office setting and use standard office equipment, including a computer; to inspect County development sites, to operate a motor vehicle and to visit various County and meeting sites; vision to read printed materials and a computer screen; and hearing and speech to communicate in person, before groups, and over the telephone. This is partially a sedentary office classification; the job also involves field inspection work requiring frequent walking at inspection site areas to monitor performance and to identify problems or hazards; standing in work areas and walking between work areas may be required. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard, typewriter keyboard, or calculator and to operate standard office equipment. Positions in this classification occasionally bend, stoop, kneel, reach, push, and pull drawers open and closed to retrieve and file information. Employees must possess the ability to lift, carry, push, and pull materials and objects, up to 50 pounds occasionally and up to 30 pounds frequently, necessary to perform job functions.

WORKING CONDITIONS

Employees partially work in an office environment with moderate noise levels and controlled temperature conditions, and partially in the field and are frequently exposed to loud noise levels, cold and hot temperatures, dust and scents, inclement weather conditions, road hazards, vibration, confining workspace, chemicals, mechanical, and/or electrical hazards, and hazardous physical substances and fumes. Employees may interact with upset staff and/or public and private representatives in interpreting and enforcing departmental policies and procedures.

**EQUAL OPPORTUNITY EMPLOYER / AMERICANS WITH DISABILITIES ACT
COMPLIANT / VETERANS' PREFERENCE POLICY / DRUG-FREE WORKPLACE**



Tehama County

Agenda Request Form

File #: 25-1105

Agenda Date: 6/24/2025

Agenda #: 36.

PERSONNEL / PROBATION - Chief Probation Officer Pam Gonzalez

Requested Action(s)

a) RESOLUTION - Request adoption of a resolution to amend the FY 2024-25 Position Allocation List (PAL), (Reso #2024-080), by adding one (1.00 FTE) Deputy Probation Officer IV (Limited Term) allocation with a sunset date of 12/31/25, effective 6/24/25

Financial Impact:

If approved, the requested action will result in an increase cost to the Public Safety Fund of approximately \$74,196.

Background Information:

To address ongoing operational challenges, the Tehama County Probation Department is requesting to amend the Position Allocation List (PAL) by adding one (1.00) temporary Deputy Probation Officer IV allocation, with a sunset date of 12/31/25. The operational challenges are a result of an employee's extended medical leave of absence, which leaves the Department short-staffed in a key supervisory role. The Department has experienced significant challenges in maintaining stability within the supervisor position, often relying on employees working out of class. This practice has led to unclear hierarchy and chain of command issues, affecting overall departmental cohesion and efficiency. The addition of a temporary Deputy Probation Officer IV allocation would allow the Department to stabilize leadership, ensure better-defined roles among staff, and promote operational consistency.

The Tehama County Peace Officers' Association has been notified and is in agreement with the requested action.

RESOLUTION NO. _____

PAL CHANGE

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of the County of Tehama, State of California, does hereby amend **Resolution 2024-080, the 2024-25** Position Allocation List, as follows:

DEPARTMENT (BUDGET)/POSITION	ALLOCATION		RANGE		EFFECTIVE DATE
	From	To	From	To	
PROBATION (2037)					
Deputy Probation Officer IV (Limited Term) - Sunset 12/31/25	0.00	1.00	-	41	6/24/25

The Master Salary Schedule and any affected Exhibits will be updated to reflect the above changes, if applicable.

The foregoing resolution was offered on a motion by Supervisor _____, seconded by Supervisor _____ and adopted by the following vote of the Board:

AYES:

NOES:

ABSENT OR NOT VOTING:

STATE OF CALIFORNIA)
) SS
COUNTY OF TEHAMA)

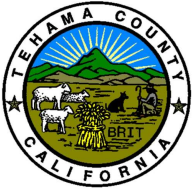
I, Sean Houghtby, County Clerk and ex-officio Clerk of the Board of Supervisors of the County of Tehama, State of California, hereby certify the above and foregoing to be a full true and correct copy of a Resolution and Order adopted by the Board of Supervisors on the _____ day of _____, 2025.

Dated this _____ day of _____, 2025.

Sean Houghtby, County Clerk and ex-officio Clerk of the Board of Supervisors, County of Tehama, State of California

By _____
Deputy

RESOLUTION NO.



Tehama County

Agenda Request Form

File #: 25-1024

Agenda Date: 6/24/2025

Agenda #: 37.

PERSONNEL / ADMINISTRATION - Personnel Director Coral Ferrin

Requested Action(s)

a) **AGREEMENT-** Request approval and authorization for the Chair to sign the Employment Agreement with Gabriel Hydrick, Chief Administrator, effective 2/28/25 through 2/27/28

Financial Impact:

The total salary, benefits, and roll-up costs for the first year of the new contract is approximately \$294,858.

Background Information:

Mr. Hydrick was hired as the Chief Administrator in 2022. Mr. Hydrick's employment agreement is set to expire August 27, 2025. The proposed agreement is a three-year term with an expiration date of February 27, 2028.

The proposed employment agreement places Mr. Hydrick at Step E of the approved salary range for the Chief Administrator classification. The benefits contained in the employment agreement reflect the standard benefits provided in department head contracts which include a cell phone allowance of \$60 per month, 240 hours of Personal Time Off (PTO) per year, 40 hours of Management Time Off per fiscal year, one (1) personal holiday per fiscal year, Parental Leave, Bereavement Leave and participation in the County sponsored Deferred Compensation plan with a \$100 matching contribution by the County. In addition, Holidays were updated to add Caesar Chavez and Juneteenth and remove Lincoln's Birthday. Further, language was added indicating that Hydrick shall not be terminated or removed during the first one hundred eighty (180) days following any change in the membership of the Board of Supervisors or without the unanimous vote of the Board of Supervisors.

In addition, the proposed agreement clarifies Mr. Hydrick is considered a local miscellaneous member of the California Public Employees' Retirement System (CalPERS), and a "New" employee as defined in the California Public Employees' Pension Reform Act of 2013 and stipulates Mr. Hydrick shall participate in the CalPERS 2% at 62 defined benefit program. Mr. Hydrick will be required to pay the employee member contribution equal to eight percent (8%) of his compensation up to the maximum limit established by CalPERS. The County will not pay any portion of this contribution on behalf of Mr. Hydrick.

Without Board of Supervisor approval, Mr. Hydrick's employment agreement will expire on August 27, 2025.

This is a contract, overtime exempt position.

TEHAMA COUNTY
and
GABRIEL HYDRICK
EMPLOYMENT AGREEMENT
for the position of
Chief Administrator

THIS AGREEMENT, is made and entered into on June 24, 2025 and effective commencing February 28, 2025 by and between the Tehama County Board of Supervisors, hereinafter called “COUNTY” and GABRIEL HYDRICK, hereinafter called “HYDRICK” both of whom understand as follows:

WITNESSETH

WHEREAS, COUNTY desires to employ the services of GABRIEL HYDRICK as Chief Administrator from the effective date hereof until February 27, 2028; and

WHEREAS, it is the desire of COUNTY to provide certain benefits, to establish certain conditions of employment and to set working conditions for HYDRICK; and

WHEREAS, HYDRICK desires employment in the position described above; and

WHEREAS, except as otherwise provided herein, all provisions of the personnel rules and regulations of the COUNTY relating to leave, expense reimbursement, retirement and pension system contributions, and other benefits and working conditions as they now exist or hereafter may be amended, also shall apply to HYDRICK as they would to any employees of the County; and

WHEREAS, the COUNTY Board shall fix any such terms and conditions of employment, as it may determine from time to time, relating to the performance of HYDRICK provided such terms and conditions are not inconsistent with or in conflict with the provisions of this agreement or any other law.

NOW THEREFORE, in consideration of the mutual covenants herein contained, the parties agree as follows:

Section 1: Duties

COUNTY hereby agrees to employ HYDRICK as the Chief Administrator to perform the functions and duties as specified in the Chief Administrator classification specification heretofore or hereinafter approved by the Tehama County Board of Supervisors and to perform other legally permissible and proper duties and functions of the County Administration from time to time as may be assigned.

Except as otherwise provided by COUNTY, a workweek is defined to consist of seven (7) consecutive calendar days, Sunday through Saturday, consisting of forty (40) hours. HYDRICK shall report for work at his regular established headquarters and shall return hereto at the

conclusion of the day's work, except for off-site COUNTY business, or as otherwise established.

Section 2: Term

HYDRICK agrees to remain in the exclusive employ of COUNTY until February 27, 2028 and further agrees to accept no other employment that may conflict with HYDRICK's performance of duties until this termination date, unless said termination date is affected as hereinafter provided.

Section 3: Salary

For purposes of this agreement, HYDRICK shall be considered an overtime-exempt County employee. The salary and benefits provided under this agreement shall constitute the total compensation for all services provided by HYDRICK under this agreement.

In full consideration for services rendered, and the satisfactory job performance of specified duties, COUNTY agrees to pay HYDRICK hereto an annual salary, payable in twenty-six (26) installments, on the same biweekly basis as other employees of the COUNTY, and prorated on actual hours worked within the annual period. Annual salaries will be as follows:

February 28, 2025 through February 27, 2026	\$250,470.00 Annually
February 28, 2026 through February 27, 2027	\$250,470.00 Annually
February 28, 2027 through February 27, 2028	\$250,470.00 Annually

Notwithstanding any other provisions of this contract, the COUNTY's Board of Supervisors reserves the right, in its sole discretion, to increase the compensation paid by COUNTY to HYDRICK during the term of this contract. The compensation stated in this contract shall not be deemed to be a fixed amount for the entire term of this contract, and may be increased, in the discretion of the Board of Supervisors, consistent with the California Constitution, Article XI, Section 10, subdivision (a).

Except as stated above, COUNTY shall not at any time during the term of this agreement reduce the salary, compensation or other financial benefits of HYDRICK, except with the concurrence of HYDRICK and then only to the degree of such a reduction across-the-board for all employees of the Department in which HYDRICK is employed (including a reduction resulting from employee furloughs).

Except as provided in the cell phone allowance, partial months will be prorated based on the number of days this contract is in force during the month calculated as a percentage of the total number of calendar days in the month.

In addition, the parties agree that if HYDRICK is anticipated to serve as the Personnel Director and/or Risk Manager and/or Purchasing Agent, Section 3: Salary will be re-opened for the purpose of negotiating an increase in compensation consistent with the additional duties. Any agreement reached as a result of such reopening shall become effective immediately following the effective date of HYDRICK's designation as the Personnel Director and/or Risk Manager and/or Purchasing Agent and shall cease immediately following the removal of the designation.

Section 4: Cellular Telephone Allowance

As HYDRICK's duties require the use of a cellular telephone in the course of County business, COUNTY agrees to provide HYDRICK a cellular telephone allowance of \$60 per month to cover all costs of related equipment and service. This cellular telephone allowance is not considered part of salary and is therefore not included in California Public Employees' Retirement System calculations for HYDRICK and shall not be prorated.

Section 5: Automobile

Should it be required that HYDRICK use his personal vehicle in the performance of his official County duties, it is agreed that HYDRICK will be reimbursed at the approved County reimbursement rate. This mileage reimbursement is not considered part of salary and is therefore not included in California Public Employees' Retirement System calculations for HYDRICK.

Section 6: Personal Time Off (PTO)

In lieu of accruing vacation or sick leave, HYDRICK shall accrue and have credited to his personal account, Personal Time Off (PTO) leave. PTO shall accrue at a rate of 240 hours per year (9.23 hours per pay period) of full-time service (prorated for any part-time work or unpaid leaves). Accrual of PTO shall continue until such time HYDRICK has accrued a total balance of five hundred (500) hours, at which point the accrual of additional time beyond 500 hours shall cease.

HYDRICK shall have one (1) personal holiday (8 hours) added to his PTO balance each July 1st, subject to the 500-hour cap.

Section 7: Management Leave

HYDRICK shall have five (5) paid management leave days (40 hours) added to his Management Time Off (MTO) bank each July 1st. MTO and the MTO bank are separate and distinct from PTO and PTO bank. MTO does not constitute additional wages, and shall not be considered vested for any purpose. All MTO shall be used within the fiscal year in which it was granted, or HYDRICK will lose that MTO.

Section 8: Holidays

HYDRICK shall be entitled to have the following holidays off with pay: January 1, the third Monday in January (Dr. Martin Luther King, Jr.'s birthday), the third Monday in February (President's Day), the last Monday in May (Memorial Day), March 31 (César Chávez Day), June 19 (Juneteenth), July 4 (Independence Day), the first Monday in September (Labor Day), the second Monday in October (Columbus Day), November 11 (Veterans Day), Thanksgiving, the Friday after Thanksgiving, and December 25 (Christmas). HYDRICK shall also be entitled to the last workday before Christmas (Christmas Eve) or the last workday before New Year's (New Year's Eve), as determined by the COUNTY.

If any of the foregoing holidays falls on a Sunday, the Monday following shall be observed as the holiday. If any of the foregoing holidays falls on a Saturday, the preceding Friday shall be observed as the holiday. If an employee is in a non-pay status on both workdays immediately adjacent to the holiday, the employee shall not receive pay for the holiday.

Section 9: Health and Life Insurance

COUNTY agrees to provide comprehensive medical, vision, life and dental insurance for HYDRICK and his dependents. The method utilized to calculate the portion of the premium, if any, paid by COUNTY shall be consistent with the method utilized by COUNTY to calculate the contribution for employees covered by the Tehama County Management Employee's Association (TCMEA) Memorandum of Understanding, herein after call the "MOU". HYDRICK may elect to participate in the County's Premium Only Section 125 benefit program, which allows pre-tax benefits for employees' contributions to the group health insurance premium.

COUNTY will make an Employee Assistance Program (EAP) available. The EAP will provide personal counseling on legal services and personal and work-related issues for HYDRICK and/or members of his immediate family.

COUNTY will allow HYDRICK to establish an employee-funded Flexible Spending Account, which currently provides employees with the options of Dependent Care Assistance and Unreimbursed Medical Expenses. The plan year maximum for Flexible Spending Accounts will be determined by the contribution limits set by the Internal Revenue Service.

Section 10: Retirement

The parties acknowledge and agree that HYDRICK is a local miscellaneous member of the California Public Employees' Retirement System (CalPERS), and a "New" employee as defined in the California Public Employees' Pension Reform Act of 2013.

HYDRICK shall participate in the CalPERS 2%@62 defined benefit program, as set forth in the California Public Employees' Pension Reform Act of 2013. Retirement is integrated with Social Security.

In accordance with Government Code section 7522.30, HYDRICK shall make employee contributions to CalPERS in an amount equal to 50 percent (50%) of the normal cost rate for his defined benefit plan, as determined annually by CalPERS. In addition, the parties agree, pursuant to Government Code section 20516, subdivision (f), that in the event the required member contribution for HYDRICK hereunder is less than the member contribution for "New" employees represented by the MOU (established pursuant to Government Code section 20516.5 or otherwise), HYDRICK shall pay a portion of the CalPERS employer contribution equal to the difference between HYDRICK's required employee contribution hereunder and the member contribution established for "New" employees represented by the MOU. It is the intent of this Section that HYDRICK pay the full member contribution required under Government Code section 7522.30, or a combined member contribution and employer contribution cost-share equal to the member contribution established for "New" employees represented by the TCMEA, whichever is greater. The COUNTY will not pay any portion of this contribution on behalf of HYDRICK.

The CalPERS retirement plan includes "Pre-Retirement Optional Settlement 2 Death Benefit" as described in Government Code 21548.

Section 11: Deferred Compensation

HYDRICK may participate in those Section 457 Deferred Compensation Plans the COUNTY offers to its other employees on the same terms as the MOU. If HYDRICK contributes to an Internal Revenue Code Section 457 Deferred Compensation plan sponsored by COUNTY, COUNTY will contribute a matching deposit of up to \$100 (one hundred dollars) per month to that plan on behalf of HYDRICK.

Section 12: Professional and Official Travel

COUNTY hereby agrees to pay for travel and subsistence expenses of HYDRICK in accordance with adopted COUNTY travel policy for professional and official travel, meetings and occasions adequate to continue the professional development of HYDRICK and to adequately pursue necessary official functions for COUNTY, including conferences specific to the Chief Administrator functions and such other related national, regional, state and local governmental groups and committees thereof which HYDRICK serves as a member, subject to the COUNTY budget as approved by the COUNTY Board of Supervisors.

COUNTY also agrees to pay for travel and subsistence expenses of HYDRICK, in accordance with adopted county travel policy, for short courses, institutes and seminars that are necessary for his professional development and for the good of the COUNTY, subject to the COUNTY budget as approved by the COUNTY Board of Supervisors.

If HYDRICK is assigned to temporary work at such distance from his regular headquarters that it is impractical to return thereto each day, or to his regular place of abode, HYDRICK will be allowed personal expenses or per diem as established by the Board of Supervisors.

Section 13: Resignation

Nothing in this agreement shall prevent, limit, or otherwise interfere with the right of HYDRICK to resign from his position with COUNTY. If HYDRICK voluntarily resigns his position with COUNTY before expiration of the aforesaid term of his employment, then HYDRICK shall give COUNTY three months' notice in advance, unless the parties agree otherwise.

Section 14: Termination and Severance Pay

The Chief Administrator serves at the will of the COUNTY. Nothing in this agreement shall prevent, limit, or otherwise interfere with the right of the COUNTY to terminate the services of HYDRICK at any time. If HYDRICK is terminated by the COUNTY before expiration of the aforesaid term of employment, and if HYDRICK is willing and able to perform his duties under this agreement, and if termination is for other than "just cause," then the COUNTY will pay HYDRICK a lump-sum cash payment. Said lump-sum cash payment shall be equal to the lesser of three month's aggregate salary and benefits or the aggregate salary and benefits for the remaining term of this agreement.

If termination is for "just cause" or disability that cannot reasonably be accommodated, then no severance payment shall be made.

HYDRICK shall also be compensated for all unused earned PTO leave in the same manner as is provided for unused earned vacation leave in the MOU. MTO is not considered vested, and

HYDRICK shall receive no compensation for unused MTO.

HYDRICK shall not be terminated or removed during the first one hundred eighty (180) days following any change in the membership of the Board of Supervisors or without unanimous vote of the Board of Supervisors.

Section 15: Industrial Injury or Illness

Should HYDRICK be absent from work as a result of a work-related disability, and is receiving temporary disability indemnity payments provided for by the Labor Code of the State of California, HYDRICK may elect to utilize State Disability Insurance, MTO and/or PTO to supplement his temporary disability indemnity payments, up to a maximum of full salary. During the time HYDRICK is receiving temporary disability indemnity payments, which are supplemented by State Disability Insurance and accrued leave, HYDRICK shall continue to accumulate additional MTO/PTO, and is entitled to continuation of the employee's insurance benefit program on the normal premium-sharing formula. Following exhaustion of all accumulated MTO/PTO, HYDRICK's insurance benefits shall be continued on the normal premium-sharing formula for a maximum of six (6) full calendar months, following the date of exhaustion of other forms of County paid time off.

If HYDRICK is absent by reason of industrial disability, HYDRICK may be returned to work by COUNTY and given temporary light duties within the employee's ability to perform, with the consent of his physician. The duration of any such period of temporary work shall be determined by COUNTY. HYDRICK shall be compensated at the then-current rate of pay while engaged in such temporary duties. COUNTY may require HYDRICK when requesting to return to work after an absence caused by disability or illness, to submit to a medical examination by a physician or physicians approved by COUNTY for the purpose of determining that such employee is physically and mentally fit and able to perform the duties of his position without hazard to self or to his fellow workers, or to his own permanent health.

Nothing herein shall be construed nor applied in a way which is inconsistent with any employee right under the State of California Workers' Compensation Act or related statutes, or be construed to waive any rights contained therein.

Should HYDRICK return to work from a work place industrial injury or illness, HYDRICK shall receive up to four (4) hours of paid release time per visit or appointment with a physician or other appropriate healthcare provider providing ongoing medical treatment prescribed by the workers' compensation physician that is in relation to the industrial illness or injury itself. The release time is permitted until HYDRICK has been deemed permanent and stationary by the workers' compensation physician or workers' compensation third party administrator.

Section 16: Incapacity and Unpaid Leave

Subject to all applicable provisions of the Family Medical Leave Act (FMLA), California Family Right Act (CFRA), and any other statute or regulation pertaining to leaves or disability, if HYDRICK is permanently disabled and cannot be reasonably accommodated, or is otherwise

unable to perform his duties because of sickness, accident, injury, mental incapacity or health, COUNTY shall have the option to terminate this agreement.

In the event that a non-statutory leave is approved by the Board of Supervisors due to HYDRICK's incapacity, or for any other reason, HYDRICK shall not receive any salary, stipend or other compensation hereunder once HYDRICK's accrued leave balances have been exhausted. Time spent on an unpaid leave of absence shall not be treated as COUNTY service for any purpose under this Agreement and HYDRICK shall not accrue PTO benefits while on unpaid leave.

If the COUNTY believes HYDRICK is abusing leave, they may require satisfactory evidence of sickness or disability before payment of leave will be made.

Should HYDRICK fail to return to work within three workdays of the expiration of approved leave, HYDRICK shall be deemed to have tendered an automatic resignation. However, when there are extenuating or mitigating circumstances which delay the employee's return, the COUNTY will allow HYDRICK an opportunity to provide the circumstances to make a final determination of employment by way of appealing a finding that HYDRICK had automatically resigned.

Health insurance will be continued on the normal premium share-of-cost basis for the duration of any statutory leaves of absence. Prior to five (5) years of continuous regular COUNTY service, if HYDRICK is on a leave of absence beyond any accrued leaves, he may maintain the COUNTY's group health insurance coverage for one (1) full calendar month on the normal premium share-of-cost basis. After five (5) or more years of continuous regular COUNTY service, if HYDRICK is on a leave of absence beyond any accrued leaves, HYDRICK may maintain the COUNTY's group health insurance coverage for a total of three (3) months on the normal premium cost-sharing basis. HYDRICK may receive the insurance continuation payment by the employer only once in a twelve (12) month period. The twelve (12) month period begins the date HYDRICK returns to work from the leave of absence in which HYDRICK completed the use of the one (1) month or three (3) month insurance continuation payment benefit referred to in this section.

Section 17: Performance Evaluation

The Board of Supervisors shall review and evaluate the performance of HYDRICK at least once during each year. Said review and evaluation shall be conducted in a manner consistent with COUNTY Department Head evaluation policies. Said criteria may be added to or deleted from as COUNTY may from time to time determine, in consultation with HYDRICK. Further, the COUNTY Chairman shall provide HYDRICK with a summary written statement of the findings and provide an adequate opportunity for HYDRICK to discuss his evaluation with the Board of Supervisors.

At the time of evaluation, COUNTY and HYDRICK shall define such goals and performance objectives that they determine necessary for the proper operation of the County Administration Department and shall further establish a relative priority among those various goals and objectives, said goals and objectives to be reduced to writing. The goals and objectives shall generally be attainable within the time and budgetary resources provided.

In effecting the provisions of this Section, COUNTY and HYDRICK mutually agree to abide by the provisions of applicable law.

Section 18: Safety

COUNTY desires to maintain a safe place of employment for COUNTY employees and to that end, COUNTY shall make all reasonable provisions necessary for the safety of employees in the performance of their work.

Section 19: Indemnification

To the extent that HYDRICK is acting in his official capacity as the Chief Administrator, HYDRICK shall be considered as a COUNTY employee for purposes of indemnity and the COUNTY shall defend, save harmless, and indemnify HYDRICK against any tort, professional liability claim or demand or other legal action arising out of an alleged act or omission occurring within the course and scope of HYDRICK's duties as Chief Administrator.

Section 20: Bonding

COUNTY shall bear the full cost of any fidelity or other bonds required of HYDRICK under any law or ordinance.

Section 21: Notices

Notices pursuant to this agreement shall be given by deposit in the custody of the United States Postal Service, postage prepaid, addressed as follows:

- A. COUNTY: Chairperson of the Board of Supervisors, 727 Oak Street, Red Bluff CA, 96080
- B. HYDRICK: GABRIEL HYDRICK at the permanent address on record with the COUNTY Auditor

Alternatively, notices required pursuant to this agreement may be personally served in the same manner as is applicable to civil judicial practice. Notice shall be given as of the date of personal service or as the date of deposit of such written notice in the course of transmission in the United States Postal Service.

Section 22: General Provisions

- A. The text herein shall constitute the entire agreement between the parties.
- B. This agreement shall be binding upon and inure to the benefit of the heirs at law and executors of HYDRICK.
- C. This agreement shall become effective commencing 2/28/2025.
- D. If any provision, or portion thereof, contained in this agreement is held unconstitutional, invalid or unenforceable, the remainder of this agreement or portion thereof shall be deemed severable, shall not be affected, and shall remain in full force and effect.

IN WITNESS WHEREOF, the Tehama County Board of Supervisors has caused this agreement to be signed and executed in its behalf by its Chairperson, and duly attested by the Clerk of Tehama County, and HYDRICK has signed and executed this agreement, both in duplicate, the day and

year first above written.

MATT HANSEN
Chairman, Board of Supervisors

GABRIEL HYDRICK
Employee

Approved as to form:

MARGARET LONG
County Counsel

E-Contract Review
Approval as to Form

Department Name: Personnel

Vendor Name: Gabriel Hydrick

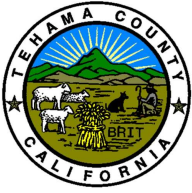
Contract Description: For the purpose of employment agreement

APPROVED AS TO FORM:



Date: 6/5/2025

Office of the Tehama County Counsel
Margaret Long, County Counsel



Tehama County

Agenda Request Form

File #: 25-0821

Agenda Date: 6/24/2025

Agenda #: 38.

PERSONNEL - Personnel Director Coral Ferrin

Requested Action(s)

- a) INFORMATIONAL PRESENTATION - Regarding County of Tehama vacancies, recruitment and retention efforts
- b) PUBLIC HEARING - Conduct a public hearing in compliance with Assembly Bill (AB 2561), codified in Government Code section 3502.3
- c) Request to accept the status of County of Tehama vacancies, recruitment and retention efforts as presented

Financial Impact:

There is no financial impact associated with the presentation of this information.

Background Information:

Assembly Bill 2561 was signed into law on September 22, 2024, and took effect on January 1, 2025. In accordance with AB 2561, Tehama County is required to present the status of vacancies, recruitment, and retention efforts at a public hearing at least once per fiscal year and entitles recognized employee organization groups to present at the hearing, if they desire.

Notices were sent to the bargaining units on June 5, 2025, to advise them of the opportunity to make a presentation or present additional written material for the Board of Supervisors to review.

Further, upon request of the recognized employee organization, the County will provide additional information if the number of authorized full-time positions within a single bargaining unit meets or exceeds a 20% vacancy rate.

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Tehama County Board of Supervisors will conduct a public hearing to comply with **AB 2561 Current Job Vacancies Overview (Government Code §3502.3)** (including a presentation conducted by the Personnel Office and the participating bargaining unit(s)) on **Tuesday, June 24, 2025 at 10:00 am (or as soon thereafter as the matter may be heard)**.

The public hearing may be continued for one or more additional days, not to exceed a total of 14 calendar days, if additional time is required to complete the hearing. The public hearing will be held at the Board of Supervisors Chambers, Tehama County Administration Building, 727 Oak Street, Red Bluff, California.

On the date, time, and place stated above, or as soon thereafter as the matter may be heard, the Board will conduct a public hearing pursuant to AB 2561 on Current Job Vacancies, recruitment efforts, and retention strategies in the County of Tehama. At the public hearing, the Board of Supervisors will accept the presentation regarding the county's current job vacancies, recruitment efforts, and retention strategies.

Any public member may appear at the hearings noted above and be heard regarding any item in the AB 2561 Current Job Vacancies Overview. All proposals for revisions shall be submitted in writing to the Clerk of the Board of Supervisors before the close of the public hearing.

All interested persons are invited to attend and be heard. Information regarding the current job vacancies will be available at the Tehama County Clerk of the Board of Supervisors Office, 633 Washington St., Rm. 12, Red Bluff, California at least ten days prior to the public hearing, and may also be obtained by contacting Coral Ferrin, Tehama County Personnel Director, 727 Oak Street, Red Bluff, California, (530) 527-4183. Written comments may be delivered at or prior to the public hearing to the Tehama County Clerk of the Board of Supervisors Office, 633 Washington St., Rm. 12, P.O. Box 250, Red Bluff, California, 96080.

Sean Houghtby
Clerk of the Board of Supervisors

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Payor Customer

TEHAMA COUNTY ADMINISTRATION

PO Number

Sales Representative

House NVRB

Customer Account

2123816

Payor Account

2123816

Ordered By

Order Taker

Susan Fullbright

Customer Address

727 OAK ST
RED BLUFF, CA 96080

Payor Address

727 OAK ST
RED BLUFF, CA 96080

Customer Fax

Order Source

Select Source

Customer Phone

530-527-4655 x 3008

Payor Phone

530-527-4655 x 3008

Customer EMail

accounting@tehamaso.org

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Red Bluff Daily News

06/06/25 11:28:06AM

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Supervisors

06/11/25

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Order Charges:

<u>Net Amount</u>	<u>Tax Amount</u>	<u>Total Amount</u>	<u>Payment Amount</u>	<u>Amount Due</u>
111.63	0.00	111.63	0.00	\$111.63

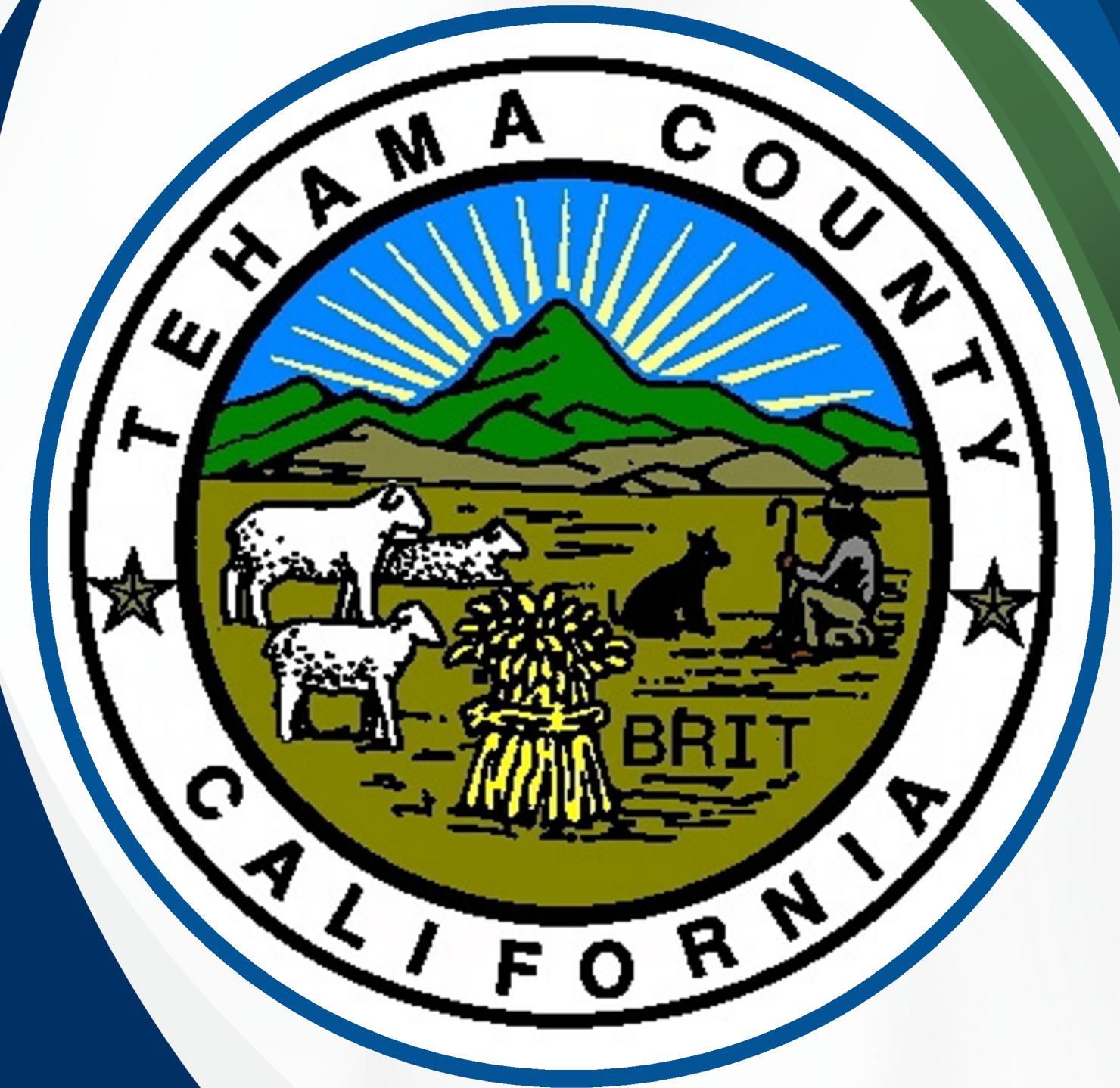
Please note: If you pay by bank card, your card statement will show "CAL NEWSPAPER ADV" or "CALIFORNIA NEWSPAPER ADVERTISING SERVICES", depending on the type of card used.

ASSEMBLY BILL 2561


VACANCY PRESENTATION

Presented By: Coral Ferrin, Personnel Director

JUNE 24, 2025



Assembly Bill 2561 (AB 2561)



- AB 2561 was signed into law on September 22, 2024, and took effect on January 1, 2025.
- The bill adds Government Code Section 3502.3 to the Meyers-Milias-Brown Act (MMBA) to address high vacancy rates in local public agencies by introducing new transparency and accountability measures, requiring regular reporting and active involvement of employee organizations, ensuring improved public service delivery.

What does that mean to us?

ANNUAL PUBLIC HEARING NOTICES

The County must hold at least one public hearing per fiscal year to present the status of job vacancies and our recruitment and retention efforts. This presentation must occur prior to the adoption of the final budget for the fiscal year.

EMPLOYEE ORGANIZATION PARTICIPATION

Recognized employee organizations are entitled to present at these hearings as well as, provide an opportunity for direct input on staffing issues.

RECRUITMENT & RETENTION EFFORTS

For bargaining units with high vacancy rates, the County will need to provide additional information regarding those vacancies and recruitment plan development.

High Vacancy Rate Bargaining Units

Detailed reporting for High Vacancy Units

(Vacancy rate exceeding 20% in one bargaining unit).

- Total number of job vacancies within the bargaining unit.
- Total number of applicants for vacant positions.
- Average number of days to complete the hiring process
- Opportunities to improve compensation and other working conditions.

Plan Development and Implementation

- Develop training, mentorship programs, or apprenticeships.
- Identify necessary changes to policies and recruitment activities.
- Identify current employees who could transition into roles within the bargaining unit.
- Partner with unions, community organizations, and stakeholders to identify and reduce any barriers there may be and improve access for applicants.

Publication & Accessibility

- The County must present the plan during a public hearing to the governing legislative body.
- The plan must be published on the agency's website for public review for at least one year.

Vacancy Rates

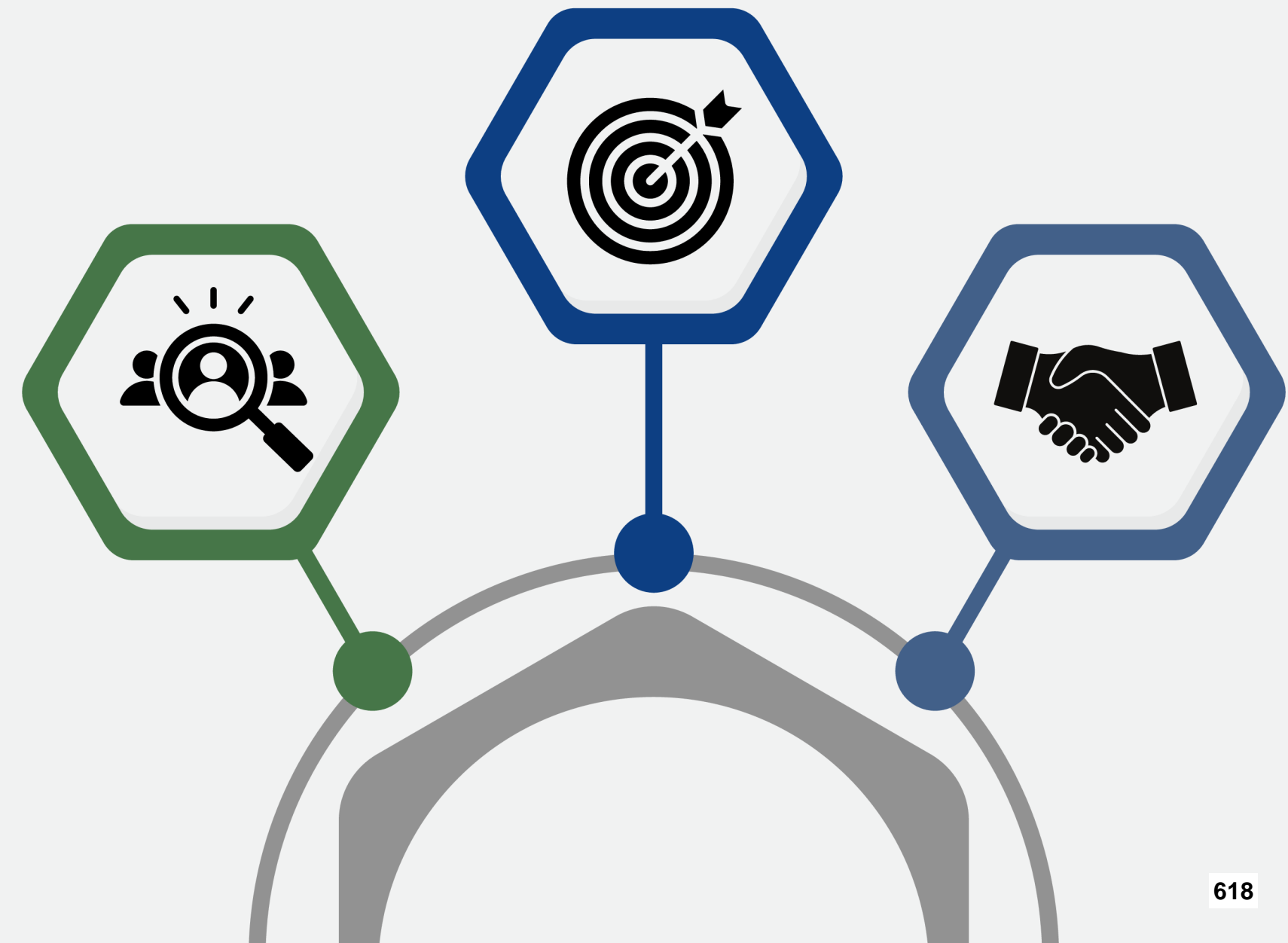
Data as of 6/4/25

Bargaining Unit	Total Active FTE Allocations	Total Vacant FTE	Vacancy Rate
Tehama County Deputy Sheriffs' Association (DSA)	104	17	16.35%
Joint Council	567	109	19.22%
Tehama County Law Enforcement Management Association (LEMA)	10	0	0%
Tehama County Management Employees' Association (TCMEA)	63	8	12.70%
Tehama County Peace Officers Association (POA)	58	9	15.52%

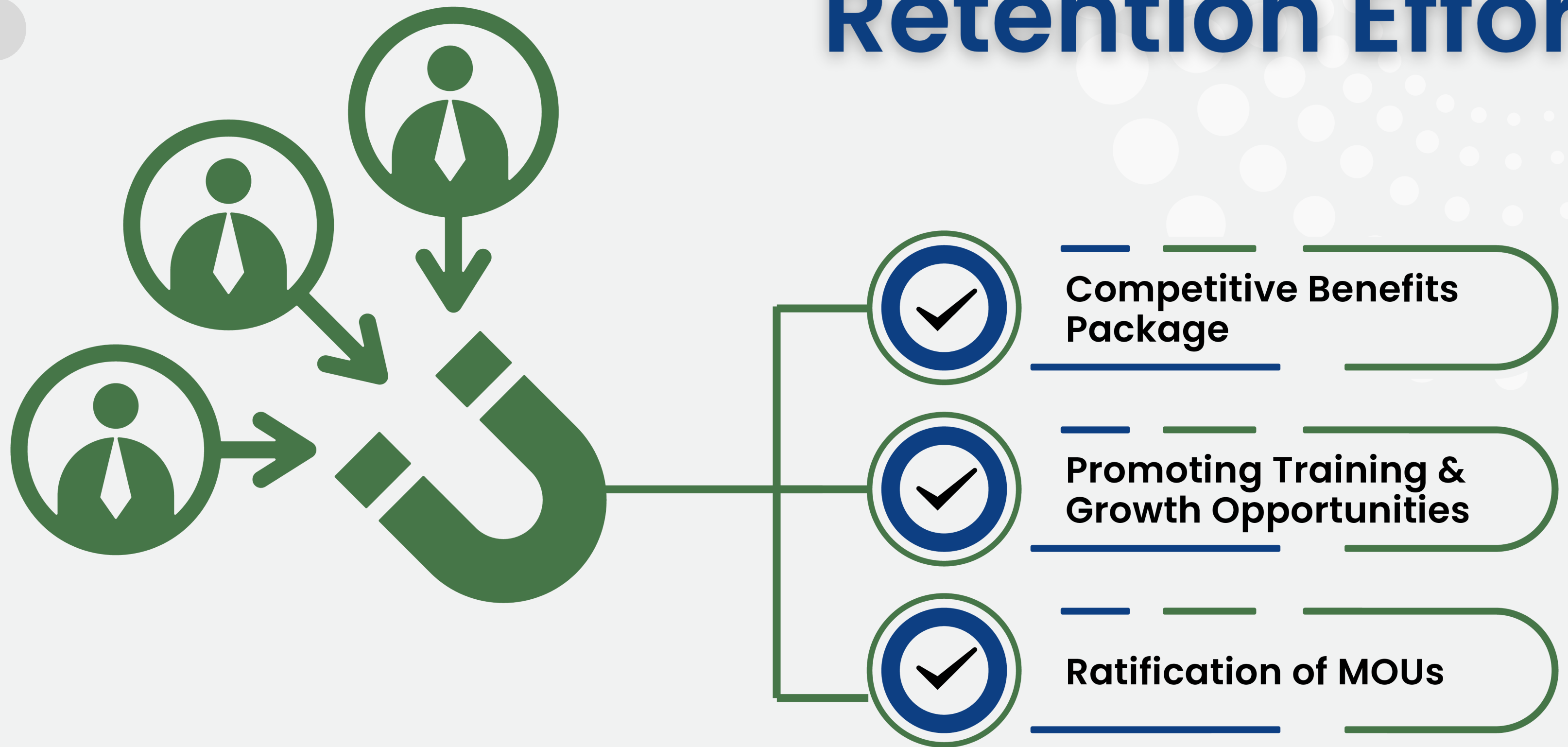
*Hold Vacant allocations, part-time allocations and allocations deleted during 25/26 Recommended Budget are not included.

Recruitment Efforts

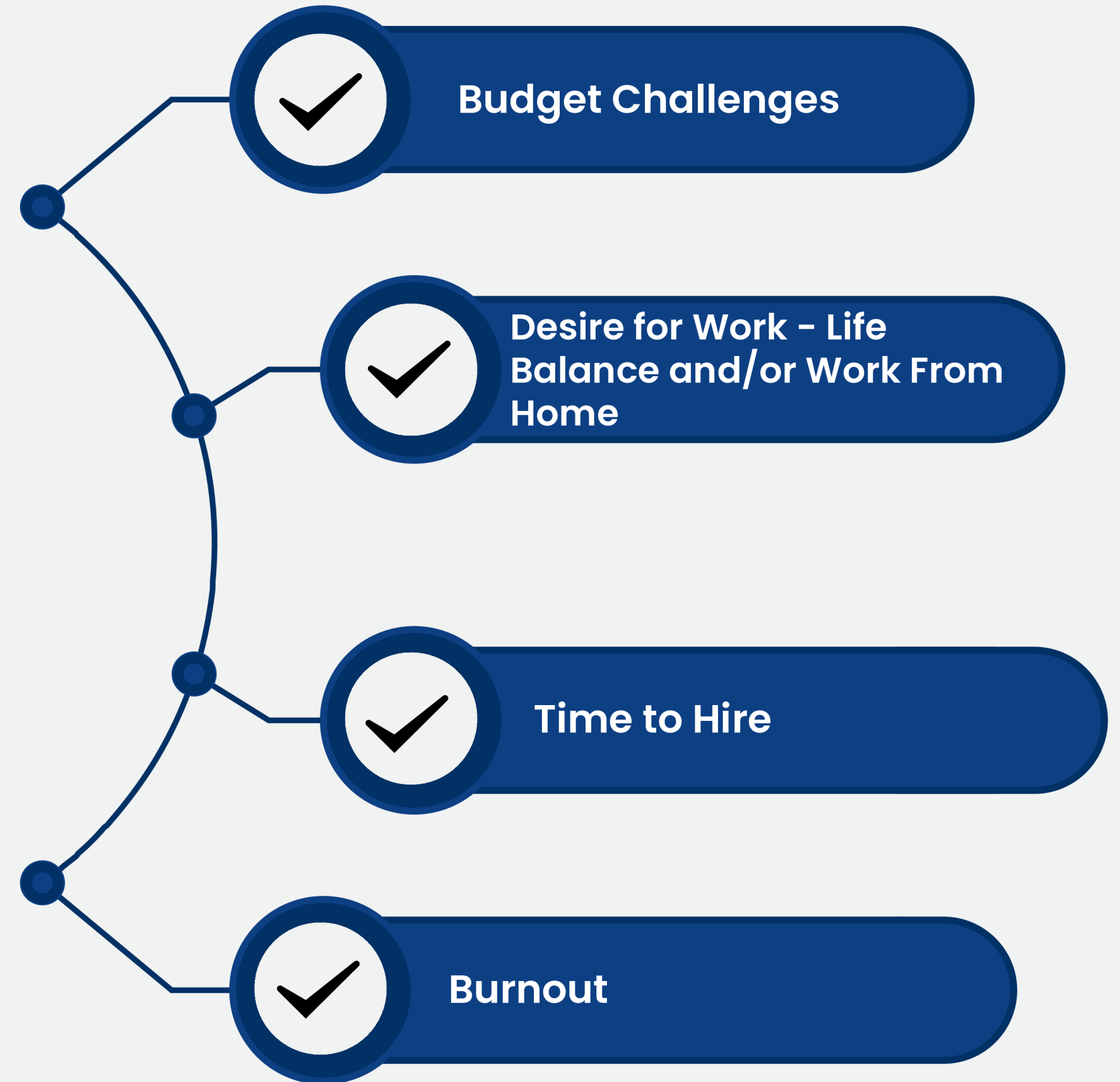
- ✓ **Career Fairs**
- ✓ **Partner with Colleges & Universities for programs and internships**
- ✓ **Targeted Recruitment**
- ✓ **ALMS Transition**
- ✓ **Collaboration with Departments**
- ✓ **Reduced Time to Hire**
- ✓ **Highlight Benefits Package**



Retention Efforts



Obstacles & Challenges

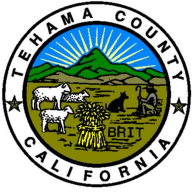




THANK YOU

AB 2561 PRESENTATION – 2025





Tehama County

Agenda Request Form

File #: 25-1059

Agenda Date: 6/24/2025

Agenda #: 39.

ADMINISTRATION / COUNTY RECOMMENDED BUDGET FISCAL YEAR 2025/26

Requested Action(s)

- a) Presentation of FY 2025-2026 Recommended Budget
- b) Public comment period
- c) Request approval of the FY 2025-2026 Recommended Budget
- d) RESOLUTION - Request adoption of the resolution amending Resolution No. 2024-080, The FY 2025-2026 Position Allocation List (PAL) as detailed in 'Summary - Revision to the Position Allocation List'

Financial Impact:

The Recommended Budget outlines Tehama County's financial plan for providing services to its residents. It details how the County will allocate resources, as well as the anticipated sources and amounts of revenue.

Background Information:

In accordance with California Government Code section 29062, the recommended budget must be presented to the Board by June 30th each year. The Board has the authority to review the budget and propose revisions, reductions, or additions before accepting it. Further adjustments may be made during the final budget process in August. It's crucial to adhere to this timeline, as significant delays could result in non-compliance with mandated deadlines and potentially disrupt the county's financial planning process.

You can access the detailed report and budget documents online via the Auditor's Office Website, specifically in the Budget Center - ClearGov section, or directly at <https://county-tehama-ca-cleardoc.cleargov.com/15112>.

RECOMMENDED BUDGET PAL CHANGES

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of the County of Tehama, State of California, does hereby amend **Resolution 2024-080, the 2024-25** Position Allocation List, effective June 30, 2025, as follows:

DEPARTMENT/BUDGET Position	INCREASE / DECREASE	CURRENT ALLOCATIONS	FTE ADJUSTMENT	NEW PAL ALLOCATION
---------------------------------------	--------------------------------	--------------------------------	---------------------------	-------------------------------

DA WELFARE FRUAD (2007)

Chief Investigator	Decrease	.60	-.60	0.00
District Attorney Investigator Lieutenant	Increase	0.00	0.60	0.60
District Attorney Investigator I/II	Decrease	1.50	-1.50	0.00
District Attorney Investigator I/II/III	Increase	0.00	1.50	1.50
Office Assistant III	Decrease	1.00	-0.50	0.50
	TOTAL	1.60	-.50	1.10

DISTRICT ATTORNEY (2013)

Chief Investigator	Increase	0.40	0.60	1.00
District Attorney Investigator Lieutenant	Decrease	1.00	-0.60	0.40
District Attorney Investigator I/II	Decrease	2.00	-2.00	0.00
District Attorney Investigator I/II or District Attorney Investigator III	Decrease	2.00	-2.00	0.00
District Attorney Investigator I/II/III	Increase	0.00	4.00	4.00
Office Assistant III	Increase	1.00	0.50	1.50
	TOTAL	2.40	.50	2.90

DA AUTO INSURANCE FRAUD (20135)

District Attorney Investigator I/II (Limited Term) or District Attorney Investigator III (Limited Term)	Decrease	0.50	-0.50	0.00
	TOTAL	.50	-.50	0.00

DA INSURANCE FRAUD (20136)

District Attorney Investigator I/II	Decrease	1.00	-1.00	0.00
	TOTAL	1.00	-1.00	0.00

DA CHILD ABDUCTION UNIT (20139)

District Attorney Investigator I/II (Limited Term) or District Attorney Investigator III (Limited Term)	Decrease	0.50	-0.50	0.00
	TOTAL	.50	-.50	0.00

ENVIRONMENTAL HEALTH (4011)

Environmental Health Specialist I/II/Senior	Decrease	5.00	-1.00	4.00
Hazardous Materials Specialist I/II	Increase	0.00	1.00	1.00

	TOTAL	5.00	0.00	5.00
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SOCIAL SERVICES (5013)

Account Clerk II	Decrease	2.00	-1.00	1.00
Employment & Training Worker I or Employment & Training Worker II	Decrease	7.00	-1.00	6.00
Office Assistant I/II	Decrease	6.00	-1.00	5.00
Social Services Aide	Decrease	12.00	-1.00	11.00
	TOTAL	27.00	-4.00	23.00

CHILD SUPPORT SERVICES (5015)

Child Support Attorney I/II/III/IV	Decrease	1.00	-1.00	0.00
Child Support Specialist I/II	Decrease	1.00	-1.00	0.00
Child Support Specialist I/II or Child Support Specialist III	Decrease	1.00	-1.00	0.00
	TOTAL	3.00	-3.00	0.00

HEALTH SERVICES AGENCY – PUBLIC HEALTH (40121) / MENTAL HEALTH (40131) / DRUG & ALCOHOL (40171) / CLINICAL SERVICES (40251) / JAIL NURSING (40261) / CALIFORNIA CHILDRENS SERVICES (40301)

Behavioral Health Clinician I/II	Decrease	18.00	-8.00	10.00
Case Resource Specialist I/II	Decrease	14.00	-3.00	11.00
Drug and Alcohol Aide	Decrease	3.00	-1.00	2.00
Drug and Alcohol Counselor I/II	Decrease	12.00	-2.00	10.00
Health Educator I or Health Educator II	Decrease	8.50	-0.50	8.00
Health Services Program Manager	Increase	1.00	1.00	2.00
Information Systems Specialist I	Decrease	1.00	-1.00	0.00
Information Systems Specialist I or Information Systems Specialist II	Increase	0.00	4.00	4.00
Information Systems Specialist II	Decrease	3.00	-3.00	0.00
Licensed Clinical Supervisor	Decrease	5.00	-2.00	3.00
Occupational Therapist or Physical Therapist	Decrease	0.50	-0.50	0.00
Office Assistant I/II	Decrease	10.00	-1.00	9.00
Office Assistant Supervisor	Decrease	1.00	-1.00	0.00
Registered Dietitian I/II	Decrease	1.50	-0.50	1.00
Registered Nurse I/II or Public Health Nurse I/II	Decrease	8.00	-1.00	7.00
Substance Use Recovery Director	Decrease	1.00	-1.00	0.00
Supervising Public Health Nurse	Decrease	2.00	-1.00	1.00
	TOTAL	89.50	-21.50	68.00

Extension of Limited Term (Sunset Date)

BUDGET	DEPARTMENT	POSITION	SUNSET	EXTENSION
5062	Community Action Agency	CAA Case Manager (Limited Term)	6/30/25	12/31/25
5062	Community Action Agency	CAA Case Manager (Limited Term)	6/30/25	12/31/25

The foregoing resolution was offered on a motion by Supervisor _____, seconded by Supervisor _____ and adopted by the following vote of the Board:

AYES:

NOES:

ABSENT OR NOT VOTING:

STATE OF CALIFORNIA)
) SS
COUNTY OF TEHAMA)

I, Sean Houghtby, County Clerk and ex-officio Clerk of the Board of Supervisors of the County of Tehama, State of California, hereby certify the above and foregoing to be a full true and correct copy of a Resolution and Order adopted by the Board of Supervisors on the _____ day of _____, 2025.

Dated this _____ day of _____, 2025.

Supervisors

Sean Houghtby, County Clerk and ex-officio Clerk of the Board of
County of Tehama, State of California

By _____
Deputy

RESOLUTION NO. _____

**SUMMARY
REQUESTED REVISIONS TO THE POSITION ALLOCATION LIST
FY 2025/26 Recommended Budget**

DISTRICT ATTORNEY										
Budget Unit	Fund # and Budget Unit #	Classification Title	Proposed Action	Total Allocations Currently in the PAL	PAL FTE Change + or -	Adjusted PAL Allocations	Comments	Administration Recommendation	Narrative	Requested Effective Date
DA Welfare Fraud	106-2007	Chief Investigator	Decrease	0.60	-0.60	0.00	Moving allocation to 2013	Yes	While the District Attorney's office is making internal shifts to consolidate funding sources and better allocate resources to violent and gang-related crime, the overarching goal is to achieve this with "little, if any, increased impact to the General Fund". The elimination of the two CDI Insurance Fraud grant programs (Auto and Workers Compensation) will significantly reduce personnel and associated costs in those specific areas, thereby alleviating a burden on funding, which indirectly benefits the General Fund. The reclassification and internal funding shifts for other investigative positions are intended to be budget-neutral for the General Fund, supported by other non-General Fund sources like CLR and AB-109. The department's requests largely reflect a strategic reorganization to optimize existing resources and funding, rather than a significant increase in General Fund personnel expenditures.	6/30/2025
		District Attorney Investigator Lieutenant	Increase	0.00	0.60	0.60	Moved allocation from 2013	Yes		6/30/2025
		District Attorney Investigator I/II	Decrease	1.50	-1.50	0.00	Reclassing to Flexibly Staffed DA Investigator I/II/III	Yes		6/30/2025
		District Attorney Investigator I/II/III	Increase	0.00	1.50	1.50	Replaces DA Investigator I/II	Yes		6/30/2025
		Office Assistant III	Decrease	1.00	-0.50	0.50	Moving .50 FTE to 2013	Yes		6/30/2025
District Attorney	106-2013	Chief Investigator	Increase	0.40	0.60	1.00	Moved allocation from 2007	Yes		6/30/2025
		District Attorney Investigator Lieutenant	Decrease	1.00	-0.60	0.40	Moving allocation to 2007	Yes		6/30/2025
		District Attorney Investigator I/II	Decrease	2.00	-2.00	0.00	Reclassing to Flexibly Staffed DA Investigator I/II/III	Yes		6/30/2025
		District Attorney Investigator I/II or District Attorney Investigator III	Decrease	2.00	-2.00	0.00	Reclassing to Flexibly Staffed DA Investigator I/II/III	Yes		6/30/2025
		District Attorney Investigator I/II/III	Increase	0.00	4.00	4.00	Replaces DA Investigator I/II and DA Investigator I/II or III allocations	Yes		6/30/2025
		Office Assistant III	Increase	1.00	0.50	1.50	Moved .50 FTE from 2013	Yes		6/30/2025
DA Auto Insurance Fraud	106-20135	District Attorney Investigator I/II (Limited Term) or District Attorney Investigator III (Limited Term)	Decrease	0.50	-0.50	0.00	No longer using this funding source	Yes		6/30/2025
DA Insurance Fraud	106-20136	District Attorney Investigator I/II	Decrease	1.00	-1.00	0.00	No longer using this funding source	Yes		6/30/2025
DA Child Abduction Unit	106-20139	District Attorney Investigator I/II (Limited Term) or District Attorney Investigator III (Limited Term)	Decrease	0.50	-0.50	0.00	No longer using this funding source	Yes		6/30/2025
Total:					-2.00					
NET FTE CHANGE FOR DISTRICT ATTORNEY:					-2.00					

ENVIRONMENTAL HEALTH										
Budget Unit	Fund # and Budget Unit #	Classification Title	Proposed Action	Total Allocations Currently in the PAL	PAL FTE Change + or -	Adjusted PAL Allocations	Comments	Administration Recommendation	Narrative	Requested Effective Date
Environmental Health	101-4011	Environmental Health Specialist I/II/Senior	Decrease	5.00	-1.00	4.00	Reducing 1.00 FTE to replace with the new classification of Hazardous Materials Specialist I/II	Yes	This request will create a specialized Hazardous Materials Specialist role that does not require Registered Environmental Health Specialist (REHS) certification for CUPA functions, the department can tap into a broader pool of qualified candidates, thereby directly addressing the chronic recruitment failures for REHS positions. This change ensures that critical state-mandated hazardous materials program continue to be adequately staffed and enforced, preventing service gaps caused by REHS vacancies. This request will also result in overall annual cost savings of approximately \$3,400 to \$4,000 to the general fund.	6/30/2025
		Hazardous Materials Specialist I/II	Increase	0.00	1.00	1.00		Yes		6/30/2025
Total:					0.00					
NET FTE CHANGE FOR ENVIRONMENTAL HEALTH:					0.00					

SUMMARY
REQUESTED REVISIONS TO THE POSITION ALLOCATION LIST
FY 2025/26 Recommended Budget

SOCIAL SERVICES										
Budget Unit	Fund # and Budget Unit #	Classification Title	Proposed Action	Total Allocations Currently in the PAL	PAL FTE Change + or -	Adjusted PAL Allocations	Comments	Administration Recommendation	Narrative	Requested Effective Date
Social Services	108-5013	Account Clerk II	Decrease	2.00	-1.00	1.00		Yes	As Social Services transitions into FY 25/26, a review of its Personne Allocation List (PAL) reveals a discrepancy between its operational needs and current budgetary provisions. The department currently maintains 192 FTE, yet the budget only accounts for 177, creating a gap of 15 unfunded positions. To align with budgetary realities, Social Services is proposing the deletion of four positions. Additionally, 11 existing positions are currently vacant and unfunded, a list of which will be provided to Personnel for reconciliation. Upon these adjustments, the departments updated PAL for FY 25/26 will reflect a total of 188 positions. This refined staffing levels aims to more accurately reflect the department's operational capacity and its allocated budget.	6/30/2025
		Employment & Training Worker I or Employment & Training Worker II	Decrease	7.00	-1.00	6.00		Yes		6/30/2025
		Office Assistant I/II	Decrease	6.00	-1.00	5.00		Yes		6/30/2025
		Social Services Aide	Decrease	12.00	-1.00	11.00		Yes		6/30/2025
Total:					-4.00					
NET FTE CHANGE FOR SOCIAL SERVICES:					-4.00					

CHILD SUPPORT SERVICES										
Budget Unit	Fund # and Budget Unit #	Classification Title	Proposed Action	Total Allocations Currently in the PAL	PAL FTE Change + or -	Adjusted PAL Allocations	Comments	Administration Recommendation	Narrative	Requested Effective Date
Child Support Services	113-5015	Child Support Attorney I/II/III/IV	Decrease	1.00	-1.00	0.00	Removing vacant/unfunded position. Contracting out part-time attorney services.		Child Support Services is requesting a net decrease of 3.00 Full-Time Equivalent (FTE) positions to align the department's budget with state funding allocations. This includes the removal of one vacant/unfunded Child Support Attorney III/IV position, with part-time attorney services to be contracted out. Additionally, one vacant Child Support Specialist VII position is being removed , and another vacant/unfunded Child Support Specialist III or Child Support Specialist II position is being eliminated. These proposed actions aim to right-size the department's staffing levels in response to fiscal realities imposed by state funding.	6/30/2025
		Child Support Specialist I/II	Decrease	1.00	-1.00	0.00	Removing vacant position			6/30/2025
		Child Support Specialist I/II or Child Support Specialist III	Decrease	1.00	-1.00	0.00	Removing vacant/unfunded position			6/30/2025
Total:					-3.00					
NET FTE CHANGE FOR CHILD SUPPORT SERVICES:					-3.00					

SUMMARY
REQUESTED REVISIONS TO THE POSITION ALLOCATION LIST
FY 2025/26 Recommended Budget

VETERANS SERVICE OFFICE										
Budget Unit	Fund # and Budget Unit #	Classification Title	Proposed Action	Total Allocations Currently in the PAL	PAL FTE Change + or -	Adjusted PAL Allocations	Comments	Administration Recommendation	Narrative	Requested Effective Date
Veterans Service Office	101-5060	Veterans Services Representative	Increase	1.00	1.00	2.00	Requesting a second VSR	No	<p>The Veteran Services Office, operating with 2.75 dedicated staff members, efficiently manages an average of 331 annual veteran claims, translating to approximately 7 clients per week, with each receiving about 15.42 hours of direct support. These figures, based on Veteran Services data from FY 22/23 to 24/25. This demonstrates the current team's comprehensive care for the veteran community. Given that Tehama County is experiencing a steady 2% decline in its veteran population, the primary focus on serving local residents indicates that current staffing levels are adequate to meet demand. In the current budgetary climate, with rising General Fund costs in various emergency and unanticipated project as well as anticipated staff and operation cost for the new jail, an additional staffing cost of approximately \$90,000 for the Veteran Services Office is deemed unnecessary and not a priority at this time.</p> <p>Administration remains committed to supporting the Veteran Services Office, and will collaborate closely in the coming months to assess department needs. This will include a re-evaluation of current operations following the onboarding of new staff and the assessment of any new processes to enhance staffing efficiency, if necessary.</p>	6/30/2025
Total:				1.00						
NET FTE CHANGE FOR VETERANS SERVICE OFFICE:				1.00						

SUMMARY
REQUESTED REVISIONS TO THE POSITION ALLOCATION LIST
FY 2025/26 Recommended Budget

HEALTH SERVICES AGENCY										
Budget Unit	Fund # and Budget Unit #	Classification Title	Proposed Action	Total Allocations Currently in the PAL	PAL FTE Change + or -	Adjusted PAL Allocations	Comments	Administration Recommendation	Narrative	Requested Effective Date
Health Services Agency	112-40121/40131/40171/40251/40261/40301	Behavioral Health Clinician I/II	Decrease	18.00	-8.00	10.00	Outsourcing mental health children services to contracted providers	Yes	The Health Services Agency is proposing significant adjustments to its Personnel Allocation List (PAL), resulting in a net decrease of 21.50 Full-Time Equivalent (FTE) positions. These changes are directly influenced by the departments' estimated funding allocations and anticipated reductions in overall funding. Notably, positions such as Behavioral Health Clinician I/II, Case Resource Specialist III, and Licensed Clinical Supervisor are slated for decrease, with the rationale of outsourcing mental health services to contracted providers. Reductions are also seen across Drug and Alcohol Counselor I/II, Health Educator I or Health Educator II, Office Assistant I/II, Registered Dietitian I/II, and Supervising Public Health Nurse, primarily due to funding cuts. Conversely, there is an increase in the Health Services Program Manager position to offer additional management support, and a flexible reallocation of Information Systems Specialist roles to meet IT needs. The Occupational Therapist or Physical Therapist position is proposed for elimination as services will be contracted out, and a Substance Use Recovery Director position is changing to a Program Manager to align with management support needs. These strategic adjustments aim to realign the agency's workforce with its revised financial outlook.	6/30/2025
		Case Resource Specialist I/II	Decrease	14.00	-3.00	11.00	Outsourcing mental health children services to contracted providers	Yes		6/30/2025
		Drug and Alcohol Aide	Decrease	3.00	-1.00	2.00	Reduce allocations due to funding cuts	Yes		6/30/2025
		Drug and Alcohol Counselor I/II	Decrease	12.00	-2.00	10.00	Reduce allocations due to funding cuts	Yes		6/30/2025
		Health Educator I or Health Educator II	Decrease	8.50	-0.50	8.00	Reduce allocations due to funding cuts	Yes		6/30/2025
		Health Services Program Manager	Increase	1.00	1.00	2.00	Changing to a Substance Use Recovery Director to offer adequate management support.	Yes		6/30/2025
		Information Systems Specialist I	Decrease	1.00	-1.00	0.00	Flexibly allocate the level I and II to meet agency needs for IT	Yes		6/30/2025
		Information Systems Specialist I or Information Systems Specialist II	Increase	0.00	4.00	4.00	Flexibly allocate the level I and II to meet agency needs for IT	Yes		6/30/2025
		Information Systems Specialist II	Decrease	3.00	-3.00	0.00	Flexibly allocate the level I and II to meet agency needs for IT	Yes		6/30/2025
		Licensed Clinical Supervisor	Decrease	5.00	-2.00	3.00	Outsourcing mental health children services to contracted providers	Yes		6/30/2025
		Occupational Therapist or Physical Therapist	Decrease	0.50	-0.50	0.00	Services are contracted out	Yes		6/30/2025
		Office Assistant I/II	Decrease	10.00	-1.00	9.00	Reduce clerical position due to the implementation of electronic health record (EHR)	Yes		6/30/2025
		Office Assistant Supervisor	Decrease	1.00	-1.00	0.00	Eliminate due to funding cuts	Yes		6/30/2025
		Registered Dietitian I/II	Decrease	1.50	-0.50	1.00	Reduce allocations due to funding cuts	Yes		6/30/2025
		Registered Nurse I/II or Public Health Nurse I/II	Decrease	8.00	-1.00	7.00	Reduce allocations due to funding cuts	Yes		6/30/2025
		Substance Use Recovery Director	Decrease	1.00	-1.00	0.00	Changing to a Program Manager to offer adequate management support.	Yes		6/30/2025
		Supervising Public Health Nurse	Decrease	2.00	-1.00	1.00	Reduce allocations due to funding cuts	Yes		6/30/2025
Total:				-21.50						
NET FTE CHANGE FOR HEALTH SERVICES AGENCY:				-21.50						

Extension of Limited Term (Sunset Date)					
Department	Fund # and Budget Unit	Classification Title	Sunset	Extension	Comments
Community Action Agency	101-5062	CAA Case Manager	6/30/2025	12/31/2025	Extend sunset dates for 2.00 FTE CAA Case Manager allocations with current sunset dates of 6/30/25 to 12/31/25 based on anticipated funding from FSP & HDAP

FY 2025-26 RECOMMENDED EXPENDITURE BUDGET BY DEPT.

Fund	Department	Object	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
General Fund	-> Board Of Supervisors		210,565	218,858	8,293	
General Fund	SALARY & WAGES	Salary & Benefits	68,100	68,100	-	2.46%
General Fund	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
General Fund	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
General Fund	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
General Fund	PERS RETIREMENT	Salary & Benefits	6,494	6,619	125	0.24%
General Fund	OASDI	Salary & Benefits	7,964	5,210	(2,754)	0.19%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	6,098	7,983	1,885	0.29%
General Fund	ADP MISC PERS UNFUNDED	Salary & Benefits	1,825	2,346	522	0.08%
General Fund	GROUP INSURANCE	Salary & Benefits	44,548	46,420	1,872	1.68%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	-	-	-	0.00%
General Fund	WORKERS COMPENSATION	Salary & Benefits	2,492	2,527	35	0.09%
General Fund	DEFERRED COMP MATCH	Salary & Benefits	-	-	-	0.00%
General Fund	SALARY & BENEFIT ADJUST	Salary & Benefits	-	-	-	0.00%
General Fund	COMMUNICATIONS	Services & Supplies	6,000	6,000	-	0.22%
General Fund	INSURANCE	Services & Supplies	3,204	9,812	6,608	0.35%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	-	-	-	0.00%
General Fund	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	-	-	-	0.00%
General Fund	MEMBERSHIPS & DUES	Services & Supplies	8,841	8,841	-	0.32%
General Fund	OFFICE EXPENSE	Services & Supplies	-	-	-	0.00%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	-	-	-	0.00%
General Fund	RENT/LEASE OF BUILDINGS	Services & Supplies	-	-	-	0.00%
General Fund	SPECIAL DEPARTMENTAL EXP	Services & Supplies	-	-	-	0.00%
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	-	-	-	0.00%
General Fund	TRANSPORTATION EXPENSE	Services & Supplies	-	-	-	0.00%
General Fund	AUTO ALLOWANCE	Services & Supplies	30,000	30,000	-	1.08%
General Fund	BOS TRAVEL	Services & Supplies	-	-	-	0.00%
General Fund	BOS TRAVEL DISTRICT 1	Services & Supplies	5,000	5,000	-	0.18%
General Fund	BOS TRAVEL DISTRICT 2	Services & Supplies	5,000	5,000	-	0.18%
General Fund	BOS TRAVEL DISTRICT 3	Services & Supplies	5,000	5,000	-	0.18%
General Fund	BOS TRAVEL DISTRICT 4	Services & Supplies	5,000	5,000	-	0.18%
General Fund	BOS TRAVEL DISTRICT 5	Services & Supplies	5,000	5,000	-	0.18%
General Fund	UTILITIES	Services & Supplies	-	-	-	0.00%
General Fund	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
General Fund	DEL WEBB SALARY	Other Charges	-	-	-	0.00%
General Fund	SALARY CONTRA	Other Charges	-	-	-	0.00%
General Fund	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	OFFICE FURNITURE	Fixed Assets	-	-	-	0.00%
General Fund	COMPUTERS	Fixed Assets	-	-	-	0.00%
General Fund	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	INTRAFUND TRANSFER	Transfers & Reimbursements	-	-	-	0.00%
General Fund	-> Clerk Of The Board		221,156	339,164	118,009	
General Fund	SALARY & WAGES	Salary & Benefits	94,381	124,246	29,865	4.49%
General Fund	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
General Fund	PERS RETIREMENT	Salary & Benefits	9,332	12,077	2,745	0.44%
General Fund	OASDI	Salary & Benefits	7,374	9,716	2,342	0.35%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	19,702	19,702	-	0.71%
General Fund	ADP MISC PERS UNFUNDED	Salary & Benefits	5,824	5,824	-	0.21%
General Fund	GROUP INSURANCE	Salary & Benefits	40,039	53,383	13,344	1.93%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	164	205	41	0.01%
General Fund	WORKERS COMPENSATION	Salary & Benefits	2,301	2,301	-	0.08%
General Fund	DEFERRED COMP MATCH	Salary & Benefits	1,843	1,843	-	0.07%
General Fund	COMMUNICATIONS	Services & Supplies	500	500	-	0.02%
General Fund	INSURANCE	Services & Supplies	1,207	70,729	69,522	2.56%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	2,700	2,700	-	0.10%
General Fund	MEMBERSHIPS & DUES	Services & Supplies	400	550	150	0.02%
General Fund	OFFICE EXPENSE	Services & Supplies	2,289	2,289	-	0.08%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	29,500	29,500	-	1.07%
General Fund	PUBLICATION/LEGAL NOTICES	Services & Supplies	1,800	1,800	-	0.07%
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	1,800	1,800	-	0.07%
General Fund	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
General Fund	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	-> County Administration		707,119	742,413	35,295	
General Fund	SALARY & WAGES	Salary & Benefits	388,572	419,697	31,125	15.17%
General Fund	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
General Fund	PERS RETIREMENT	Salary & Benefits	39,726	40,795	1,068	1.47%
General Fund	OASDI	Salary & Benefits	30,987	32,176	1,189	1.16%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	58,994	66,374	7,379	2.40%
General Fund	ADP MISC PERS UNFUNDED	Salary & Benefits	17,651	19,507	1,856	0.70%
General Fund	GROUP INSURANCE	Salary & Benefits	85,639	84,716	(923)	3.06%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	800	839	39	0.03%
General Fund	WORKERS COMPENSATION	Salary & Benefits	7,078	7,806	728	0.28%
General Fund	DEFERRED COMP MATCH	Salary & Benefits	4,596	4,596	-	0.17%
General Fund	COMMUNICATIONS	Services & Supplies	2,918	2,918	-	0.11%
General Fund	INSURANCE	Services & Supplies	11,363	4,196	(7,167)	0.15%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	6,077	6,077	-	0.22%
General Fund	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	3,500	3,500	-	0.13%
General Fund	MEMBERSHIPS & DUES	Services & Supplies	2,000	2,000	-	0.07%
General Fund	OFFICE EXPENSE	Services & Supplies	4,000	4,000	-	0.14%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	470	470	-	0.02%
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	7,192	7,192	-	0.26%
General Fund	TRANSPORTATION EXPENSE	Services & Supplies	600	600	-	0.02%
General Fund	AUTO ALLOWANCE	Services & Supplies	-	-	-	0.00%
General Fund	UTILITIES	Services & Supplies	34,955	34,955	-	1.26%
General Fund	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
General Fund	-> Operating Trsf-General		952,387	952,387	-	
General Fund	INTEREST EXPENSE	Other Charges	50,000	50,000	-	1.81%
General Fund	ACO PROJECTS	Transfers & Reimbursements	-	-	-	0.00%
General Fund	DEBT SERVICE COP'S 98	Transfers & Reimbursements	-	-	-	0.00%
General Fund	DEBT SERVICE COP'S 02	Transfers & Reimbursements	-	-	-	0.00%
General Fund	ROAD AB2928	Transfers & Reimbursements	3,580	3,580	-	0.13%
General Fund	DEBT SVC COP'S 2014	Transfers & Reimbursements	582,896	582,896	-	21.06%
General Fund	CHILD SUPPORT	Transfers & Reimbursements	-	-	-	0.00%
General Fund	DEBT SVC AIRCON	Transfers & Reimbursements	315,911	315,911	-	11.42%
General Fund	XFER OUT PENSION TRUST	Transfers & Reimbursements	-	-	-	0.00%
General Fund	-> Auditor Controller		1,696,928	1,781,018	84,090	
General Fund	SALARY & WAGES	Salary & Benefits	916,718	928,901	12,183	33.57%
General Fund	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
General Fund	EXTRA HELP	Salary & Benefits	2,500	-	(2,500)	0.00%
General Fund	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
General Fund	PERS RETIREMENT	Salary & Benefits	90,519	89,779	(740)	3.24%

FY 2025-26 RECOMMENDED EXPENDITURE BUDGET BY DEPT.

Fund	Department	Object	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
General Fund	OASDI	Salary & Benefits	71,082	71,814	732	2.60%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	155,401	163,685	8,284	5.92%
General Fund	ADP MISC PERS UNFUNDED	Salary & Benefits	46,697	48,107	1,410	1.74%
General Fund	GROUP INSURANCE	Salary & Benefits	209,464	244,683	35,219	8.84%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	1,510	1,530	20	0.06%
General Fund	WORKERS COMPENSATION	Salary & Benefits	17,675	17,509	(166)	0.63%
General Fund	DEFERRED COMP MATCH	Salary & Benefits	7,800	7,080	(720)	0.26%
General Fund	COMMUNICATIONS	Services & Supplies	2,732	1,800	(932)	0.07%
General Fund	INSURANCE	Services & Supplies	11,217	11,427	210	0.41%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	79,283	131,241	51,958	4.74%
General Fund	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	-	-	-	0.00%
General Fund	MEMBERSHIPS & DUES	Services & Supplies	600	800	200	0.03%
General Fund	MISCELLANEOUS EXPENSE	Services & Supplies	50	50	-	0.00%
General Fund	OFFICE EXPENSE	Services & Supplies	22,000	22,000	-	0.80%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	28,800	25,000	(3,800)	0.90%
General Fund	PUBLICATION/LEGAL NOTICES	Services & Supplies	22,000	-	(22,000)	0.00%
General Fund	SPECIAL DEPARTMENTAL EXP	Services & Supplies	-	-	-	0.00%
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	10,880	10,880	-	0.39%
General Fund	INTERNAL ASSETS	Services & Supplies	-	4,732	4,732	0.17%
General Fund	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	OFFICE FURNITURE	Fixed Assets	-	-	-	0.00%
General Fund	COMPUTERS	Fixed Assets	-	-	-	0.00%
General Fund	INTRAFUND TRANSFER	Transfers & Reimbursements	-	-	-	0.00%
-> Treasurer			478,823	505,953	27,130	
General Fund	SALARY & WAGES	Salary & Benefits	278,961	268,381	(10,580)	9.70%
General Fund	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
General Fund	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
General Fund	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
General Fund	PERS RETIREMENT	Salary & Benefits	27,474	25,718	(1,756)	0.93%
General Fund	OASDI	Salary & Benefits	21,538	20,891	(647)	0.75%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	47,770	51,729	3,959	1.87%
General Fund	ADP MISC PERS UNFUNDED	Salary & Benefits	14,293	15,203	910	0.55%
General Fund	GROUP INSURANCE	Salary & Benefits	38,927	58,025	19,098	2.10%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	320	299	(21)	0.01%
General Fund	WORKERS COMPENSATION	Salary & Benefits	5,473	5,269	(204)	0.19%
General Fund	DEFERRED COMP MATCH	Salary & Benefits	1,680	3,793	2,113	0.14%
General Fund	COMMUNICATIONS	Services & Supplies	2,343	2,343	-	0.08%
General Fund	INSURANCE	Services & Supplies	4,344	4,602	258	0.17%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	8,850	8,850	-	0.32%
General Fund	MEMBERSHIPS & DUES	Services & Supplies	1,100	1,100	-	0.04%
General Fund	MISCELLANEOUS EXPENSE	Services & Supplies	100	100	-	0.00%
General Fund	OFFICE EXPENSE	Services & Supplies	3,000	3,000	-	0.11%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	15,150	27,150	12,000	0.98%
General Fund	RENT/LEASE OF EQUIPMENT	Services & Supplies	-	-	-	0.00%
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	7,500	9,500	2,000	0.34%
General Fund	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
General Fund	DEL WEBB SALARY	Other Charges	-	-	-	0.00%
General Fund	SALARY CONTRA	Other Charges	-	-	-	0.00%
General Fund	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	COMPUTERS	Fixed Assets	-	-	-	0.00%
-> Assessor			2,203,931	2,051,980	(151,951)	
General Fund	SALARY & WAGES	Salary & Benefits	1,239,910	1,120,303	(119,607)	40.48%
General Fund	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
General Fund	EXTRA HELP	Salary & Benefits	-	15,000	15,000	0.54%
General Fund	OVERTIME COMPENSATION	Salary & Benefits	-	10,000	10,000	0.36%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
General Fund	PERS RETIREMENT	Salary & Benefits	122,827	108,603	(14,224)	3.92%
General Fund	OASDI	Salary & Benefits	96,029	86,843	(9,186)	3.14%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	198,311	207,170	8,859	7.49%
General Fund	ADP MISC PERS UNFUNDED	Salary & Benefits	59,335	60,887	1,552	2.20%
General Fund	GROUP INSURANCE	Salary & Benefits	355,017	278,520	(76,497)	10.06%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	2,176	1,940	(236)	0.07%
General Fund	WORKERS COMPENSATION	Salary & Benefits	23,497	23,295	(202)	0.84%
General Fund	DEFERRED COMP MATCH	Salary & Benefits	13,920	11,760	(2,160)	0.42%
General Fund	COMMUNICATIONS	Services & Supplies	6,000	6,000	-	0.22%
General Fund	INSURANCE	Services & Supplies	24,596	24,345	(251)	0.88%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	8,420	8,420	-	0.30%
General Fund	MEGABYTE	Services & Supplies	-	-	-	0.00%
General Fund	MEMBERSHIPS & DUES	Services & Supplies	1,400	1,400	-	0.05%
General Fund	OFFICE EXPENSE	Services & Supplies	33,393	33,393	-	1.21%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	600	600	-	0.02%
General Fund	PUBLICATION/LEGAL NOTICES	Services & Supplies	-	-	-	0.00%
General Fund	RENT/LEASE OF EQUIPMENT	Services & Supplies	-	-	-	0.00%
General Fund	SPECIAL DEPARTMENTAL EXP	Services & Supplies	8,000	8,000	-	0.29%
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	5,000	5,000	-	0.18%
General Fund	TRANSPORTATION EXPENSE	Services & Supplies	5,500	5,500	-	0.20%
General Fund	INTERNAL ASSETS	Services & Supplies	-	35,000	35,000	1.26%
General Fund	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	OFFICE FURNITURE	Fixed Assets	-	-	-	0.00%
General Fund	COMPUTERS	Fixed Assets	-	-	-	0.00%
General Fund	VEHICLES	Fixed Assets	-	-	-	0.00%
General Fund	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
-> Purchasing			212,743	208,974	(3,769)	
General Fund	SALARY & WAGES	Salary & Benefits	116,413	105,163	(11,250)	3.80%
General Fund	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
General Fund	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
General Fund	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
General Fund	PERS RETIREMENT	Salary & Benefits	12,002	10,222	(1,780)	0.37%
General Fund	OASDI	Salary & Benefits	9,020	8,045	(975)	0.29%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	17,870	23,025	5,155	0.83%
General Fund	ADP MISC PERS UNFUNDED	Salary & Benefits	6,415	6,767	352	0.24%
General Fund	GROUP INSURANCE	Salary & Benefits	27,450	31,333	3,883	1.13%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	233	210	(23)	0.01%
General Fund	WORKERS COMPENSATION	Salary & Benefits	1,930	2,417	487	0.09%
General Fund	DEFERRED COMP MATCH	Salary & Benefits	1,392	1,392	-	0.05%
General Fund	COMMUNICATIONS	Services & Supplies	1,559	1,559	-	0.06%
General Fund	INSURANCE	Services & Supplies	2,917	3,298	381	0.12%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	375	375	-	0.01%
General Fund	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	1,000	1,000	-	0.04%
General Fund	MEMBERSHIPS & DUES	Services & Supplies	130	130	-	0.00%
General Fund	MISCELLANEOUS EXPENSE	Services & Supplies	300,000	300,000	-	10.84%
General Fund	REIMBURSEMENT SVC/SUPPLY	Services & Supplies	(300,000)	(300,000)	-	-10.84%
General Fund	OFFICE EXPENSE	Services & Supplies	925	925	-	0.03%

FY 2025-26 RECOMMENDED EXPENDITURE BUDGET BY DEPT.

Fund	Department	Object	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	989	989	-	0.04%
General Fund	PUBLICATION/LEGAL NOTICES	Services & Supplies	295	295	-	0.01%
General Fund	RENT/LEASE OF BUILDINGS	Services & Supplies	-	-	-	0.00%
General Fund	SPECIAL DEPARTMENTAL EXP	Services & Supplies	-	-	-	0.00%
General Fund	SURPLUS SALE EXPENSE	Services & Supplies	-	-	-	0.00%
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	2,300	2,300	-	0.08%
General Fund	TRANSPORTATION EXPENSE	Services & Supplies	93	93	-	0.00%
General Fund	UTILITIES	Services & Supplies	9,435	9,435	-	0.34%
General Fund	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
General Fund	EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	OFFICE FURNITURE	Fixed Assets	-	-	-	0.00%
General Fund	COMPUTERS	Fixed Assets	-	-	-	0.00%
-> Tax Collector			539,584	604,223	64,639	
General Fund	SALARY & WAGES	Salary & Benefits	249,748	277,792	28,044	10.04%
General Fund	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
General Fund	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
General Fund	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
General Fund	PERS RETIREMENT	Salary & Benefits	24,725	26,677	1,952	0.96%
General Fund	OASDI	Salary & Benefits	19,331	21,549	2,218	0.78%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	42,760	47,640	4,880	1.72%
General Fund	ADP MISC PERS UNFUNDED	Salary & Benefits	12,794	14,002	1,208	0.51%
General Fund	GROUP INSURANCE	Salary & Benefits	72,293	81,235	8,942	2.94%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	421	477	56	0.02%
General Fund	WORKERS COMPENSATION	Salary & Benefits	4,740	4,953	213	0.18%
General Fund	DEFERRED COMP MATCH	Salary & Benefits	2,400	3,345	945	0.12%
General Fund	COMMUNICATIONS	Services & Supplies	1,944	1,944	-	0.07%
General Fund	INSURANCE	Services & Supplies	4,161	4,342	181	0.16%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	6,277	6,277	-	0.23%
General Fund	MEMBERSHIPS & DUES	Services & Supplies	415	415	-	0.01%
General Fund	MISCELLANEOUS EXPENSE	Services & Supplies	75	75	-	0.00%
General Fund	OFFICE EXPENSE	Services & Supplies	62,500	72,500	10,000	2.62%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	25,000	30,000	5,000	1.08%
General Fund	PUBLICATION/LEGAL NOTICES	Services & Supplies	7,500	7,500	-	0.27%
General Fund	RENT/LEASE OF EQUIPMENT	Services & Supplies	-	-	-	0.00%
General Fund	SPECIAL DEPARTMENTAL EXP	Services & Supplies	-	-	-	0.00%
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	2,500	3,500	1,000	0.13%
General Fund	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
General Fund	DEL WEBB SALARY	Other Charges	-	-	-	0.00%
General Fund	SALARY CONTRA	Other Charges	-	-	-	0.00%
General Fund	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	COMPUTERS	Fixed Assets	-	-	-	0.00%
-> County Counsel			1,127,926	1,149,352	21,427	
General Fund	SALARY & WAGES	Salary & Benefits	342,336	354,726	12,391	12.82%
General Fund	CORRECTIVE ACTION S&B	Salary & Benefits	-	-	-	0.00%
General Fund	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
General Fund	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
General Fund	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
General Fund	PERS RETIREMENT	Salary & Benefits	35,664	37,172	1,508	1.34%
General Fund	OASDI	Salary & Benefits	28,126	28,190	64	1.02%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	73,263	60,956	(12,307)	2.20%
General Fund	ADP MISC PERS UNFUNDED	Salary & Benefits	23,778	17,915	(5,863)	0.65%
General Fund	GROUP INSURANCE	Salary & Benefits	91,659	110,247	18,588	3.98%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	718	765	47	0.03%
General Fund	WORKERS COMPENSATION	Salary & Benefits	6,822	8,588	1,766	0.31%
General Fund	DEFERRED COMP MATCH	Salary & Benefits	5,700	7,600	1,900	0.27%
General Fund	COMMUNICATIONS	Services & Supplies	3,138	3,138	-	0.11%
General Fund	INSURANCE	Services & Supplies	7,508	6,880	(628)	0.25%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	3,633	3,633	-	0.13%
General Fund	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	2,000	2,000	-	0.07%
General Fund	MEMBERSHIPS & DUES	Services & Supplies	7,751	9,064	1,313	0.33%
General Fund	MISCELLANEOUS EXPENSE	Services & Supplies	-	-	-	0.00%
General Fund	OFFICE EXPENSE	Services & Supplies	6,028	6,200	172	0.22%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	459,062	461,538	2,476	16.68%
General Fund	PUBLICATION/LEGAL NOTICES	Services & Supplies	784	784	-	0.03%
General Fund	RENT/LEASE OF BUILDINGS	Services & Supplies	-	-	-	0.00%
General Fund	SPECIAL DEPARTMENTAL EXP	Services & Supplies	5,752	5,752	-	0.21%
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	9,000	9,000	-	0.33%
General Fund	LITIGATION TRAVEL	Services & Supplies	-	-	-	0.00%
General Fund	UTILITIES	Services & Supplies	15,204	15,204	-	0.55%
General Fund	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
General Fund	DEL WEBB SALARY	Other Charges	-	-	-	0.00%
General Fund	SALARY CONTRA	Other Charges	-	-	-	0.00%
General Fund	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	OFFICE FURNITURE	Fixed Assets	-	-	-	0.00%
General Fund	COMPUTERS	Fixed Assets	-	-	-	0.00%
-> Personnel			696,276	726,038	29,762	
General Fund	SALARY & WAGES	Salary & Benefits	307,570	318,581	11,011	11.51%
General Fund	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
General Fund	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
General Fund	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
General Fund	PERS RETIREMENT	Salary & Benefits	30,542	30,966	424	1.12%
General Fund	OASDI	Salary & Benefits	23,883	24,722	840	0.89%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	56,916	54,359	(2,557)	1.96%
General Fund	ADP MISC PERS UNFUNDED	Salary & Benefits	17,029	15,976	(1,053)	0.58%
General Fund	GROUP INSURANCE	Salary & Benefits	64,359	86,573	22,214	3.13%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	615	637	22	0.02%
General Fund	WORKERS COMPENSATION	Salary & Benefits	44,178	42,516	(1,662)	1.54%
General Fund	DEFERRED COMP MATCH	Salary & Benefits	4,476	4,476	-	0.16%
General Fund	COMMUNICATIONS	Services & Supplies	2,460	2,460	-	0.09%
General Fund	INSURANCE	Services & Supplies	3,963	5,950	1,987	0.22%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	5,338	8,338	3,000	0.30%
General Fund	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	2,000	2,000	-	0.07%
General Fund	MEMBERSHIPS & DUES	Services & Supplies	1,464	2,500	1,036	0.09%
General Fund	MISCELLANEOUS EXPENSE	Services & Supplies	1,900	1,900	-	0.07%
General Fund	REIMBURSEMENT SVC/SUPPLY	Services & Supplies	-	-	-	0.00%
General Fund	OFFICE EXPENSE	Services & Supplies	4,189	6,289	2,100	0.23%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	110,000	100,000	(10,000)	3.61%
General Fund	RENT/LEASE OF BUILDINGS	Services & Supplies	-	-	-	0.00%
General Fund	SPECIAL DEPARTMENTAL EXP	Services & Supplies	939	939	-	0.03%
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	4,600	7,000	2,400	0.25%
General Fund	TRANSPORTATION EXPENSE	Services & Supplies	100	100	-	0.00%

FY 2025-26 RECOMMENDED EXPENDITURE BUDGET BY DEPT.

Fund	Department	Object	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
General Fund	AUTO ALLOWANCE	Services & Supplies	-	-	-	0.00%
General Fund	UTILITIES	Services & Supplies	9,755	9,755	-	0.35%
General Fund	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
General Fund	DEL WEBB SALARY	Other Charges	-	-	-	0.00%
General Fund	SALARY CONTRA	Other Charges	-	-	-	0.00%
General Fund	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	OFFICE FURNITURE	Fixed Assets	-	-	-	0.00%
General Fund	COMPUTERS	Fixed Assets	-	-	-	0.00%
General Fund	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
-> Elections						
General Fund	SALARY & WAGES	Salary & Benefits	688,434	712,820	24,386	7.73%
General Fund	COVID-19 SALARIES	Salary & Benefits	220,213	213,899	(6,314)	0.00%
General Fund	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
General Fund	OVERTIME COMPENSATION	Salary & Benefits	16,000	20,000	4,000	0.72%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	1,503	1,503	-	0.05%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
General Fund	PERS RETIREMENT	Salary & Benefits	-	-	-	0.00%
General Fund	OASDI	Salary & Benefits	21,752	20,791	(961)	0.75%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	17,163	18,195	1,032	0.66%
General Fund	ADP MISC PERS UNFUNDED	Salary & Benefits	28,082	32,607	4,525	1.18%
General Fund	GROUP INSURANCE	Salary & Benefits	8,563	9,583	1,020	0.35%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	62,283	64,988	2,705	2.35%
General Fund	WORKERS COMPENSATION	Salary & Benefits	341	354	13	0.01%
General Fund	DEFERRED COMP MATCH	Salary & Benefits	3,702	3,921	219	0.14%
General Fund	COMMUNICATIONS	Services & Supplies	3,564	3,564	-	0.13%
General Fund	INSURANCE	Services & Supplies	1,875	1,875	-	0.07%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	12,407	5,703	(6,704)	0.21%
General Fund	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	29,592	29,592	-	1.07%
General Fund	OFFICE EXPENSE	Services & Supplies	-	-	-	0.00%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	36,933	44,933	8,000	1.62%
General Fund	PUBLICATION/LEGAL NOTICES	Services & Supplies	1,800	12,800	11,000	0.46%
General Fund	RENT/LEASE OF EQUIPMENT	Services & Supplies	1,650	2,500	850	0.09%
General Fund	RENT/LEASE OF BUILDINGS	Services & Supplies	104,611	104,611	-	3.78%
General Fund	SPECIAL DEPARTMENTAL EXP	Services & Supplies	1,050	1,050	-	0.04%
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	111,850	116,850	5,000	4.22%
General Fund	INTERNAL ASSETS	Services & Supplies	3,500	3,500	-	0.13%
General Fund	ARRA EXPENSES	Other Charges	-	-	-	0.00%
General Fund	EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	COMPUTERS	Fixed Assets	-	-	-	0.00%
General Fund	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
-> General Services						
General Fund	SALARY & WAGES	Salary & Benefits	1,004,683	1,023,326	18,643	4.75%
General Fund	COVID-19 SALARIES	Salary & Benefits	119,413	131,311	11,898	0.00%
General Fund	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
General Fund	PERS RETIREMENT	Salary & Benefits	-	-	-	0.00%
General Fund	OASDI	Salary & Benefits	11,858	12,763	906	0.46%
General Fund	GROUP INSURANCE	Salary & Benefits	9,227	10,137	910	0.37%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	22,244	23,210	966	0.84%
General Fund	WORKERS COMPENSATION	Salary & Benefits	239	263	24	0.01%
General Fund	DEFERRED COMP MATCH	Salary & Benefits	-	1,642	1,642	0.06%
General Fund	COMMUNICATIONS	Services & Supplies	1,200	1,200	-	0.04%
General Fund	INSURANCE	Services & Supplies	25,436	25,436	-	0.92%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	312	2,609	2,297	0.09%
General Fund	MEGABYTE	Services & Supplies	300,000	280,000	(20,000)	10.12%
General Fund	MEMBERSHIPS & DUES	Services & Supplies	133,300	133,300	-	4.82%
General Fund	OFFICE EXPENSE	Services & Supplies	-	-	-	0.00%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	-	-	-	0.00%
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	5,455	5,455	-	0.20%
General Fund	UTILITIES ANNEX II	Services & Supplies	-	-	-	0.00%
General Fund	COURTHOUSE ANNEX	Services & Supplies	6,000	6,000	-	0.22%
General Fund	624 WASHINGTON	Services & Supplies	360,000	380,000	20,000	13.73%
General Fund	GOVT SVC CENTER UTILITIES	Services & Supplies	8,000	8,000	-	0.29%
General Fund	INTERNAL ASSETS	Services & Supplies	2,000	2,000	-	0.07%
General Fund	EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	COMPUTERS	Fixed Assets	-	-	-	0.00%
General Fund	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
-> Facilities Maintenance						
General Fund	SALARY & WAGES	Salary & Benefits	1,253,090	1,178,718	(74,372)	18.87%
General Fund	COVID-19 SALARIES	Salary & Benefits	511,931	522,320	10,389	0.00%
General Fund	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
General Fund	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
General Fund	PERS RETIREMENT	Salary & Benefits	-	-	-	0.00%
General Fund	OASDI	Salary & Benefits	50,835	50,023	(812)	1.81%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	39,750	40,600	850	1.47%
General Fund	ADP MISC PERS UNFUNDED	Salary & Benefits	95,567	94,358	(1,209)	3.41%
General Fund	GROUP INSURANCE	Salary & Benefits	28,594	27,732	(862)	1.00%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	216,866	162,469	(54,396)	5.87%
General Fund	WORKERS COMPENSATION	Salary & Benefits	1,024	1,045	21	0.04%
General Fund	DEFERRED COMP MATCH	Salary & Benefits	126,569	121,920	(4,649)	4.41%
General Fund	CLOTHING & PERSONNEL SUPP	Services & Supplies	7,680	7,680	-	0.28%
General Fund	COMMUNICATIONS	Services & Supplies	1,500	1,500	-	0.05%
General Fund	HOUSEHOLD EXPENSE	Services & Supplies	7,627	6,627	(1,000)	0.24%
General Fund	INSURANCE	Services & Supplies	13,950	13,950	-	0.50%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	51,702	27,999	(23,703)	1.01%
General Fund	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	9,726	9,726	-	0.35%
General Fund	MEMBERSHIPS & DUES	Services & Supplies	20,969	20,969	-	0.76%
General Fund	MISCELLANEOUS EXPENSE	Services & Supplies	200	200	-	0.01%
General Fund	REIMBURSEMENT SVC/SUPPLY	Services & Supplies	25,000	25,000	-	0.90%
General Fund	OFFICE EXPENSE	Services & Supplies	(25,000)	(25,000)	-	-0.90%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	1,650	1,650	-	0.06%
General Fund	SPECIAL PROJECTS	Services & Supplies	25,465	25,465	-	0.92%
General Fund	RENT/LEASE OF EQUIPMENT	Services & Supplies	5,000	5,000	-	0.18%
General Fund	SMALL TOOLS & INSTRUMENTS	Services & Supplies	985	985	-	0.04%
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	3,200	4,200	1,000	0.15%
General Fund	TRANSPORTATION EXPENSE	Services & Supplies	2,300	2,300	-	0.08%
General Fund	TRANSIT SUBSIDY	Services & Supplies	30,000	30,000	-	1.08%
General Fund	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
General Fund	ARRA EXPENSES	Other Charges	-	-	-	0.00%
General Fund	HAZARDOUS WASTE DISPOSAL	Other Charges	-	-	-	0.00%
General Fund	IMPROVEMENT & STRUCTURES	Fixed Assets	-	-	-	0.00%
General Fund	COMPUTERS	Fixed Assets	-	-	-	0.00%
General Fund	VEHICLES	Fixed Assets	-	-	-	0.00%
General Fund	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	INTRAFUND TRANSFER	Transfers & Reimbursements	-	-	-	0.00%

FY 2025-26 RECOMMENDED EXPENDITURE BUDGET BY DEPT.

Fund	Department	Object	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
General Fund	-> Property Planning & Mgmt		258,415	274,940	16,525	
General Fund	SALARY & WAGES	Salary & Benefits	69,776	59,527	(10,249)	2.15%
General Fund	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
General Fund	PERS RETIREMENT	Salary & Benefits	6,929	5,786	(1,143)	0.21%
General Fund	OASDI	Salary & Benefits	5,411	4,623	(789)	0.17%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	11,513	13,339	1,827	0.48%
General Fund	ADP MISC PERS UNFUNDED	Salary & Benefits	3,445	3,920	476	0.14%
General Fund	GROUP INSURANCE	Salary & Benefits	17,795	17,407	(388)	0.63%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	140	119	(21)	0.00%
General Fund	WORKERS COMPENSATION	Salary & Benefits	1,211	1,321	110	0.05%
General Fund	DEFERRED COMP MATCH	Salary & Benefits	960	960	-	0.03%
General Fund	COMMUNICATIONS	Services & Supplies	250	250	-	0.01%
General Fund	MOVING EXPENSE	Services & Supplies	-	-	-	0.00%
General Fund	INSURANCE	Services & Supplies	11,755	38,456	26,701	1.39%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	328	328	-	0.01%
General Fund	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	20,000	20,000	-	0.72%
General Fund	OFFICE EXPENSE	Services & Supplies	-	-	-	0.00%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	500	500	-	0.02%
General Fund	STORM DAMAGE	Services & Supplies	-	-	-	0.00%
General Fund	CSS FIRE	Services & Supplies	-	-	-	0.00%
General Fund	LIBRARY ROOF REPLACE	Services & Supplies	-	-	-	0.00%
General Fund	WEED ABATEMENT	Services & Supplies	3,000	3,000	-	0.11%
General Fund	BOAT RAMP CLEANING	Services & Supplies	50,000	50,000	-	1.81%
General Fund	COURT FACILITIES MTCE	Services & Supplies	-	-	-	0.00%
General Fund	PARK PROJECTS	Services & Supplies	-	-	-	0.00%
General Fund	GERBER PARK MATCH	Services & Supplies	-	-	-	0.00%
General Fund	LIGHTING RETROFIT	Services & Supplies	-	-	-	0.00%
General Fund	PARK PLAYGROUND EQUIPMENT	Services & Supplies	-	-	-	0.00%
General Fund	RIVER PARK ELECTRICAL	Services & Supplies	-	-	-	0.00%
General Fund	ADA COMPLIANCE	Services & Supplies	28,321	28,321	-	1.02%
General Fund	PARK SIDEWALKS	Services & Supplies	-	-	-	0.00%
General Fund	GERBER PARK IMPROVEMENTS	Services & Supplies	-	-	-	0.00%
General Fund	CALPERS 218 AGMT FEE	Services & Supplies	-	-	-	0.00%
General Fund	FURNISHINGS	Services & Supplies	-	-	-	0.00%
General Fund	NUISANCE ABATMENT EXP	Services & Supplies	-	-	-	0.00%
General Fund	PARKS PICNIC TABLES	Services & Supplies	-	-	-	0.00%
General Fund	RIVER PARK IMPROVEMENT	Services & Supplies	-	-	-	0.00%
General Fund	CONE GROVE PARK IMPROVE	Services & Supplies	-	-	-	0.00%
General Fund	MILL CREEK PARK IMPROVE	Services & Supplies	-	-	-	0.00%
General Fund	RIDGEWAY PARK IRRIGATION	Services & Supplies	-	-	-	0.00%
General Fund	RIDGEWAY PRK REC HALL ADA	Services & Supplies	-	-	-	0.00%
General Fund	ANNEX MOISTURE	Services & Supplies	-	-	-	0.00%
General Fund	GERBER PARK SPRINKLERS	Services & Supplies	-	-	-	0.00%
General Fund	GREEN COTTAGE DEMOLITION	Services & Supplies	-	-	-	0.00%
General Fund	PARK FENCING PROJECT	Services & Supplies	-	-	-	0.00%
General Fund	WATER LINE PROJECT	Services & Supplies	-	-	-	0.00%
General Fund	COURTHOUSE ANNEX 1 HVAC'S	Services & Supplies	-	-	-	0.00%
General Fund	JAIL BOILER/WATER HEATER	Services & Supplies	-	-	-	0.00%
General Fund	COURTHOUSE SIDEWALK	Services & Supplies	-	-	-	0.00%
General Fund	SHERIFF MOVE TO ANTELOPE	Services & Supplies	-	-	-	0.00%
General Fund	PUB GRD MOVE TO WET HALL	Services & Supplies	-	-	-	0.00%
General Fund	DA CARPET ANNEX	Services & Supplies	-	-	-	0.00%
General Fund	AUDITOR CARPET REPLACE	Services & Supplies	-	-	-	0.00%
General Fund	COURTHOUSE A/C	Services & Supplies	-	-	-	0.00%
General Fund	PINE STREET PARKING LOT	Services & Supplies	-	-	-	0.00%
General Fund	PROBATION A/C	Services & Supplies	-	-	-	0.00%
General Fund	SHERIFF DISBATCH UPGRADE	Services & Supplies	-	-	-	0.00%
General Fund	CNTY FACILITIES SECURITY	Services & Supplies	-	-	-	0.00%
General Fund	ANNEX CARPET	Services & Supplies	-	-	-	0.00%
General Fund	JAIL WATER HEATER REPLACE	Services & Supplies	-	-	-	0.00%
General Fund	JUV HALL FLOORING	Services & Supplies	-	-	-	0.00%
General Fund	CORNING VETS HALL IMPROVE	Services & Supplies	-	-	-	0.00%
General Fund	JUVENILE HALL PAINT	Services & Supplies	-	-	-	0.00%
General Fund	SPECIAL DEPARTMENTAL EXP	Services & Supplies	400	400	-	0.01%
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	-	-	-	0.00%
General Fund	AUTO ALLOWANCE	Services & Supplies	-	-	-	0.00%
General Fund	UTILITIES	Services & Supplies	26,467	26,467	-	0.96%
General Fund	COURT UTILITIES	Services & Supplies	-	-	-	0.00%
General Fund	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
General Fund	TAXES ASSESSMENTS	Other Charges	215	215	-	0.01%
General Fund	ARRA EXPENSES	Other Charges	-	-	-	0.00%
General Fund	ARRA MATCH EXPENSE	Other Charges	-	-	-	0.00%
General Fund	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	INTRAFUND TRANSFER	Transfers & Reimbursements	-	-	-	0.00%
General Fund	INTRA-FUND XFER UTILITIES	Transfers & Reimbursements	-	-	-	0.00%
General Fund	-> Advertising,Comm Svc		566,981	566,981	-	
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	7,050	7,050	-	0.25%
General Fund	FED CARES EXPENSE	Services & Supplies	-	-	-	0.00%
General Fund	CONTR TO OTHER AGENCIES	Other Charges	32,431	32,431	-	1.17%
General Fund	RBTC CHAMBER	Other Charges	3,000	3,000	-	0.11%
General Fund	CORNING CHAMBER	Other Charges	2,000	2,000	-	0.07%
General Fund	CENSUS	Other Charges	-	-	-	0.00%
General Fund	L.M. CHAMBER OF COMMERCE	Other Charges	-	-	-	0.00%
General Fund	3-CORE	Other Charges	7,500	7,500	-	0.27%
General Fund	TEDC	Other Charges	-	-	-	0.00%
General Fund	FAIR EXHIBIT	Other Charges	-	-	-	0.00%
General Fund	COM OUTREACH (S-PLANNING)	Other Charges	-	-	-	0.00%
General Fund	150TH ANNIVERSARY	Other Charges	-	-	-	0.00%
General Fund	QLG-LITIGATION	Other Charges	-	-	-	0.00%
General Fund	C. SACTO VALLEY RC&D CSNL	Other Charges	-	-	-	0.00%
General Fund	ENLOE HOSPITAL	Other Charges	15,000	15,000	-	0.54%
General Fund	BROADBAND TECHNICAL ASST	Other Charges	500,000	500,000	-	18.07%
General Fund	-> Surveyor		25,000	25,000	-	
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	-	-	-	0.00%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	25,000	25,000	-	0.90%
General Fund	-> Professional County Svcs		318,940	319,610	670	
General Fund	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
General Fund	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
General Fund	OASDI	Salary & Benefits	-	-	-	0.00%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	-	-	-	0.00%
General Fund	WORKERS COMPENSATION	Salary & Benefits	-	-	-	0.00%
General Fund	INSURANCE	Services & Supplies	-	-	-	0.00%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	89,853	89,853	-	3.25%
General Fund	AUDITING SERVICES	Services & Supplies	75,075	75,075	-	2.71%
General Fund	ACA REPORTING	Services & Supplies	11,500	11,500	-	0.42%
General Fund	SOBRIETY	Services & Supplies	10,000	10,000	-	0.36%

FY 2025-26 RECOMMENDED EXPENDITURE BUDGET BY DEPT.

Fund	Department	Object	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
General Fund	GASB / ACTUARIAL SERVICES	Services & Supplies	17,500	17,500	-	0.63%
General Fund	STORM DAMAGE	Services & Supplies	-	-	-	0.00%
General Fund	CMSP ADMINISTRATION	Services & Supplies	-	-	-	0.00%
General Fund	WELFARE REFORM	Services & Supplies	-	-	-	0.00%
General Fund	GENERAL PLAN AMMENDMENT	Services & Supplies	-	-	-	0.00%
General Fund	ADA PLAN	Services & Supplies	10,000	10,000	-	0.36%
General Fund	DOMESTIC VIOLENCE SERVICE	Services & Supplies	16,358	16,358	-	0.59%
General Fund	USER FEE STUDY	Services & Supplies	-	-	-	0.00%
General Fund	EMPLOYEE ASST PROGRAM	Services & Supplies	17,332	18,002	670	0.65%
General Fund	CALPERS 218 AGMT FEE	Services & Supplies	2,000	2,000	-	0.07%
General Fund	COUNTY CODE	Services & Supplies	5,500	5,500	-	0.20%
General Fund	SMALL CLAIMS ADVISOR	Services & Supplies	-	-	-	0.00%
General Fund	LEGAL EXPENSE	Services & Supplies	56,822	56,822	-	2.05%
General Fund	SB-90 CLAIMS	Services & Supplies	7,000	7,000	-	0.25%
General Fund	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
General Fund	SETTLEMENTS & AWARDS	Other Charges	-	-	-	0.00%
General Fund	STATE ALLOC FEDERAL FINE	Other Charges	-	-	-	0.00%
-> Contingency			509,175	1,674,452	1,165,277	
General Fund	MED-MAL SETTLEMENT	Services & Supplies	-	-	-	0.00%
General Fund	CONTINGENCY	Transfers & Reimbursements	300,000	300,000	-	10.84%
General Fund	SPECIAL CONTINGENCY	Transfers & Reimbursements	209,175	209,175	-	7.56%
General Fund	FUEL CONTINGENCY	Transfers & Reimbursements	-	-	-	0.00%
General Fund	VACANCY CONTINGENCY	Transfers & Reimbursements	-	1,165,277	1,165,277	42.11%
-> Trial Court Contribution			746,314	746,314	-	
General Fund	CONTR-STATE TRIAL COURT	Other Charges	627,960	627,960	-	22.69%
General Fund	T/C 50% MOE	Other Charges	25,864	25,864	-	0.93%
General Fund	T/C AB1759 ST 2003 CH 159	Other Charges	-	-	-	0.00%
General Fund	COURT FACILITIES PAYMENT	Other Charges	92,490	92,490	-	3.34%
-> Da Victim/Witness			317,527	326,826	9,299	
General Fund	SALARY & WAGES	Salary & Benefits	152,272	162,032	9,760	5.86%
General Fund	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
General Fund	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
General Fund	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	1,988	2,098	110	0.08%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
General Fund	PERS RETIREMENT	Salary & Benefits	14,832	15,451	619	0.56%
General Fund	OASDI	Salary & Benefits	12,021	12,776	755	0.46%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	34,636	33,960	(676)	1.23%
General Fund	ADP MISC PERS UNFUNDED	Salary & Benefits	10,363	9,981	(382)	0.36%
General Fund	GROUP INSURANCE	Salary & Benefits	56,055	58,489	2,434	2.11%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	309	328	19	0.01%
General Fund	WORKERS COMPENSATION	Salary & Benefits	3,891	3,669	(222)	0.13%
General Fund	DEFERRED COMP MATCH	Salary & Benefits	2,160	2,160	-	0.08%
General Fund	COMMUNICATIONS	Services & Supplies	800	900	100	0.03%
General Fund	INSURANCE	Services & Supplies	3,032	6,348	3,316	0.23%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	7,553	11,200	3,647	0.40%
General Fund	MEMBERSHIPS & DUES	Services & Supplies	-	-	-	0.00%
General Fund	OFFICE EXPENSE	Services & Supplies	10,015	500	(9,515)	0.02%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	-	-	-	0.00%
General Fund	SPECIAL DEPARTMENTAL EXP	Services & Supplies	-	2,000	2,000	0.07%
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	3,000	4,000	1,000	0.14%
General Fund	TRANSPORTATION EXPENSE	Services & Supplies	600	934	334	0.03%
General Fund	INTERNAL ASSETS	Services & Supplies	4,000	-	(4,000)	0.00%
General Fund	CITY OF RED BLUFF	Other Charges	-	-	-	0.00%
General Fund	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	COMPUTERS	Fixed Assets	-	-	-	0.00%
General Fund	VEHICLES	Fixed Assets	-	-	-	0.00%
-> Victim Witness-Uva Grant			51,518	81,033	29,515	
General Fund	SALARY & WAGES	Salary & Benefits	23,524	26,102	2,578	0.94%
General Fund	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
General Fund	EXTRA HELP	Salary & Benefits	-	21,540	21,540	0.78%
General Fund	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
General Fund	PERS RETIREMENT	Salary & Benefits	2,336	2,537	201	0.09%
General Fund	OASDI	Salary & Benefits	1,827	3,672	1,845	0.13%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	5,455	9,606	4,151	0.35%
General Fund	ADP MISC PERS UNFUNDED	Salary & Benefits	1,632	2,823	1,191	0.10%
General Fund	GROUP INSURANCE	Salary & Benefits	11,678	12,185	507	0.44%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	47	95	48	0.00%
General Fund	WORKERS COMPENSATION	Salary & Benefits	2,330	1,399	(931)	0.05%
General Fund	DEFERRED COMP MATCH	Salary & Benefits	360	360	-	0.01%
General Fund	COMMUNICATIONS	Services & Supplies	-	-	-	0.00%
General Fund	INSURANCE	Services & Supplies	2,329	714	(1,615)	0.03%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	-	-	-	0.00%
General Fund	MEMBERSHIPS & DUES	Services & Supplies	-	-	-	0.00%
General Fund	OFFICE EXPENSE	Services & Supplies	-	-	-	0.00%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	-	-	-	0.00%
General Fund	SPECIAL DEPARTMENTAL EXP	Services & Supplies	-	-	-	0.00%
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	-	-	-	0.00%
General Fund	TRANSPORTATION EXPENSE	Services & Supplies	-	-	-	0.00%
General Fund	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
General Fund	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	COMPUTERS	Fixed Assets	-	-	-	0.00%
General Fund	VEHICLES	Fixed Assets	-	-	-	0.00%
-> VW - XC Victims GAP Grant			78,000	-	(78,000)	
General Fund	SALARY & WAGES	Salary & Benefits	-	-	-	0.00%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
General Fund	PERS RETIREMENT	Salary & Benefits	-	-	-	0.00%
General Fund	OASDI	Salary & Benefits	-	-	-	0.00%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
General Fund	ADP MISC PERS UNFUNDED	Salary & Benefits	-	-	-	0.00%
General Fund	GROUP INSURANCE	Salary & Benefits	-	-	-	0.00%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	-	-	-	0.00%
General Fund	WORKERS COMPENSATION	Salary & Benefits	-	-	-	0.00%
General Fund	DEFERRED COMP MATCH	Salary & Benefits	-	-	-	0.00%
General Fund	COMMUNICATIONS	Services & Supplies	-	-	-	0.00%
General Fund	INSURANCE	Services & Supplies	-	-	-	0.00%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	12,000	-	(12,000)	0.00%
General Fund	OFFICE EXPENSE	Services & Supplies	25,000	-	(25,000)	0.00%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	-	-	-	0.00%
General Fund	SPECIAL DEPARTMENTAL EXP	Services & Supplies	30,000	-	(30,000)	0.00%
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	-	-	-	0.00%
General Fund	TRANSPORTATION EXPENSE	Services & Supplies	-	-	-	0.00%
General Fund	INTERNAL ASSETS	Services & Supplies	11,000	-	(11,000)	0.00%
General Fund	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
-> Human Trafficking			187,068	147,000	(40,068)	
General Fund	SALARY & WAGES	Salary & Benefits	61,259	66,339	5,080	2.40%

FY 2025-26 RECOMMENDED EXPENDITURE BUDGET BY DEPT.

Fund	Department	Object	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	221	233	12	0.01%
General Fund	PERS RETIREMENT	Salary & Benefits	6,065	6,430	365	0.23%
General Fund	OASDI	Salary & Benefits	4,767	5,157	390	0.19%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	14,163	28	(14,135)	0.00%
General Fund	ADP MISC PERS UNFUNDED	Salary & Benefits	4,238	8	(4,230)	0.00%
General Fund	GROUP INSURANCE	Salary & Benefits	25,692	26,807	1,115	0.97%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	123	133	10	0.00%
General Fund	WORKERS COMPENSATION	Salary & Benefits	-	-	-	0.00%
General Fund	DEFERRED COMP MATCH	Salary & Benefits	840	840	-	0.03%
General Fund	COMMUNICATIONS	Services & Supplies	1,000	1,000	-	0.04%
General Fund	INSURANCE	Services & Supplies	-	-	-	0.00%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	12,000	8,325	(3,675)	0.30%
General Fund	OFFICE EXPENSE	Services & Supplies	23,000	12,000	(11,000)	0.43%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	-	-	-	0.00%
General Fund	SPECIAL DEPARTMENTAL EXP	Services & Supplies	14,000	8,000	(6,000)	0.29%
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	13,000	5,000	(8,000)	0.18%
General Fund	TRANSPORTATION EXPENSE	Services & Supplies	700	700	-	0.03%
General Fund	INTERNAL ASSETS	Services & Supplies	6,000	6,000	-	0.22%
General Fund	-> Grand Jury		24,182	24,182	-	
General Fund	JURY & WITNESS EXPENSE	Services & Supplies	17,900	17,900	-	0.65%
General Fund	OFFICE EXPENSE	Services & Supplies	500	500	-	0.02%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	5,782	5,782	-	0.21%
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	-	-	-	0.00%
General Fund	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
General Fund	COMPUTERS	Fixed Assets	-	-	-	0.00%
General Fund	-> Exam Of Mental Ill		7,312	7,312	-	
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	7,312	7,312	-	0.26%
General Fund	-> Law Library		-	-	-	
General Fund	RENT/LEASE OF BUILDINGS	Services & Supplies	-	-	-	0.00%
General Fund	CONTR TO OTHER AGENCIES	Other Charges	-	-	-	0.00%
Law Library	SALARY & WAGES	Salary & Benefits	-	-	-	0.00%
Law Library	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Law Library	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
Law Library	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
Law Library	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
Law Library	PERS RETIREMENT	Salary & Benefits	-	-	-	0.00%
Law Library	OASDI	Salary & Benefits	-	-	-	0.00%
Law Library	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
Law Library	ADP MISC PERS UNFUNDED	Salary & Benefits	-	-	-	0.00%
Law Library	GROUP INSURANCE	Salary & Benefits	-	-	-	0.00%
Law Library	UNEMPLOYMENT INSURANCE	Salary & Benefits	-	-	-	0.00%
Law Library	WORKERS COMPENSATION	Salary & Benefits	-	-	-	0.00%
Law Library	DEFERRED COMP MATCH	Salary & Benefits	-	-	-	0.00%
Law Library	COMMUNICATIONS	Services & Supplies	-	-	-	0.00%
Law Library	INSURANCE	Services & Supplies	-	-	-	0.00%
Law Library	MAINTENANCE OF EQUIPMENT	Services & Supplies	-	-	-	0.00%
Law Library	MEMBERSHIPS & DUES	Services & Supplies	-	-	-	0.00%
Law Library	MISCELLANEOUS EXPENSE	Services & Supplies	-	-	-	0.00%
Law Library	OFFICE EXPENSE	Services & Supplies	-	-	-	0.00%
Law Library	PRINTED LIBRARY MATERIALS	Services & Supplies	-	-	-	0.00%
Law Library	PROFESSIONAL/SPECIAL SERV	Services & Supplies	-	-	-	0.00%
Law Library	SPECIAL DEPARTMENTAL EXP	Services & Supplies	-	-	-	0.00%
Law Library	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	-	-	-	0.00%
Law Library	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
Law Library	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
Law Library	COMPUTERS	Fixed Assets	-	-	-	0.00%
General Fund	-> Trial Jurors & Witnesses		4,387	4,387	-	
General Fund	JURY & WITNESS EXPENSE	Services & Supplies	4,387	4,387	-	0.16%
General Fund	-> Pub Safety Contribution		20,588,727	20,588,727	-	
General Fund	PUBLIC SAFETY	Transfers & Reimbursements	20,588,727	20,588,727	-	744.01%
General Fund	-> Agriculture Commissioner		1,646,627	1,614,862	(31,765)	
General Fund	SALARY & WAGES	Salary & Benefits	891,481	904,292	12,811	32.68%
General Fund	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
General Fund	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
General Fund	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
General Fund	PERS RETIREMENT	Salary & Benefits	88,373	87,740	(633)	3.17%
General Fund	OASDI	Salary & Benefits	69,217	70,211	994	2.54%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	171,670	158,841	(12,829)	5.74%
General Fund	ADP MISC PERS UNFUNDED	Salary & Benefits	51,364	46,683	(4,681)	1.69%
General Fund	GROUP INSURANCE	Salary & Benefits	177,951	208,889	30,938	7.55%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	1,783	1,809	26	0.07%
General Fund	WORKERS COMPENSATION	Salary & Benefits	24,535	23,209	(1,326)	0.84%
General Fund	DEFERRED COMP MATCH	Salary & Benefits	10,080	10,080	-	0.36%
General Fund	AGRICULTURAL	Services & Supplies	1,098	2,598	1,500	0.09%
General Fund	CLOTHING & PERSONNEL SUPP	Services & Supplies	100	100	-	0.00%
General Fund	COMMUNICATIONS	Services & Supplies	9,445	9,445	-	0.34%
General Fund	HOUSEHOLD EXPENSE	Services & Supplies	490	490	-	0.02%
General Fund	INSURANCE	Services & Supplies	29,452	32,156	2,704	1.16%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	20,042	20,042	-	0.72%
General Fund	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	6,142	6,142	-	0.22%
General Fund	MEDICAL/DENTAL LAB SUPPLY	Services & Supplies	-	-	-	0.00%
General Fund	MEMBERSHIPS & DUES	Services & Supplies	4,200	4,200	-	0.15%
General Fund	OFFICE EXPENSE	Services & Supplies	7,500	7,500	-	0.27%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	1,000	1,000	-	0.04%
General Fund	PUBLICATION/LEGAL NOTICES	Services & Supplies	370	370	-	0.01%
General Fund	SMALL TOOLS & INSTRUMENTS	Services & Supplies	100	100	-	0.00%
General Fund	SPECIAL DEPARTMENTAL EXP	Services & Supplies	4,075	4,075	-	0.15%
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	13,101	16,101	3,000	0.58%
General Fund	TRANSPORTATION EXPENSE	Services & Supplies	21,800	21,800	-	0.79%
General Fund	UTILITIES	Services & Supplies	11,058	6,558	(4,500)	0.24%
General Fund	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
General Fund	CONTR TO OTHER AGENCIES	Other Charges	-	-	-	0.00%
General Fund	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	OFFICE FURNITURE	Fixed Assets	-	-	-	0.00%
General Fund	COMPUTERS	Fixed Assets	-	-	-	0.00%
General Fund	VEHICLES	Fixed Assets	-	-	-	0.00%
General Fund	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	INTRAFUND TRANSFER	Transfers & Reimbursements	30,200	(29,569)	(59,769)	-1.07%
General Fund	INTRA-FUND XFER UTILITIES	Transfers & Reimbursements	-	-	-	0.00%
General Fund	-> Code/Marijuana Enforce		831,529	834,765	3,235	
General Fund	SALARY & WAGES	Salary & Benefits	288,548	305,545	16,997	11.04%
General Fund	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
General Fund	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
General Fund	PERS RETIREMENT	Salary & Benefits	28,653	29,699	1,046	1.07%

FY 2025-26 RECOMMENDED EXPENDITURE BUDGET BY DEPT.

Fund	Department	Object	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
General Fund	OASDI	Salary & Benefits	22,340	23,640	1,300	0.85%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	57,597	48,859	(8,738)	1.77%
General Fund	ADP MISC PERS UNFUNDED	Salary & Benefits	17,233	14,360	(2,874)	0.52%
General Fund	GROUP INSURANCE	Salary & Benefits	100,098	100,581	483	3.63%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	577	611	34	0.02%
General Fund	WORKERS COMPENSATION	Salary & Benefits	52,759	50,097	(2,663)	1.81%
General Fund	DEFERRED COMP MATCH	Salary & Benefits	3,480	3,480	-	0.13%
General Fund	CLOTHING & PERSONNEL SUPP	Services & Supplies	600	600	-	0.02%
General Fund	COMMUNICATIONS	Services & Supplies	-	-	-	0.00%
General Fund	INSURANCE	Services & Supplies	8,184	5,833	(2,351)	0.21%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	5,500	5,500	-	0.20%
General Fund	OFFICE EXPENSE	Services & Supplies	15,000	15,000	-	0.54%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	37,600	37,600	-	1.36%
General Fund	NUISANCE ABATMENT EXP	Services & Supplies	20,000	20,000	-	0.72%
General Fund	RENT/LEASE OF EQUIPMENT	Services & Supplies	-	-	-	0.00%
General Fund	SPECIAL DEPARTMENTAL EXP	Services & Supplies	15,000	15,000	-	0.54%
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	8,000	8,000	-	0.29%
General Fund	TRANSPORTATION EXPENSE	Services & Supplies	5,500	5,500	-	0.20%
General Fund	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
General Fund	CONTR TO OTHER AGENCIES	Other Charges	69,860	69,860	-	2.52%
General Fund	VEHICLE ABATEMENT	Other Charges	75,000	75,000	-	2.71%
General Fund	VEHICLE ABATEMENT SALARY	Other Charges	25,000	25,000	-	0.90%
General Fund	SALARY CONTRA	Other Charges	(25,000)	(25,000)	-	-0.90%
General Fund	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	VEHICLES	Fixed Assets	-	-	-	0.00%
	-> Clerk - Recorder		490,600	468,823	(21,777)	
General Fund	SALARY & WAGES	Salary & Benefits	239,769	220,071	(19,698)	7.95%
General Fund	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
General Fund	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
General Fund	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
General Fund	PERS RETIREMENT	Salary & Benefits	23,679	21,391	(2,288)	0.77%
General Fund	OASDI	Salary & Benefits	18,698	16,991	(1,708)	0.61%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	44,495	43,880	(615)	1.59%
General Fund	ADP MISC PERS UNFUNDED	Salary & Benefits	13,429	12,896	(533)	0.47%
General Fund	GROUP INSURANCE	Salary & Benefits	81,190	67,309	(13,881)	2.43%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	346	309	(37)	0.01%
General Fund	WORKERS COMPENSATION	Salary & Benefits	6,754	6,674	(80)	0.24%
General Fund	DEFERRED COMP MATCH	Salary & Benefits	4,009	3,829	(180)	0.14%
General Fund	COMMUNICATIONS	Services & Supplies	2,188	2,688	500	0.10%
General Fund	INSURANCE	Services & Supplies	8,234	3,407	(4,827)	0.12%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	11,130	23,000	11,870	0.83%
General Fund	MEMBERSHIPS & DUES	Services & Supplies	900	900	-	0.03%
General Fund	OFFICE EXPENSE	Services & Supplies	21,478	30,978	9,500	1.12%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	7,000	7,000	-	0.25%
General Fund	PUBLICATION/LEGAL NOTICES	Services & Supplies	-	-	-	0.00%
General Fund	RENT/LEASE OF EQUIPMENT	Services & Supplies	-	-	-	0.00%
General Fund	RENT/LEASE OF BUILDINGS	Services & Supplies	4,000	4,200	200	0.15%
General Fund	SPECIAL DEPARTMENTAL EXP	Services & Supplies	-	-	-	0.00%
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	3,300	3,300	-	0.12%
General Fund	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
General Fund	EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	OFFICE FURNITURE	Fixed Assets	-	-	-	0.00%
General Fund	COMPUTERS	Fixed Assets	-	-	-	0.00%
General Fund	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	INTRAFUND TRANSFER	Transfers & Reimbursements	-	-	-	0.00%
	-> Sheriff - Coroner		882,870	928,253	45,383	
General Fund	SALARY & WAGES	Salary & Benefits	214,115	277,348	63,233	10.02%
General Fund	STANDBY	Salary & Benefits	73,141	63,133	(10,008)	2.28%
General Fund	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
General Fund	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
General Fund	OVERTIME COMPENSATION	Salary & Benefits	32,500	32,279	(221)	1.17%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
General Fund	PERS RETIREMENT	Salary & Benefits	21,476	21,032	(444)	0.76%
General Fund	OASDI	Salary & Benefits	23,994	24,155	161	0.87%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	27,427	33,573	6,146	1.21%
General Fund	UNFUNDED PERS LIAB SAFETY	Salary & Benefits	608	-	(608)	0.00%
General Fund	ADP MISC PERS UNFUNDED	Salary & Benefits	8,206	9,867	1,661	0.36%
General Fund	ADP SAFETY PERS UNFUNDED	Salary & Benefits	108	-	(108)	0.00%
General Fund	GROUP INSURANCE	Salary & Benefits	61,171	69,630	8,459	2.52%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	615	619	4	0.02%
General Fund	WORKERS COMPENSATION	Salary & Benefits	13,938	15,912	1,974	0.58%
General Fund	DEFERRED COMP MATCH	Salary & Benefits	2,160	2,160	-	0.08%
General Fund	CLOTHING & PERSONNEL SUPP	Services & Supplies	2,160	2,160	-	0.08%
General Fund	COMMUNICATIONS	Services & Supplies	2,580	2,100	(480)	0.08%
General Fund	INSURANCE	Services & Supplies	7,582	7,259	(323)	0.26%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	2,709	4,646	1,937	0.17%
General Fund	MEDICAL/DENTAL LAB SUPPLY	Services & Supplies	5,565	3,680	(1,885)	0.13%
General Fund	MEMBERSHIPS & DUES	Services & Supplies	150	500	350	0.02%
General Fund	OFFICE EXPENSE	Services & Supplies	431	431	-	0.02%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	327,000	225,000	(102,000)	8.13%
General Fund	BURIAL EXPENSE	Services & Supplies	8,950	11,925	2,975	0.43%
General Fund	RENT/LEASE OF EQUIPMENT	Services & Supplies	-	-	-	0.00%
General Fund	RENT/LEASE OF BUILDINGS	Services & Supplies	-	-	-	0.00%
General Fund	SPECIAL DEPARTMENTAL EXP	Services & Supplies	17,083	17,083	-	0.62%
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	7,500	8,955	1,455	0.32%
General Fund	TRANSPORTATION EXPENSE	Services & Supplies	5,200	5,200	-	0.19%
General Fund	UTILITIES	Services & Supplies	9,000	9,000	-	0.33%
General Fund	INTERNAL ASSETS	Services & Supplies	7,500	-	(7,500)	0.00%
General Fund	COMPUTERS	Fixed Assets	-	-	-	0.00%
General Fund	VEHICLES	Fixed Assets	-	80,606	80,606	2.91%
General Fund	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
	-> Pub Guardian / Pub Admin		1,047,555	997,230	(50,326)	
General Fund	SALARY & WAGES	Salary & Benefits	505,234	475,041	(30,193)	17.17%
General Fund	STANDBY	Salary & Benefits	40,000	40,000	-	1.45%
General Fund	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
General Fund	EXTRA HELP	Salary & Benefits	42,120	43,173	1,053	1.56%
General Fund	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	1,210	1,210	-	0.04%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
General Fund	PERS RETIREMENT	Salary & Benefits	46,198	42,286	(3,912)	1.53%
General Fund	OASDI	Salary & Benefits	42,424	40,305	(2,119)	1.46%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	50,992	56,750	5,758	2.05%
General Fund	ADP MISC PERS UNFUNDED	Salary & Benefits	15,257	16,679	1,422	0.60%
General Fund	GROUP INSURANCE	Salary & Benefits	139,025	116,050	(22,975)	4.19%

FY 2025-26 RECOMMENDED EXPENDITURE BUDGET BY DEPT.

Fund	Department	Object	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	1,097	1,039	(58)	0.04%
General Fund	WORKERS COMPENSATION	Salary & Benefits	7,526	8,048	522	0.29%
General Fund	DEFERRED COMP MATCH	Salary & Benefits	6,000	6,000	-	0.22%
General Fund	COMMUNICATIONS	Services & Supplies	9,600	9,600	-	0.35%
General Fund	HOUSEHOLD EXPENSE	Services & Supplies	500	500	-	0.02%
General Fund	INSURANCE	Services & Supplies	9,614	9,791	177	0.35%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	25,600	25,600	-	0.93%
General Fund	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	1,440	1,440	-	0.05%
General Fund	MEMBERSHIPS & DUES	Services & Supplies	4,350	4,350	-	0.16%
General Fund	MISCELLANEOUS EXPENSE	Services & Supplies	2,400	2,400	-	0.09%
General Fund	OFFICE EXPENSE	Services & Supplies	8,230	8,230	-	0.30%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	40,500	40,500	-	1.46%
General Fund	RENT/LEASE OF EQUIPMENT	Services & Supplies	-	-	-	0.00%
General Fund	RENT/LEASE OF BUILDINGS	Services & Supplies	6,120	6,120	-	0.22%
General Fund	SPECIAL DEPARTMENTAL EXP	Services & Supplies	1,166	1,166	-	0.04%
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	6,872	6,872	-	0.25%
General Fund	TRANSPORTATION EXPENSE	Services & Supplies	8,000	8,000	-	0.29%
General Fund	UTILITIES	Services & Supplies	8,080	8,080	-	0.29%
General Fund	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
General Fund	SUPPORT & CARE OF PERSONS	Other Charges	3,000	3,000	-	0.11%
General Fund	SUPPORT & CARE PUB ADMIN	Other Charges	15,000	15,000	-	0.54%
General Fund	IMPROVEMENT & STRUCTURES	Fixed Assets	-	-	-	0.00%
General Fund	EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	OFFICE FURNITURE	Fixed Assets	-	-	-	0.00%
General Fund	COMPUTERS	Fixed Assets	-	-	-	0.00%
General Fund	VEHICLES	Fixed Assets	-	-	-	0.00%
General Fund	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	INTRAFUND TRANSFER	Transfers & Reimbursements	-	-	-	0.00%
	-> Emergency Operations		50,000	50,000	-	
General Fund	OTHER EXPENSE	Services & Supplies	30,000	30,000	-	1.08%
General Fund	HEALTH EMERGENCY SUPPLIES	Services & Supplies	-	-	-	0.00%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	20,000	20,000	-	0.72%
General Fund	PROF/SERV - CORTESE	Services & Supplies	-	-	-	0.00%
	-> Office Of Emerg Service		326,315	346,484	20,169	
General Fund	SALARY & WAGES	Salary & Benefits	112,697	118,987	6,290	4.30%
General Fund	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
General Fund	OVERTIME COMPENSATION	Salary & Benefits	47,647	47,647	-	1.72%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
General Fund	PERS RETIREMENT	Salary & Benefits	20,823	21,871	1,048	0.79%
General Fund	OASDI	Salary & Benefits	12,422	12,904	482	0.47%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
General Fund	UNFUNDED PERS LIAB SAFETY	Salary & Benefits	22,715	30,929	8,214	1.12%
General Fund	ADP MISC PERS UNFUNDED	Salary & Benefits	-	-	-	0.00%
General Fund	ADP SAFETY PERS UNFUNDED	Salary & Benefits	4,052	4,723	671	0.17%
General Fund	GROUP INSURANCE	Salary & Benefits	22,244	23,210	966	0.84%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	321	333	12	0.01%
General Fund	WORKERS COMPENSATION	Salary & Benefits	2,017	2,004	(13)	0.07%
General Fund	DEFERRED COMP MATCH	Salary & Benefits	720	720	-	0.03%
General Fund	CLOTHING & PERSONNEL SUPP	Services & Supplies	720	720	-	0.03%
General Fund	COMMUNICATIONS	Services & Supplies	3,120	3,600	480	0.13%
General Fund	INSURANCE	Services & Supplies	10,352	12,851	2,499	0.46%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	37,101	36,090	(1,011)	1.30%
General Fund	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	-	-	-	0.00%
General Fund	MEMBERSHIPS & DUES	Services & Supplies	-	-	-	0.00%
General Fund	OFFICE EXPENSE	Services & Supplies	1,000	1,000	-	0.04%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	-	-	-	0.00%
General Fund	RENT/LEASE OF BUILDINGS	Services & Supplies	15,186	15,717	531	0.57%
General Fund	SPECIAL DEPARTMENTAL EXP	Services & Supplies	-	-	-	0.00%
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	6,125	6,125	-	0.22%
General Fund	TRANSPORTATION EXPENSE	Services & Supplies	7,053	7,053	-	0.25%
General Fund	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
General Fund	CONTR TO OTHER AGENCIES	Other Charges	-	-	-	0.00%
General Fund	CITY OF RED BLUFF	Other Charges	-	-	-	0.00%
General Fund	ARRA EXPENSES	Other Charges	-	-	-	0.00%
General Fund	IMPROVEMENT & STRUCTURES	Fixed Assets	-	-	-	0.00%
General Fund	EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	COMPUTERS	Fixed Assets	-	-	-	0.00%
General Fund	VEHICLES	Fixed Assets	-	-	-	0.00%
General Fund	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
	-> Planning Department		770,926	645,175	(125,750)	
General Fund	SALARY & WAGES	Salary & Benefits	356,618	254,378	(102,240)	9.19%
General Fund	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
General Fund	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
General Fund	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
General Fund	PERS RETIREMENT	Salary & Benefits	32,615	24,329	(8,286)	0.88%
General Fund	OASDI	Salary & Benefits	22,250	19,717	(2,533)	0.71%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	60,232	50,165	(10,066)	1.81%
General Fund	ADP MISC PERS UNFUNDED	Salary & Benefits	18,021	14,744	(3,278)	0.53%
General Fund	GROUP INSURANCE	Salary & Benefits	100,098	69,630	(30,468)	2.52%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	575	494	(82)	0.02%
General Fund	WORKERS COMPENSATION	Salary & Benefits	7,046	10,693	3,647	0.39%
General Fund	DEFERRED COMP MATCH	Salary & Benefits	4,080	4,080	-	0.15%
General Fund	COMMUNICATIONS	Services & Supplies	2,160	2,160	-	0.08%
General Fund	INSURANCE	Services & Supplies	5,750	5,206	(544)	0.19%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	25,980	15,980	(10,000)	0.58%
General Fund	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	-	-	-	0.00%
General Fund	MEMBERSHIPS & DUES	Services & Supplies	400	500	100	0.02%
General Fund	OFFICE EXPENSE	Services & Supplies	15,000	15,000	-	0.54%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	80,000	108,000	28,000	3.90%
General Fund	PROJECT MANAGEMENT	Services & Supplies	25,000	25,000	-	0.90%
General Fund	GENERAL PLAN AMMENDMENT	Services & Supplies	-	-	-	0.00%
General Fund	PUBLICATION/LEGAL NOTICES	Services & Supplies	8,000	8,000	-	0.29%
General Fund	RENT/LEASE OF EQUIPMENT	Services & Supplies	-	-	-	0.00%
General Fund	RENT/LEASE OF BUILDINGS	Services & Supplies	1,600	1,600	-	0.06%
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	5,000	5,000	-	0.18%
General Fund	TRANSPORTATION EXPENSE	Services & Supplies	500	500	-	0.02%
General Fund	INTERNAL ASSETS	Services & Supplies	-	10,000	10,000	0.36%
General Fund	STATE GRANT OTHER	Other Charges	-	-	-	0.00%
General Fund	COM OUTREACH (S-PLANNING)	Other Charges	-	-	-	0.00%
General Fund	CSBG GRANT	Other Charges	-	-	-	0.00%
General Fund	HOME GRANT	Other Charges	-	-	-	0.00%
General Fund	VEHICLE ABATEMENT	Other Charges	-	-	-	0.00%
General Fund	VEHICLE ABATEMENT SALARY	Other Charges	-	-	-	0.00%
General Fund	DEL WEBB SALARY	Other Charges	-	-	-	0.00%

FY 2025-26 RECOMMENDED EXPENDITURE BUDGET BY DEPT.

Fund	Department	Object	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
General Fund	DEL WEBB SERVICE/SUPPLIES	Other Charges	-	-	-	0.00%
General Fund	SAGE MORGAN SALARIES	Other Charges	-	-	-	0.00%
General Fund	SAGE MORGAN SERVICE & SUP	Other Charges	-	-	-	0.00%
General Fund	CODE ENFORCEMENT SALARIES	Other Charges	-	-	-	0.00%
General Fund	CODE ENFORCEMENT SRV-SUP	Other Charges	-	-	-	0.00%
General Fund	SALARY CONTRA	Other Charges	-	-	-	0.00%
General Fund	EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	COMPUTERS	Fixed Assets	-	-	-	0.00%
General Fund	VEHICLES	Fixed Assets	-	-	-	0.00%
General Fund	INTRAFUND TRANSFER	Transfers & Reimbursements	-	-	-	0.00%
	-> Div Of Animal Services		849,200	859,801	10,601	
General Fund	SALARY & WAGES	Salary & Benefits	342,428	304,220	(38,208)	10.99%
General Fund	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
General Fund	EXTRA HELP	Salary & Benefits	10,000	10,000	-	0.36%
General Fund	OVERTIME COMPENSATION	Salary & Benefits	523	523	-	0.02%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
General Fund	PERS RETIREMENT	Salary & Benefits	34,003	29,570	(4,433)	1.07%
General Fund	OASDI	Salary & Benefits	27,506	24,500	(3,006)	0.89%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	55,807	63,437	7,630	2.29%
General Fund	ADP MISC PERS UNFUNDED	Salary & Benefits	16,698	18,644	1,946	0.67%
General Fund	GROUP INSURANCE	Salary & Benefits	77,854	116,050	38,196	4.19%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	706	630	(76)	0.02%
General Fund	WORKERS COMPENSATION	Salary & Benefits	13,737	9,099	(4,638)	0.33%
General Fund	DEFERRED COMP MATCH	Salary & Benefits	5,880	4,800	(1,080)	0.17%
General Fund	CLOTHING & PERSONNEL SUPP	Services & Supplies	100	100	-	0.00%
General Fund	COMMUNICATIONS	Services & Supplies	2,815	2,815	-	0.10%
General Fund	HOUSEHOLD EXPENSE	Services & Supplies	5,000	10,000	5,000	0.36%
General Fund	INSURANCE	Services & Supplies	7,727	7,727	-	0.28%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	3,500	3,500	-	0.13%
General Fund	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	5,130	5,130	-	0.19%
General Fund	MEDICAL/DENTAL LAB SUPPLY	Services & Supplies	40,000	50,000	10,000	1.81%
General Fund	MEMBERSHIPS & DUES	Services & Supplies	-	-	-	0.00%
General Fund	OFFICE EXPENSE	Services & Supplies	12,880	12,880	-	0.47%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	57,812	61,212	3,400	2.21%
General Fund	PUBLICATION/LEGAL NOTICES	Services & Supplies	175	175	-	0.01%
General Fund	SMALL TOOLS & INSTRUMENTS	Services & Supplies	-	-	-	0.00%
General Fund	SPECIAL DEPARTMENTAL EXP	Services & Supplies	43,000	38,000	(5,000)	1.37%
General Fund	SPAY/NEUTER EXPENSE	Services & Supplies	4,000	4,000	-	0.14%
General Fund	ANIMAL MEDS & SVC	Services & Supplies	30,000	30,000	-	1.08%
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	2,000	2,000	-	0.07%
General Fund	TRANSPORTATION EXPENSE	Services & Supplies	1,000	2,500	1,500	0.09%
General Fund	UTILITIES	Services & Supplies	18,720	18,720	-	0.68%
General Fund	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
General Fund	DEL WEBB SALARY	Other Charges	-	-	-	0.00%
General Fund	SALARY CONTRA	Other Charges	-	-	-	0.00%
General Fund	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	COMPUTERS	Fixed Assets	-	-	-	0.00%
General Fund	VEHICLES	Fixed Assets	-	-	-	0.00%
General Fund	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	INTRAFUND TRANSFER	Transfers & Reimbursements	30,200	29,569	(631)	1.07%
	-> L.A.F.C.O		7,600	7,650	50	
General Fund	COMMUNICATIONS	Services & Supplies	-	-	-	0.00%
General Fund	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	-	-	-	0.00%
General Fund	MEMBERSHIPS & DUES	Services & Supplies	2,000	2,500	500	0.09%
General Fund	MISCELLANEOUS EXPENSE	Services & Supplies	2,500	2,550	50	0.09%
General Fund	OFFICE EXPENSE	Services & Supplies	1,700	1,200	(500)	0.04%
General Fund	PUBLICATION/LEGAL NOTICES	Services & Supplies	500	500	-	0.02%
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	900	900	-	0.03%
General Fund	BOS TRAVEL	Services & Supplies	-	-	-	0.00%
General Fund	INTRAFUND TRANSFER	Transfers & Reimbursements	-	-	-	0.00%
	-> Health - General		83,431	83,234	(197)	
General Fund	CONTR TO OTHER AGENCIES	Other Charges	-	-	-	0.00%
General Fund	TCHC-REALIGNMENT	Transfers & Reimbursements	-	-	-	0.00%
General Fund	ACO PROJECTS	Transfers & Reimbursements	-	-	-	0.00%
General Fund	OPR TRSF PUBLIC HEALTH	Transfers & Reimbursements	-	-	-	0.00%
General Fund	OP TRSF CALIF CHILDREN SV	Transfers & Reimbursements	57,484	57,287	(197)	2.07%
General Fund	OPR TRSF MENTAL HEALTH	Transfers & Reimbursements	25,947	25,947	-	0.94%
	-> Environmental Health		1,039,482	1,140,928	101,447	
General Fund	SALARY & WAGES	Salary & Benefits	493,971	493,285	19,314	17.83%
General Fund	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
General Fund	EXTRA HELP	Salary & Benefits	13,000	13,000	-	0.47%
General Fund	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
General Fund	PERS RETIREMENT	Salary & Benefits	48,013	47,791	(222)	1.73%
General Fund	OASDI	Salary & Benefits	37,629	38,260	631	1.38%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	77,262	71,672	(5,591)	2.59%
General Fund	ADP MISC PERS UNFUNDED	Salary & Benefits	23,117	21,064	(2,053)	0.76%
General Fund	GROUP INSURANCE	Salary & Benefits	155,707	150,864	(4,843)	5.45%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	971	987	16	0.04%
General Fund	WORKERS COMPENSATION	Salary & Benefits	9,048	8,188	(860)	0.30%
General Fund	DEFERRED COMP MATCH	Salary & Benefits	6,120	6,120	-	0.22%
General Fund	CLOTHING & PERSONNEL SUPP	Services & Supplies	1,500	1,500	-	0.05%
General Fund	COMMUNICATIONS	Services & Supplies	3,000	3,000	-	0.11%
General Fund	INSURANCE	Services & Supplies	131,869	166,322	34,453	6.01%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	6,000	6,000	-	0.22%
General Fund	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	-	-	-	0.00%
General Fund	MEMBERSHIPS & DUES	Services & Supplies	1,987	6,487	4,500	0.23%
General Fund	MISCELLANEOUS EXPENSE	Services & Supplies	500	500	-	0.02%
General Fund	OFFICE EXPENSE	Services & Supplies	8,000	8,000	-	0.29%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	21,000	21,000	-	0.76%
General Fund	SPECIAL DEPARTMENTAL EXP	Services & Supplies	-	-	-	0.00%
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	10,000	10,000	-	0.36%
General Fund	TRANSPORTATION EXPENSE	Services & Supplies	10,788	10,788	-	0.39%
General Fund	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
General Fund	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	OFFICE FURNITURE	Fixed Assets	-	-	-	0.00%
General Fund	COMPUTERS	Fixed Assets	-	56,100	56,100	2.03%
General Fund	VEHICLES	Fixed Assets	-	-	-	0.00%
	-> Vital Statistics		676	676	-	
General Fund	SPECIAL DEPARTMENTAL EXP	Services & Supplies	676	676	-	0.02%
	-> Inmates Of Institutions		-	-	-	
General Fund	SUPPORT & CARE OF PERSONS	Other Charges	-	-	-	0.00%
	-> Ambulance Service		54,000	54,000	-	
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	54,000	54,000	-	1.95%
	-> Solid Waste		12,821	150	(12,671)	

FY 2025-26 RECOMMENDED EXPENDITURE BUDGET BY DEPT.

Fund	Department	Object	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
General Fund	INSURANCE	Services & Supplies	150	150	-	0.01%
General Fund	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	-	-	-	0.00%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	12,671	-	(12,671)	0.00%
	-> Social Ser Contribution		1,011,909	1,011,909		
General Fund	SOCIAL SERVICES	Transfers & Reimbursements	976,909	976,909	-	35.30%
General Fund	SENIOR NUTRITION	Transfers & Reimbursements	35,000	35,000	-	1.26%
	-> Medical Assistance		45,591	45,163	(428)	
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	-	-	-	0.00%
General Fund	RENT/LEASE OF BUILDINGS	Services & Supplies	-	-	-	0.00%
General Fund	CONTR TO OTHER AGENCIES	Other Charges	-	-	-	0.00%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	428	-	(428)	0.00%
General Fund	RENT/LEASE OF BUILDINGS	Services & Supplies	6,800	6,800	-	0.25%
General Fund	CONTR TO OTHER AGENCIES	Other Charges	38,363	38,363	-	1.39%
	-> Juvenile Court Wards		101,000	101,000	-	
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	-	-	-	0.00%
General Fund	JUVENILE CRIME PREVENTION	Other Charges	-	-	-	0.00%
General Fund	SUPPORT & CARE OF PERSONS	Other Charges	-	-	-	0.00%
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	1,000	1,000	-	0.04%
General Fund	JUVENILE CRIME PREVENTION	Other Charges	-	-	-	0.00%
General Fund	SUPPORT & CARE OF PERSONS	Other Charges	100,000	100,000	-	3.61%
	-> Veterans Service		347,954	303,214	(44,740)	
General Fund	SALARY & WAGES	Salary & Benefits	-	-	-	0.00%
General Fund	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
General Fund	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
General Fund	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
General Fund	PERS RETIREMENT	Salary & Benefits	-	-	-	0.00%
General Fund	OASDI	Salary & Benefits	-	-	-	0.00%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
General Fund	ADP MISC PERS UNFUNDED	Salary & Benefits	-	-	-	0.00%
General Fund	GROUP INSURANCE	Salary & Benefits	-	-	-	0.00%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	-	-	-	0.00%
General Fund	WORKERS COMPENSATION	Salary & Benefits	-	-	-	0.00%
General Fund	DEFERRED COMP MATCH	Salary & Benefits	-	-	-	0.00%
General Fund	CLOTHING & PERSONNEL SUPP	Services & Supplies	-	-	-	0.00%
General Fund	COMMUNICATIONS	Services & Supplies	-	-	-	0.00%
General Fund	INSURANCE	Services & Supplies	-	-	-	0.00%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	-	-	-	0.00%
General Fund	MEMBERSHIPS & DUES	Services & Supplies	-	-	-	0.00%
General Fund	MISCELLANEOUS EXPENSE	Services & Supplies	-	-	-	0.00%
General Fund	OFFICE EXPENSE	Services & Supplies	-	-	-	0.00%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	-	-	-	0.00%
General Fund	RENT/LEASE OF BUILDINGS	Services & Supplies	-	-	-	0.00%
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	-	-	-	0.00%
General Fund	UTILITIES	Services & Supplies	-	-	-	0.00%
General Fund	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
General Fund	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	COMPUTERS	Fixed Assets	-	-	-	0.00%
General Fund	SALARY & WAGES	Salary & Benefits	179,982	180,197	215	6.51%
General Fund	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
General Fund	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
General Fund	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
General Fund	PERS RETIREMENT	Salary & Benefits	-	-	-	0.00%
General Fund	OASDI	Salary & Benefits	17,873	17,894	21	0.65%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	13,842	13,785	(57)	0.50%
General Fund	ADP MISC PERS UNFUNDED	Salary & Benefits	33,229	26,274	(6,954)	0.95%
General Fund	GROUP INSURANCE	Salary & Benefits	9,942	7,722	(2,220)	0.28%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	57,674	23,210	(34,464)	0.84%
General Fund	WORKERS COMPENSATION	Salary & Benefits	360	360	0	0.01%
General Fund	DEFERRED COMP MATCH	Salary & Benefits	4,105	3,464	(641)	0.13%
General Fund	CLOTHING & PERSONNEL SUPP	Services & Supplies	2,640	2,000	(640)	0.07%
General Fund	COMMUNICATIONS	Services & Supplies	-	-	-	0.00%
General Fund	INSURANCE	Services & Supplies	4,202	3,202	(1,000)	0.12%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	3,284	3,047	(237)	0.11%
General Fund	MEMBERSHIPS & DUES	Services & Supplies	882	3,000	2,118	0.11%
General Fund	MISCELLANEOUS EXPENSE	Services & Supplies	3,000	3,000	-	0.11%
General Fund	OFFICE EXPENSE	Services & Supplies	-	-	-	0.00%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	4,231	4,058	(173)	0.15%
General Fund	RENT/LEASE OF BUILDINGS	Services & Supplies	708	-	(708)	0.00%
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	-	-	-	0.00%
General Fund	UTILITIES	Services & Supplies	12,000	12,000	-	0.43%
General Fund	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
General Fund	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	COMPUTERS	Fixed Assets	-	-	-	0.00%
	-> Community Action Agency		1,417,760	1,175,432	(242,328)	
General Fund	SALARY & WAGES	Salary & Benefits	-	-	-	0.00%
General Fund	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
General Fund	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
General Fund	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
General Fund	PERS RETIREMENT	Salary & Benefits	-	-	-	0.00%
General Fund	OASDI	Salary & Benefits	-	-	-	0.00%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
General Fund	ADP MISC PERS UNFUNDED	Salary & Benefits	-	-	-	0.00%
General Fund	GROUP INSURANCE	Salary & Benefits	-	-	-	0.00%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	-	-	-	0.00%
General Fund	WORKERS COMPENSATION	Salary & Benefits	-	-	-	0.00%
General Fund	DEFERRED COMP MATCH	Salary & Benefits	-	-	-	0.00%
General Fund	COMMUNICATIONS	Services & Supplies	-	-	-	0.00%
General Fund	FOOD	Services & Supplies	-	-	-	0.00%
General Fund	HOUSEHOLD EXPENSE	Services & Supplies	-	-	-	0.00%
General Fund	INSURANCE	Services & Supplies	-	-	-	0.00%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	-	-	-	0.00%
General Fund	MEMBERSHIPS & DUES	Services & Supplies	-	-	-	0.00%
General Fund	SR NUTRITION GRANT EXP	Services & Supplies	-	-	-	0.00%
General Fund	OFFICE EXPENSE	Services & Supplies	-	-	-	0.00%
General Fund	OTHER EXPENSE	Services & Supplies	-	-	-	0.00%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	-	-	-	0.00%
General Fund	A-87 OVERHEAD	Services & Supplies	-	-	-	0.00%
General Fund	RENT/LEASE OF EQUIPMENT	Services & Supplies	-	-	-	0.00%
General Fund	RENT/LEASE OF BUILDINGS	Services & Supplies	-	-	-	0.00%
General Fund	SPECIAL DEPARTMENTAL EXP	Services & Supplies	-	-	-	0.00%
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	-	-	-	0.00%
General Fund	TRANSPORTATION EXPENSE	Services & Supplies	-	-	-	0.00%

FY 2025-26 RECOMMENDED EXPENDITURE BUDGET BY DEPT.

Fund	Department	Object	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
General Fund	UTILITIES	Services & Supplies	-	-	-	0.00%
General Fund	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
General Fund	SUPPORT & CARE OF PERSONS	Other Charges	-	-	-	0.00%
General Fund	SUPPORT AND CARE - OTHER	Other Charges	-	-	-	0.00%
General Fund	GRANT OTHER	Other Charges	-	-	-	0.00%
General Fund	ARRA EXPENSES	Other Charges	-	-	-	0.00%
General Fund	CSBG AGENCIES	Other Charges	-	-	-	0.00%
General Fund	SECTION 8 AGENCIES	Other Charges	-	-	-	0.00%
General Fund	SALARY CONTRA	Other Charges	-	-	-	0.00%
General Fund	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	COMPUTERS	Fixed Assets	-	-	-	0.00%
General Fund	VEHICLES	Fixed Assets	-	-	-	0.00%
General Fund	OPERATING TRANSFER OUT	Transfers & Reimbursements	-	-	-	0.00%
General Fund	INTRAFUND TRANSFER	Transfers & Reimbursements	-	-	-	0.00%
General Fund	SALARY & WAGES	Salary & Benefits	549,173	407,012	(142,161)	14.71%
General Fund	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
General Fund	EXTRA HELP	Salary & Benefits	41,552	15,995	(25,557)	0.58%
General Fund	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
General Fund	PERS RETIREMENT	Salary & Benefits	53,806	39,025	(14,781)	1.41%
General Fund	OASDI	Salary & Benefits	45,750	32,782	(12,968)	1.18%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	95,761	106,323	10,562	3.84%
General Fund	ADP MISC PERS UNFUNDED	Salary & Benefits	28,652	31,248	2,596	1.13%
General Fund	GROUP INSURANCE	Salary & Benefits	221,883	151,814	(70,069)	5.49%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	1,196	857	(339)	0.03%
General Fund	WORKERS COMPENSATION	Salary & Benefits	69,827	68,219	(1,608)	2.47%
General Fund	DEFERRED COMP MATCH	Salary & Benefits	7,320	5,520	(1,800)	0.20%
General Fund	COMMUNICATIONS	Services & Supplies	4,442	3,180	(1,262)	0.11%
General Fund	FOOD	Services & Supplies	9,700	9,500	(200)	0.34%
General Fund	HOUSEHOLD EXPENSE	Services & Supplies	-	-	-	0.00%
General Fund	INSURANCE	Services & Supplies	11,151	11,151	-	0.40%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	4,015	4,015	-	0.15%
General Fund	MEMBERSHIPS & DUES	Services & Supplies	3,302	3,500	198	0.13%
General Fund	SR NUTRITION GRANT EXP	Services & Supplies	-	-	-	0.00%
General Fund	OFFICE EXPENSE	Services & Supplies	6,710	6,150	(560)	0.22%
General Fund	OTHER EXPENSE	Services & Supplies	-	-	-	0.00%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	171,856	171,294	(562)	6.19%
General Fund	A-87 OVERHEAD	Services & Supplies	11,034	27,439	16,405	0.99%
General Fund	RENT/LEASE OF EQUIPMENT	Services & Supplies	-	-	-	0.00%
General Fund	RENT/LEASE OF BUILDINGS	Services & Supplies	33,725	36,783	3,058	1.33%
General Fund	SPECIAL DEPARTMENTAL EXP	Services & Supplies	-	-	-	0.00%
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	13,455	7,125	(6,330)	0.26%
General Fund	TRANSPORTATION EXPENSE	Services & Supplies	3,450	2,500	(950)	0.09%
General Fund	UTILITIES	Services & Supplies	-	-	-	0.00%
General Fund	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
General Fund	SUPPORT & CARE OF PERSONS	Other Charges	30,000	34,000	4,000	1.23%
General Fund	GRANT OTHER	Other Charges	-	-	-	0.00%
General Fund	ARRA EXPENSES	Other Charges	-	-	-	0.00%
General Fund	CSBG AGENCIES	Other Charges	-	-	-	0.00%
General Fund	SECTION 8 AGENCIES	Other Charges	-	-	-	0.00%
General Fund	SALARY CONTRA	Other Charges	-	-	-	0.00%
General Fund	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	COMPUTERS	Fixed Assets	-	-	-	0.00%
General Fund	VEHICLES	Fixed Assets	-	-	-	0.00%
General Fund	OPERATING TRANSFER OUT	Transfers & Reimbursements	-	-	-	0.00%
General Fund	INTRAFUND TRANSFER	Transfers & Reimbursements	-	-	-	0.00%
General Fund	-> Library		894,878	950,663	55,785	
General Fund	SALARY & WAGES	Salary & Benefits	-	-	-	0.00%
General Fund	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
General Fund	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
General Fund	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
General Fund	PERS RETIREMENT	Salary & Benefits	-	-	-	0.00%
General Fund	OASDI	Salary & Benefits	-	-	-	0.00%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
General Fund	ADP MISC PERS UNFUNDED	Salary & Benefits	-	-	-	0.00%
General Fund	GROUP INSURANCE	Salary & Benefits	-	-	-	0.00%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	-	-	-	0.00%
General Fund	WORKERS COMPENSATION	Salary & Benefits	-	-	-	0.00%
General Fund	DEFERRED COMP MATCH	Salary & Benefits	-	-	-	0.00%
General Fund	COMMUNICATIONS	Services & Supplies	-	-	-	0.00%
General Fund	HOUSEHOLD EXPENSE	Services & Supplies	-	-	-	0.00%
General Fund	INSURANCE	Services & Supplies	-	-	-	0.00%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	-	-	-	0.00%
General Fund	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	-	-	-	0.00%
General Fund	MEMBERSHIPS & DUES	Services & Supplies	-	-	-	0.00%
General Fund	MISCELLANEOUS EXPENSE	Services & Supplies	-	-	-	0.00%
General Fund	OFFICE EXPENSE	Services & Supplies	-	-	-	0.00%
General Fund	PRINTED LIBRARY MATERIALS	Services & Supplies	-	-	-	0.00%
General Fund	ELECTRONIC LIBRARY MATLS	Services & Supplies	-	-	-	0.00%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	-	-	-	0.00%
General Fund	PUBLICATION/LEGAL NOTICES	Services & Supplies	-	-	-	0.00%
General Fund	RENT/LEASE OF EQUIPMENT	Services & Supplies	-	-	-	0.00%
General Fund	RENT/LEASE OF BUILDINGS	Services & Supplies	-	-	-	0.00%
General Fund	SMALL TOOLS & INSTRUMENTS	Services & Supplies	-	-	-	0.00%
General Fund	SPECIAL DEPARTMENTAL EXP	Services & Supplies	-	-	-	0.00%
General Fund	LOST/DAMAGE REPLACEMENT	Services & Supplies	-	-	-	0.00%
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	-	-	-	0.00%
General Fund	TRANSPORTATION EXPENSE	Services & Supplies	-	-	-	0.00%
General Fund	TRANSIT SUBSIDY	Services & Supplies	-	-	-	0.00%
General Fund	UTILITIES	Services & Supplies	-	-	-	0.00%
General Fund	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
General Fund	EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	OFFICE FURNITURE	Fixed Assets	-	-	-	0.00%
General Fund	COMPUTERS	Fixed Assets	-	-	-	0.00%
General Fund	VEHICLES	Fixed Assets	-	-	-	0.00%
General Fund	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	SALARY & WAGES	Salary & Benefits	382,999	419,293	36,294	15.15%
General Fund	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
General Fund	EXTRA HELP	Salary & Benefits	5,219	7,576	2,357	0.27%
General Fund	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
General Fund	PERS RETIREMENT	Salary & Benefits	38,032	40,755	2,723	1.47%
General Fund	OASDI	Salary & Benefits	30,190	33,583	3,393	1.21%

FY 2025-26 RECOMMENDED EXPENDITURE BUDGET BY DEPT.

Fund	Department	Object	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	50,112	66,188	16,076	2.39%
General Fund	ADP MISC PERS UNFUNDED	Salary & Benefits	14,994	19,453	4,459	0.70%
General Fund	GROUP INSURANCE	Salary & Benefits	155,707	116,050	(39,657)	4.19%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	776	865	89	0.03%
General Fund	WORKERS COMPENSATION	Salary & Benefits	6,787	10,327	3,540	0.37%
General Fund	DEFERRED COMP MATCH	Salary & Benefits	5,700	5,700	-	0.21%
General Fund	COMMUNICATIONS	Services & Supplies	16,290	18,935	2,645	0.68%
General Fund	HOUSEHOLD EXPENSE	Services & Supplies	4,567	4,360	(207)	0.16%
General Fund	INSURANCE	Services & Supplies	36,684	36,975	291	1.34%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	5,700	5,200	(500)	0.19%
General Fund	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	1,500	3,500	2,000	0.13%
General Fund	MEMBERSHIPS & DUES	Services & Supplies	1,040	1,300	260	0.05%
General Fund	MISCELLANEOUS EXPENSE	Services & Supplies	7,000	8,503	1,503	0.31%
General Fund	OFFICE EXPENSE	Services & Supplies	11,500	11,500	-	0.42%
General Fund	PRINTED LIBRARY MATERIALS	Services & Supplies	22,000	22,000	-	0.80%
General Fund	ELECTRONIC LIBRARY MATLS	Services & Supplies	3,000	3,000	-	0.11%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	30,871	36,750	5,879	1.33%
General Fund	PUBLICATION/LEGAL NOTICES	Services & Supplies	-	-	-	0.00%
General Fund	RENT/LEASE OF EQUIPMENT	Services & Supplies	360	800	440	0.03%
General Fund	RENT/LEASE OF BUILDINGS	Services & Supplies	8,100	7,800	(300)	0.28%
General Fund	SMALL TOOLS & INSTRUMENTS	Services & Supplies	50	50	-	0.00%
General Fund	SPECIAL DEPARTMENTAL EXP	Services & Supplies	9,700	9,700	-	0.35%
General Fund	LOST/DAMAGE REPLACEMENT	Services & Supplies	-	-	-	0.00%
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	1,500	2,000	500	0.07%
General Fund	TRANSPORTATION EXPENSE	Services & Supplies	2,500	2,500	-	0.09%
General Fund	TRANSIT SUBSIDY	Services & Supplies	-	-	-	0.00%
General Fund	UTILITIES	Services & Supplies	42,000	50,000	8,000	1.81%
General Fund	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
General Fund	EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	OFFICE FURNITURE	Fixed Assets	-	-	-	0.00%
General Fund	COMPUTERS	Fixed Assets	-	6,000	6,000	0.22%
General Fund	VEHICLES	Fixed Assets	-	-	-	0.00%
General Fund	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	-> Agricultural Extension		226,593	237,135	10,542	
General Fund	SALARY & WAGES	Salary & Benefits	-	-	-	0.00%
General Fund	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
General Fund	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
General Fund	PERS RETIREMENT	Salary & Benefits	-	-	-	0.00%
General Fund	OASDI	Salary & Benefits	-	-	-	0.00%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
General Fund	ADP MISC PERS UNFUNDED	Salary & Benefits	-	-	-	0.00%
General Fund	GROUP INSURANCE	Salary & Benefits	-	-	-	0.00%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	-	-	-	0.00%
General Fund	WORKERS COMPENSATION	Salary & Benefits	-	-	-	0.00%
General Fund	DEFERRED COMP MATCH	Salary & Benefits	-	-	-	0.00%
General Fund	COMMUNICATIONS	Services & Supplies	-	-	-	0.00%
General Fund	HOUSEHOLD EXPENSE	Services & Supplies	-	-	-	0.00%
General Fund	INSURANCE	Services & Supplies	-	-	-	0.00%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	-	-	-	0.00%
General Fund	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	-	-	-	0.00%
General Fund	OFFICE EXPENSE	Services & Supplies	-	-	-	0.00%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	-	-	-	0.00%
General Fund	RENT/LEASE OF EQUIPMENT	Services & Supplies	-	-	-	0.00%
General Fund	TRANSPORTATION EXPENSE	Services & Supplies	-	-	-	0.00%
General Fund	UTILITIES	Services & Supplies	-	-	-	0.00%
General Fund	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
General Fund	EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	VEHICLES	Fixed Assets	-	-	-	0.00%
General Fund	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	SALARY & WAGES	Salary & Benefits	101,825	107,141	5,316	3.87%
General Fund	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
General Fund	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	508	1,042	534	0.04%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
General Fund	PERS RETIREMENT	Salary & Benefits	9,992	10,297	305	0.37%
General Fund	OASDI	Salary & Benefits	7,920	8,368	448	0.30%
General Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	19,068	20,644	1,577	0.75%
General Fund	ADP MISC PERS UNFUNDED	Salary & Benefits	5,705	6,067	362	0.22%
General Fund	GROUP INSURANCE	Salary & Benefits	44,488	46,420	1,932	1.68%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	205	216	12	0.01%
General Fund	WORKERS COMPENSATION	Salary & Benefits	2,234	2,290	56	0.08%
General Fund	DEFERRED COMP MATCH	Salary & Benefits	1,200	1,200	-	0.04%
General Fund	COMMUNICATIONS	Services & Supplies	2,200	2,200	-	0.08%
General Fund	HOUSEHOLD EXPENSE	Services & Supplies	5,500	5,500	-	0.20%
General Fund	INSURANCE	Services & Supplies	6,841	6,841	-	0.25%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	2,000	2,000	-	0.07%
General Fund	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	600	600	-	0.02%
General Fund	OFFICE EXPENSE	Services & Supplies	2,308	2,308	-	0.08%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	-	-	-	0.00%
General Fund	RENT/LEASE OF EQUIPMENT	Services & Supplies	-	-	-	0.00%
General Fund	TRANSPORTATION EXPENSE	Services & Supplies	5,000	5,000	-	0.18%
General Fund	UTILITIES	Services & Supplies	9,000	9,000	-	0.33%
General Fund	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
General Fund	EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	VEHICLES	Fixed Assets	-	-	-	0.00%
General Fund	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	-> Camp Tehama		39,485	42,002	2,517	
General Fund	SALARY & WAGES	Salary & Benefits	-	-	-	0.00%
General Fund	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
General Fund	OASDI	Salary & Benefits	-	-	-	0.00%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	-	-	-	0.00%
General Fund	WORKERS COMPENSATION	Salary & Benefits	-	-	-	0.00%
General Fund	CLOTHING & PERSONNEL SUPP	Services & Supplies	400	400	-	0.01%
General Fund	COMMUNICATIONS	Services & Supplies	-	-	-	0.00%
General Fund	HOUSEHOLD EXPENSE	Services & Supplies	-	-	-	0.00%
General Fund	INSURANCE	Services & Supplies	-	-	-	0.00%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	-	-	-	0.00%
General Fund	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	-	-	-	0.00%
General Fund	MISCELLANEOUS EXPENSE	Services & Supplies	-	-	-	0.00%
General Fund	OFFICE EXPENSE	Services & Supplies	-	-	-	0.00%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	-	-	-	0.00%
General Fund	SMALL TOOLS & INSTRUMENTS	Services & Supplies	-	-	-	0.00%
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	-	-	-	0.00%
General Fund	UTILITIES	Services & Supplies	-	-	-	0.00%

FY 2025-26 RECOMMENDED EXPENDITURE BUDGET BY DEPT.

Fund	Department	Object	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
General Fund	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
General Fund	EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	SALARY & WAGES	Salary & Benefits	13,600	13,600	-	0.49%
General Fund	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
General Fund	OASDI	Salary & Benefits	1,040	1,040	-	0.04%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	27	27	-	0.00%
General Fund	WORKERS COMPENSATION	Salary & Benefits	423	337	(86)	0.01%
General Fund	CLOTHING & PERSONNEL SUPP	Services & Supplies	-	-	-	0.00%
General Fund	COMMUNICATIONS	Services & Supplies	-	600	600	0.02%
General Fund	HOUSEHOLD EXPENSE	Services & Supplies	1,350	1,350	-	0.05%
General Fund	INSURANCE	Services & Supplies	3,195	3,198	3	0.12%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	1,750	2,250	500	0.08%
General Fund	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	4,500	4,000	(500)	0.14%
General Fund	MISCELLANEOUS EXPENSE	Services & Supplies	-	-	-	0.00%
General Fund	OFFICE EXPENSE	Services & Supplies	1,100	1,100	-	0.04%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	-	-	-	0.00%
General Fund	SMALL TOOLS & INSTRUMENTS	Services & Supplies	-	-	-	0.00%
General Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	100	100	-	0.00%
General Fund	UTILITIES	Services & Supplies	12,000	14,000	2,000	0.51%
General Fund	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
General Fund	EQUIPMENT	Fixed Assets	-	-	-	0.00%
-> Parks & Recreation			92,550	100,283	7,733	
General Fund	WORKERS COMPENSATION	Salary & Benefits	-	-	-	0.00%
General Fund	COMMUNICATIONS	Services & Supplies	355	355	-	0.01%
General Fund	INSURANCE	Services & Supplies	6,451	6,548	97	0.24%
General Fund	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	-	-	-	0.00%
General Fund	OFFICE EXPENSE	Services & Supplies	60	-	(60)	0.00%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	15,098	15,098	-	0.55%
General Fund	PARK PROJECTS	Services & Supplies	-	-	-	0.00%
General Fund	UTILITIES	Services & Supplies	32,131	39,827	7,696	1.44%
General Fund	UTILITIES CONE GROVE PARK	Services & Supplies	-	-	-	0.00%
General Fund	UTILITIES GERBER PARK	Services & Supplies	-	-	-	0.00%
General Fund	UTILITIES MILL CREEK PARK	Services & Supplies	-	-	-	0.00%
General Fund	UTILITIES BEND BRIDGE	Services & Supplies	-	-	-	0.00%
General Fund	UTILITIES RIDGEWAY PARK	Services & Supplies	-	-	-	0.00%
General Fund	UTILITIES TC RIVER PARK	Services & Supplies	-	-	-	0.00%
General Fund	UTILITIES SIMPSON FINNELL	Services & Supplies	-	-	-	0.00%
General Fund	CONE GROVE PARK	Services & Supplies	5,000	5,000	-	0.18%
General Fund	GERBER PARK	Services & Supplies	5,000	5,000	-	0.18%
General Fund	MILL CREEK PARK	Services & Supplies	5,000	5,000	-	0.18%
General Fund	BEND BRIDGE	Services & Supplies	5,000	5,000	-	0.18%
General Fund	RIDGEWAY PARK	Services & Supplies	8,455	8,455	-	0.31%
General Fund	TC RIVER PARK	Services & Supplies	5,000	5,000	-	0.18%
General Fund	SIMPSON FINNELL	Services & Supplies	5,000	5,000	-	0.18%
General Fund	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
General Fund	IMPROVEMENT & STRUCTURES	Fixed Assets	-	-	-	0.00%
-> R B Community Center			188,415	215,422	27,007	
General Fund	INSURANCE	Services & Supplies	-	-	-	0.00%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	-	-	-	0.00%
General Fund	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	-	-	-	0.00%
General Fund	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
General Fund	CITY OF RED BLUFF	Other Charges	-	-	-	0.00%
General Fund	CITY OF RB OPR DEFICIT	Other Charges	-	-	-	0.00%
General Fund	IMPROVEMENT & STRUCTURES	Fixed Assets	-	-	-	0.00%
General Fund	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	INSURANCE	Services & Supplies	16,645	17,010	365	0.61%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	-	-	-	0.00%
General Fund	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	1,500	1,500	-	0.05%
General Fund	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
General Fund	CITY OF RED BLUFF	Other Charges	30,000	30,000	-	1.08%
General Fund	CITY OF RB OPR DEFICIT	Other Charges	140,270	166,912	26,642	6.03%
General Fund	IMPROVEMENT & STRUCTURES	Fixed Assets	-	-	-	0.00%
General Fund	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
-> Corning Veterans Hall			68,306	68,449	143	
General Fund	SALARY & WAGES	Salary & Benefits	-	-	-	0.00%
General Fund	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
General Fund	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
General Fund	OASDI	Salary & Benefits	-	-	-	0.00%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	-	-	-	0.00%
General Fund	WORKERS COMPENSATION	Salary & Benefits	-	-	-	0.00%
General Fund	COMMUNICATIONS	Services & Supplies	-	-	-	0.00%
General Fund	HOUSEHOLD EXPENSE	Services & Supplies	-	-	-	0.00%
General Fund	INSURANCE	Services & Supplies	-	-	-	0.00%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	-	-	-	0.00%
General Fund	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	-	-	-	0.00%
General Fund	OFFICE EXPENSE	Services & Supplies	-	-	-	0.00%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	-	-	-	0.00%
General Fund	SMALL TOOLS & INSTRUMENTS	Services & Supplies	-	-	-	0.00%
General Fund	SPECIAL DEPARTMENTAL EXP	Services & Supplies	-	-	-	0.00%
General Fund	FLAG REPLACEMENT	Services & Supplies	-	-	-	0.00%
General Fund	UTILITIES	Services & Supplies	-	-	-	0.00%
General Fund	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
General Fund	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	SALARY & WAGES	Salary & Benefits	12,000	12,000	-	0.43%
General Fund	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
General Fund	EXTRA HELP	Salary & Benefits	18,010	18,010	-	0.65%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
General Fund	OASDI	Salary & Benefits	2,296	2,296	-	0.08%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	60	60	-	0.00%
General Fund	WORKERS COMPENSATION	Salary & Benefits	801	777	(24)	0.03%
General Fund	COMMUNICATIONS	Services & Supplies	500	500	-	0.02%
General Fund	HOUSEHOLD EXPENSE	Services & Supplies	200	200	-	0.01%
General Fund	INSURANCE	Services & Supplies	7,929	8,096	167	0.29%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	2,310	2,310	-	0.08%
General Fund	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	3,200	3,200	-	0.12%
General Fund	OFFICE EXPENSE	Services & Supplies	100	100	-	0.00%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	250	250	-	0.01%
General Fund	SMALL TOOLS & INSTRUMENTS	Services & Supplies	-	-	-	0.00%
General Fund	SPECIAL DEPARTMENTAL EXP	Services & Supplies	-	-	-	0.00%
General Fund	FLAG REPLACEMENT	Services & Supplies	150	150	-	0.01%
General Fund	UTILITIES	Services & Supplies	20,500	20,500	-	0.74%
General Fund	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
General Fund	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
-> Los Molinos Senior Center			-	-	-	
General Fund	HOUSEHOLD EXPENSE	Services & Supplies	-	-	-	0.00%
General Fund	INSURANCE	Services & Supplies	-	-	-	0.00%

FY 2025-26 RECOMMENDED EXPENDITURE BUDGET BY DEPT.

Fund	Department	Object	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
General Fund	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	-	-	-	0.00%
General Fund	OFFICE EXPENSE	Services & Supplies	-	-	-	0.00%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	-	-	-	0.00%
General Fund	UTILITIES	Services & Supplies	-	-	-	0.00%
General Fund	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
General Fund	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
	-> Los Molinos Veterans Hall		43,022	43,113	91	
General Fund	SALARY & WAGES	Salary & Benefits	-	-	-	0.00%
General Fund	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
General Fund	EXTRA HELP	Salary & Benefits	19,850	19,850	-	0.72%
General Fund	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
General Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
General Fund	PERS RETIREMENT	Salary & Benefits	-	-	-	0.00%
General Fund	OASDI	Salary & Benefits	1,519	1,519	-	0.05%
General Fund	GROUP INSURANCE	Salary & Benefits	-	-	-	0.00%
General Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	40	40	-	0.00%
General Fund	WORKERS COMPENSATION	Salary & Benefits	475	465	(10)	0.02%
General Fund	DEFERRED COMP MATCH	Salary & Benefits	-	-	-	0.00%
General Fund	COMMUNICATIONS	Services & Supplies	383	383	-	0.01%
General Fund	HOUSEHOLD EXPENSE	Services & Supplies	400	400	-	0.01%
General Fund	INSURANCE	Services & Supplies	5,105	5,206	101	0.19%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	500	500	-	0.02%
General Fund	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	4,600	4,600	-	0.17%
General Fund	MISCELLANEOUS EXPENSE	Services & Supplies	-	-	-	0.00%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	1,500	1,500	-	0.05%
General Fund	UTILITIES	Services & Supplies	8,650	8,650	-	0.31%
General Fund	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
General Fund	EQUIPMENT	Fixed Assets	-	-	-	0.00%
General Fund	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
	-> Red Bluff Veterans Hall		61,078	61,246	168	
General Fund	COMMUNICATIONS	Services & Supplies	4,000	4,500	500	0.16%
General Fund	HOUSEHOLD EXPENSE	Services & Supplies	7,000	7,000	-	0.25%
General Fund	INSURANCE	Services & Supplies	7,928	8,096	168	0.29%
General Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	1,500	1,500	-	0.05%
General Fund	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	2,150	2,150	-	0.08%
General Fund	OFFICE EXPENSE	Services & Supplies	1,000	1,000	-	0.04%
General Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	2,500	2,500	-	0.09%
General Fund	SMALL TOOLS & INSTRUMENTS	Services & Supplies	-	-	-	0.00%
General Fund	SPECIAL DEPARTMENTAL EXP	Services & Supplies	-	-	-	0.00%
General Fund	UTILITIES	Services & Supplies	35,000	34,500	(500)	1.25%
General Fund	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
General Fund	COMPUTERS	Fixed Assets	-	-	-	0.00%
General Fund	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
	-> Road Capital Projects		26,539,879	7,106,246	(19,433,633)	
Road Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	-	15,750	15,750	0.57%
Road Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	-	-	-	0.00%
Road Fund	PUBLICATION/LEGAL NOTICES	Services & Supplies	-	-	-	0.00%
Road Fund	RENT/LEASE OF EQUIPMENT	Services & Supplies	-	-	-	0.00%
Road Fund	SPECIAL DEPARTMENTAL EXP	Services & Supplies	-	-	-	0.00%
Road Fund	NEGATIVE INTEREST APPORT	Other Charges	-	178,464	178,464	6.45%
Road Fund	RIGHTS OF WAY	Other Charges	-	-	-	0.00%
Road Fund	CONTINGENCY	Transfers & Reimbursements	-	-	-	0.00%
Road Fund	INTRAFUND TRANSFER	Transfers & Reimbursements	-	-	-	0.00%
Road Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	24,001,700	6,225,031	(17,776,669)	224.95%
Road Fund	PUBLICATION/LEGAL NOTICES	Services & Supplies	1,200	1,500	300	0.05%
Road Fund	RENT/LEASE OF EQUIPMENT	Services & Supplies	150,000	-	(150,000)	0.00%
Road Fund	SPECIAL DEPARTMENTAL EXP	Services & Supplies	1,714,900	-	(1,714,900)	0.00%
Road Fund	RIGHTS OF WAY	Other Charges	195,000	550,000	355,000	19.88%
Road Fund	CONTINGENCY	Transfers & Reimbursements	100,000	-	(100,000)	0.00%
Road Fund	INTRAFUND TRANSFER	Transfers & Reimbursements	377,079	135,501	(241,578)	4.90%
	-> Road Department		14,988,510	13,495,364	(1,493,146)	
Road Fund	SALARY & WAGES	Salary & Benefits	4,534,505	4,411,376	(123,129)	159.41%
Road Fund	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Road Fund	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
Road Fund	OVERTIME COMPENSATION	Salary & Benefits	128,568	114,500	(14,068)	4.14%
Road Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	85,006	123,028	38,022	4.45%
Road Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
Road Fund	PERS RETIREMENT	Salary & Benefits	448,999	424,726	(24,273)	15.35%
Road Fund	OASDI	Salary & Benefits	367,873	359,620	(8,253)	13.00%
Road Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	734,825	727,122	(7,703)	26.28%
Road Fund	ADP MISC PERS UNFUNDED	Salary & Benefits	219,862	213,701	(6,161)	7.72%
Road Fund	GROUP INSURANCE	Salary & Benefits	1,445,855	1,485,436	39,581	53.68%
Road Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	9,496	9,298	(198)	0.34%
Road Fund	WORKERS COMPENSATION	Salary & Benefits	407,258	318,100	(89,158)	11.50%
Road Fund	DEFERRED COMP MATCH	Salary & Benefits	40,860	35,340	(5,520)	1.28%
Road Fund	CLOTHING & PERSONNEL SUPP	Services & Supplies	32,000	54,484	22,484	1.97%
Road Fund	COMMUNICATIONS	Services & Supplies	30,000	34,957	4,957	1.26%
Road Fund	HOUSEHOLD EXPENSE	Services & Supplies	53,000	45,857	(7,143)	1.66%
Road Fund	INSURANCE	Services & Supplies	319,298	326,431	7,133	11.80%
Road Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	449,429	445,496	(3,933)	16.10%
Road Fund	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	37,696	15,241	(22,455)	0.55%
Road Fund	MEDICAL/DENTAL LAB SUPPLY	Services & Supplies	6,739	3,664	(3,075)	0.13%
Road Fund	MEMBERSHIPS & DUES	Services & Supplies	2,500	2,824	324	0.10%
Road Fund	OFFICE EXPENSE	Services & Supplies	41,371	41,063	(308)	1.48%
Road Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	577,104	28,589	(548,515)	1.03%
Road Fund	A-87 OVERHEAD	Services & Supplies	196,556	362,725	166,169	13.11%
Road Fund	PUBLICATION/LEGAL NOTICES	Services & Supplies	-	5,506	5,506	0.20%
Road Fund	RENT/LEASE OF EQUIPMENT	Services & Supplies	418,132	312,700	(105,432)	11.30%
Road Fund	RENT/LEASE OF BUILDINGS	Services & Supplies	1,000	2,530	1,530	0.09%
Road Fund	SMALL TOOLS & INSTRUMENTS	Services & Supplies	30,500	18,518	(11,982)	0.67%
Road Fund	SPECIAL DEPARTMENTAL EXP	Services & Supplies	3,689,579	2,918,097	(771,482)	105.45%
Road Fund	SHOP SUPPLIES EXPENSE	Services & Supplies	-	31,607	31,607	1.14%
Road Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	20,000	10,359	(9,641)	0.37%
Road Fund	TRANSPORTATION EXPENSE	Services & Supplies	350,000	341,434	(8,566)	12.34%
Road Fund	TRANSIT SUBSIDY	Services & Supplies	-	-	-	0.00%
Road Fund	UTILITIES	Services & Supplies	129,273	150,073	20,800	5.42%
Road Fund	INTERNAL ASSETS	Services & Supplies	31,800	22,150	(9,650)	0.80%
Road Fund	TAXES-ASSESSMENTS	Other Charges	419	443	24	0.02%
Road Fund	NEGATIVE INTEREST APPORT	Other Charges	-	-	-	0.00%
Road Fund	RIGHTS OF WAY	Other Charges	-	-	-	0.00%
Road Fund	ARRA EXPENSES	Other Charges	-	-	-	0.00%
Road Fund	DEL WEBB SALARY	Other Charges	-	-	-	0.00%
Road Fund	SALARY CONTRA	Other Charges	-	-	-	0.00%
Road Fund	IMPROVEMENT & STRUCTURES	Fixed Assets	-	-	-	0.00%
Road Fund	EQUIPMENT	Fixed Assets	-	-	-	0.00%
Road Fund	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
Road Fund	COMPUTERS	Fixed Assets	-	-	-	0.00%
Road Fund	VEHICLES	Fixed Assets	-	-	-	0.00%

FY 2025-26 RECOMMENDED EXPENDITURE BUDGET BY DEPT.

Fund	Department	Object	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
Road Fund	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	50,000	50,000	1.81%
Road Fund	CONTINGENCY	Transfers & Reimbursements	100,000	-	(100,000)	0.00%
Road Fund	OPERATING TRANSFER OUT	Transfers & Reimbursements	-	-	-	0.00%
Road Fund	DEBT SVC AIRCON	Transfers & Reimbursements	49,006	48,369	(637)	1.75%
Road Fund	OP TRANSFER OUT	Transfers & Reimbursements	-	-	-	0.00%
Road Fund	EXPENSE XFER OFFSET	Transfers & Reimbursements	-	-	-	0.00%
	-> Plant Acquisition		23,533,000	13,962,586	(9,570,414)	
Capital Outlay	SALARY & WAGES	Salary & Benefits	80,359	105,963	25,604	3.83%
Capital Outlay	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Capital Outlay	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
Capital Outlay	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
Capital Outlay	PERS RETIREMENT	Salary & Benefits	7,980	10,300	2,320	0.37%
Capital Outlay	OASDI	Salary & Benefits	6,217	8,212	1,995	0.30%
Capital Outlay	UNFUNDED PERS LIAB MISC	Salary & Benefits	11,558	14,974	3,416	0.54%
Capital Outlay	ADP MISC PERS UNFUNDED	Salary & Benefits	3,826	4,401	574	0.16%
Capital Outlay	GROUP INSURANCE	Salary & Benefits	16,127	15,086	(1,040)	0.55%
Capital Outlay	UNEMPLOYMENT INSURANCE	Salary & Benefits	161	212	51	0.01%
Capital Outlay	WORKERS COMPENSATION	Salary & Benefits	1,392	1,321	(71)	0.05%
Capital Outlay	DEFERRED COMP MATCH	Salary & Benefits	870	870	-	0.03%
Capital Outlay	COMMUNICATIONS	Services & Supplies	36	36	-	0.00%
Capital Outlay	INSURANCE	Services & Supplies	659	785	126	0.03%
Capital Outlay	MAINTENANCE OF EQUIPMENT	Services & Supplies	427	427	-	0.02%
Capital Outlay	PROFESSIONAL/SPECIAL SERV	Services & Supplies	-	-	-	0.00%
Capital Outlay	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	-	-	-	0.00%
Capital Outlay	AUTO ALLOWANCE	Services & Supplies	-	-	-	0.00%
Capital Outlay	LAND	Fixed Assets	-	-	-	0.00%
Capital Outlay	LAND ACQUISITION COST	Fixed Assets	-	-	-	0.00%
Capital Outlay	JAIL/ANNEX GASLINE IMPROV	Fixed Assets	-	-	-	0.00%
Capital Outlay	ANNEX ELEVATOR UPGRADE	Fixed Assets	-	-	-	0.00%
Capital Outlay	PSPS RESILIENCY PROGRAM	Fixed Assets	-	-	-	0.00%
Capital Outlay	AIRCON	Fixed Assets	-	-	-	0.00%
Capital Outlay	PUBLIC GUARDIAN BLDG	Fixed Assets	-	-	-	0.00%
Capital Outlay	CORNING VET HVAC/MISC	Fixed Assets	-	-	-	0.00%
Capital Outlay	LIBRARY ROOF	Fixed Assets	-	-	-	0.00%
Capital Outlay	COURTHOUSE ROOF	Fixed Assets	-	-	-	0.00%
Capital Outlay	RB VETS HALL PAINT/ROOF	Fixed Assets	-	-	-	0.00%
Capital Outlay	SOIL REMEDIATION	Fixed Assets	-	-	-	0.00%
Capital Outlay	COURTHSE WINDOWS	Fixed Assets	-	-	-	0.00%
Capital Outlay	CORNING VET HALL REMODEL	Fixed Assets	-	-	-	0.00%
Capital Outlay	DA FLOOR (ANNEX)	Fixed Assets	-	-	-	0.00%
Capital Outlay	ANTELOPE DAY REPORTING	Fixed Assets	-	-	-	0.00%
Capital Outlay	WALNUT ST (ELECTRIC)	Fixed Assets	-	-	-	0.00%
Capital Outlay	CORNING VET ROOF/FLOOR	Fixed Assets	-	-	-	0.00%
Capital Outlay	LM VET BLDG IMPROVEMENTS	Fixed Assets	-	-	-	0.00%
Capital Outlay	WALNUT ST (PAVING)	Fixed Assets	-	-	-	0.00%
Capital Outlay	HUMAN SERVICE CENTER	Fixed Assets	-	-	-	0.00%
Capital Outlay	COURTHOUSE PAINT (FASCIA)	Fixed Assets	-	-	-	0.00%
Capital Outlay	ANTELOPE SEWER PROJECT	Fixed Assets	-	-	-	0.00%
Capital Outlay	TCHC-WEST WING REMODEL	Fixed Assets	-	-	-	0.00%
Capital Outlay	HEALTH CLINIC EXPANSION	Fixed Assets	-	-	-	0.00%
Capital Outlay	NAVIGATION CENTER	Fixed Assets	-	-	-	0.00%
Capital Outlay	ADMINISTRATIVE OFFICES	Fixed Assets	-	-	-	0.00%
Capital Outlay	JAIL SECURITY SYSTEM	Fixed Assets	-	-	-	0.00%
Capital Outlay	WALNUT ST GAS PIPE PROJ	Fixed Assets	-	-	-	0.00%
Capital Outlay	CRT HSE ELECTRIC UPGRADE	Fixed Assets	-	-	-	0.00%
Capital Outlay	ELM ST STORAGE/PAVING	Fixed Assets	-	-	-	0.00%
Capital Outlay	DEVELOPMENT SERVICES CNTR	Fixed Assets	-	-	-	0.00%
Capital Outlay	SHERIFF ENTRANCE RE-ROOF	Fixed Assets	-	-	-	0.00%
Capital Outlay	PROBATION CARPET REPLACE	Fixed Assets	-	-	-	0.00%
Capital Outlay	ANNEX ROOF	Fixed Assets	-	-	-	0.00%
Capital Outlay	PUBLIC GUARDIAN/ADMIN MOD	Fixed Assets	-	-	-	0.00%
Capital Outlay	JAIL INTERCOM	Fixed Assets	-	-	-	0.00%
Capital Outlay	JUV FAC SECURITY UPGRADE	Fixed Assets	-	300,000	300,000	10.84%
Capital Outlay	RB VETS HALL ADA	Fixed Assets	-	-	-	0.00%
Capital Outlay	JJC SHOWER RESTORATION	Fixed Assets	-	-	-	0.00%
Capital Outlay	JAIL/ANNEX BOILER/HVAC	Fixed Assets	-	-	-	0.00%
Capital Outlay	SHERIFF-ANTELOPE REMODEL	Fixed Assets	-	-	-	0.00%
Capital Outlay	ANNEX BATHROOM ADA	Fixed Assets	-	-	-	0.00%
Capital Outlay	COURTHOUSE ANNEX FLOORING	Fixed Assets	-	-	-	0.00%
Capital Outlay	AG CENTER	Fixed Assets	-	-	-	0.00%
Capital Outlay	JAIL ROOF PROJECT	Fixed Assets	-	-	-	0.00%
Capital Outlay	LIBRARY CONSTRUCTION	Fixed Assets	-	-	-	0.00%
Capital Outlay	JAIL RE-ENTRY	Fixed Assets	22,903,389	13,000,000	(9,903,389)	469.78%
Capital Outlay	L.M. VETS HALL ANCILLARY	Fixed Assets	-	-	-	0.00%
Capital Outlay	CORNING VETS ROOF	Fixed Assets	-	-	-	0.00%
Capital Outlay	COMMUNITY CENTER HVAC	Fixed Assets	-	-	-	0.00%
Capital Outlay	ANTELOPE WORKFARM	Fixed Assets	-	-	-	0.00%
Capital Outlay	CORNING COURTHOUSE	Fixed Assets	-	-	-	0.00%
Capital Outlay	JUV JUSTICE CENTER ROOF	Fixed Assets	-	-	-	0.00%
Capital Outlay	COURT HOUSE SURVEILLANCE	Fixed Assets	-	-	-	0.00%
Capital Outlay	COURT ANNEX #2	Fixed Assets	-	-	-	0.00%
Capital Outlay	RB VETS HALL HVAC/ROOF	Fixed Assets	-	-	-	0.00%
Capital Outlay	COURTHOUSE ADA PARKING	Fixed Assets	-	-	-	0.00%
Capital Outlay	WALNUT ST SLURRY SEAL	Fixed Assets	-	-	-	0.00%
Capital Outlay	WALNUT STREET DEMO	Fixed Assets	-	-	-	0.00%
Capital Outlay	TAX COLLECTOR SECURITY	Fixed Assets	-	-	-	0.00%
Capital Outlay	CONTINGENCY	Transfers & Reimbursements	500,000	500,000	-	18.07%
Capital Outlay	OPERATING TRANSFER OUT	Transfers & Reimbursements	-	-	-	0.00%
	-> Fish & Game		18,127	18,127	-	
Fish & Game	INSURANCE	Services & Supplies	150	150	-	0.01%
Fish & Game	MAINTENANCE OF EQUIPMENT	Services & Supplies	700	700	-	0.03%
Fish & Game	OFFICE EXPENSE	Services & Supplies	500	500	-	0.02%
Fish & Game	PROFESSIONAL/SPECIAL SERV	Services & Supplies	1,100	1,100	-	0.04%
Fish & Game	OAK WOODLAND SURVEY	Services & Supplies	-	-	-	0.00%
Fish & Game	A-87 OVERHEAD	Services & Supplies	2,505	2,686	181	0.10%
Fish & Game	SMALL TOOLS & INSTRUMENTS	Services & Supplies	300	300	-	0.01%
Fish & Game	SPECIAL DEPARTMENTAL EXP	Services & Supplies	8,772	8,591	(181)	0.31%
Fish & Game	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	2,000	2,000	-	0.07%
Fish & Game	CONTR TO OTHER AGENCIES	Other Charges	1,300	1,300	-	0.05%
Fish & Game	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
Fish & Game	CONTINGENCY	Transfers & Reimbursements	800	800	-	0.03%
	-> Fire Sch C Vol		2,299,333	4,094,583	1,795,250	
Fire Fund	SALARY & WAGES	Salary & Benefits	267,402	291,792	24,390	10.54%
Fire Fund	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Fire Fund	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
Fire Fund	OVERTIME COMPENSATION	Salary & Benefits	59,259	64,962	5,703	2.35%
Fire Fund	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
Fire Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%

FY 2025-26 RECOMMENDED EXPENDITURE BUDGET BY DEPT.

Fund	Department	Object	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
Fire Fund	PERS RETIREMENT	Salary & Benefits	27,718	28,503	785	1.03%
Fire Fund	OASDI	Salary & Benefits	25,321	27,623	2,302	1.00%
Fire Fund	UNFUNDED PERS LIAB MISC	Salary & Benefits	41,878	40,077	(1,801)	1.45%
Fire Fund	ADP MISC PERS UNFUNDED	Salary & Benefits	12,530	11,779	(751)	0.43%
Fire Fund	GROUP INSURANCE	Salary & Benefits	115,669	120,692	5,023	4.36%
Fire Fund	UNEMPLOYMENT INSURANCE	Salary & Benefits	654	714	60	0.03%
Fire Fund	WORKERS COMPENSATION	Salary & Benefits	26,409	21,294	(5,115)	0.77%
Fire Fund	DEFERRED COMP MATCH	Salary & Benefits	2,880	2,880	-	0.10%
Fire Fund	CLOTHING & PERSONNEL SUPP	Services & Supplies	141,440	101,960	(39,480)	3.68%
Fire Fund	COMMUNICATIONS	Services & Supplies	14,490	26,000	11,510	0.94%
Fire Fund	FOOD	Services & Supplies	1,000	1,000	-	0.04%
Fire Fund	HOUSEHOLD EXPENSE	Services & Supplies	10,750	10,750	-	0.39%
Fire Fund	INSURANCE	Services & Supplies	80,466	104,135	23,669	3.76%
Fire Fund	MAINTENANCE OF EQUIPMENT	Services & Supplies	267,700	242,700	(25,000)	8.77%
Fire Fund	RADIO MAINTENANCE	Services & Supplies	6,000	6,000	-	0.22%
Fire Fund	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	145,450	167,600	22,150	6.06%
Fire Fund	MEMBERSHIPS & DUES	Services & Supplies	200	200	-	0.01%
Fire Fund	MISCELLANEOUS EXPENSE	Services & Supplies	350,000	600,000	250,000	21.68%
Fire Fund	OFFICE EXPENSE	Services & Supplies	18,700	18,700	-	0.68%
Fire Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	185,000	226,922	41,922	8.20%
Fire Fund	A-87 OVERHEAD	Services & Supplies	75,492	78,950	3,458	2.85%
Fire Fund	RENT/LEASE OF EQUIPMENT	Services & Supplies	4,800	5,225	425	0.19%
Fire Fund	RENT/LEASE OF BUILDINGS	Services & Supplies	500	4,500	4,000	0.16%
Fire Fund	SMALL TOOLS & INSTRUMENTS	Services & Supplies	9,800	4,800	(5,000)	0.17%
Fire Fund	SPECIAL DEPARTMENTAL EXP	Services & Supplies	97,675	77,675	(20,000)	2.81%
Fire Fund	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	6,500	6,500	-	0.23%
Fire Fund	TRANSPORTATION EXPENSE	Services & Supplies	110,000	110,000	-	3.98%
Fire Fund	UTILITIES	Services & Supplies	78,650	85,650	7,000	3.10%
Fire Fund	INTERNAL ASSETS	Services & Supplies	115,000	125,000	10,000	4.52%
Fire Fund	CONTR TO OTHER AGENCIES	Other Charges	-	-	-	0.00%
Fire Fund	ARRA EXPENSES	Other Charges	-	-	-	0.00%
Fire Fund	IMPROVEMENT & STRUCTURES	Fixed Assets	-	-	-	0.00%
Fire Fund	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
Fire Fund	OFFICE FURNITURE	Fixed Assets	-	-	-	0.00%
Fire Fund	COMPUTERS	Fixed Assets	-	-	-	0.00%
Fire Fund	VEHICLES	Fixed Assets	-	1,400,000	1,400,000	50.59%
Fire Fund	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	80,000	80,000	2.89%
Fire Fund	CONTINGENCY	Transfers & Reimbursements	-	-	-	0.00%
Fire Fund	OPERATING TRANSFER OUT	Transfers & Reimbursements	-	-	-	0.00%
	-> Fire State Contract		4,973,295	4,953,855	(19,440)	
Fire Fund	STATE FIRE SCH "A"	Other Charges	4,915,258	4,930,095	14,837	178.16%
Fire Fund	SCHEDULE A SUPP "A"-4144	Other Charges	58,037	23,760	(34,277)	0.86%
	-> Da - Dss Security		119,295	125,160	5,865	
Public Safety	EXTRA HELP	Salary & Benefits	97,081	102,482	5,401	3.70%
Public Safety	OASDI	Salary & Benefits	7,427	7,840	413	0.28%
Public Safety	UNEMPLOYMENT INSURANCE	Salary & Benefits	194	205	11	0.01%
Public Safety	WORKERS COMPENSATION	Salary & Benefits	1,361	1,365	4	0.05%
Public Safety	INSURANCE	Services & Supplies	732	768	36	0.03%
Public Safety	MAINTENANCE OF EQUIPMENT	Services & Supplies	2,500	2,500	-	0.09%
Public Safety	OFFICE EXPENSE	Services & Supplies	700	700	-	0.03%
Public Safety	PROFESSIONAL/SPECIAL SERV	Services & Supplies	1,800	1,800	-	0.07%
Public Safety	SPECIAL DEPARTMENTAL EXP	Services & Supplies	5,000	5,000	-	0.18%
Public Safety	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	2,500	2,500	-	0.09%
Public Safety	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
Public Safety	INTRAFUND TRANSFER	Transfers & Reimbursements	-	-	-	0.00%
	-> Da Welfare Fraud Siu		512,418	512,418	-	
Public Safety	SALARY & WAGES	Salary & Benefits	225,408	210,620	(14,788)	7.61%
Public Safety	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Public Safety	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
Public Safety	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
Public Safety	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	6,965	6,954	(11)	0.25%
Public Safety	UNFUNDED PERS LIAB SAFETY	Salary & Benefits	-	-	-	0.00%
Public Safety	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
Public Safety	PERS RETIREMENT	Salary & Benefits	37,450	36,184	(1,266)	1.31%
Public Safety	OASDI	Salary & Benefits	17,930	16,771	(1,159)	0.61%
Public Safety	UNFUNDED PERS LIAB MISC	Salary & Benefits	6,919	8,226	1,307	0.30%
Public Safety	UNFUNDED PERS LIAB SAFETY	Salary & Benefits	57,244	65,309	8,065	2.36%
Public Safety	ADP MISC PERS UNFUNDED	Salary & Benefits	2,070	2,418	348	0.09%
Public Safety	ADP SAFETY PERS UNFUNDED	Salary & Benefits	10,211	9,973	(238)	0.36%
Public Safety	GROUP INSURANCE	Salary & Benefits	60,726	51,178	(9,548)	1.85%
Public Safety	UNEMPLOYMENT INSURANCE	Salary & Benefits	465	435	(30)	0.02%
Public Safety	WORKERS COMPENSATION	Salary & Benefits	5,021	4,772	(249)	0.17%
Public Safety	DEFERRED COMP MATCH	Salary & Benefits	2,000	1,656	(344)	0.06%
Public Safety	CLOTHING & PERSONNEL SUPP	Services & Supplies	-	-	-	0.00%
Public Safety	COMMUNICATIONS	Services & Supplies	3,500	3,500	-	0.13%
Public Safety	INSURANCE	Services & Supplies	8,173	7,880	(293)	0.28%
Public Safety	MAINTENANCE OF EQUIPMENT	Services & Supplies	8,407	12,000	3,593	0.43%
Public Safety	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	-	-	-	0.00%
Public Safety	MEMBERSHIPS & DUES	Services & Supplies	219	219	-	0.01%
Public Safety	OFFICE EXPENSE	Services & Supplies	2,149	4,989	2,840	0.18%
Public Safety	PROFESSIONAL/SPECIAL SERV	Services & Supplies	1,000	1,000	-	0.04%
Public Safety	SPECIAL DEPARTMENTAL EXP	Services & Supplies	3,180	10,000	6,820	0.36%
Public Safety	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	1,500	5,000	3,500	0.18%
Public Safety	TRANSPORTATION EXPENSE	Services & Supplies	6,427	7,880	1,453	0.28%
Public Safety	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
Public Safety	CITY OF RED BLUFF	Other Charges	-	-	-	0.00%
Public Safety	EQUIPMENT	Fixed Assets	-	-	-	0.00%
Public Safety	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
Public Safety	COMPUTERS	Fixed Assets	-	-	-	0.00%
Public Safety	VEHICLES	Fixed Assets	-	-	-	0.00%
Public Safety	DA O/H ADMINISTRATION	Transfers & Reimbursements	45,454	45,454	-	1.64%
Public Safety	INTRAFUND TRANSFER	Transfers & Reimbursements	-	-	-	0.00%
	-> Da Early Welfare Fraud		-	-	-	
Public Safety	SALARY & WAGES	Salary & Benefits	-	-	-	0.00%
Public Safety	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Public Safety	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
Public Safety	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
Public Safety	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
Public Safety	UNFUNDED PERS LIAB SAFETY	Salary & Benefits	-	-	-	0.00%
Public Safety	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
Public Safety	PERS RETIREMENT	Salary & Benefits	-	-	-	0.00%
Public Safety	OASDI	Salary & Benefits	-	-	-	0.00%
Public Safety	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
Public Safety	UNFUNDED PERS LIAB SAFETY	Salary & Benefits	-	-	-	0.00%
Public Safety	ADP MISC PERS UNFUNDED	Salary & Benefits	-	-	-	0.00%
Public Safety	ADP SAFETY PERS UNFUNDED	Salary & Benefits	-	-	-	0.00%
Public Safety	GROUP INSURANCE	Salary & Benefits	-	-	-	0.00%
Public Safety	UNEMPLOYMENT INSURANCE	Salary & Benefits	-	-	-	0.00%

FY 2025-26 RECOMMENDED EXPENDITURE BUDGET BY DEPT.

Fund	Department	Object	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
Public Safety	WORKERS COMPENSATION	Salary & Benefits	-	-	-	0.00%
Public Safety	DEFERRED COMP MATCH	Salary & Benefits	-	-	-	0.00%
Public Safety	COMMUNICATIONS	Services & Supplies	-	-	-	0.00%
Public Safety	INSURANCE	Services & Supplies	-	-	-	0.00%
Public Safety	MAINTENANCE OF EQUIPMENT	Services & Supplies	-	-	-	0.00%
Public Safety	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	-	-	-	0.00%
Public Safety	MEMBERSHIPS & DUES	Services & Supplies	-	-	-	0.00%
Public Safety	OFFICE EXPENSE	Services & Supplies	-	-	-	0.00%
Public Safety	PROFESSIONAL/SPECIAL SERV	Services & Supplies	-	-	-	0.00%
Public Safety	SPECIAL DEPARTMENTAL EXP	Services & Supplies	-	-	-	0.00%
Public Safety	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	-	-	-	0.00%
Public Safety	TRANSPORTATION EXPENSE	Services & Supplies	-	-	-	0.00%
Public Safety	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
Public Safety	CITY OF RED BLUFF	Other Charges	-	-	-	0.00%
Public Safety	EQUIPMENT	Fixed Assets	-	-	-	0.00%
Public Safety	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
Public Safety	COMPUTERS	Fixed Assets	-	-	-	0.00%
Public Safety	VEHICLES	Fixed Assets	-	-	-	0.00%
Public Safety	DA O/H ADMINISTRATION	Transfers & Reimbursements	-	-	-	0.00%
Public Safety	INTRAFUND TRANSFER	Transfers & Reimbursements	-	-	-	0.00%
-> District Attorney			4,532,703	4,421,770	(110,933)	
Public Safety	SALARY & WAGES	Salary & Benefits	1,918,198	1,876,163	(42,035)	67.80%
Public Safety	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Public Safety	EXTRA HELP	Salary & Benefits	200,282	129,089	(71,193)	4.66%
Public Safety	OVERTIME COMPENSATION	Salary & Benefits	50,264	82,391	32,127	2.98%
Public Safety	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	30,295	37,456	7,161	1.35%
Public Safety	UNFUNDED PERS LIAB SAFETY	Salary & Benefits	-	-	-	0.00%
Public Safety	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
Public Safety	PERS RETIREMENT	Salary & Benefits	227,579	226,720	(859)	8.19%
Public Safety	OASDI	Salary & Benefits	169,622	163,839	(5,783)	5.92%
Public Safety	UNFUNDED PERS LIAB MISC	Salary & Benefits	242,475	242,475	-	8.76%
Public Safety	UNFUNDED PERS LIAB SAFETY	Salary & Benefits	116,653	116,653	-	4.22%
Public Safety	ADP MISC PERS UNFUNDED	Salary & Benefits	72,549	72,549	-	2.62%
Public Safety	ADP SAFETY PERS UNFUNDED	Salary & Benefits	20,809	20,809	-	0.75%
Public Safety	GROUP INSURANCE	Salary & Benefits	453,776	438,667	(15,109)	15.85%
Public Safety	UNEMPLOYMENT INSURANCE	Salary & Benefits	3,977	3,829	(148)	0.14%
Public Safety	WORKERS COMPENSATION	Salary & Benefits	432,176	432,176	-	15.62%
Public Safety	DEFERRED COMP MATCH	Salary & Benefits	16,080	14,424	(1,656)	0.52%
Public Safety	CLOTHING & PERSONNEL SUPP	Services & Supplies	-	-	-	0.00%
Public Safety	COMMUNICATIONS	Services & Supplies	9,709	9,709	-	0.35%
Public Safety	INSURANCE	Services & Supplies	249,925	181,487	(68,438)	6.56%
Public Safety	MAINTENANCE OF EQUIPMENT	Services & Supplies	36,435	36,435	-	1.32%
Public Safety	MEMBERSHIPS & DUES	Services & Supplies	8,270	8,270	-	0.30%
Public Safety	OFFICE EXPENSE	Services & Supplies	15,200	15,200	-	0.55%
Public Safety	COPS OFFICE EXPENSE	Services & Supplies	-	-	-	0.00%
Public Safety	PROFESSIONAL/SPECIAL SERV	Services & Supplies	130,209	180,209	50,000	6.51%
Public Safety	WCB	Services & Supplies	-	-	-	0.00%
Public Safety	PUBLICATION/LEGAL NOTICES	Services & Supplies	11,205	11,205	-	0.40%
Public Safety	SPECIAL DEPARTMENTAL EXP	Services & Supplies	13,740	13,740	-	0.50%
Public Safety	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	41,000	41,000	-	1.48%
Public Safety	TRANSPORTATION EXPENSE	Services & Supplies	16,821	16,821	-	0.61%
Public Safety	STATE OFFICER TRAINING	Services & Supplies	-	-	-	0.00%
Public Safety	HOMICIDE TRIAL MCCREA	Services & Supplies	-	-	-	0.00%
Public Safety	HOMICIDE TRIAL BEALER	Services & Supplies	-	-	-	0.00%
Public Safety	INTERNAL ASSETS	Services & Supplies	-	5,000	5,000	0.18%
Public Safety	CITY OF RED BLUFF	Other Charges	-	-	-	0.00%
Public Safety	ARRA EXPENSES	Other Charges	-	-	-	0.00%
Public Safety	IMPROVEMENT & STRUCTURES	Fixed Assets	-	-	-	0.00%
Public Safety	EQUIPMENT	Fixed Assets	-	-	-	0.00%
Public Safety	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
Public Safety	COPS OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
Public Safety	OFFICE FURNITURE	Fixed Assets	-	-	-	0.00%
Public Safety	COMPUTERS	Fixed Assets	-	-	-	0.00%
Public Safety	COPS COMPUTERS	Fixed Assets	-	-	-	0.00%
Public Safety	VEHICLES	Fixed Assets	-	-	-	0.00%
Public Safety	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
Public Safety	DA O/H ADMINISTRATION	Transfers & Reimbursements	-	-	-	0.00%
Public Safety	INTRAFUND TRANSFER	Transfers & Reimbursements	45,454	45,454	-	1.64%
-> Alcoholic Bev Ctrl Grant			-	-	-	
Public Safety	SALARY & WAGES	Salary & Benefits	-	-	-	0.00%
Public Safety	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Public Safety	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
Public Safety	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
Public Safety	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
Public Safety	PERS RETIREMENT	Salary & Benefits	-	-	-	0.00%
Public Safety	OASDI	Salary & Benefits	-	-	-	0.00%
Public Safety	UNFUNDED PERS LIAB SAFETY	Salary & Benefits	-	-	-	0.00%
Public Safety	ADP SAFETY PERS UNFUNDED	Salary & Benefits	-	-	-	0.00%
Public Safety	GROUP INSURANCE	Salary & Benefits	-	-	-	0.00%
Public Safety	UNEMPLOYMENT INSURANCE	Salary & Benefits	-	-	-	0.00%
Public Safety	DEFERRED COMP MATCH	Salary & Benefits	-	-	-	0.00%
Public Safety	COMMUNICATIONS	Services & Supplies	-	-	-	0.00%
Public Safety	MAINTENANCE OF EQUIPMENT	Services & Supplies	-	-	-	0.00%
Public Safety	OFFICE EXPENSE	Services & Supplies	-	-	-	0.00%
Public Safety	PROFESSIONAL/SPECIAL SERV	Services & Supplies	-	-	-	0.00%
Public Safety	SPECIAL DEPARTMENTAL EXP	Services & Supplies	-	-	-	0.00%
Public Safety	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	-	-	-	0.00%
Public Safety	TRANSPORTATION EXPENSE	Services & Supplies	-	-	-	0.00%
-> Da Fraud Auto			105,955	-	(105,955)	
Public Safety	SALARY & WAGES	Salary & Benefits	56,205	-	(56,205)	0.00%
Public Safety	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Public Safety	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
Public Safety	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
Public Safety	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	1,373	-	(1,373)	0.00%
Public Safety	UNFUNDED PERS LIAB SAFETY	Salary & Benefits	-	-	-	0.00%
Public Safety	PERS RETIREMENT	Salary & Benefits	10,086	-	(10,086)	0.00%
Public Safety	OASDI	Salary & Benefits	4,432	-	(4,432)	0.00%
Public Safety	UNFUNDED PERS LIAB SAFETY	Salary & Benefits	8,802	-	(8,802)	0.00%
Public Safety	ADP SAFETY PERS UNFUNDED	Salary & Benefits	1,570	-	(1,570)	0.00%
Public Safety	GROUP INSURANCE	Salary & Benefits	11,678	-	(11,678)	0.00%
Public Safety	UNEMPLOYMENT INSURANCE	Salary & Benefits	115	-	(115)	0.00%
Public Safety	WORKERS COMPENSATION	Salary & Benefits	657	-	(657)	0.00%
Public Safety	DEFERRED COMP MATCH	Salary & Benefits	360	-	(360)	0.00%
Public Safety	COMMUNICATIONS	Services & Supplies	1,200	-	(1,200)	0.00%
Public Safety	INSURANCE	Services & Supplies	393	-	(393)	0.00%
Public Safety	MAINTENANCE OF EQUIPMENT	Services & Supplies	934	-	(934)	0.00%
Public Safety	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	-	-	-	0.00%
Public Safety	MEMBERSHIPS & DUES	Services & Supplies	-	-	-	0.00%
Public Safety	OFFICE EXPENSE	Services & Supplies	600	-	(600)	0.00%

FY 2025-26 RECOMMENDED EXPENDITURE BUDGET BY DEPT.

Fund	Department	Object	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
Public Safety	PROFESSIONAL/SPECIAL SERV	Services & Supplies	4,250	-	(4,250)	0.00%
Public Safety	SPECIAL DEPARTMENTAL EXP	Services & Supplies	300	-	(300)	0.00%
Public Safety	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	1,000	-	(1,000)	0.00%
Public Safety	TRANSPORTATION EXPENSE	Services & Supplies	2,000	-	(2,000)	0.00%
Public Safety	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
Public Safety	EQUIPMENT	Fixed Assets	-	-	-	0.00%
	-> Da Insurance Fraud		252,915	-	(252,915)	
Public Safety	SALARY & WAGES	Salary & Benefits	97,701	-	(97,701)	0.00%
Public Safety	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Public Safety	EXTRA HELP	Salary & Benefits	32,093	-	(32,093)	0.00%
Public Safety	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
Public Safety	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	4,224	-	(4,224)	0.00%
Public Safety	UNFUNDED PERS LIAB SAFETY	Salary & Benefits	-	-	-	0.00%
Public Safety	PERS RETIREMENT	Salary & Benefits	17,533	-	(17,533)	0.00%
Public Safety	OASDI	Salary & Benefits	10,307	-	(10,307)	0.00%
Public Safety	UNFUNDED PERS LIAB SAFETY	Salary & Benefits	35,399	-	(35,399)	0.00%
Public Safety	ADP SAFETY PERS UNFUNDED	Salary & Benefits	6,315	-	(6,315)	0.00%
Public Safety	GROUP INSURANCE	Salary & Benefits	23,356	-	(23,356)	0.00%
Public Safety	UNEMPLOYMENT INSURANCE	Salary & Benefits	268	-	(268)	0.00%
Public Safety	WORKERS COMPENSATION	Salary & Benefits	2,803	-	(2,803)	0.00%
Public Safety	DEFERRED COMP MATCH	Salary & Benefits	720	-	(720)	0.00%
Public Safety	COMMUNICATIONS	Services & Supplies	2,445	-	(2,445)	0.00%
Public Safety	INSURANCE	Services & Supplies	1,665	-	(1,665)	0.00%
Public Safety	MAINTENANCE OF EQUIPMENT	Services & Supplies	3,000	-	(3,000)	0.00%
Public Safety	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	-	-	-	0.00%
Public Safety	MEMBERSHIPS & DUES	Services & Supplies	-	-	-	0.00%
Public Safety	OFFICE EXPENSE	Services & Supplies	1,086	-	(1,086)	0.00%
Public Safety	PROFESSIONAL/SPECIAL SERV	Services & Supplies	4,250	-	(4,250)	0.00%
Public Safety	SPECIAL DEPARTMENTAL EXP	Services & Supplies	750	-	(750)	0.00%
Public Safety	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	3,500	-	(3,500)	0.00%
Public Safety	TRANSPORTATION EXPENSE	Services & Supplies	5,500	-	(5,500)	0.00%
Public Safety	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
Public Safety	EQUIPMENT	Fixed Assets	-	-	-	0.00%
Public Safety	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
	-> Da Child Abduction		119,733	-	(119,733)	
Public Safety	SALARY & WAGES	Salary & Benefits	56,205	-	(56,205)	0.00%
Public Safety	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Public Safety	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
Public Safety	OVERTIME COMPENSATION	Salary & Benefits	3,000	-	(3,000)	0.00%
Public Safety	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	1,373	-	(1,373)	0.00%
Public Safety	PERS RETIREMENT	Salary & Benefits	10,086	-	(10,086)	0.00%
Public Safety	OASDI	Salary & Benefits	4,662	-	(4,662)	0.00%
Public Safety	UNFUNDED PERS LIAB SAFETY	Salary & Benefits	15,592	-	(15,592)	0.00%
Public Safety	ADP SAFETY PERS UNFUNDED	Salary & Benefits	2,781	-	(2,781)	0.00%
Public Safety	GROUP INSURANCE	Salary & Benefits	11,678	-	(11,678)	0.00%
Public Safety	UNEMPLOYMENT INSURANCE	Salary & Benefits	121	-	(121)	0.00%
Public Safety	WORKERS COMPENSATION	Salary & Benefits	941	-	(941)	0.00%
Public Safety	DEFERRED COMP MATCH	Salary & Benefits	360	-	(360)	0.00%
Public Safety	COMMUNICATIONS	Services & Supplies	1,800	-	(1,800)	0.00%
Public Safety	INSURANCE	Services & Supplies	1,088	-	(1,088)	0.00%
Public Safety	MAINTENANCE OF EQUIPMENT	Services & Supplies	2,500	-	(2,500)	0.00%
Public Safety	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	-	-	-	0.00%
Public Safety	MEMBERSHIPS & DUES	Services & Supplies	-	-	-	0.00%
Public Safety	OFFICE EXPENSE	Services & Supplies	1,746	-	(1,746)	0.00%
Public Safety	PROFESSIONAL/SPECIAL SERV	Services & Supplies	1,000	-	(1,000)	0.00%
Public Safety	SPECIAL DEPARTMENTAL EXP	Services & Supplies	1,000	-	(1,000)	0.00%
Public Safety	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	1,500	-	(1,500)	0.00%
Public Safety	TRANSPORTATION EXPENSE	Services & Supplies	2,300	-	(2,300)	0.00%
Public Safety	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
Public Safety	ADP SAFETY PERS UNFUNDED	Salary & Benefits	-	-	-	0.00%
	-> Public Defender		958,873	1,050,116	91,243	
Public Safety	OTHER EXPENSE	Services & Supplies	75,413	100,000	24,587	3.61%
Public Safety	PROFESSIONAL/SPECIAL SERV	Services & Supplies	883,460	950,116	66,656	34.33%
Public Safety	PUB DEFENDER PILOT PRGM	Services & Supplies	-	-	-	0.00%
Public Safety	HOMICIDE TRIAL MCCREA	Services & Supplies	-	-	-	0.00%
Public Safety	HOMICIDE TRIAL BEALER	Services & Supplies	-	-	-	0.00%
	-> Public Safety General		1,166,145	3,978,619	2,812,474	
Public Safety	CONTINGENCY	Transfers & Reimbursements	-	-	-	0.00%
Public Safety	SPECIAL CONTINGENCY	Transfers & Reimbursements	1,166,145	1,166,145	-	42.14%
Public Safety	VACANCY CONTINGENCY	Transfers & Reimbursements	-	2,812,474	2,812,474	101.63%
Public Safety	ACO PROJECTS	Transfers & Reimbursements	-	-	-	0.00%
Public Safety	XFER OUT PENSION TRUST	Transfers & Reimbursements	-	-	-	0.00%
	-> Bailiff		1,010,879	1,025,629	14,750	
Public Safety	SALARY & WAGES	Salary & Benefits	476,536	482,618	6,082	17.44%
Public Safety	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Public Safety	OVERTIME COMPENSATION	Salary & Benefits	36,000	43,500	7,500	1.57%
Public Safety	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
Public Safety	UNFUNDED PERS LIAB SAFETY	Salary & Benefits	-	-	-	0.00%
Public Safety	PERS RETIREMENT	Salary & Benefits	88,285	88,964	679	3.21%
Public Safety	OASDI	Salary & Benefits	40,054	41,093	1,039	1.48%
Public Safety	UNFUNDED PERS LIAB SAFETY	Salary & Benefits	135,077	140,252	5,175	5.07%
Public Safety	ADP SAFETY PERS UNFUNDED	Salary & Benefits	24,095	21,417	(2,678)	0.77%
Public Safety	GROUP INSURANCE	Salary & Benefits	133,464	139,260	5,796	5.03%
Public Safety	UNEMPLOYMENT INSURANCE	Salary & Benefits	1,025	1,052	27	0.04%
Public Safety	WORKERS COMPENSATION	Salary & Benefits	35,591	26,294	(9,297)	0.95%
Public Safety	DEFERRED COMP MATCH	Salary & Benefits	2,760	1,440	(1,320)	0.05%
Public Safety	CLOTHING & PERSONNEL SUPP	Services & Supplies	4,320	4,320	-	0.16%
Public Safety	COMMUNICATIONS	Services & Supplies	4,500	4,500	-	0.16%
Public Safety	INSURANCE	Services & Supplies	4,647	103	(4,544)	0.00%
Public Safety	MAINTENANCE OF EQUIPMENT	Services & Supplies	1,375	1,500	125	0.05%
Public Safety	OFFICE EXPENSE	Services & Supplies	700	700	-	0.03%
Public Safety	PROFESSIONAL/SPECIAL SERV	Services & Supplies	-	-	-	0.00%
Public Safety	SPECIAL DEPARTMENTAL EXP	Services & Supplies	-	-	-	0.00%
Public Safety	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	13,250	16,616	3,366	0.60%
Public Safety	TRANSPORTATION EXPENSE	Services & Supplies	9,200	12,000	2,800	0.43%
Public Safety	INMATE TRANSPORTATION	Services & Supplies	-	-	-	0.00%
Public Safety	STATE OFFICER TRAINING	Services & Supplies	-	-	-	0.00%
Public Safety	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
Public Safety	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
	-> Boating Grants		296,085	332,734	36,649	
Public Safety	SALARY & WAGES	Salary & Benefits	112,697	116,415	3,718	4.21%
Public Safety	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Public Safety	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
Public Safety	OVERTIME COMPENSATION	Salary & Benefits	68,825	68,825	-	2.49%
Public Safety	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
Public Safety	PERS RETIREMENT	Salary & Benefits	20,823	21,401	578	0.77%
Public Safety	OASDI	Salary & Benefits	14,043	14,327	284	0.52%
Public Safety	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%

FY 2025-26 RECOMMENDED EXPENDITURE BUDGET BY DEPT.

Fund	Department	Object	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
Public Safety	UNFUNDED PERS LIAB SAFETY	Salary & Benefits	12,498	34,053	21,555	1.23%
Public Safety	ADP MISC PERS UNFUNDED	Salary & Benefits	-	-	-	0.00%
Public Safety	ADP SAFETY PERS UNFUNDED	Salary & Benefits	2,229	5,200	2,971	0.19%
Public Safety	GROUP INSURANCE	Salary & Benefits	22,244	23,210	966	0.84%
Public Safety	UNEMPLOYMENT INSURANCE	Salary & Benefits	363	363	-	0.01%
Public Safety	WORKERS COMPENSATION	Salary & Benefits	1,744	2,413	669	0.09%
Public Safety	DEFERRED COMP MATCH	Salary & Benefits	720	720	-	0.03%
Public Safety	CLOTHING & PERSONNEL SUPP	Services & Supplies	720	720	-	0.03%
Public Safety	COMMUNICATIONS	Services & Supplies	600	600	-	0.02%
Public Safety	INSURANCE	Services & Supplies	819	3,449	2,630	0.12%
Public Safety	MAINTENANCE OF EQUIPMENT	Services & Supplies	8,627	8,627	-	0.31%
Public Safety	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	-	-	-	0.00%
Public Safety	MISCELLANEOUS EXPENSE	Services & Supplies	-	-	-	0.00%
Public Safety	OFFICE EXPENSE	Services & Supplies	500	778	278	0.03%
Public Safety	PROFESSIONAL/SPECIAL SERV	Services & Supplies	-	-	-	0.00%
Public Safety	RENT/LEASE OF EQUIPMENT	Services & Supplies	10,000	10,000	-	0.36%
Public Safety	RENT/LEASE OF BUILDINGS	Services & Supplies	-	-	-	0.00%
Public Safety	SMALL TOOLS & INSTRUMENTS	Services & Supplies	-	-	-	0.00%
Public Safety	SPECIAL DEPARTMENTAL EXP	Services & Supplies	3,633	3,633	-	0.13%
Public Safety	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	3,000	6,000	3,000	0.22%
Public Safety	TRANSPORTATION EXPENSE	Services & Supplies	12,000	12,000	-	0.43%
Public Safety	STATE OFFICER TRAINING	Services & Supplies	-	-	-	0.00%
Public Safety	UTILITIES	Services & Supplies	-	-	-	0.00%
Public Safety	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
Public Safety	CONTR TO OTHER AGENCIES	Other Charges	-	-	-	0.00%
Public Safety	EQUIPMENT	Fixed Assets	-	-	-	0.00%
Public Safety	COMPUTERS	Fixed Assets	-	-	-	0.00%
Public Safety	VEHICLES	Fixed Assets	-	-	-	0.00%
Public Safety	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
Public Safety	OPERATING TRANSFER OUT	Transfers & Reimbursements	-	-	-	0.00%
Public Safety	-> Sheriff		12,370,207	12,480,119	109,912	
Public Safety	SALARY & WAGES	Salary & Benefits	4,454,145	4,366,897	(87,248)	157.80%
Public Safety	STANDBY	Salary & Benefits	57,636	111,035	53,399	4.01%
Public Safety	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Public Safety	EXTRA HELP	Salary & Benefits	123,926	275,194	151,268	9.94%
Public Safety	OVERTIME COMPENSATION	Salary & Benefits	548,047	593,347	45,300	21.44%
Public Safety	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
Public Safety	UNFUNDED PERS LIAB SAFETY	Salary & Benefits	-	-	-	0.00%
Public Safety	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
Public Safety	PERS RETIREMENT	Salary & Benefits	631,936	593,861	(38,075)	21.46%
Public Safety	OASDI	Salary & Benefits	393,608	393,608	-	14.22%
Public Safety	UNFUNDED PERS LIAB MISC	Salary & Benefits	197,846	194,635	(3,211)	7.03%
Public Safety	UNFUNDED PERS LIAB SAFETY	Salary & Benefits	710,588	841,716	131,128	30.42%
Public Safety	ADP MISC PERS UNFUNDED	Salary & Benefits	59,196	57,203	(1,993)	2.07%
Public Safety	ADP SAFETY PERS UNFUNDED	Salary & Benefits	126,757	128,530	1,773	4.64%
Public Safety	GROUP INSURANCE	Salary & Benefits	1,133,479	1,021,236	(112,243)	36.90%
Public Safety	UNEMPLOYMENT INSURANCE	Salary & Benefits	10,043	9,687	(356)	0.35%
Public Safety	WORKERS COMPENSATION	Salary & Benefits	706,871	736,271	29,400	26.61%
Public Safety	DEFERRED COMP MATCH	Salary & Benefits	24,480	21,600	(2,880)	0.78%
Public Safety	CLOTHING & PERSONNEL SUPP	Services & Supplies	39,540	33,325	(6,215)	1.20%
Public Safety	COMMUNICATIONS	Services & Supplies	70,313	58,080	(12,233)	2.10%
Public Safety	INSURANCE	Services & Supplies	1,642,716	1,455,922	(186,794)	52.61%
Public Safety	MAINTENANCE OF EQUIPMENT	Services & Supplies	391,542	405,715	14,173	14.66%
Public Safety	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	30,000	30,000	-	1.08%
Public Safety	MEDICAL/DENTAL LAB SUPPLY	Services & Supplies	-	-	-	0.00%
Public Safety	MEMBERSHIPS & DUES	Services & Supplies	6,848	6,848	-	0.25%
Public Safety	MISCELLANEOUS EXPENSE	Services & Supplies	-	-	-	0.00%
Public Safety	OFFICE EXPENSE	Services & Supplies	50,759	42,050	(8,709)	1.52%
Public Safety	K-9 EXPENSE	Services & Supplies	3,000	3,000	-	0.11%
Public Safety	PROFESSIONAL/SPECIAL SERV	Services & Supplies	156,032	150,410	(5,622)	5.44%
Public Safety	K-9 PROFESSIONAL SERVICE	Services & Supplies	12,600	14,400	1,800	0.52%
Public Safety	RENT/LEASE OF EQUIPMENT	Services & Supplies	37,860	33,335	(4,525)	1.20%
Public Safety	RENT/LEASE OF BUILDINGS	Services & Supplies	3,750	13,741	9,991	0.50%
Public Safety	SMALL TOOLS & INSTRUMENTS	Services & Supplies	1,750	1,715	(35)	0.06%
Public Safety	SPECIAL DEPARTMENTAL EXP	Services & Supplies	127,623	98,200	(29,423)	3.55%
Public Safety	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	142,917	60,000	(82,917)	2.17%
Public Safety	TRANSPORTATION EXPENSE	Services & Supplies	229,622	207,900	(21,722)	7.51%
Public Safety	STATE OFFICER TRAINING	Services & Supplies	37,976	49,440	11,464	1.79%
Public Safety	TRANSIT SUBSIDY	Services & Supplies	-	-	-	0.00%
Public Safety	UTILITIES	Services & Supplies	55,426	67,750	12,324	2.45%
Public Safety	INTERNAL ASSETS	Services & Supplies	65,375	116,708	51,333	4.22%
Public Safety	FINES	Other Charges	-	-	-	0.00%
Public Safety	CONTR TO OTHER AGENCIES	Other Charges	66,000	76,775	10,775	2.77%
Public Safety	CITY OF RED BLUFF	Other Charges	20,000	20,000	-	0.72%
Public Safety	ARRA EXPENSES	Other Charges	-	-	-	0.00%
Public Safety	OCIP-TAGMENT GRANT	Other Charges	-	-	-	0.00%
Public Safety	IMPROVEMENT & STRUCTURES	Fixed Assets	-	-	-	0.00%
Public Safety	EQUIPMENT	Fixed Assets	-	100,000	100,000	3.61%
Public Safety	OFFICE FURNITURE	Fixed Assets	-	-	-	0.00%
Public Safety	COMPUTERS	Fixed Assets	-	-	-	0.00%
Public Safety	VEHICLES	Fixed Assets	-	89,985	89,985	3.25%
Public Safety	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
Public Safety	OPERATING TRANSFER OUT	Transfers & Reimbursements	-	-	-	0.00%
Public Safety	-> Sheriff Animal Regulation		353,889	254,840	(99,049)	
Public Safety	SALARY & WAGES	Salary & Benefits	153,536	100,188	(53,348)	3.62%
Public Safety	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Public Safety	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
Public Safety	OVERTIME COMPENSATION	Salary & Benefits	6,000	10,290	4,290	0.37%
Public Safety	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
Public Safety	UNFUNDED PERS LIAB SAFETY	Salary & Benefits	-	-	-	0.00%
Public Safety	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
Public Safety	PERS RETIREMENT	Salary & Benefits	15,460	9,878	(5,582)	0.36%
Public Safety	OASDI	Salary & Benefits	12,618	8,727	(3,891)	0.32%
Public Safety	UNFUNDED PERS LIAB MISC	Salary & Benefits	19,721	21,699	1,978	0.78%
Public Safety	UNFUNDED PERS LIAB SAFETY	Salary & Benefits	-	-	-	0.00%
Public Safety	ADP MISC PERS UNFUNDED	Salary & Benefits	5,901	6,377	476	0.23%
Public Safety	ADP SAFETY PERS UNFUNDED	Salary & Benefits	-	-	-	0.00%
Public Safety	GROUP INSURANCE	Salary & Benefits	66,732	23,210	(43,522)	0.84%
Public Safety	UNEMPLOYMENT INSURANCE	Salary & Benefits	319	221	(98)	0.01%
Public Safety	WORKERS COMPENSATION	Salary & Benefits	19,064	19,842	778	0.72%
Public Safety	DEFERRED COMP MATCH	Salary & Benefits	1,440	720	(720)	0.03%
Public Safety	CLOTHING & PERSONNEL SUPP	Services & Supplies	2,160	1,440	(720)	0.05%
Public Safety	COMMUNICATIONS	Services & Supplies	1,080	720	(360)	0.03%
Public Safety	INSURANCE	Services & Supplies	4,521	5,651	1,130	0.20%
Public Safety	MAINTENANCE OF EQUIPMENT	Services & Supplies	3,087	3,627	540	0.13%
Public Safety	MEMBERSHIPS & DUES	Services & Supplies	-	-	-	0.00%
Public Safety	OFFICE EXPENSE	Services & Supplies	500	500	-	0.02%
Public Safety	PROFESSIONAL/SPECIAL SERV	Services & Supplies	17,000	17,000	-	0.61%

FY 2025-26 RECOMMENDED EXPENDITURE BUDGET BY DEPT.

Fund	Department	Object	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
Public Safety	SMALL TOOLS & INSTRUMENTS	Services & Supplies	-	-	-	0.00%
Public Safety	SPECIAL DEPARTMENTAL EXP	Services & Supplies	500	500	-	0.02%
Public Safety	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	5,250	5,250	-	0.19%
Public Safety	TRANSPORTATION EXPENSE	Services & Supplies	19,000	19,000	-	0.69%
Public Safety	UTILITIES	Services & Supplies	-	-	-	0.00%
Public Safety	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
Public Safety	EQUIPMENT	Fixed Assets	-	-	-	0.00%
Public Safety	VEHICLES	Fixed Assets	-	-	-	0.00%
Public Safety	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
Public Safety	LEASE PURCHASED EQUIP	Fixed Assets	-	-	-	0.00%
	-> Sheriff/Court Security		179,804	179,804	-	
Public Safety	SALARY & WAGES	Salary & Benefits	-	-	-	0.00%
Public Safety	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Public Safety	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
Public Safety	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
Public Safety	UNFUNDED PERS LIAB SAFETY	Salary & Benefits	-	-	-	0.00%
Public Safety	PERS RETIREMENT	Salary & Benefits	-	-	-	0.00%
Public Safety	OASDI	Salary & Benefits	-	-	-	0.00%
Public Safety	UNFUNDED PERS LIAB SAFETY	Salary & Benefits	-	-	-	0.00%
Public Safety	ADP SAFETY PERS UNFUNDED	Salary & Benefits	-	-	-	0.00%
Public Safety	GROUP INSURANCE	Salary & Benefits	-	-	-	0.00%
Public Safety	UNEMPLOYMENT INSURANCE	Salary & Benefits	-	-	-	0.00%
Public Safety	WORKERS COMPENSATION	Salary & Benefits	-	-	-	0.00%
Public Safety	CLOTHING & PERSONNEL SUPP	Services & Supplies	-	-	-	0.00%
Public Safety	COMMUNICATIONS	Services & Supplies	-	-	-	0.00%
Public Safety	INSURANCE	Services & Supplies	-	-	-	0.00%
Public Safety	MAINTENANCE OF EQUIPMENT	Services & Supplies	-	-	-	0.00%
Public Safety	PROFESSIONAL/SPECIAL SERV	Services & Supplies	179,804	179,804	-	6.50%
Public Safety	SPECIAL DEPARTMENTAL EXP	Services & Supplies	-	-	-	0.00%
Public Safety	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	-	-	-	0.00%
Public Safety	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
	-> Auto Shop		536,774	557,662	20,888	
Public Safety	SALARY & WAGES	Salary & Benefits	189,862	194,962	5,100	7.05%
Public Safety	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Public Safety	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
Public Safety	OVERTIME COMPENSATION	Salary & Benefits	3,000	3,000	-	0.11%
Public Safety	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
Public Safety	UNFUNDED PERS LIAB SAFETY	Salary & Benefits	-	-	-	0.00%
Public Safety	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
Public Safety	PERS RETIREMENT	Salary & Benefits	18,853	18,950	97	0.68%
Public Safety	OASDI	Salary & Benefits	14,919	15,309	390	0.55%
Public Safety	UNFUNDED PERS LIAB MISC	Salary & Benefits	24,937	26,448	1,511	0.96%
Public Safety	UNFUNDED PERS LIAB SAFETY	Salary & Benefits	-	-	-	0.00%
Public Safety	ADP MISC PERS UNFUNDED	Salary & Benefits	7,461	7,773	312	0.28%
Public Safety	ADP SAFETY PERS UNFUNDED	Salary & Benefits	-	-	-	0.00%
Public Safety	GROUP INSURANCE	Salary & Benefits	66,732	46,420	(20,312)	1.68%
Public Safety	UNEMPLOYMENT INSURANCE	Salary & Benefits	386	396	10	0.01%
Public Safety	WORKERS COMPENSATION	Salary & Benefits	2,822	2,809	(13)	0.10%
Public Safety	DEFERRED COMP MATCH	Salary & Benefits	2,160	1,440	(720)	0.05%
Public Safety	CLOTHING & PERSONNEL SUPP	Services & Supplies	-	-	-	0.00%
Public Safety	COMMUNICATIONS	Services & Supplies	3,280	3,280	-	0.12%
Public Safety	INSURANCE	Services & Supplies	1,478	1,505	27	0.05%
Public Safety	MAINTENANCE OF EQUIPMENT	Services & Supplies	128,000	153,326	25,326	5.54%
Public Safety	OFFICE EXPENSE	Services & Supplies	600	600	-	0.02%
Public Safety	PROFESSIONAL/SPECIAL SERV	Services & Supplies	3,540	5,600	2,060	0.20%
Public Safety	RENT/LEASE OF EQUIPMENT	Services & Supplies	2,400	2,400	-	0.09%
Public Safety	RENT/LEASE OF BUILDINGS	Services & Supplies	48,000	51,600	3,600	1.86%
Public Safety	SMALL TOOLS & INSTRUMENTS	Services & Supplies	1,000	1,000	-	0.04%
Public Safety	SPECIAL DEPARTMENTAL EXP	Services & Supplies	1,000	4,000	3,000	0.14%
Public Safety	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	5,244	5,244	-	0.19%
Public Safety	TRANSPORTATION EXPENSE	Services & Supplies	3,100	3,600	500	0.13%
Public Safety	UTILITIES	Services & Supplies	8,000	8,000	-	0.29%
Public Safety	COMPUTERS	Fixed Assets	-	-	-	0.00%
Public Safety	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
	-> Work Farm		122,197	194,281	72,084	
Public Safety	SALARY & WAGES	Salary & Benefits	59,367	65,822	6,455	2.38%
Public Safety	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Public Safety	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
Public Safety	OVERTIME COMPENSATION	Salary & Benefits	2,543	4,250	1,707	0.15%
Public Safety	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
Public Safety	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
Public Safety	PERS RETIREMENT	Salary & Benefits	5,895	6,397	502	0.23%
Public Safety	OASDI	Salary & Benefits	4,791	5,416	625	0.20%
Public Safety	UNFUNDED PERS LIAB MISC	Salary & Benefits	6,797	8,685	1,888	0.31%
Public Safety	ADP MISC PERS UNFUNDED	Salary & Benefits	2,034	2,552	518	0.09%
Public Safety	GROUP INSURANCE	Salary & Benefits	22,244	23,210	966	0.84%
Public Safety	UNEMPLOYMENT INSURANCE	Salary & Benefits	124	140	16	0.01%
Public Safety	WORKERS COMPENSATION	Salary & Benefits	1,082	1,229	147	0.04%
Public Safety	DEFERRED COMP MATCH	Salary & Benefits	-	-	-	0.00%
Public Safety	COMMUNICATIONS	Services & Supplies	-	540	540	0.02%
Public Safety	INSURANCE	Services & Supplies	353	455	102	0.02%
Public Safety	MAINTENANCE OF EQUIPMENT	Services & Supplies	3,500	5,432	1,932	0.20%
Public Safety	OFFICE EXPENSE	Services & Supplies	500	500	-	0.02%
Public Safety	PROFESSIONAL/SPECIAL SERV	Services & Supplies	2,600	2,600	-	0.09%
Public Safety	SMALL TOOLS & INSTRUMENTS	Services & Supplies	1,000	1,000	-	0.04%
Public Safety	SPECIAL DEPARTMENTAL EXP	Services & Supplies	4,517	4,517	-	0.16%
Public Safety	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	1,250	1,336	86	0.05%
Public Safety	TRANSPORTATION EXPENSE	Services & Supplies	1,200	1,200	-	0.04%
Public Safety	TRANSIT SUBSIDY	Services & Supplies	-	-	-	0.00%
Public Safety	UTILITIES	Services & Supplies	2,400	9,000	6,600	0.33%
Public Safety	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
Public Safety	VEHICLES	Services & Supplies	-	50,000	50,000	1.81%
	-> Jail		7,198,802	6,717,371	(481,431)	
Public Safety	SALARY & WAGES	Salary & Benefits	2,757,935	2,530,019	(227,916)	91.43%
Public Safety	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Public Safety	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
Public Safety	OVERTIME COMPENSATION	Salary & Benefits	456,073	456,073	-	16.48%
Public Safety	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
Public Safety	UNFUNDED PERS LIAB SAFETY	Salary & Benefits	-	-	-	0.00%
Public Safety	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
Public Safety	PERS RETIREMENT	Salary & Benefits	476,407	415,790	(60,617)	15.03%
Public Safety	OASDI	Salary & Benefits	250,498	225,065	(25,433)	8.13%
Public Safety	UNFUNDED PERS LIAB MISC	Salary & Benefits	45,415	46,211	796	1.67%
Public Safety	UNFUNDED PERS LIAB SAFETY	Salary & Benefits	510,147	605,375	95,228	21.88%
Public Safety	ADP MISC PERS UNFUNDED	Salary & Benefits	13,588	13,581	(7)	0.49%
Public Safety	ADP SAFETY PERS UNFUNDED	Salary & Benefits	91,002	92,441	1,439	3.34%
Public Safety	GROUP INSURANCE	Salary & Benefits	867,513	603,458	(264,055)	21.81%
Public Safety	UNEMPLOYMENT INSURANCE	Salary & Benefits	6,428	5,782	(646)	0.21%

FY 2025-26 RECOMMENDED EXPENDITURE BUDGET BY DEPT.

Fund	Department	Object	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
Public Safety	WORKERS COMPENSATION	Salary & Benefits	451,793	433,578	(18,215)	15.67%
Public Safety	DEFERRED COMP MATCH	Salary & Benefits	19,920	15,240	(4,680)	0.55%
Public Safety	CLOTHING & PERSONNEL SUPP	Services & Supplies	29,280	28,360	(920)	1.02%
Public Safety	INMATE CLOTHING	Services & Supplies	25,929	15,150	(10,779)	0.55%
Public Safety	COMMUNICATIONS	Services & Supplies	33,420	34,680	1,260	1.25%
Public Safety	FOOD	Services & Supplies	383,000	398,500	15,500	14.40%
Public Safety	HOUSEHOLD EXPENSE	Services & Supplies	90,100	85,600	(4,500)	3.09%
Public Safety	INSURANCE	Services & Supplies	225,133	236,793	11,660	8.56%
Public Safety	MAINTENANCE OF EQUIPMENT	Services & Supplies	42,953	55,000	12,047	1.99%
Public Safety	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	22,676	57,712	35,036	2.09%
Public Safety	MEDICAL/DENTAL LAB SUPPLY	Services & Supplies	-	-	-	0.00%
Public Safety	MEMBERSHIPS & DUES	Services & Supplies	-	-	-	0.00%
Public Safety	OFFICE EXPENSE	Services & Supplies	10,347	13,150	2,803	0.48%
Public Safety	PROFESSIONAL/SPECIAL SERV	Services & Supplies	185,250	199,045	13,795	7.19%
Public Safety	RENT/LEASE OF EQUIPMENT	Services & Supplies	10,752	10,855	103	0.39%
Public Safety	SMALL TOOLS & INSTRUMENTS	Services & Supplies	-	-	-	0.00%
Public Safety	SPECIAL DEPARTMENTAL EXP	Services & Supplies	16,888	17,150	262	0.62%
Public Safety	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	114,000	38,650	(75,350)	1.40%
Public Safety	TRANSPORTATION EXPENSE	Services & Supplies	22,831	23,375	544	0.84%
Public Safety	INMATE TRANSPORTATION	Services & Supplies	3,750	2,350	(1,400)	0.08%
Public Safety	STATE OFFICER TRAINING	Services & Supplies	-	-	-	0.00%
Public Safety	UTILITIES	Services & Supplies	35,772	29,590	(6,182)	1.07%
Public Safety	INTERNAL ASSETS	Services & Supplies	-	28,798	28,798	1.04%
Public Safety	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
Public Safety	COMPUTERS	Fixed Assets	-	-	-	0.00%
Public Safety	VEHICLES	Fixed Assets	-	-	-	0.00%
Public Safety	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
Public Safety	OPERATING TRANSFER OUT	Transfers & Reimbursements	-	-	-	0.00%
Public Safety	OP TRANSFER OUT	Transfers & Reimbursements	-	-	-	0.00%
Public Safety	EXPENSE XFER OFFSET	Transfers & Reimbursements	-	-	-	0.00%
-> Jail - Health Services			1,050,056	1,037,492	(12,564)	
Public Safety	INSURANCE	Services & Supplies				0.00%
Public Safety	PHARMACY	Services & Supplies	234,594	241,168	6,574	8.71%
Public Safety	OTHER MEDICAL SUPPLIES	Services & Supplies	10,673	10,673	-	0.39%
Public Safety	OFFICE EXPENSE	Services & Supplies	3,072	3,072	-	0.11%
Public Safety	JAIL NURSING PROGRAM	Services & Supplies	377,328	363,418	(13,910)	13.13%
Public Safety	HEALTH SVC AGY PROVIDER	Services & Supplies	87,655	93,000	5,345	3.36%
Public Safety	HOSPITAL COSTS	Services & Supplies	236,422	221,755	(14,667)	8.01%
Public Safety	LAB SERVICES	Services & Supplies	658	658	-	0.02%
Public Safety	X-RAY SERVICES	Services & Supplies	26,590	28,450	1,860	1.03%
Public Safety	OUTSIDE MEDICAL PROVIDER	Services & Supplies	13,207	15,250	2,043	0.55%
Public Safety	OUTSIDE DENTAL PROVIDER	Services & Supplies	56,048	56,048	-	2.03%
Public Safety	OUTSIDE OPTICAL PROVIDER	Services & Supplies	3,809	4,000	191	0.14%
-> Day Reporting Center			2,185,836	2,108,606	(77,230)	
Public Safety	SALARY & WAGES	Salary & Benefits	706,840	513,549	(193,291)	18.56%
Public Safety	STANDBY	Salary & Benefits	7,654	15,487	7,833	0.56%
Public Safety	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Public Safety	EXTRA HELP	Salary & Benefits	13,403	13,403	-	0.48%
Public Safety	OVERTIME COMPENSATION	Salary & Benefits	75,474	90,474	15,000	3.27%
Public Safety	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
Public Safety	UNFUNDED PERS LIAB SAFETY	Salary & Benefits	-	-	-	0.00%
Public Safety	PERS RETIREMENT	Salary & Benefits	130,754	94,404	(36,350)	3.41%
Public Safety	OASDI	Salary & Benefits	61,914	47,088	(14,826)	1.70%
Public Safety	UNFUNDED PERS LIAB SAFETY	Salary & Benefits	171,213	218,382	47,169	7.89%
Public Safety	ADP SAFETY PERS UNFUNDED	Salary & Benefits	30,541	33,347	2,806	1.21%
Public Safety	GROUP INSURANCE	Salary & Benefits	222,440	162,469	(59,971)	5.87%
Public Safety	UNEMPLOYMENT INSURANCE	Salary & Benefits	1,592	1,214	(378)	0.04%
Public Safety	WORKERS COMPENSATION	Salary & Benefits	135,738	292,156	156,418	10.56%
Public Safety	DEFERRED COMP MATCH	Salary & Benefits	7,800	5,400	(2,400)	0.20%
Public Safety	AGRICULTURAL	Services & Supplies	-	-	-	0.00%
Public Safety	CLOTHING & PERSONNEL SUPP	Services & Supplies	5,328	5,328	-	0.19%
Public Safety	COMMUNICATIONS	Services & Supplies	22,373	22,013	(360)	0.80%
Public Safety	FOOD	Services & Supplies	23,472	23,472	-	0.85%
Public Safety	HOUSEHOLD EXPENSE	Services & Supplies	12,438	12,438	-	0.45%
Public Safety	INSURANCE	Services & Supplies	14,953	15,691	738	0.57%
Public Safety	MAINTENANCE OF EQUIPMENT	Services & Supplies	32,928	33,056	128	1.19%
Public Safety	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	12,500	12,500	-	0.45%
Public Safety	MEDICAL/DENTAL LAB SUPPLY	Services & Supplies	3,000	3,000	-	0.11%
Public Safety	PHARMACY	Services & Supplies	-	-	-	0.00%
Public Safety	MEMBERSHIPS & DUES	Services & Supplies	-	-	-	0.00%
Public Safety	WORK SHOP EXPENSE	Services & Supplies	-	-	-	0.00%
Public Safety	REIMBURSEMENT SVC/SUPPLY	Services & Supplies	-	-	-	0.00%
Public Safety	OFFICE EXPENSE	Services & Supplies	5,000	5,000	-	0.18%
Public Safety	PROFESSIONAL/SPECIAL SERV	Services & Supplies	168,200	168,200	-	6.08%
Public Safety	LAB SERVICES	Services & Supplies	3,000	3,000	-	0.11%
Public Safety	PUBLICATION/LEGAL NOTICES	Services & Supplies	-	-	-	0.00%
Public Safety	RENT/LEASE OF EQUIPMENT	Services & Supplies	-	-	-	0.00%
Public Safety	RENT/LEASE OF BUILDINGS	Services & Supplies	224,111	165,111	(59,000)	5.97%
Public Safety	SMALL TOOLS & INSTRUMENTS	Services & Supplies	8,000	8,000	-	0.29%
Public Safety	SPECIAL DEPARTMENTAL EXP	Services & Supplies	5,000	5,000	-	0.18%
Public Safety	SHOP SUPPLIES EXPENSE	Services & Supplies	-	-	-	0.00%
Public Safety	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	20,107	20,361	254	0.74%
Public Safety	TRANSPORTATION EXPENSE	Services & Supplies	16,063	16,063	-	0.58%
Public Safety	UTILITIES	Services & Supplies	44,000	103,000	59,000	3.72%
Public Safety	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
Public Safety	JUVENILE CRIME PREVENTION	Other Charges	-	-	-	0.00%
Public Safety	IMPROVEMENT & STRUCTURES	Fixed Assets	-	-	-	0.00%
Public Safety	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
Public Safety	OFFICE FURNITURE	Fixed Assets	-	-	-	0.00%
Public Safety	COMPUTERS	Fixed Assets	-	-	-	0.00%
Public Safety	VEHICLES	Fixed Assets	-	-	-	0.00%
Public Safety	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
Public Safety	INTRAFUND TRANSFER	Transfers & Reimbursements	-	-	-	0.00%
-> Juvenile Hall			5,271,384	4,241,837	(1,029,547)	
Public Safety	SALARY & WAGES	Salary & Benefits	2,007,339	1,352,531	(654,808)	48.88%
Public Safety	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Public Safety	EXTRA HELP	Salary & Benefits	114,000	114,000	-	4.12%
Public Safety	OVERTIME COMPENSATION	Salary & Benefits	110,276	110,276	-	3.99%
Public Safety	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
Public Safety	UNFUNDED PERS LIAB SAFETY	Salary & Benefits	-	-	-	0.00%
Public Safety	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
Public Safety	PERS RETIREMENT	Salary & Benefits	358,487	235,372	(123,115)	8.51%
Public Safety	OASDI	Salary & Benefits	173,846	122,595	(51,251)	4.43%
Public Safety	UNFUNDED PERS LIAB MISC	Salary & Benefits	27,471	27,167	(304)	0.98%
Public Safety	UNFUNDED PERS LIAB SAFETY	Salary & Benefits	423,887	530,591	106,704	19.17%
Public Safety	ADP MISC PERS UNFUNDED	Salary & Benefits	8,219	7,984	(235)	0.29%
Public Safety	ADP SAFETY PERS UNFUNDED	Salary & Benefits	75,614	89,753	14,139	3.24%
Public Safety	GROUP INSURANCE	Salary & Benefits	734,050	464,198	(269,852)	16.77%

FY 2025-26 RECOMMENDED EXPENDITURE BUDGET BY DEPT.

Fund	Department	Object	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
Public Safety	UNEMPLOYMENT INSURANCE	Salary & Benefits	4,526	3,154	(1,372)	0.11%
Public Safety	WORKERS COMPENSATION	Salary & Benefits	240,010	240,407	397	8.69%
Public Safety	DEFERRED COMP MATCH	Salary & Benefits	29,720	17,680	(12,040)	0.64%
Public Safety	AGRICULTURAL	Services & Supplies	2,000	2,000	-	0.07%
Public Safety	CLOTHING & PERSONNEL SUPP	Services & Supplies	12,960	12,960	-	0.47%
Public Safety	JUVENILE CLOTHING	Services & Supplies	11,880	11,880	-	0.43%
Public Safety	INMATE CLOTHING	Services & Supplies	-	-	-	0.00%
Public Safety	COMMUNICATIONS	Services & Supplies	21,102	21,102	-	0.76%
Public Safety	FOOD	Services & Supplies	217,033	217,033	-	7.84%
Public Safety	HOUSEHOLD EXPENSE	Services & Supplies	46,104	46,104	-	1.67%
Public Safety	INSURANCE	Services & Supplies	101,694	63,884	(37,810)	2.31%
Public Safety	MAINTENANCE OF EQUIPMENT	Services & Supplies	37,090	37,090	-	1.34%
Public Safety	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	15,000	15,000	-	0.54%
Public Safety	MEDICAL/DENTAL LAB SUPPLY	Services & Supplies	69,000	69,000	-	2.49%
Public Safety	MEMBERSHIPS & DUES	Services & Supplies	100	100	-	0.00%
Public Safety	OFFICE EXPENSE	Services & Supplies	9,000	9,000	-	0.33%
Public Safety	PROFESSIONAL/SPECIAL SERV	Services & Supplies	224,700	224,700	-	8.12%
Public Safety	HEALTH SVC AGY PROVIDER	Services & Supplies	55,497	55,497	-	2.01%
Public Safety	PUBLICATION/LEGAL NOTICES	Services & Supplies	-	-	-	0.00%
Public Safety	RENT/LEASE OF EQUIPMENT	Services & Supplies	-	-	-	0.00%
Public Safety	RENT/LEASE OF BUILDINGS	Services & Supplies	-	-	-	0.00%
Public Safety	SMALL TOOLS & INSTRUMENTS	Services & Supplies	-	-	-	0.00%
Public Safety	SPECIAL DEPARTMENTAL EXP	Services & Supplies	3,500	3,500	-	0.13%
Public Safety	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	6,279	6,279	-	0.23%
Public Safety	TRANSPORTATION EXPENSE	Services & Supplies	1,000	1,000	-	0.04%
Public Safety	UTILITIES	Services & Supplies	120,000	120,000	-	4.34%
Public Safety	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
Public Safety	JUVENILE CRIME PREVENTION	Other Charges	10,000	10,000	-	0.36%
Public Safety	IMPROVEMENT & STRUCTURES	Fixed Assets	-	-	-	0.00%
Public Safety	EQUIPMENT	Fixed Assets	-	-	-	0.00%
Public Safety	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
Public Safety	COMPUTERS	Fixed Assets	-	-	-	0.00%
Public Safety	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
Public Safety	INTRAFUND TRANSFER	Transfers & Reimbursements	-	-	-	0.00%
-> Probation			5,815,931	5,452,565	(363,366)	
Public Safety	SALARY & WAGES	Salary & Benefits	2,469,453	2,398,557	(70,896)	86.68%
Public Safety	STANDBY	Salary & Benefits	84,182	77,436	(6,746)	2.80%
Public Safety	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Public Safety	EXTRA HELP	Salary & Benefits	33,806	-	(33,806)	0.00%
Public Safety	OVERTIME COMPENSATION	Salary & Benefits	80,000	80,000	-	2.89%
Public Safety	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
Public Safety	UNFUNDED PERS LIAB SAFETY	Salary & Benefits	-	-	-	0.00%
Public Safety	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
Public Safety	PERS RETIREMENT	Salary & Benefits	415,216	403,457	(11,759)	14.58%
Public Safety	OASDI	Salary & Benefits	198,145	192,820	(5,325)	6.97%
Public Safety	UNFUNDED PERS LIAB MISC	Salary & Benefits	83,750	82,991	(759)	3.00%
Public Safety	UNFUNDED PERS LIAB SAFETY	Salary & Benefits	576,258	587,771	11,513	21.24%
Public Safety	ADP MISC PERS UNFUNDED	Salary & Benefits	25,058	24,391	(667)	0.88%
Public Safety	ADP SAFETY PERS UNFUNDED	Salary & Benefits	102,795	89,753	(13,042)	3.24%
Public Safety	GROUP INSURANCE	Salary & Benefits	811,903	603,458	(208,445)	21.81%
Public Safety	UNEMPLOYMENT INSURANCE	Salary & Benefits	5,175	4,957	(218)	0.18%
Public Safety	WORKERS COMPENSATION	Salary & Benefits	185,666	151,848	(33,818)	5.49%
Public Safety	DEFERRED COMP MATCH	Salary & Benefits	31,720	27,360	(4,360)	0.99%
Public Safety	CLOTHING & PERSONNEL SUPP	Services & Supplies	11,251	11,251	-	0.41%
Public Safety	COMMUNICATIONS	Services & Supplies	39,100	39,100	-	1.41%
Public Safety	HOUSEHOLD EXPENSE	Services & Supplies	29,300	29,300	-	1.06%
Public Safety	INSURANCE	Services & Supplies	58,117	32,079	(26,038)	1.16%
Public Safety	MAINTENANCE OF EQUIPMENT	Services & Supplies	79,786	79,786	-	2.88%
Public Safety	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	3,000	3,000	-	0.11%
Public Safety	MEDICAL/DENTAL LAB SUPPLY	Services & Supplies	5,000	5,000	-	0.18%
Public Safety	MEMBERSHIPS & DUES	Services & Supplies	3,500	3,500	-	0.13%
Public Safety	OFFICE EXPENSE	Services & Supplies	44,116	44,116	-	1.59%
Public Safety	PROFESSIONAL/SPECIAL SERV	Services & Supplies	283,106	283,106	-	10.23%
Public Safety	LAB SERVICES	Services & Supplies	-	-	-	0.00%
Public Safety	PUBLICATION/LEGAL NOTICES	Services & Supplies	1,000	1,000	-	0.04%
Public Safety	RENT/LEASE OF EQUIPMENT	Services & Supplies	-	-	-	0.00%
Public Safety	SMALL TOOLS & INSTRUMENTS	Services & Supplies	6,000	6,000	-	0.22%
Public Safety	SPECIAL DEPARTMENTAL EXP	Services & Supplies	10,439	10,439	-	0.38%
Public Safety	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	76,842	76,842	-	2.78%
Public Safety	TRANSPORTATION EXPENSE	Services & Supplies	18,247	18,247	-	0.66%
Public Safety	STATE OFFICER TRAINING	Services & Supplies	-	-	-	0.00%
Public Safety	UTILITIES	Services & Supplies	14,000	14,000	-	0.51%
Public Safety	INTERNAL ASSETS	Services & Supplies	-	41,000	41,000	1.48%
Public Safety	JUVENILE CRIME PREVENTION	Other Charges	15,000	15,000	-	0.54%
Public Safety	SUPPORT & CARE OF PERSONS	Other Charges	15,000	15,000	-	0.54%
Public Safety	ARRA EXPENSES	Other Charges	-	-	-	0.00%
Public Safety	IMPROVEMENT & STRUCTURES	Fixed Assets	-	-	-	0.00%
Public Safety	EQUIPMENT	Fixed Assets	-	-	-	0.00%
Public Safety	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
Public Safety	OFFICE FURNITURE	Fixed Assets	-	-	-	0.00%
Public Safety	COMPUTERS	Fixed Assets	-	-	-	0.00%
Public Safety	VEHICLES	Fixed Assets	-	-	-	0.00%
Public Safety	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
Public Safety	OP TRANSFER OUT	Transfers & Reimbursements	-	-	-	0.00%
Public Safety	EXPENSE XFER OFFSET	Transfers & Reimbursements	-	-	-	0.00%
-> Risk Management			8,683,775	8,720,124	36,349	
Risk Management	SALARY & WAGES	Salary & Benefits	404,118	368,366	(35,752)	13.31%
Risk Management	CORRECTIVE ACTION S&B	Salary & Benefits	-	-	-	0.00%
Risk Management	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Risk Management	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
Risk Management	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
Risk Management	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
Risk Management	PENSION LIABILITY ADJUST	Salary & Benefits	-	-	-	0.00%
Risk Management	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
Risk Management	PERS RETIREMENT	Salary & Benefits	40,129	35,805	(4,324)	1.29%
Risk Management	OASDI	Salary & Benefits	30,915	35,805	4,890	1.29%
Risk Management	UNFUNDED PERS LIAB MISC	Salary & Benefits	75,657	72,795	(2,862)	2.63%
Risk Management	PERS LIABILITY ADJ	Salary & Benefits	-	-	-	0.00%
Risk Management	ADP MISC PERS UNFUNDED	Salary & Benefits	22,637	21,394	(1,242)	0.77%
Risk Management	GROUP INSURANCE	Salary & Benefits	96,652	111,872	15,220	4.04%
Risk Management	UNEMPLOYMENT INSURANCE	Salary & Benefits	808	737	(72)	0.03%
Risk Management	WORKERS COMPENSATION	Salary & Benefits	8,222	7,792	(430)	0.28%
Risk Management	DEFERRED COMP MATCH	Salary & Benefits	5,166	5,166	-	0.19%
Risk Management	SALARY & BENEFIT ADJUST	Salary & Benefits	-	-	-	0.00%
Risk Management	COMMUNICATIONS	Services & Supplies	2,338	2,338	-	0.08%
Risk Management	INSURANCE	Services & Supplies	6,210	6,143	(67)	0.22%
Risk Management	LIABILITY EXPENSE ADJUST	Services & Supplies	-	-	-	0.00%
Risk Management	MAINTENANCE OF EQUIPMENT	Services & Supplies	3,737	3,737	-	0.14%

FY 2025-26 RECOMMENDED EXPENDITURE BUDGET BY DEPT.

Fund	Department	Object	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
Risk Management	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	1,900	1,900	-	0.07%
Risk Management	MEMBERSHIPS & DUES	Services & Supplies	18,205	18,205	-	0.66%
Risk Management	OFFICE EXPENSE	Services & Supplies	5,337	5,337	-	0.19%
Risk Management	PROFESSIONAL/SPECIAL SERV	Services & Supplies	29,458	29,458	-	1.06%
Risk Management	A-87 OVERHEAD	Services & Supplies	53,248	82,813	29,565	2.99%
Risk Management	LEGAL EXPENSE	Services & Supplies	325,000	325,000	-	11.74%
Risk Management	CC-LEGAL EXPENSE	Services & Supplies	-	-	-	0.00%
Risk Management	RENT/LEASE OF BUILDINGS	Services & Supplies	-	-	-	0.00%
Risk Management	SPECIAL DEPARTMENTAL EXP	Services & Supplies	-	-	-	0.00%
Risk Management	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	2,992	2,992	-	0.11%
Risk Management	TRANSPORTATION EXPENSE	Services & Supplies	650	650	-	0.02%
Risk Management	AUTO ALLOWANCE	Services & Supplies	-	-	-	0.00%
Risk Management	UTILITIES	Services & Supplies	6,163	6,163	-	0.22%
Risk Management	WC SUBROGATION	Services & Supplies	-	-	-	0.00%
Risk Management	WORKS COMP EXCESS	Services & Supplies	4,239,177	4,268,356	29,179	154.24%
Risk Management	GEN LIAB SETTLEMENTS	Services & Supplies	290,000	290,000	-	10.48%
Risk Management	LIABILITY EXCESS	Services & Supplies	2,024,643	2,024,643	-	73.16%
Risk Management	PROPERTY	Services & Supplies	366,438	366,438	-	13.24%
Risk Management	UNEMPLOYMENT CLAIMS	Services & Supplies	255,000	255,000	-	9.21%
Risk Management	PUB OFCL EXCESS INS	Services & Supplies	15,800	15,800	-	0.57%
Risk Management	PROP INS SIR	Services & Supplies	48,000	48,000	-	1.73%
Risk Management	INVESTIGATIONS	Services & Supplies	64,500	64,500	-	2.33%
Risk Management	UNEMPLOYMENT ADMIN	Services & Supplies	2,600	2,600	-	0.09%
Risk Management	MED-MALPRACTICE EXCESS	Services & Supplies	178,075	180,318	2,243	6.52%
Risk Management	MED-MAL SETTLEMENT	Services & Supplies	-	-	-	0.00%
Risk Management	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
Risk Management	RISK MANAGEMENT SUBSIDY	Services & Supplies	60,000	60,000	-	2.17%
Risk Management	DEPRECIATION	Other Charges	-	-	-	0.00%
Risk Management	DEL WEBB SALARY	Other Charges	-	-	-	0.00%
Risk Management	SALARY CONTRA	Other Charges	-	-	-	0.00%
Risk Management	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
Risk Management	OFFICE FURNITURE	Fixed Assets	-	-	-	0.00%
Risk Management	COMPUTERS	Fixed Assets	-	-	-	0.00%
Risk Management	CONTINGENCY	Transfers & Reimbursements	-	-	-	0.00%
	-> Social Services General		-	-	-	
Social Services	CMSP	Other Charges	-	-	-	0.00%
Social Services	CONTINGENCY	Transfers & Reimbursements	-	-	-	0.00%
Social Services	SPECIAL CONTINGENCY	Transfers & Reimbursements	-	-	-	0.00%
	-> Social Services Admin		35,419,729	31,172,638	(4,247,091)	
Social Services	SALARY & WAGES	Salary & Benefits	11,949,427	10,900,037	(1,049,390)	393.89%
Social Services	STANDBY	Salary & Benefits	154,954	104,386	(50,568)	3.77%
Social Services	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Social Services	EXTRA HELP	Salary & Benefits	168,061	102,240	(65,821)	3.69%
Social Services	OVERTIME COMPENSATION	Salary & Benefits	216,000	137,760	(78,240)	4.98%
Social Services	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	160,000	106,442	(53,558)	3.85%
Social Services	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
Social Services	PERS RETIREMENT	Salary & Benefits	1,163,446	1,041,756	(121,690)	37.65%
Social Services	OASDI	Salary & Benefits	976,146	874,308	(101,838)	31.59%
Social Services	UNFUNDED PERS LIAB MISC	Salary & Benefits	1,715,954	1,778,594	62,640	64.27%
Social Services	ADP MISC PERS UNFUNDED	Salary & Benefits	513,419	522,728	9,309	18.89%
Social Services	GROUP INSURANCE	Salary & Benefits	3,324,743	3,305,093	(19,650)	119.43%
Social Services	UNEMPLOYMENT INSURANCE	Salary & Benefits	25,520	22,858	(2,662)	0.83%
Social Services	WORKERS COMPENSATION	Salary & Benefits	529,681	501,968	(27,713)	18.14%
Social Services	DEFERRED COMP MATCH	Salary & Benefits	78,000	78,000	-	2.82%
Social Services	COMMUNICATIONS	Services & Supplies	119,636	120,320	684	4.35%
Social Services	HOUSEHOLD EXPENSE	Services & Supplies	162,954	170,474	7,520	6.16%
Social Services	INSURANCE	Services & Supplies	227,579	228,321	742	8.25%
Social Services	MAINTENANCE OF EQUIPMENT	Services & Supplies	275,424	317,292	41,868	11.47%
Social Services	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	350,460	58,020	(292,440)	2.10%
Social Services	MEMBERSHIPS & DUES	Services & Supplies	36,045	37,776	1,731	1.37%
Social Services	MISCELLANEOUS EXPENSE	Services & Supplies	-	-	-	0.00%
Social Services	OFFICE EXPENSE	Services & Supplies	313,506	298,032	(15,474)	10.77%
Social Services	PROFESSIONAL/SPECIAL SERV	Services & Supplies	4,048,406	2,567,553	(1,480,853)	92.78%
Social Services	PROFESSION/SPEC OTHER	Services & Supplies	3,165,771	2,571,886	(593,885)	92.94%
Social Services	A-87 OVERHEAD	Services & Supplies	956,323	515,446	(440,877)	18.63%
Social Services	RENT/LEASE OF EQUIPMENT	Services & Supplies	4,500	1,500	(3,000)	0.05%
Social Services	RENT/LEASE OF BUILDINGS	Services & Supplies	190,400	176,428	(13,972)	6.38%
Social Services	SPECIAL DEPARTMENTAL EXP	Services & Supplies	3,010,081	3,288,047	277,966	118.82%
Social Services	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	65,655	13,000	(52,655)	0.47%
Social Services	TRANSPORTATION EXPENSE	Services & Supplies	46,600	45,000	(1,600)	1.63%
Social Services	TRANSIT SUBSIDY	Services & Supplies	-	-	-	0.00%
Social Services	UTILITIES	Services & Supplies	123,000	111,000	(12,000)	4.01%
Social Services	INTERNAL ASSETS	Services & Supplies	100,000	8,500	(91,500)	0.31%
Social Services	SUPPORT & CARE OF PERSONS	Other Charges	915,000	879,200	(35,800)	31.77%
Social Services	SUPPORT AND CARE - OTHER	Other Charges	166,100	69,512	(96,588)	2.51%
Social Services	TC IHSS POWER AUTHORITY	Other Charges	-	-	-	0.00%
Social Services	TAXES ASSESSMENTS	Other Charges	3,510	3,510	-	0.13%
Social Services	BUILDING USE ALLOWANCE	Other Charges	55,000	55,000	-	1.99%
Social Services	ARRA EXPENSES	Other Charges	-	-	-	0.00%
Social Services	IMPROVEMENT & STRUCTURES	Fixed Assets	-	-	-	0.00%
Social Services	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
Social Services	OFFICE FURNITURE	Fixed Assets	-	-	-	0.00%
Social Services	COMPUTERS	Fixed Assets	-	55,000	55,000	1.99%
Social Services	VEHICLES	Fixed Assets	-	-	-	0.00%
Social Services	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
Social Services	OPERATING TRANSFER OUT	Transfers & Reimbursements	-	-	-	0.00%
Social Services	DEBT SVC AIRCON	Transfers & Reimbursements	108,428	105,651	(2,777)	3.82%
Social Services	INTRAFUND TRANSFER	Transfers & Reimbursements	-	-	-	0.00%
	-> Public Assistance		23,883,635	24,038,908	155,273	
Social Services	COUNTY CHILDRENS FUND	Other Charges	25,000	20,000	(5,000)	0.72%
Social Services	TEH LINKAGE COMMITTMENT	Other Charges	-	-	-	0.00%
Social Services	COMMUNITY BASE RESOURCE	Other Charges	26,244	26,244	-	0.95%
Social Services	CAL-WORKS	Other Charges	8,907,929	9,440,862	532,933	341.16%
Social Services	ARC	Other Charges	105,888	160,476	54,588	5.80%
Social Services	FOSTER CARE	Other Charges	4,999,382	4,558,292	(441,090)	164.72%
Social Services	WRAPAROUND-FC	Other Charges	5,000	5,000	-	0.18%
Social Services	F.C. SED (AB 3632)	Other Charges	-	-	-	0.00%
Social Services	THP PLUS	Other Charges	288,576	-	(288,576)	0.00%
Social Services	ADOPTION ASSISTANCE	Other Charges	9,525,616	9,828,034	302,418	355.15%
Social Services	LIHEAP	Other Charges	-	-	-	0.00%
Social Services	WINS	Other Charges	-	-	-	0.00%
Social Services	ARRA EXPENSES	Other Charges	-	-	-	0.00%
Social Services	CLR2011 CALWORKS MOE	Transfers & Reimbursements	-	-	-	0.00%
	-> Gen Assistance-Indigent		240,154	240,154	-	
Social Services	PROFESSIONAL/SPECIAL SERV	Services & Supplies	-	-	-	0.00%
Social Services	SUPPORT & CARE OF PERSONS	Other Charges	131,594	196,182	64,588	7.09%
Social Services	SUPPORT AND CARE - OTHER	Other Charges	108,560	43,972	(64,588)	1.59%
Social Services	CMSP	Other Charges	-	-	-	0.00%

FY 2025-26 RECOMMENDED EXPENDITURE BUDGET BY DEPT.

Fund	Department	Object	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
	-> Equipment Acquisition		594,398	586,674	(7,724)	
Debt Service Fund	RETIRE OTHER LT DEBT	Other Charges	-	-	-	0.00%
Debt Service Fund	RETIRE FIRE LT DEBT	Other Charges	-	-	-	0.00%
Debt Service Fund	RETIRE ROAD LT DEBT	Other Charges	-	-	-	0.00%
Debt Service Fund	INTEREST ON OTHER LT DEBT	Other Charges	-	-	-	0.00%
Debt Service Fund	INTEREST ON FIRE LT DEBT	Other Charges	-	-	-	0.00%
Debt Service Fund	INTEREST ON ROAD LT DEBT	Other Charges	-	-	-	0.00%
Debt Service Fund	PRINCIPAL AIRCON DEBT	Other Charges	423,076	425,590	2,514	15.38%
Debt Service Fund	INTEREST AIRCON DEBT	Other Charges	171,322	161,084	(10,238)	5.82%
Debt Service Fund	CONTINGENCY	Transfers & Reimbursements	-	-	-	0.00%
	-> Other Long Term Debt		-	-	-	
Debt Service Fund	CONTR TO OTHER AGENCIES	Other Charges	-	-	-	0.00%
	-> Cert Of Participation		866,607	875,675	9,068	
Debt Service Fund	PROFESSIONAL/SPECIAL SERV	Services & Supplies	6,000	6,000	-	0.22%
Debt Service Fund	RETIRE LT DEBT 98	Other Charges	-	-	-	0.00%
Debt Service Fund	RETIRE LT DEBT 02	Other Charges	-	-	-	0.00%
Debt Service Fund	RETIRE LT DEBT 14	Other Charges	635,000	660,000	25,000	23.85%
Debt Service Fund	INTEREST ON 95 COP	Other Charges	-	-	-	0.00%
Debt Service Fund	INTEREST ON 98 COP	Other Charges	-	-	-	0.00%
Debt Service Fund	INTEREST ON 02 COP	Other Charges	-	-	-	0.00%
Debt Service Fund	INTEREST LT DEBT 14	Other Charges	225,607	209,675	(15,932)	7.58%
Debt Service Fund	OPERATING TRANSFER OUT	Transfers & Reimbursements	-	-	-	0.00%
	-> Health Services General		118,954	118,954	-	
Health Services	CONTINGENCY	Transfers & Reimbursements	-	-	-	0.00%
Health Services	ACO PROJECTS	Transfers & Reimbursements	-	-	-	0.00%
Health Services	DEBT SVC COP'S 2014	Transfers & Reimbursements	-	-	-	0.00%
Health Services	DEBT SVC AIRCON	Transfers & Reimbursements	118,954	118,954	-	4.30%
	-> Public Health		9,895,246	8,106,081	(1,789,165)	
Health Services	SALARY & WAGES	Salary & Benefits	2,768,081	3,042,316	274,235	109.94%
Health Services	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Health Services	EXTRA HELP	Salary & Benefits	145,840	67,248	(78,592)	2.43%
Health Services	OVERTIME COMPENSATION	Salary & Benefits	29,060	29,060	-	1.05%
Health Services	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	16,212	16,698	486	0.60%
Health Services	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
Health Services	PERS RETIREMENT	Salary & Benefits	262,137	295,713	33,576	10.69%
Health Services	OASDI	Salary & Benefits	228,697	243,723	15,026	8.81%
Health Services	UNFUNDED PERS LIAB MISC	Salary & Benefits	330,652	362,653	32,001	13.11%
Health Services	ADP MISC PERS UNFUNDED	Salary & Benefits	98,932	106,584	7,652	3.85%
Health Services	GROUP INSURANCE	Salary & Benefits	980,714	1,033,140	52,426	37.33%
Health Services	UNEMPLOYMENT INSURANCE	Salary & Benefits	5,918	6,311	392	0.23%
Health Services	WORKERS COMPENSATION	Salary & Benefits	60,703	60,586	(117)	2.19%
Health Services	DEFERRED COMP MATCH	Salary & Benefits	30,312	30,600	288	1.11%
Health Services	CLOTHING & PERSONNEL SUPP	Services & Supplies	-	-	-	0.00%
Health Services	COMMUNICATIONS	Services & Supplies	104,354	64,792	(39,562)	2.34%
Health Services	FOOD	Services & Supplies	-	-	-	0.00%
Health Services	HOUSEHOLD EXPENSE	Services & Supplies	32,096	31,909	(186)	1.15%
Health Services	INSURANCE	Services & Supplies	41,677	43,981	2,304	1.59%
Health Services	MAINTENANCE OF EQUIPMENT	Services & Supplies	111,781	33,420	(78,361)	1.21%
Health Services	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	41,567	41,327	(240)	1.49%
Health Services	MEDICAL/DENTAL LAB SUPPLY	Services & Supplies	93,332	43,510	(49,822)	1.57%
Health Services	MEMBERSHIPS & DUES	Services & Supplies	15,764	16,264	500	0.59%
Health Services	OFFICE EXPENSE	Services & Supplies	123,786	93,603	(30,183)	3.38%
Health Services	PROFESSIONAL/SPECIAL SERV	Services & Supplies	1,402,212	974,876	(427,335)	35.23%
Health Services	A-87 OVERHEAD	Services & Supplies	-	-	-	0.00%
Health Services	RENT/LEASE OF EQUIPMENT	Services & Supplies	19,584	39,506	19,922	1.43%
Health Services	RENT/LEASE OF BUILDINGS	Services & Supplies	51,665	47,922	(3,743)	1.73%
Health Services	SPECIAL DEPARTMENTAL EXP	Services & Supplies	1,794,791	184,717	(1,610,074)	6.68%
Health Services	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	110,530	78,562	(31,968)	2.84%
Health Services	TRANSPORTATION EXPENSE	Services & Supplies	13,329	8,079	(5,250)	0.29%
Health Services	TRANSIT SUBSIDY	Services & Supplies	-	-	-	0.00%
Health Services	UTILITIES	Services & Supplies	62,839	62,069	(770)	2.24%
Health Services	MED-MALPRACTICE EXCESS	Services & Supplies	11,600	15,942	4,342	0.58%
Health Services	INTERNAL ASSETS	Services & Supplies	9,924	9,924	-	0.36%
Health Services	RETIRE OTHER LT DEBT	Other Charges	-	-	-	0.00%
Health Services	INTEREST ON OTHER LT DEBT	Other Charges	-	-	-	0.00%
Health Services	ARRA EXPENSES	Other Charges	-	-	-	0.00%
Health Services	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
Health Services	OFFICE FURNITURE	Fixed Assets	-	-	-	0.00%
Health Services	COMPUTERS	Fixed Assets	-	39,626	39,626	1.43%
Health Services	VEHICLES	Fixed Assets	-	-	-	0.00%
Health Services	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	40,000	40,000	1.45%
Health Services	INTRAFUND TRANSFER	Transfers & Reimbursements	897,155	941,419	44,265	34.02%
Health Services	INTERFUND TRSF FIXED AST	Transfers & Reimbursements	-	-	-	0.00%
	-> Mental Health		18,741,023	20,729,386	1,988,363	
Health Services	SALARY & WAGES	Salary & Benefits	6,220,308	6,593,904	373,596	238.28%
Health Services	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Health Services	EXTRA HELP	Salary & Benefits	34,894	35,941	1,047	1.30%
Health Services	OVERTIME COMPENSATION	Salary & Benefits	86,942	86,942	-	3.14%
Health Services	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	18,555	18,771	216	0.68%
Health Services	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
Health Services	PERS RETIREMENT	Salary & Benefits	570,677	632,763	62,086	22.87%
Health Services	OASDI	Salary & Benefits	487,927	516,549	28,622	18.67%
Health Services	UNFUNDED PERS LIAB MISC	Salary & Benefits	731,237	727,740	(3,497)	26.30%
Health Services	ADP MISC PERS UNFUNDED	Salary & Benefits	218,788	213,883	(4,906)	7.73%
Health Services	GROUP INSURANCE	Salary & Benefits	2,072,135	2,162,359	90,224	78.14%
Health Services	UNEMPLOYMENT INSURANCE	Salary & Benefits	12,721	13,471	750	0.49%
Health Services	WORKERS COMPENSATION	Salary & Benefits	451,464	272,194	(179,270)	9.84%
Health Services	DEFERRED COMP MATCH	Salary & Benefits	17,430	16,710	(720)	0.60%
Health Services	CLOTHING & PERSONNEL SUPP	Services & Supplies	2,800	1,000	(1,800)	0.04%
Health Services	COMMUNICATIONS	Services & Supplies	75,463	68,979	(6,484)	2.49%
Health Services	FOOD	Services & Supplies	-	-	-	0.00%
Health Services	HOUSEHOLD EXPENSE	Services & Supplies	54,932	54,911	(21)	1.98%
Health Services	INSURANCE	Services & Supplies	84,928	84,370	(558)	3.05%
Health Services	MAINTENANCE OF EQUIPMENT	Services & Supplies	67,090	56,390	(10,700)	2.04%
Health Services	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	41,306	40,984	(322)	1.48%
Health Services	MEDICAL/DENTAL LAB SUPPLY	Services & Supplies	9,324	9,324	-	0.34%
Health Services	MEMBERSHIPS & DUES	Services & Supplies	23,265	23,265	-	0.84%
Health Services	OFFICE EXPENSE	Services & Supplies	176,268	149,677	(26,591)	5.41%
Health Services	PROFESSIONAL/SPECIAL SERV	Services & Supplies	4,397,701	5,916,141	1,518,440	213.79%
Health Services	A-87 OVERHEAD	Services & Supplies	195,194	284,996	89,802	10.30%
Health Services	RENT/LEASE OF EQUIPMENT	Services & Supplies	46,040	79,604	33,564	2.88%
Health Services	RENT/LEASE OF BUILDINGS	Services & Supplies	40,335	40,335	-	1.46%
Health Services	SMALL TOOLS & INSTRUMENTS	Services & Supplies	100	100	-	0.00%
Health Services	SPECIAL DEPARTMENTAL EXP	Services & Supplies	145,142	71,968	(73,174)	2.60%
Health Services	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	99,720	34,585	(65,135)	1.25%
Health Services	TRANSPORTATION EXPENSE	Services & Supplies	53,794	26,763	(27,031)	0.97%
Health Services	TRANSIT SUBSIDY	Services & Supplies	-	-	-	0.00%
Health Services	UTILITIES	Services & Supplies	67,854	67,331	(523)	2.43%

FY 2025-26 RECOMMENDED EXPENDITURE BUDGET BY DEPT.

Fund	Department	Object	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
Health Services	MED-MALPRACTICE EXCESS	Services & Supplies	49,236	70,249	21,013	2.54%
Health Services	INTERNAL ASSETS	Services & Supplies	62,065	40,065	(22,000)	1.45%
Health Services	SUPPORT & CARE OF PERSONS	Other Charges	3,083,729	3,052,479	(31,250)	110.31%
Health Services	SUPPORT/CARE-STATE HOSP	Other Charges	87,500	87,500	-	3.16%
Health Services	INSTITUTE MENTAL DISEASE	Other Charges	1,300,000	1,300,000	-	46.98%
Health Services	MANAGED CARE	Other Charges	-	-	-	0.00%
Health Services	RETIRE OTHER LT DEBT	Other Charges	-	-	-	0.00%
Health Services	INTEREST ON OTHER LT DEBT	Other Charges	-	-	-	0.00%
Health Services	CONTR TO OTHER AGENCIES	Other Charges	-	-	-	0.00%
Health Services	ARRA EXPENSES	Other Charges	-	-	-	0.00%
Health Services	IMPROVEMENT & STRUCTURES	Fixed Assets	-	-	-	0.00%
Health Services	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
Health Services	OFFICE FURNITURE	Fixed Assets	-	-	-	0.00%
Health Services	COMPUTERS	Fixed Assets	-	72,816	72,816	2.63%
Health Services	VEHICLES	Fixed Assets	-	-	-	0.00%
Health Services	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	40,000	40,000	1.45%
Health Services	CLR 2011 BEHAVIORAL HLTH	Transfers & Reimbursements	-	-	-	0.00%
Health Services	INTRAFUND TRANSFER	Transfers & Reimbursements	(2,345,842)	(2,235,672)	110,170	-80.79%
Health Services	INTERFUND TRSF FIXED AST -> Drug & Alcohol	Transfers & Reimbursements	3,607,443	3,931,604	324,161	0.00%
Health Services	SALARY & WAGES	Salary & Benefits	987,264	1,031,360	44,096	37.27%
Health Services	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Health Services	EXTRA HELP	Salary & Benefits	16,000	16,000	(0)	0.58%
Health Services	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
Health Services	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
Health Services	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
Health Services	PERS RETIREMENT	Salary & Benefits	91,816	99,726	7,910	3.60%
Health Services	OASDI	Salary & Benefits	77,164	80,124	2,960	2.90%
Health Services	UNFUNDED PERS LIAB MISC	Salary & Benefits	132,155	152,427	20,272	5.51%
Health Services	ADP MISC PERS UNFUNDED	Salary & Benefits	39,541	44,798	5,257	1.62%
Health Services	GROUP INSURANCE	Salary & Benefits	418,250	414,297	(3,953)	14.97%
Health Services	UNEMPLOYMENT INSURANCE	Salary & Benefits	2,007	2,095	88	0.08%
Health Services	WORKERS COMPENSATION	Salary & Benefits	118,071	114,644	(3,427)	4.14%
Health Services	DEFERRED COMP MATCH	Salary & Benefits	5,415	5,370	(45)	0.19%
Health Services	CLOTHING & PERSONNEL SUPP	Services & Supplies	-	-	-	0.00%
Health Services	COMMUNICATIONS	Services & Supplies	15,772	16,025	253	0.58%
Health Services	FOOD	Services & Supplies	2,000	2,000	-	0.07%
Health Services	HOUSEHOLD EXPENSE	Services & Supplies	12,763	13,102	339	0.47%
Health Services	INSURANCE	Services & Supplies	19,719	20,219	500	0.73%
Health Services	MAINTENANCE OF EQUIPMENT	Services & Supplies	7,935	9,723	1,788	0.35%
Health Services	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	14,225	14,325	100	0.52%
Health Services	MEDICAL/DENTAL LAB SUPPLY	Services & Supplies	4,415	1,015	(3,400)	0.04%
Health Services	MEMBERSHIPS & DUES	Services & Supplies	5,384	5,384	0	0.19%
Health Services	OFFICE EXPENSE	Services & Supplies	40,958	44,278	3,320	1.60%
Health Services	PROFESSIONAL/SPECIAL SERV	Services & Supplies	808,543	1,119,923	311,380	40.47%
Health Services	A-87 OVERHEAD	Services & Supplies	72,051	78,684	6,633	2.84%
Health Services	RENT/LEASE OF EQUIPMENT	Services & Supplies	27,905	27,156	(749)	0.98%
Health Services	RENT/LEASE OF BUILDINGS	Services & Supplies	9,956	20,216	10,260	0.73%
Health Services	SPECIAL DEPARTMENTAL EXP	Services & Supplies	12,858	9,656	(3,202)	0.35%
Health Services	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	22,489	20,020	(2,469)	0.72%
Health Services	TRANSPORTATION EXPENSE	Services & Supplies	7,966	7,032	(934)	0.25%
Health Services	TRANSIT SUBSIDY	Services & Supplies	500	-	(500)	0.00%
Health Services	UTILITIES	Services & Supplies	49,332	46,891	(2,441)	1.69%
Health Services	MED-MALPRACTICE EXCESS	Services & Supplies	19,521	18,437	(1,084)	0.67%
Health Services	INTERNAL ASSETS	Services & Supplies	8,946	9,183	237	0.33%
Health Services	SUPPORT & CARE OF PERSONS	Other Charges	137,000	120,097	(16,903)	4.34%
Health Services	RETIRE OTHER LT DEBT	Other Charges	-	-	-	0.00%
Health Services	INTEREST ON OTHER LT DEBT	Other Charges	-	-	-	0.00%
Health Services	BUILDING USE ALLOWANCE	Other Charges	-	-	-	0.00%
Health Services	ARRA EXPENSES	Other Charges	-	-	-	0.00%
Health Services	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
Health Services	COMPUTERS	Fixed Assets	-	50,000	50,000	1.81%
Health Services	VEHICLES	Fixed Assets	-	-	-	0.00%
Health Services	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
Health Services	CLR 2011 BEHAVIORAL HLTH	Transfers & Reimbursements	-	-	-	0.00%
Health Services	INTRAFUND TRANSFER	Transfers & Reimbursements	419,522	317,396	(102,126)	11.47%
Health Services	INTERFUND TRSF FIXED AST -> Clinic Services	Transfers & Reimbursements	3,301,692	3,781,509	479,817	0.00%
Health Services	SALARY & WAGES	Salary & Benefits	1,273,982	1,428,694	154,712	51.63%
Health Services	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Health Services	EXTRA HELP	Salary & Benefits	55,785	3,348	(52,437)	0.12%
Health Services	OVERTIME COMPENSATION	Salary & Benefits	2,000	2,000	-	0.07%
Health Services	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	362	373	11	0.01%
Health Services	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
Health Services	PERS RETIREMENT	Salary & Benefits	117,602	138,869	21,267	5.02%
Health Services	OASDI	Salary & Benefits	102,863	110,743	7,880	4.00%
Health Services	UNFUNDED PERS LIAB MISC	Salary & Benefits	169,862	177,713	7,851	6.42%
Health Services	ADP MISC PERS UNFUNDED	Salary & Benefits	50,823	52,230	1,406	1.89%
Health Services	GROUP INSURANCE	Salary & Benefits	352,917	396,645	43,727	14.33%
Health Services	UNEMPLOYMENT INSURANCE	Salary & Benefits	2,664	2,869	205	0.10%
Health Services	WORKERS COMPENSATION	Salary & Benefits	28,325	27,468	(857)	0.99%
Health Services	DEFERRED COMP MATCH	Salary & Benefits	12,480	13,200	720	0.48%
Health Services	CLOTHING & PERSONNEL SUPP	Services & Supplies	-	-	-	0.00%
Health Services	COMMUNICATIONS	Services & Supplies	13,402	12,263	(1,139)	0.44%
Health Services	HOUSEHOLD EXPENSE	Services & Supplies	36,504	25,652	(10,852)	0.93%
Health Services	INSURANCE	Services & Supplies	24,079	18,059	(6,020)	0.65%
Health Services	MAINTENANCE OF EQUIPMENT	Services & Supplies	6,219	6,670	451	0.24%
Health Services	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	6,908	6,935	26	0.25%
Health Services	MEDICAL/DENTAL LAB SUPPLY	Services & Supplies	88,626	88,626	-	3.20%
Health Services	MEMBERSHIPS & DUES	Services & Supplies	6,631	6,630	(2)	0.24%
Health Services	MISCELLANEOUS EXPENSE	Services & Supplies	-	-	-	0.00%
Health Services	OFFICE EXPENSE	Services & Supplies	49,725	71,201	21,476	2.57%
Health Services	PROFESSIONAL/SPECIAL SERV	Services & Supplies	183,506	399,197	215,690	14.43%
Health Services	CMSP ADMINISTRATION	Services & Supplies	-	-	-	0.00%
Health Services	A-87 OVERHEAD	Services & Supplies	73,031	103,052	30,021	3.72%
Health Services	RENT/LEASE OF EQUIPMENT	Services & Supplies	11,835	13,216	1,381	0.48%
Health Services	RENT/LEASE OF BUILDINGS	Services & Supplies	13,500	12,823	(677)	0.46%
Health Services	SPECIAL DEPARTMENTAL EXP	Services & Supplies	4,827	3,834	(993)	0.14%
Health Services	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	6,912	6,793	(119)	0.25%
Health Services	TRANSPORTATION EXPENSE	Services & Supplies	1,825	1,825	-	0.07%
Health Services	TRANSIT SUBSIDY	Services & Supplies	-	-	-	0.00%
Health Services	UTILITIES	Services & Supplies	48,678	49,756	1,079	1.80%
Health Services	MED-MALPRACTICE EXCESS	Services & Supplies	24,308	34,677	10,369	1.25%
Health Services	INTERNAL ASSETS	Services & Supplies	8,050	8,050	-	0.29%
Health Services	RETIRE OTHER LT DEBT	Other Charges	-	-	-	0.00%
Health Services	INTEREST ON OTHER LT DEBT	Other Charges	-	-	-	0.00%
Health Services	IMPROVEMENT & STRUCTURES	Fixed Assets	-	-	-	0.00%
Health Services	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%

FY 2025-26 RECOMMENDED EXPENDITURE BUDGET BY DEPT.

Fund	Department	Object	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
Health Services	COMPUTERS	Fixed Assets	-	17,279	17,279	0.62%
Health Services	VEHICLES	Fixed Assets	-	-	-	0.00%
Health Services	MEDICAL FURNITURE	Fixed Assets	-	-	-	0.00%
Health Services	MEDICAL EQUIPMENT	Fixed Assets	-	-	-	0.00%
Health Services	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
Health Services	INTRA FUND TRANSFER	Transfers & Reimbursements	523,462	540,823	17,361	19.54%
Health Services	INTERFUND TRSF FIXED AST	Transfers & Reimbursements	-	-	-	0.00%
	-> Jail Nursing Service		638,708	653,191	14,483	
Health Services	SALARY & WAGES	Salary & Benefits	317,542	319,036	1,494	11.53%
Health Services	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Health Services	EXTRA HELP	Salary & Benefits	48,688	50,148	1,461	1.81%
Health Services	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
Health Services	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	29,845	30,793	948	1.11%
Health Services	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
Health Services	PERS RETIREMENT	Salary & Benefits	30,071	31,010	939	1.12%
Health Services	OASDI	Salary & Benefits	30,512	30,810	299	1.11%
Health Services	UNFUNDED PERS LIAB MISC	Salary & Benefits	56,523	50,173	(6,351)	1.81%
Health Services	ADP MISC PERS UNFUNDED	Salary & Benefits	16,912	14,746	(2,166)	0.53%
Health Services	GROUP INSURANCE	Salary & Benefits	89,685	93,590	3,905	3.38%
Health Services	UNEMPLOYMENT INSURANCE	Salary & Benefits	792	800	8	0.03%
Health Services	WORKERS COMPENSATION	Salary & Benefits	7,151	6,713	(437)	0.24%
Health Services	DEFERRED COMP MATCH	Salary & Benefits	2,772	2,772	-	0.10%
Health Services	INSURANCE	Services & Supplies	3,107	2,775	(332)	0.10%
Health Services	PROFESSIONAL/SPECIAL SERV	Services & Supplies	1,602	1,602	-	0.06%
Health Services	A-87 OVERHEAD	Services & Supplies	-	14,716	14,716	0.53%
Health Services	MED-MALPRACTICE EXCESS	Services & Supplies	3,507	3,507	-	0.13%
Health Services	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
Health Services	INTRA FUND TRANSFER	Transfers & Reimbursements	-	-	-	0.00%
	-> Calif Children Services		149,614	150,866	1,252	
Health Services	SALARY & WAGES	Salary & Benefits	14,026	-	(14,026)	0.00%
Health Services	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Health Services	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
Health Services	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
Health Services	PERS RETIREMENT	Salary & Benefits	5,082	-	(5,082)	0.00%
Health Services	OASDI	Salary & Benefits	4,105	-	(4,105)	0.00%
Health Services	GROUP INSURANCE	Salary & Benefits	11,647	-	(11,647)	0.00%
Health Services	UNEMPLOYMENT INSURANCE	Salary & Benefits	107	-	(107)	0.00%
Health Services	WORKERS COMPENSATION	Salary & Benefits	-	-	-	0.00%
Health Services	DEFERRED COMP MATCH	Salary & Benefits	-	-	-	0.00%
Health Services	INSURANCE	Services & Supplies	8	-	(8)	0.00%
Health Services	MEDICAL/DENTAL LAB SUPPLY	Services & Supplies	1,000	1,000	-	0.04%
Health Services	PROFESSIONAL/SPECIAL SERV	Services & Supplies	40,000	76,857	36,857	2.78%
Health Services	A-87 OVERHEAD	Services & Supplies	1,138	509	(629)	0.02%
Health Services	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	2,500	2,500	-	0.09%
Health Services	MED-MALPRACTICE EXCESS	Services & Supplies	-	-	-	0.00%
Health Services	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
Health Services	SUPPORT & CARE OF PERSONS	Other Charges	70,000	70,000	-	2.53%
	-> Child Support Services		2,414,057	2,377,599	(36,458)	
Child Support	SALARY & WAGES	Salary & Benefits	1,129,000	1,010,435	(118,565)	36.51%
Child Support	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Child Support	EXTRA HELP	Salary & Benefits	19,203	20,276	1,073	0.73%
Child Support	OVERTIME COMPENSATION	Salary & Benefits	13,467	8,275	(5,192)	0.30%
Child Support	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	1,692	1,200	(492)	0.04%
Child Support	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
Child Support	PERS RETIREMENT	Salary & Benefits	112,220	98,215	(14,005)	3.55%
Child Support	OASDI	Salary & Benefits	90,020	80,425	(9,595)	2.91%
Child Support	UNFUNDED PERS LIAB MISC	Salary & Benefits	198,120	212,996	14,876	7.70%
Child Support	ADP MISC PERS UNFUNDED	Salary & Benefits	59,279	62,600	3,321	2.26%
Child Support	GROUP INSURANCE	Salary & Benefits	400,836	372,868	(27,968)	13.47%
Child Support	UNEMPLOYMENT INSURANCE	Salary & Benefits	2,330	2,080	(250)	0.08%
Child Support	WORKERS COMPENSATION	Salary & Benefits	52,939	52,477	(462)	1.90%
Child Support	DEFERRED COMP MATCH	Salary & Benefits	12,480	10,320	(2,160)	0.37%
Child Support	COMMUNICATIONS	Services & Supplies	11,500	11,500	-	0.42%
Child Support	HOUSEHOLD EXPENSE	Services & Supplies	18,115	19,500	1,385	0.70%
Child Support	INSURANCE	Services & Supplies	15,819	16,461	642	0.59%
Child Support	MAINTENANCE OF EQUIPMENT	Services & Supplies	6,760	6,760	-	0.24%
Child Support	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	2,400	2,400	-	0.09%
Child Support	MEMBERSHIPS & DUES	Services & Supplies	6,000	6,000	-	0.22%
Child Support	MISCELLANEOUS EXPENSE	Services & Supplies	-	43,940	43,940	1.59%
Child Support	OFFICE EXPENSE	Services & Supplies	15,000	15,000	-	0.54%
Child Support	PROFESSIONAL/SPECIAL SERV	Services & Supplies	47,600	115,000	67,400	4.16%
Child Support	A-87 OVERHEAD	Services & Supplies	61,793	77,387	15,594	2.80%
Child Support	PUBLICATION/LEGAL NOTICES	Services & Supplies	-	-	-	0.00%
Child Support	RENT/LEASE OF EQUIPMENT	Services & Supplies	2,800	2,500	(300)	0.09%
Child Support	RENT/LEASE OF BUILDINGS	Services & Supplies	60,184	60,184	-	2.17%
Child Support	SPECIAL DEPARTMENTAL EXP	Services & Supplies	23,200	18,000	(5,200)	0.65%
Child Support	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	23,800	21,500	(2,300)	0.78%
Child Support	TRANSPORTATION EXPENSE	Services & Supplies	1,500	1,300	(200)	0.05%
Child Support	UTILITIES	Services & Supplies	26,000	28,000	2,000	1.01%
Child Support	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
Child Support	ARRA EXPENSES	Other Charges	-	-	-	0.00%
Child Support	EQUIPMENT	Fixed Assets	-	-	-	0.00%
Child Support	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
Child Support	OFFICE FURNITURE	Fixed Assets	-	-	-	0.00%
Child Support	COMPUTERS	Fixed Assets	-	-	-	0.00%
Child Support	VEHICLES	Fixed Assets	-	-	-	0.00%
Child Support	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
Child Support	CONTINGENCY	Transfers & Reimbursements	-	-	-	0.00%
	-> Building & Safety		1,280,963	1,461,379	180,416	
Building & Safety	SALARY & WAGES	Salary & Benefits	504,523	599,144	94,621	21.65%
Building & Safety	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Building & Safety	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
Building & Safety	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
Building & Safety	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
Building & Safety	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
Building & Safety	PERS RETIREMENT	Salary & Benefits	50,099	59,495	9,396	2.15%
Building & Safety	OASDI	Salary & Benefits	39,060	46,036	6,977	1.66%
Building & Safety	UNFUNDED PERS LIAB MISC	Salary & Benefits	95,229	88,473	(6,756)	3.20%
Building & Safety	ADP MISC PERS UNFUNDED	Salary & Benefits	28,493	26,002	(2,491)	0.94%
Building & Safety	GROUP INSURANCE	Salary & Benefits	155,707	177,951	22,244	6.43%
Building & Safety	UNEMPLOYMENT INSURANCE	Salary & Benefits	1,009	1,198	189	0.04%
Building & Safety	WORKERS COMPENSATION	Salary & Benefits	18,864	17,526	(1,338)	0.63%
Building & Safety	DEFERRED COMP MATCH	Salary & Benefits	3,000	5,280	2,280	0.19%
Building & Safety	CLOTHING & PERSONNEL SUPP	Services & Supplies	2,000	5,000	3,000	0.18%
Building & Safety	COMMUNICATIONS	Services & Supplies	8,000	8,000	-	0.29%
Building & Safety	HOUSEHOLD EXPENSE	Services & Supplies	-	-	-	0.00%
Building & Safety	INSURANCE	Services & Supplies	12,315	13,273	958	0.48%
Building & Safety	MAINTENANCE OF EQUIPMENT	Services & Supplies	8,000	8,000	-	0.29%

FY 2025-26 RECOMMENDED EXPENDITURE BUDGET BY DEPT.

Fund	Department	Object	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
Building & Safety	MEMBERSHIPS & DUES	Services & Supplies	2,000	2,000	-	0.07%
Building & Safety	OFFICE EXPENSE	Services & Supplies	18,000	18,000	-	0.65%
Building & Safety	PROFESSIONAL/SPECIAL SERV	Services & Supplies	50,000	75,000	25,000	2.71%
Building & Safety	PROFESSION/SPEC OTHER	Services & Supplies	60,000	65,000	5,000	2.35%
Building & Safety	A-87 OVERHEAD	Services & Supplies	59,664	53,070	(6,594)	1.92%
Building & Safety	RENT/LEASE OF BUILDINGS	Services & Supplies	-	-	-	0.00%
Building & Safety	SMALL TOOLS & INSTRUMENTS	Services & Supplies	5,000	1,000	(4,000)	0.04%
Building & Safety	SPECIAL DEPARTMENTAL EXP	Services & Supplies	20,000	30,000	10,000	1.08%
Building & Safety	MISCELLANEOUS PROJECTS	Services & Supplies	-	5,000	5,000	0.18%
Building & Safety	ABATEMENT	Services & Supplies	-	-	-	0.00%
Building & Safety	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	25,000	20,000	(5,000)	0.72%
Building & Safety	TRANSPORTATION EXPENSE	Services & Supplies	15,000	15,000	-	0.54%
Building & Safety	SMIP TRAINING	Services & Supplies	-	-	-	0.00%
Building & Safety	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
Building & Safety	CONTR TO OTHER AGENCIES	Other Charges	-	-	-	0.00%
Building & Safety	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
Building & Safety	OFFICE FURNITURE	Fixed Assets	-	-	-	0.00%
Building & Safety	COMPUTERS	Fixed Assets	-	-	-	0.00%
Building & Safety	VEHICLES	Fixed Assets	-	-	-	0.00%
Building & Safety	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	21,930	21,930	0.79%
Building & Safety	CONTINGENCY	Transfers & Reimbursements	100,000	100,000	-	3.61%
Building & Safety	INTRAFUND TRANSFER	Transfers & Reimbursements	-	-	-	0.00%
	-> Senior Nutrition		523,190	528,014	4,824	
Senior Nutrition	SALARY & WAGES	Salary & Benefits	47,990	50,757	2,767	1.83%
Senior Nutrition	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Senior Nutrition	EXTRA HELP	Salary & Benefits	48,000	49,500	1,500	1.79%
Senior Nutrition	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
Senior Nutrition	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
Senior Nutrition	PERS RETIREMENT	Salary & Benefits	4,694	4,864	170	0.18%
Senior Nutrition	OASDI	Salary & Benefits	7,343	7,669	326	0.28%
Senior Nutrition	UNFUNDED PERS LIAB MISC	Salary & Benefits	8,293	8,837	544	0.32%
Senior Nutrition	ADP MISC PERS UNFUNDED	Salary & Benefits	2,481	2,597	116	0.09%
Senior Nutrition	GROUP INSURANCE	Salary & Benefits	22,800	23,210	410	0.84%
Senior Nutrition	UNEMPLOYMENT INSURANCE	Salary & Benefits	192	201	9	0.01%
Senior Nutrition	WORKERS COMPENSATION	Salary & Benefits	1,616	1,929	313	0.07%
Senior Nutrition	DEFERRED COMP MATCH	Salary & Benefits	720	720	-	0.03%
Senior Nutrition	COMMUNICATIONS	Services & Supplies	500	410	(90)	0.01%
Senior Nutrition	FOOD	Services & Supplies	22,050	29,400	7,350	1.06%
Senior Nutrition	HOUSEHOLD EXPENSE	Services & Supplies	-	-	-	0.00%
Senior Nutrition	INSURANCE	Services & Supplies	7,280	8,447	1,167	0.31%
Senior Nutrition	MAINTENANCE OF EQUIPMENT	Services & Supplies	2,000	3,600	1,600	0.13%
Senior Nutrition	MEMBERSHIPS & DUES	Services & Supplies	250	260	10	0.01%
Senior Nutrition	OFFICE EXPENSE	Services & Supplies	400	400	-	0.01%
Senior Nutrition	PROFESSIONAL/SPECIAL SERV	Services & Supplies	331,621	322,253	(9,368)	11.65%
Senior Nutrition	RENT/LEASE OF BUILDINGS	Services & Supplies	7,800	7,800	-	0.28%
Senior Nutrition	SPECIAL DEPARTMENTAL EXP	Services & Supplies	160	160	-	0.01%
Senior Nutrition	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	-	-	-	0.00%
Senior Nutrition	TRANSPORTATION EXPENSE	Services & Supplies	7,000	5,000	(2,000)	0.18%
Senior Nutrition	UTILITIES	Services & Supplies	-	-	-	0.00%
Senior Nutrition	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
Senior Nutrition	NEGATIVE INTEREST APPORT	Other Charges	-	-	-	0.00%
Senior Nutrition	ARRA EXPENSES	Other Charges	-	-	-	0.00%
Senior Nutrition	VEHICLES	Fixed Assets	-	-	-	0.00%
Senior Nutrition	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
Senior Nutrition	CONTINGENCY	Transfers & Reimbursements	-	-	-	0.00%
	-> Trax		1,986,896	3,456,750	1,469,854	
Transportation Operations	HOUSEHOLD EXPENSE	Services & Supplies	-	-	-	0.00%
Transportation Operations	MAINTENANCE OF EQUIPMENT	Services & Supplies	15,000	15,000	-	0.54%
Transportation Operations	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	20,000	20,000	-	0.72%
Transportation Operations	OFFICE EXPENSE	Services & Supplies	5,000	5,000	-	0.18%
Transportation Operations	PROFESSIONAL/SPECIAL SERV	Services & Supplies	25,000	30,000	5,000	1.08%
Transportation Operations	A-87 OVERHEAD	Services & Supplies	18,396	17,217	(1,179)	0.62%
Transportation Operations	PROF/SPECIAL-CONTRACT OPR	Services & Supplies	1,550,000	1,550,000	-	56.01%
Transportation Operations	OFFSET PROF/CONTRACT OPS	Services & Supplies	-	-	-	0.00%
Transportation Operations	RENT/LEASE OF EQUIPMENT	Services & Supplies	-	-	-	0.00%
Transportation Operations	SPECIAL DEPARTMENTAL EXP	Services & Supplies	4,000	4,000	-	0.14%
Transportation Operations	PROMO SP DEPT-TRAX	Services & Supplies	6,000	6,000	-	0.22%
Transportation Operations	ADVERTISING SP DPT-TRAX	Services & Supplies	-	-	-	0.00%
Transportation Operations	TRANSPORTATION EXPENSE	Services & Supplies	300,000	300,000	-	10.84%
Transportation Operations	UTILITIES	Services & Supplies	10,000	15,000	5,000	0.54%
Transportation Operations	INTERNAL ASSETS	Services & Supplies	13,500	13,500	-	0.49%
Transportation Operations	NEGATIVE INTEREST APPORT	Other Charges	-	-	-	0.00%
Transportation Operations	CITY OF RED BLUFF	Other Charges	-	-	-	0.00%
Transportation Operations	ARRA EXPENSES	Other Charges	-	-	-	0.00%
Transportation Operations	IMPROVEMENT & STRUCTURES	Fixed Assets	-	20,000	20,000	0.72%
Transportation Operations	OFFICE FURNITURE	Fixed Assets	-	-	-	0.00%
Transportation Operations	COMPUTERS	Fixed Assets	-	5,000	5,000	0.18%
Transportation Operations	VEHICLES	Fixed Assets	-	200,000	200,000	7.23%
Transportation Operations	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
Transportation Operations	CONTINGENCY	Transfers & Reimbursements	20,000	1,256,033	1,236,033	45.39%
	-> Mets		98,207	273,000	174,793	
Transportation Operations	COMMUNICATIONS	Services & Supplies	3,300	1,823	(1,477)	0.07%
Transportation Operations	PROFESSIONAL/SPECIAL SERV	Services & Supplies	1,000	520	(480)	0.02%
Transportation Operations	A-87 OVERHEAD	Services & Supplies	3,492	337	(3,155)	0.01%
Transportation Operations	PROF/SPECIAL-CONTRACT OPR	Services & Supplies	-	10,000	10,000	0.36%
Transportation Operations	SPECIAL DEPARTMENTAL EXP	Services & Supplies	2,500	-	(2,500)	0.00%
Transportation Operations	TRANSPORTATION EXPENSE	Services & Supplies	80,000	42,305	(37,695)	1.53%
Transportation Operations	CONTINGENCY	Transfers & Reimbursements	7,915	218,015	210,100	7.88%
	-> Para Trax		597,643	537,808	(59,835)	
Transportation Operations	MAINTENANCE OF EQUIPMENT	Services & Supplies	10,000	10,000	-	0.36%
Transportation Operations	PROFESSIONAL/SPECIAL SERV	Services & Supplies	2,500	2,500	-	0.09%
Transportation Operations	A-87 OVERHEAD	Services & Supplies	4,295	2,501	(1,794)	0.09%
Transportation Operations	PROF/SPECIAL-CONTRACT OPR	Services & Supplies	495,848	437,807	(58,041)	15.82%
Transportation Operations	SPECIAL DEPARTMENTAL EXP	Services & Supplies	-	-	-	0.00%
Transportation Operations	ADVERTISING SP DPT-TRAX	Services & Supplies	-	-	-	0.00%
Transportation Operations	TRANSPORTATION EXPENSE	Services & Supplies	75,000	75,000	-	2.71%
Transportation Operations	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
Transportation Operations	VEHICLES	Fixed Assets	-	-	-	0.00%
Transportation Operations	CONTINGENCY	Transfers & Reimbursements	10,000	10,000	-	0.36%
Transportation Operations	MAINTENANCE OF EQUIPMENT	Services & Supplies	-	-	-	0.00%
Transportation Operations	PROFESSIONAL/SPECIAL SERV	Services & Supplies	-	-	-	0.00%
Transportation Operations	A-87 OVERHEAD	Services & Supplies	-	-	-	0.00%
Transportation Operations	PROF/SPECIAL-CONTRACT OPR	Services & Supplies	-	-	-	0.00%
Transportation Operations	SPECIAL DEPARTMENTAL EXP	Services & Supplies	-	-	-	0.00%
Transportation Operations	ADVERTISING SP DPT-TRAX	Services & Supplies	-	-	-	0.00%
Transportation Operations	TRANSPORTATION EXPENSE	Services & Supplies	-	-	-	0.00%
Transportation Operations	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
Transportation Operations	VEHICLES	Fixed Assets	-	-	-	0.00%

FY 2025-26 RECOMMENDED EXPENDITURE BUDGET BY DEPT.

Fund	Department	Object	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
Transportation Operations	CONTINGENCY	Transfers & Reimbursements	-	-	-	0.00%
	-> Dental		725,451	728,010	2,559	
Dental Insurance	INSURANCE	Services & Supplies	650,000	650,000	-	23.49%
Dental Insurance	LIABILITY EXPENSE ADJUST	Services & Supplies	-	-	-	0.00%
Dental Insurance	OFFICE EXPENSE	Services & Supplies	-	-	-	0.00%
Dental Insurance	PROFESSIONAL/SPECIAL SERV	Services & Supplies	72,000	72,000	-	2.60%
Dental Insurance	A-87 OVERHEAD	Services & Supplies	3,451	6,010	2,559	0.22%
Dental Insurance	CONTINGENCY	Transfers & Reimbursements	-	-	-	0.00%
	-> Medical		17,005,000	17,005,000	-	
Medical	INSURANCE	Services & Supplies	17,000,000	17,000,000	-	614.32%
Medical	MISCELLANEOUS EXPENSE	Services & Supplies	-	-	-	0.00%
Medical	PROFESSIONAL/SPECIAL SERV	Services & Supplies	5,000	5,000	-	0.18%
	-> Vision		124,350	124,889	539	
Vision	INSURANCE	Services & Supplies	110,000	110,000	-	3.98%
Vision	LIABILITY EXPENSE ADJUST	Services & Supplies	-	-	-	0.00%
Vision	PROFESSIONAL/SPECIAL SERV	Services & Supplies	12,000	12,000	-	0.43%
Vision	A-87 OVERHEAD	Services & Supplies	2,350	2,889	539	0.10%
	-> Tc/Rb Landfill Mgt		923,211	923,211	-	
Tc Solid Waste Mgmt Agy	SALARY & WAGES	Salary & Benefits	254,552	254,552	-	9.20%
Tc Solid Waste Mgmt Agy	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Tc Solid Waste Mgmt Agy	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
Tc Solid Waste Mgmt Agy	OVERTIME COMPENSATION	Salary & Benefits	500	500	-	0.02%
Tc Solid Waste Mgmt Agy	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	4,373	4,373	-	0.16%
Tc Solid Waste Mgmt Agy	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
Tc Solid Waste Mgmt Agy	PERS RETIREMENT	Salary & Benefits	23,673	23,673	-	0.86%
Tc Solid Waste Mgmt Agy	OASDI	Salary & Benefits	20,158	20,158	-	0.73%
Tc Solid Waste Mgmt Agy	UNFUNDED PERS LIAB MISC	Salary & Benefits	37,723	37,723	-	1.36%
Tc Solid Waste Mgmt Agy	ADP MISC PERS UNFUNDED	Salary & Benefits	12,506	12,506	-	0.45%
Tc Solid Waste Mgmt Agy	GROUP INSURANCE	Salary & Benefits	78,143	78,143	-	2.82%
Tc Solid Waste Mgmt Agy	UNEMPLOYMENT INSURANCE	Salary & Benefits	519	519	-	0.02%
Tc Solid Waste Mgmt Agy	WORKERS COMPENSATION	Salary & Benefits	16,875	16,875	-	0.61%
Tc Solid Waste Mgmt Agy	DEFERRED COMP MATCH	Salary & Benefits	3,360	3,360	-	0.12%
Tc Solid Waste Mgmt Agy	COMMUNICATIONS	Services & Supplies	4,895	4,895	-	0.18%
Tc Solid Waste Mgmt Agy	INSURANCE	Services & Supplies	52,000	52,000	-	1.88%
Tc Solid Waste Mgmt Agy	MAINTENANCE OF EQUIPMENT	Services & Supplies	5,800	5,800	-	0.21%
Tc Solid Waste Mgmt Agy	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	5,000	5,000	-	0.18%
Tc Solid Waste Mgmt Agy	MEMBERSHIPS & DUES	Services & Supplies	7,650	7,650	-	0.28%
Tc Solid Waste Mgmt Agy	MISCELLANEOUS EXPENSE	Services & Supplies	16,000	16,000	-	0.58%
Tc Solid Waste Mgmt Agy	OFFICE EXPENSE	Services & Supplies	5,000	5,000	-	0.18%
Tc Solid Waste Mgmt Agy	PROFESSIONAL/SPECIAL SERV	Services & Supplies	216,804	216,804	-	7.83%
Tc Solid Waste Mgmt Agy	VCB	Services & Supplies	-	-	-	0.00%
Tc Solid Waste Mgmt Agy	PHASE 1 CLOSURE	Services & Supplies	-	-	-	0.00%
Tc Solid Waste Mgmt Agy	PHASE 1 POST CLOSE MAINT	Services & Supplies	-	-	-	0.00%
Tc Solid Waste Mgmt Agy	PUBLICATION/LEGAL NOTICES	Services & Supplies	1,000	1,000	-	0.04%
Tc Solid Waste Mgmt Agy	RENT/LEASE OF BUILDINGS	Services & Supplies	-	-	-	0.00%
Tc Solid Waste Mgmt Agy	SMALL TOOLS & INSTRUMENTS	Services & Supplies	-	-	-	0.00%
Tc Solid Waste Mgmt Agy	SPECIAL DEPARTMENTAL EXP	Services & Supplies	5,000	5,000	-	0.18%
Tc Solid Waste Mgmt Agy	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	4,500	4,500	-	0.16%
Tc Solid Waste Mgmt Agy	TRANSPORTATION EXPENSE	Services & Supplies	-	-	-	0.00%
Tc Solid Waste Mgmt Agy	UTILITIES	Services & Supplies	7,680	7,680	-	0.28%
Tc Solid Waste Mgmt Agy	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
Tc Solid Waste Mgmt Agy	TAXES-ASSESSMENTS	Other Charges	1,500	1,500	-	0.05%
Tc Solid Waste Mgmt Agy	GAS METHANE	Other Charges	-	-	-	0.00%
Tc Solid Waste Mgmt Agy	RETIRE OTHER LT DEBT	Other Charges	-	-	-	0.00%
Tc Solid Waste Mgmt Agy	SETTLEMENTS & AWARDS	Other Charges	-	-	-	0.00%
Tc Solid Waste Mgmt Agy	DEPRECIATION	Other Charges	-	-	-	0.00%
Tc Solid Waste Mgmt Agy	CONTR TO OTHER AGENCIES	Other Charges	-	-	-	0.00%
Tc Solid Waste Mgmt Agy	FIRE EXPENSE	Other Charges	-	-	-	0.00%
Tc Solid Waste Mgmt Agy	HAZARDOUS WASTE DISPOSAL	Other Charges	120,000	120,000	-	4.34%
Tc Solid Waste Mgmt Agy	ILLEGAL LITTER/DUMPING	Other Charges	18,000	18,000	-	0.65%
Tc Solid Waste Mgmt Agy	SOIL STOCKPILING	Other Charges	-	-	-	0.00%
Tc Solid Waste Mgmt Agy	DEL WEBB SALARY	Other Charges	-	-	-	0.00%
Tc Solid Waste Mgmt Agy	SALARY CONTRA	Other Charges	-	-	-	0.00%
Tc Solid Waste Mgmt Agy	LAND	Fixed Assets	-	-	-	0.00%
Tc Solid Waste Mgmt Agy	IMPROVEMENT & STRUCTURES	Fixed Assets	-	-	-	0.00%
Tc Solid Waste Mgmt Agy	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
Tc Solid Waste Mgmt Agy	COMPUTERS	Fixed Assets	-	-	-	0.00%
Tc Solid Waste Mgmt Agy	VEHICLES	Fixed Assets	-	-	-	0.00%
Tc Solid Waste Mgmt Agy	INTRAFUND TRANSFER	Transfers & Reimbursements	-	-	-	0.00%
	-> Tc Ihss Public Authority		435,444	481,424	45,980	
Tc Ihss Public Authority	SALARY & WAGES	Salary & Benefits	83,842	90,760	6,918	3.28%
Tc Ihss Public Authority	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Tc Ihss Public Authority	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
Tc Ihss Public Authority	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	1,000	1,000	-	0.04%
Tc Ihss Public Authority	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
Tc Ihss Public Authority	PERS RETIREMENT	Salary & Benefits	8,325	8,822	497	0.32%
Tc Ihss Public Authority	OASDI	Salary & Benefits	6,524	7,053	529	0.25%
Tc Ihss Public Authority	UNFUNDED PERS LIAB MISC	Salary & Benefits	12,599	13,042	443	0.47%
Tc Ihss Public Authority	ADP MISC PERS UNFUNDED	Salary & Benefits	3,770	3,833	63	0.14%
Tc Ihss Public Authority	GROUP INSURANCE	Salary & Benefits	46,712	46,416	(296)	1.68%
Tc Ihss Public Authority	UNEMPLOYMENT INSURANCE	Salary & Benefits	171	184	13	0.01%
Tc Ihss Public Authority	WORKERS COMPENSATION	Salary & Benefits	23,093	22,298	(795)	0.81%
Tc Ihss Public Authority	DEFERRED COMP MATCH	Salary & Benefits	1,440	1,440	-	0.05%
Tc Ihss Public Authority	COMMUNICATIONS	Services & Supplies	1,300	600	(700)	0.02%
Tc Ihss Public Authority	INSURANCE	Services & Supplies	784	798	14	0.03%
Tc Ihss Public Authority	MAINTENANCE OF EQUIPMENT	Services & Supplies	-	-	-	0.00%
Tc Ihss Public Authority	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	-	-	-	0.00%
Tc Ihss Public Authority	MEMBERSHIPS & DUES	Services & Supplies	7,500	7,500	-	0.27%
Tc Ihss Public Authority	MISCELLANEOUS EXPENSE	Services & Supplies	-	-	-	0.00%
Tc Ihss Public Authority	OFFICE EXPENSE	Services & Supplies	4,050	5,254	1,204	0.19%
Tc Ihss Public Authority	PROFESSIONAL/SPECIAL SERV	Services & Supplies	222,234	253,624	31,390	9.17%
Tc Ihss Public Authority	COUNTY SERVICES	Services & Supplies	5,600	6,300	700	0.23%
Tc Ihss Public Authority	AUDITING SERVICES	Services & Supplies	-	-	-	0.00%
Tc Ihss Public Authority	LEGAL EXPENSE	Services & Supplies	-	-	-	0.00%
Tc Ihss Public Authority	PUBLICATION/LEGAL NOTICES	Services & Supplies	-	-	-	0.00%
Tc Ihss Public Authority	RENT/LEASE OF BUILDINGS	Services & Supplies	4,500	5,500	1,000	0.20%
Tc Ihss Public Authority	SPECIAL DEPARTMENTAL EXP	Services & Supplies	1,500	6,500	5,000	0.23%
Tc Ihss Public Authority	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	500	500	-	0.02%
Tc Ihss Public Authority	TRANSPORTATION EXPENSE	Services & Supplies	-	-	-	0.00%
Tc Ihss Public Authority	UTILITIES	Services & Supplies	-	-	-	0.00%
Tc Ihss Public Authority	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
Tc Ihss Public Authority	OFFICE FURNITURE	Fixed Assets	-	-	-	0.00%
Tc Ihss Public Authority	COMPUTERS	Fixed Assets	-	-	-	0.00%
	-> Tc Abandon Veh Abatement		60,200	60,200	-	
Tc Abandon Veh Abatement	MEMBERSHIPS & DUES	Services & Supplies	-	-	-	0.00%
Tc Abandon Veh Abatement	OFFICE EXPENSE	Services & Supplies	500	500	-	0.02%
Tc Abandon Veh Abatement	PROFESSIONAL/SPECIAL SERV	Services & Supplies	1,500	1,500	-	0.05%
Tc Abandon Veh Abatement	AUDITING SERVICES	Services & Supplies	6,000	6,000	-	0.22%

FY 2025-26 RECOMMENDED EXPENDITURE BUDGET BY DEPT.

Fund	Department	Object	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
Tc Abandon Veh Abatement	PUBLICATION/LEGAL NOTICES	Services & Supplies	500	500	-	0.02%
Tc Abandon Veh Abatement	SPECIAL DEPARTMENTAL EXP	Services & Supplies	-	-	-	0.00%
Tc Abandon Veh Abatement	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
Tc Abandon Veh Abatement	CONTR TO CITY CORNING	Other Charges	-	-	-	0.00%
Tc Abandon Veh Abatement	CONTR TO CITY RED BLUFF	Other Charges	-	-	-	0.00%
Tc Abandon Veh Abatement	CONTR TO CITY TEHAMA	Other Charges	-	-	-	0.00%
Tc Abandon Veh Abatement	CONTR TO COUNTY TEHAMA	Other Charges	48,700	48,700	-	1.76%
Tc Abandon Veh Abatement	VEHICLE ABATEMENT SALARY	Other Charges	3,000	3,000	-	0.11%
Tc Abandon Veh Abatement	COMPUTERS	Fixed Assets	-	-	-	0.00%
Tc Abandon Veh Abatement	VEHICLES	Fixed Assets	-	-	-	0.00%
Tc Abandon Veh Abatement	CONTINGENCY	Transfers & Reimbursements	-	-	-	0.00%
-> Tctc Planning			1,079,369	986,854	(92,515)	
Tc Trans Comm Adm	SALARY & WAGES	Salary & Benefits	380,191	385,329	5,138	13.92%
Tc Trans Comm Adm	COVID-19 SALARIES	Salary & Benefits	20,000	-	(20,000)	0.00%
Tc Trans Comm Adm	OVERTIME COMPENSATION	Salary & Benefits	7,000	2,689	(4,311)	0.10%
Tc Trans Comm Adm	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	13,180	23,455	10,275	0.85%
Tc Trans Comm Adm	PERS RETIREMENT	Salary & Benefits	37,753	37,244	(509)	1.35%
Tc Trans Comm Adm	OASDI	Salary & Benefits	30,996	31,790	794	1.15%
Tc Trans Comm Adm	UNFUNDED PERS LIAB MISC	Salary & Benefits	55,836	53,340	(2,496)	1.93%
Tc Trans Comm Adm	ADP MISC PERS UNFUNDED	Salary & Benefits	16,706	15,677	(1,029)	0.57%
Tc Trans Comm Adm	GROUP INSURANCE	Salary & Benefits	111,220	116,050	4,830	4.19%
Tc Trans Comm Adm	UNEMPLOYMENT INSURANCE	Salary & Benefits	801	823	22	0.03%
Tc Trans Comm Adm	WORKERS COMPENSATION	Salary & Benefits	6,462	5,904	(558)	0.21%
Tc Trans Comm Adm	DEFERRED COMP MATCH	Salary & Benefits	2,500	2,160	(340)	0.08%
Tc Trans Comm Adm	COMMUNICATIONS	Services & Supplies	6,500	20,000	13,500	0.72%
Tc Trans Comm Adm	HOUSEHOLD EXPENSE	Services & Supplies	2,000	2,500	500	0.09%
Tc Trans Comm Adm	INSURANCE	Services & Supplies	4,025	2,693	(1,332)	0.10%
Tc Trans Comm Adm	MAINTENANCE OF EQUIPMENT	Services & Supplies	8,000	2,500	(5,500)	0.09%
Tc Trans Comm Adm	MEMBERSHIPS & DUES	Services & Supplies	5,000	7,000	2,000	0.25%
Tc Trans Comm Adm	MISCELLANEOUS EXPENSE	Services & Supplies	7,200	7,200	-	0.26%
Tc Trans Comm Adm	OFFICE EXPENSE	Services & Supplies	10,000	6,500	(3,500)	0.23%
Tc Trans Comm Adm	PROFESSIONAL/SPECIAL SERV	Services & Supplies	500,000	250,000	(250,000)	9.03%
Tc Trans Comm Adm	PUBLICATION/LEGAL NOTICES	Services & Supplies	-	3,000	3,000	0.11%
Tc Trans Comm Adm	SPECIAL DEPARTMENTAL EXP	Services & Supplies	-	-	-	0.00%
Tc Trans Comm Adm	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	20,000	6,000	(14,000)	0.22%
Tc Trans Comm Adm	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
Tc Trans Comm Adm	COMPUTERS	Fixed Assets	-	5,000	5,000	0.18%
Tc Trans Comm Adm	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
Tc Trans Comm Adm	I/F TO PLANNING/ADM	Transfers & Reimbursements	(166,000)	-	166,000	0.00%
-> Tctc Administration			200,000	59,000	(141,000)	
Tc Trans Comm Adm	PROFESSIONAL/SPECIAL SERV	Services & Supplies	24,000	24,000	-	0.87%
Tc Trans Comm Adm	COMPUTERS	Fixed Assets	-	5,000	5,000	0.18%
Tc Trans Comm Adm	VEHICLES	Fixed Assets	-	-	-	0.00%
Tc Trans Comm Adm	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
Tc Trans Comm Adm	CONTINGENCY	Transfers & Reimbursements	10,000	30,000	20,000	1.08%
Tc Trans Comm Adm	OPERATING TRANSFER OUT	Transfers & Reimbursements	-	-	-	0.00%
Tc Trans Comm Adm	I/F TO PLANNING/ADM	Transfers & Reimbursements	166,000	-	(166,000)	0.00%
-> Capital Outlay			-	-	-	
Capital Outlay	OP TRANSFER OUT	Transfers & Reimbursements	-	-	-	0.00%
Capital Outlay	EXPENSE XFER OFFSET	Transfers & Reimbursements	-	-	-	0.00%
Capital Outlay	MISCELLANEOUS EXPENSE	Services & Supplies	-	-	-	0.00%
Capital Outlay	PROFESSIONAL/SPECIAL SERV	Services & Supplies	-	-	-	0.00%
Capital Outlay	PATH STAR TAX	Other Charges	-	-	-	0.00%
Capital Outlay	CORNING CHRIST ASST	Other Charges	-	-	-	0.00%
Capital Outlay	HOME HELP HISP MOTHER	Other Charges	-	-	-	0.00%
Capital Outlay	JOB TRAINING CENTER	Other Charges	-	-	-	0.00%
Capital Outlay	SALVATION ARMY	Other Charges	-	-	-	0.00%
Capital Outlay	TC GLEANERS	Other Charges	-	-	-	0.00%
Capital Outlay	ALTERNATIVE TO VIOLENCE	Other Charges	-	-	-	0.00%
-> Air Pollution District			365,465	473,863	108,398	
Air Pollution District	SALARY & WAGES	Salary & Benefits	326,000	335,807	9,807	12.13%
Air Pollution District	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Air Pollution District	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
Air Pollution District	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
Air Pollution District	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	4,566	4,681	115	0.17%
Air Pollution District	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
Air Pollution District	PERS RETIREMENT	Salary & Benefits	32,041	32,185	144	1.16%
Air Pollution District	OASDI	Salary & Benefits	25,906	26,359	453	0.95%
Air Pollution District	UNFUNDED PERS LIAB MISC	Salary & Benefits	55,799	60,239	4,440	2.18%
Air Pollution District	ADP MISC PERS UNFUNDED	Salary & Benefits	16,695	17,704	1,009	0.64%
Air Pollution District	GROUP INSURANCE	Salary & Benefits	88,975	92,839	3,864	3.35%
Air Pollution District	UNEMPLOYMENT INSURANCE	Salary & Benefits	669	680	11	0.02%
Air Pollution District	WORKERS COMPENSATION	Salary & Benefits	6,357	6,357	-	0.23%
Air Pollution District	DEFERRED COMP MATCH	Salary & Benefits	3,360	3,360	-	0.12%
Air Pollution District	COMMUNICATIONS	Services & Supplies	4,000	4,000	-	0.14%
Air Pollution District	HOUSEHOLD EXPENSE	Services & Supplies	500	500	-	0.02%
Air Pollution District	INSURANCE	Services & Supplies	7,170	6,926	(244)	0.25%
Air Pollution District	MAINTENANCE OF EQUIPMENT	Services & Supplies	18,000	25,000	7,000	0.90%
Air Pollution District	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	2,000	2,000	-	0.07%
Air Pollution District	MEMBERSHIPS & DUES	Services & Supplies	1,700	3,500	1,800	0.13%
Air Pollution District	OFFICE EXPENSE	Services & Supplies	4,000	4,000	-	0.14%
Air Pollution District	PROFESSIONAL/SPECIAL SERV	Services & Supplies	16,000	16,000	-	0.58%
Air Pollution District	A-87 OVERHEAD	Services & Supplies	79,460	52,867	(26,593)	1.91%
Air Pollution District	LEGAL EXPENSE	Services & Supplies	2,000	2,000	-	0.07%
Air Pollution District	PUBLICATION/LEGAL NOTICES	Services & Supplies	1,000	1,000	-	0.04%
Air Pollution District	RENT/LEASE OF BUILDINGS	Services & Supplies	10,000	10,000	-	0.36%
Air Pollution District	SMALL TOOLS & INSTRUMENTS	Services & Supplies	150	150	-	0.01%
Air Pollution District	SPECIAL DEPARTMENTAL EXP	Services & Supplies	5,000	32,129	27,129	1.16%
Air Pollution District	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	10,000	12,000	2,000	0.43%
Air Pollution District	TRANSPORTATION EXPENSE	Services & Supplies	1,500	1,500	-	0.05%
Air Pollution District	UTILITIES	Services & Supplies	4,500	4,500	-	0.16%
Air Pollution District	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	45,000	45,000	1.63%
Air Pollution District	CONTINGENCY	Transfers & Reimbursements	-	-	-	0.00%
Air Pollution District	DEBT SVC AIRCON	Transfers & Reimbursements	3,530	3,439	(91)	0.12%
Air Pollution District	INTRAFUND TRANSFER	Transfers & Reimbursements	(365,413)	(332,858)	32,555	-12.03%
-> Los Molinos Lighting			-	13,795	13,795	
Los Molinos Lighting	PROFESSIONAL/SPECIAL SERV	Services & Supplies	-	700	700	0.03%
Los Molinos Lighting	A-87 OVERHEAD	Services & Supplies	-	2,095	2,095	0.08%
Los Molinos Lighting	UTILITIES	Services & Supplies	-	11,000	11,000	0.40%
Los Molinos Lighting	CONTINGENCY	Transfers & Reimbursements	-	-	-	0.00%
-> Tc Flood Ctrl/Water Conserv			6,686,170	4,284,104	(2,402,066)	
Tc Flood Ctrl/Water Conserv	SALARY & WAGES	Salary & Benefits	160,851	145,987	(14,864)	5.28%
Tc Flood Ctrl/Water Conserv	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Tc Flood Ctrl/Water Conserv	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
Tc Flood Ctrl/Water Conserv	OVERTIME COMPENSATION	Salary & Benefits	-	200	200	0.01%
Tc Flood Ctrl/Water Conserv	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	7,510	7,510	0.27%
Tc Flood Ctrl/Water Conserv	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
Tc Flood Ctrl/Water Conserv	PERS RETIREMENT	Salary & Benefits	15,973	14,036	(1,937)	0.51%

FY 2025-26 RECOMMENDED EXPENDITURE BUDGET BY DEPT.

Fund	Department	Object	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
Tc Flood Ctrl/Water Consv	OASDI	Salary & Benefits	12,562	11,879	(683)	0.43%
Tc Flood Ctrl/Water Consv	UNFUNDED PERS LIAB MISC	Salary & Benefits	12,297	14,434	2,137	0.52%
Tc Flood Ctrl/Water Consv	ADP MISC PERS UNFUNDED	Salary & Benefits	3,679	4,242	563	0.15%
Tc Flood Ctrl/Water Consv	GROUP INSURANCE	Salary & Benefits	40,039	41,778	1,739	1.51%
Tc Flood Ctrl/Water Consv	UNEMPLOYMENT INSURANCE	Salary & Benefits	322	307	(15)	0.01%
Tc Flood Ctrl/Water Consv	WORKERS COMPENSATION	Salary & Benefits	1,383	1,520	137	0.05%
Tc Flood Ctrl/Water Consv	DEFERRED COMP MATCH	Salary & Benefits	2,016	1,584	(432)	0.06%
Tc Flood Ctrl/Water Consv	CLOTHING & PERSONNEL SUPP	Services & Supplies	500	500	-	0.02%
Tc Flood Ctrl/Water Consv	COMMUNICATIONS	Services & Supplies	700	700	-	0.03%
Tc Flood Ctrl/Water Consv	HOUSEHOLD EXPENSE	Services & Supplies	-	-	-	0.00%
Tc Flood Ctrl/Water Consv	INSURANCE	Services & Supplies	1,281	1,144	(137)	0.04%
Tc Flood Ctrl/Water Consv	MAINTENANCE OF EQUIPMENT	Services & Supplies	2,000	2,000	-	0.07%
Tc Flood Ctrl/Water Consv	MEMBERSHIPS & DUES	Services & Supplies	6,000	6,000	-	0.22%
Tc Flood Ctrl/Water Consv	MISCELLANEOUS EXPENSE	Services & Supplies	5,400	5,400	-	0.20%
Tc Flood Ctrl/Water Consv	OFFICE EXPENSE	Services & Supplies	1,500	2,500	1,000	0.09%
Tc Flood Ctrl/Water Consv	PROFESSIONAL/SPECIAL SERV	Services & Supplies	6,337,716	3,836,583	(2,501,133)	138.64%
Tc Flood Ctrl/Water Consv	CALPERS 218 AGMT FEE	Services & Supplies	200	200	-	0.01%
Tc Flood Ctrl/Water Consv	A-87 OVERHEAD	Services & Supplies	33,194	123,100	89,906	4.45%
Tc Flood Ctrl/Water Consv	PUBLICATION/LEGAL NOTICES	Services & Supplies	8,057	2,500	(5,557)	0.09%
Tc Flood Ctrl/Water Consv	RENT/LEASE OF BUILDINGS	Services & Supplies	500	500	-	0.02%
Tc Flood Ctrl/Water Consv	SMALL TOOLS & INSTRUMENTS	Services & Supplies	500	10,000	9,500	0.36%
Tc Flood Ctrl/Water Consv	SPECIAL DEPARTMENTAL EXP	Services & Supplies	10,000	10,000	-	0.36%
Tc Flood Ctrl/Water Consv	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	2,500	2,500	-	0.09%
Tc Flood Ctrl/Water Consv	INTERNAL ASSETS	Services & Supplies	2,000	2,000	-	0.07%
Tc Flood Ctrl/Water Consv	ENROLLMENT FEE	Other Charges	-	-	-	0.00%
Tc Flood Ctrl/Water Consv	EQUIPMENT	Fixed Assets	-	-	-	0.00%
Tc Flood Ctrl/Water Consv	COMPUTERS	Fixed Assets	-	5,000	5,000	0.18%
Tc Flood Ctrl/Water Consv	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	5,000	5,000	0.18%
Tc Flood Ctrl/Water Consv	CONTINGENCY	Transfers & Reimbursements	25,000	25,000	-	0.90%
-> Tc Flood Zone #3			402,095	480,484	78,389	
Tc Flood Zone #3	SALARY & WAGES	Salary & Benefits	107,234	97,325	(9,909)	3.52%
Tc Flood Zone #3	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Tc Flood Zone #3	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
Tc Flood Zone #3	OVERTIME COMPENSATION	Salary & Benefits	-	134	134	0.00%
Tc Flood Zone #3	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	5,006	5,006	0.18%
Tc Flood Zone #3	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	-	-	0.00%
Tc Flood Zone #3	PERS RETIREMENT	Salary & Benefits	10,648	9,357	(1,291)	0.34%
Tc Flood Zone #3	OASDI	Salary & Benefits	8,460	7,919	(541)	0.29%
Tc Flood Zone #3	UNFUNDED PERS LIAB MISC	Salary & Benefits	8,130	9,623	1,493	0.35%
Tc Flood Zone #3	ADP MISC PERS UNFUNDED	Salary & Benefits	2,432	2,828	396	0.10%
Tc Flood Zone #3	GROUP INSURANCE	Salary & Benefits	26,693	27,852	1,159	1.01%
Tc Flood Zone #3	UNEMPLOYMENT INSURANCE	Salary & Benefits	214	205	(9)	0.01%
Tc Flood Zone #3	WORKERS COMPENSATION	Salary & Benefits	728	826	98	0.03%
Tc Flood Zone #3	DEFERRED COMP MATCH	Salary & Benefits	1,344	1,056	(288)	0.04%
Tc Flood Zone #3	HOUSEHOLD EXPENSE	Services & Supplies	-	-	-	0.00%
Tc Flood Zone #3	INSURANCE	Services & Supplies	397	472	75	0.02%
Tc Flood Zone #3	MAINTENANCE OF EQUIPMENT	Services & Supplies	500	500	-	0.02%
Tc Flood Zone #3	OFFICE EXPENSE	Services & Supplies	200	200	-	0.01%
Tc Flood Zone #3	PROFESSIONAL/SPECIAL SERV	Services & Supplies	120,000	120,000	-	4.34%
Tc Flood Zone #3	A-87 Overhead	Services & Supplies	-	82,067	82,067	2.97%
Tc Flood Zone #3	PUBLICATION/LEGAL NOTICES	Services & Supplies	2,000	2,000	-	0.07%
Tc Flood Zone #3	RENT/LEASE OF EQUIPMENT	Services & Supplies	40,000	40,000	-	1.45%
Tc Flood Zone #3	SMALL TOOLS & INSTRUMENTS	Services & Supplies	2,500	2,500	-	0.09%
Tc Flood Zone #3	SPECIAL DEPARTMENTAL EXP	Services & Supplies	52,114	52,114	-	1.88%
Tc Flood Zone #3	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	500	500	-	0.02%
Tc Flood Zone #3	INTERNAL ASSETS	Services & Supplies	3,000	3,000	-	0.11%
Tc Flood Zone #3	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
Tc Flood Zone #3	CONTINGENCY	Transfers & Reimbursements	15,000	15,000	-	0.54%
Tc Flood Zone #3	OPERATING TRANSFER OUT	Transfers & Reimbursements	-	-	-	0.00%
-> Tc Sanitation Dist #1			538,656	555,230	16,574	
Tc Sanitation Dist #1	SALARY & WAGES	Salary & Benefits	-	-	-	0.00%
Tc Sanitation Dist #1	COVID-19 SALARIES	Salary & Benefits	-	-	-	0.00%
Tc Sanitation Dist #1	EXTRA HELP	Salary & Benefits	-	-	-	0.00%
Tc Sanitation Dist #1	OVERTIME COMPENSATION	Salary & Benefits	-	-	-	0.00%
Tc Sanitation Dist #1	PAY IN LIEU/MISC PAYOUTS	Salary & Benefits	-	-	-	0.00%
Tc Sanitation Dist #1	PERS RETIREMENT	Salary & Benefits	-	-	-	0.00%
Tc Sanitation Dist #1	OASDI	Salary & Benefits	-	-	-	0.00%
Tc Sanitation Dist #1	UNFUNDED PERS LIAB MISC	Salary & Benefits	-	19	19	0.00%
Tc Sanitation Dist #1	ADP MISC PERS UNFUNDED	Salary & Benefits	-	6	6	0.00%
Tc Sanitation Dist #1	GROUP INSURANCE	Salary & Benefits	-	-	-	0.00%
Tc Sanitation Dist #1	UNEMPLOYMENT INSURANCE	Salary & Benefits	-	-	-	0.00%
Tc Sanitation Dist #1	WORKERS COMPENSATION	Salary & Benefits	-	130	130	0.00%
Tc Sanitation Dist #1	DEFERRED COMP MATCH	Salary & Benefits	-	-	-	0.00%
Tc Sanitation Dist #1	CLOTHING & PERSONNEL SUPP	Services & Supplies	500	500	-	0.02%
Tc Sanitation Dist #1	COMMUNICATIONS	Services & Supplies	1,100	1,359	259	0.05%
Tc Sanitation Dist #1	HOUSEHOLD EXPENSE	Services & Supplies	500	500	-	0.02%
Tc Sanitation Dist #1	INSURANCE	Services & Supplies	6,021	7,841	1,820	0.28%
Tc Sanitation Dist #1	MAINTENANCE OF EQUIPMENT	Services & Supplies	2,000	4,000	2,000	0.14%
Tc Sanitation Dist #1	MTCE STRUCT-IMPRV-GROUNDS	Services & Supplies	140,155	138,836	(1,319)	5.02%
Tc Sanitation Dist #1	MEMBERSHIPS & DUES	Services & Supplies	500	500	-	0.02%
Tc Sanitation Dist #1	OFFICE EXPENSE	Services & Supplies	500	500	-	0.02%
Tc Sanitation Dist #1	PROFESSIONAL/SPECIAL SERV	Services & Supplies	317,115	251,264	(65,851)	9.08%
Tc Sanitation Dist #1	A-87 Overhead	Services & Supplies	-	29,121	29,121	1.05%
Tc Sanitation Dist #1	PUBLICATION/LEGAL NOTICES	Services & Supplies	200	200	-	0.01%
Tc Sanitation Dist #1	RENT/LEASE OF BUILDINGS	Services & Supplies	500	-	(500)	0.00%
Tc Sanitation Dist #1	SMALL TOOLS & INSTRUMENTS	Services & Supplies	1,000	3,067	2,067	0.11%
Tc Sanitation Dist #1	SPECIAL DEPARTMENTAL EXP	Services & Supplies	12,500	12,500	-	0.45%
Tc Sanitation Dist #1	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	1,000	1,000	-	0.04%
Tc Sanitation Dist #1	UTILITIES	Services & Supplies	7,500	7,500	-	0.27%
Tc Sanitation Dist #1	INTERNAL ASSETS	Services & Supplies	3,387	3,387	-	0.12%
Tc Sanitation Dist #1	BOND REDEMPTION	Other Charges	-	-	-	0.00%
Tc Sanitation Dist #1	DEPRECIATION	Other Charges	37,000	37,000	-	1.34%
Tc Sanitation Dist #1	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
Tc Sanitation Dist #1	CONTINGENCY	Transfers & Reimbursements	7,178	56,000	48,822	2.02%
Tehama Power Authority	PROFESSIONAL/SPECIAL SERV	Services & Supplies	-	-	-	0.00%
-> Ab923			98,373	119,300	20,927	
Ab923	CONTR TO OTHER AGENCIES	Other Charges	98,373	119,300	20,927	4.31%
-> Dmv Ab2766 Air Poll			230,000	233,000	3,000	
Dmv Ab2766 Air Poll	PROFESSIONAL/SPECIAL SERV	Services & Supplies	-	-	-	0.00%
Dmv Ab2766 Air Poll	SPECIAL DEPARTMENTAL EXP	Services & Supplies	-	-	-	0.00%
Dmv Ab2766 Air Poll	CONTR TO OTHER AGENCIES	Other Charges	230,000	233,000	3,000	8.42%
Dmv Ab2766 Air Poll	GRANT OTHER	Other Charges	-	-	-	0.00%
-> Carl Moyer Air Poll			443,379	578,652	135,273	
Carl Moyer Air Poll	MISCELLANEOUS EXPENSE	Services & Supplies	-	-	-	0.00%
Carl Moyer Air Poll	PROFESSIONAL/SPECIAL SERV	Services & Supplies	-	-	-	0.00%
Carl Moyer Air Poll	SPECIAL DEPARTMENTAL EXP	Services & Supplies	-	-	-	0.00%
Carl Moyer Air Poll	CONTR TO OTHER AGENCIES	Other Charges	486,152	578,652	92,500	20.91%
Carl Moyer Air Poll	INTRAFUND TRANSFER	Transfers & Reimbursements	(42,773)	-	42,773	0.00%

FY 2025-26 RECOMMENDED EXPENDITURE BUDGET BY DEPT.

Fund	Department	Object	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
	-> Timber		-	-	-	
Timber	CONTR TO OTHER AGENCIES	Other Charges	-	-	-	0.00%
Timber	INTRAFUND TRANSFER	Transfers & Reimbursements	-	-	-	0.00%
	-> Farmer Program Grant		403,500	-	(403,500)	
Farmer Program Grant	CONTR TO OTHER AGENCIES	Other Charges	403,500	-	(403,500)	0.00%
	-> Development		50,000	100,000	50,000	
Development Fund	CONTR TO OTHER AGENCIES	Other Charges	50,000	50,000	-	1.81%
Development Fund	PARTICULATE MATTER	Other Charges	-	50,000	50,000	1.81%
Development Fund	OZONE PRECURSOR	Other Charges	-	-	-	0.00%
Development Fund	INTRAFUND TRANSFER	Transfers & Reimbursements	-	-	-	0.00%
	-> Carb Woodsmoke Grant		195,630	-	(195,630)	
Carb Woodsmoke Grant	CONTR TO OTHER AGENCIES	Other Charges	195,630	-	(195,630)	0.00%
	-> Education		-	-	-	
Special District	ENROLLMENT FEE	Other Charges	-	-	-	0.00%
	-> TIDE		109,537	109,537	-	
TIDE	COMMUNICATIONS	Services & Supplies	8,100	8,100	-	0.29%
TIDE	MAINTENANCE OF EQUIPMENT	Services & Supplies	21,881	27,630	5,749	1.00%
TIDE	MEMBERSHIPS & DUES	Services & Supplies	-	-	-	0.00%
TIDE	OFFICE EXPENSE	Services & Supplies	6,000	6,000	-	0.22%
TIDE	PROFESSIONAL/SPECIAL SERV	Services & Supplies	4,000	4,000	-	0.14%
TIDE	RENT/LEASE OF EQUIPMENT	Services & Supplies	-	-	-	0.00%
TIDE	RENT/LEASE OF BUILDINGS	Services & Supplies	-	-	-	0.00%
TIDE	SPECIAL DEPARTMENTAL EXP	Services & Supplies	14,700	8,951	(5,749)	0.32%
TIDE	EMPLOYEE TRAVEL/TRAINING	Services & Supplies	48,856	48,856	-	1.77%
TIDE	STATE OFFICER TRAINING	Services & Supplies	-	-	-	0.00%
TIDE	UTILITIES	Services & Supplies	6,000	6,000	-	0.22%
TIDE	INTERNAL ASSETS	Services & Supplies	-	-	-	0.00%
TIDE	CONTR TO OTHER AGENCIES	Other Charges	-	-	-	0.00%
TIDE	CITY OF RED BLUFF	Other Charges	-	-	-	0.00%
TIDE	OFFICE EQUIPMENT	Fixed Assets	-	-	-	0.00%
TIDE	COMPUTERS	Fixed Assets	-	-	-	0.00%
TIDE	VEHICLES	Fixed Assets	-	-	-	0.00%
TIDE	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	-	-	0.00%
	SUMMARY OF EXPENDITURES		307,939,151	276,727,702	(31,211,449)	

FY 2025-26 RECOMMENDED REVENUE BUDGET BY DEPT.

Fund	Department	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
	-> Board Of Supervisors	-	-	-	
General Fund	RENTS & CONCESSIONS	-	-	-	0.00%
General Fund	HEALTH & WELFARE REALIGN	-	-	-	0.00%
General Fund	CLR 2011 REALIGNMENT	-	-	-	0.00%
General Fund	INDIAN GAMING FUND SB-621	-	-	-	0.00%
General Fund	STATE SB-90 REIMBURSEMENT	-	-	-	0.00%
General Fund	OTHER GOV'T AGENCIES	-	-	-	0.00%
General Fund	AMERICAN RESCUE PLAN ACT	-	-	-	0.00%
	-> Clerk Of The Board	-	-	-	
General Fund	AMERICAN RESCUE PLAN ACT	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
General Fund	AMERICAN RESCUE PLAN ACT	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
	-> County Administration	588,880	588,880	-	
General Fund	RENTS & CONCESSIONS	38,880	38,880	-	1.46%
General Fund	HEALTH & WELFARE REALIGN	179,000	179,000	-	6.71%
General Fund	OTHER FEES	21,000	21,000	-	0.79%
General Fund	MISCELLANEOUS REVENUE	350,000	350,000	-	13.13%
General Fund	SETTLEMENTS	-	-	-	0.00%
General Fund	RENTS & CONCESSIONS	-	-	-	0.00%
General Fund	HEALTH & WELFARE REALIGN	-	-	-	0.00%
General Fund	OTHER FEES	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
General Fund	SETTLEMENTS	-	-	-	0.00%
	-> Operating Trsf-General	-	-	-	
General Fund	FED CARES RELIEF	-	-	-	0.00%
General Fund	OPERATING TRANSFER-IN	-	-	-	0.00%
General Fund	FED CARES RELIEF	-	-	-	0.00%
General Fund	OPERATING TRANSFER-IN	-	-	-	0.00%
	-> Auditor Controller	34,543,693	35,626,253	1,082,560	
General Fund	P/T CURRENT SECURED	13,744,185	14,019,069	274,884	525.78%
General Fund	OPERATING UNITARY TAX	1,100,000	1,100,000	-	41.26%
General Fund	P/T CURRENT UNSECURED	650,000	650,000	-	24.38%
General Fund	P/T PRIOR SECURED	-	-	-	0.00%
General Fund	P/T PRIOR YEAR UNSECURED	20,000	40,000	20,000	1.50%
General Fund	P/T CURRENT SUPPLEMENTAL	360,000	360,000	-	13.50%
General Fund	P/T PRIOR SUPPLEMENTAL	-	-	-	0.00%
General Fund	PROPERTY TAX IN-LIEU VLF	10,773,502	10,998,179	224,677	412.49%
General Fund	SALES & USE TAX	2,695,437	2,695,437	-	101.09%
General Fund	PROPERTY TAX IN LIEU S/T	-	-	-	0.00%
General Fund	RACE HORSE IN LIEU	-	-	-	0.00%
General Fund	TIMBER YIELD GUARANTEE	70,000	70,000	-	2.63%
General Fund	AIRCRAFT TAXES	150,000	200,000	50,000	7.50%
General Fund	FRANCHISES	975,000	1,025,000	50,000	38.44%
General Fund	VEHICLE CODE FINES	250,000	250,000	-	9.38%
General Fund	OTHER COURT FINES	200,000	200,000	-	7.50%
General Fund	PENALTY & COST DEL TAXES	-	700,000	700,000	26.25%
General Fund	INTEREST	15,198	30,000	14,802	1.13%
General Fund	PERS INTEREST	-	-	-	0.00%
General Fund	RENTS & CONCESSIONS	10	10	-	0.00%
General Fund	STATE MOTOR VEH IN LIEU	70,000	70,000	-	2.63%
General Fund	VEH LICENSE-REALIGNMENT	-	-	-	0.00%
General Fund	HEALTH & WELFARE REALIGN	-	-	-	0.00%
General Fund	HOME OWNERS P/T RELIEF	170,000	170,000	-	6.38%
General Fund	STATE OTHER	-	-	-	0.00%
General Fund	OPEN SPACE SUBVENTION	-	-	-	0.00%
General Fund	STATE OFF HIGHWAY VEHICLE	5,500	5,500	-	0.21%
General Fund	STATE SB-90 REIMBURSEMENT	-	-	-	0.00%
General Fund	FEDERAL GRAZING FEES	5,000	5,000	-	0.19%
General Fund	FEDERAL OTHER	938,731	940,924	2,193	35.29%
General Fund	LATCF	-	-	-	0.00%
General Fund	FED CARES RELIEF	-	-	-	0.00%
General Fund	ASSM'T-TAX COLLECTION FEE	7,000	7,000	-	0.26%
General Fund	OTHER FEES	45,000	45,000	-	1.69%
General Fund	CREDIT CARD FEES	-	-	-	0.00%
General Fund	P/T COLLECTION FEES	74,000	84,000	10,000	3.15%
General Fund	INTERFUND REVENUE	-	-	-	0.00%
General Fund	OMB CIRCULAR A-87	2,175,130	1,961,134	(213,996)	73.55%
General Fund	MISCELLANEOUS REVENUE	50,000	-	(50,000)	0.00%
General Fund	OP TRANSFER IN	-	-	-	0.00%
General Fund	RESIDUAL EQUITY TRANSFER	-	-	-	0.00%
General Fund	P/T CURRENT SECURED	-	-	-	0.00%
	-> Treasurer	1,478,823	1,755,953	277,130	
General Fund	INTEREST	1,000,000	1,250,000	250,000	46.88%
General Fund	STATE SB-90 REIMBURSEMENT	-	-	-	0.00%
General Fund	LATCF	-	-	-	0.00%
General Fund	OTHER FEES	408,492	442,381	33,889	16.59%
General Fund	OMB CIRCULAR A-87	69,581	62,822	(6,759)	2.36%
General Fund	MISCELLANEOUS REVENUE	750	750	-	0.03%
General Fund	PA ESTATE DISTRIBUTE 3-YR	-	-	-	0.00%
	-> Assessor	271,000	315,000	44,000	
General Fund	STATE OTHER	3,500	3,500	-	0.13%
General Fund	LATCF	-	-	-	0.00%
General Fund	ASSM'T-TAX COLLECTION FEE	45,000	50,000	5,000	1.88%
General Fund	P/T COLLECTION FEES	210,000	249,000	39,000	9.34%
General Fund	CD DATA COUNTY SHARE	9,000	9,000	-	0.34%
General Fund	MAPS & DATA	3,500	3,500	-	0.13%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
General Fund	SALE OF FIXED ASSETS	-	-	-	0.00%
General Fund	STATE OTHER	-	-	-	0.00%
General Fund	LATCF	-	-	-	0.00%
	-> Purchasing	-	-	-	
General Fund	OTHER FEES	-	-	-	0.00%
General Fund	OTHER SALES	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
General Fund	OTHER FEES	-	-	-	0.00%
General Fund	OTHER SALES	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
	-> Tax Collector	442,867	442,867	-	
General Fund	HOTEL/MOTEL TAXES	130,000	130,000	-	4.88%
General Fund	OTHER LICENSE & PERMITS	9,000	9,000	-	0.34%
General Fund	PENALTY & COST DEL TAXES	130,000	130,000	-	4.88%
General Fund	R&T CODE 4112 POI	-	-	-	0.00%
General Fund	STATE SB-90 REIMBURSEMENT	-	-	-	0.00%

FY 2025-26 RECOMMENDED REVENUE BUDGET BY DEPT.

Fund	Department	Amounts - BaselineFY26 Baseline	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
General Fund	ASSM/T-TAX COLLECTION FEE	136,117	136,117	-	5.11%
General Fund	OTHER FEES	-	-	-	0.00%
General Fund	P/T COLLECTION FEES	37,000	37,000	-	1.39%
General Fund	PROP/TAX EXCESS PROCEEDS	-	-	-	0.00%
General Fund	TAX SALE REVENUE SHARE	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	750	750	-	0.03%
General Fund	HOTEL/MOTEL TAXES	-	-	-	0.00%
	-> County Counsel	373,452	373,452	-	
General Fund	LEGAL FEES	17,800	17,800	-	0.67%
General Fund	OTHER FEES	-	-	-	0.00%
General Fund	INTERFUND REVENUE	349,652	349,652	-	13.11%
General Fund	MISCELLANEOUS REVENUE	6,000	6,000	-	0.23%
General Fund	SETTLEMENTS	-	-	-	0.00%
General Fund	LEGAL FEES	-	-	-	0.00%
General Fund	OTHER FEES	-	-	-	0.00%
General Fund	INTERFUND REVENUE	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
General Fund	SETTLEMENTS	-	-	-	0.00%
	-> Personnel	-	-	-	
General Fund	OTHER FEES	-	-	-	0.00%
General Fund	INTERFUND REVENUE	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
General Fund	RISK MANAGEMENT SUBSIDY	-	-	-	0.00%
General Fund	OTHER FEES	-	-	-	0.00%
General Fund	INTERFUND REVENUE	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
General Fund	RISK MANAGEMENT SUBSIDY	-	-	-	0.00%
	-> Elections	114,611	6,500	(108,111)	
General Fund	STATE GRANTS	104,611	-	(104,611)	0.00%
General Fund	STATE OTHER	1,000	1,500	500	0.06%
General Fund	STATE SB-90 REIMBURSEMENT	-	-	-	0.00%
General Fund	FEDERAL OTHER	-	-	-	0.00%
General Fund	FEDERAL STIMULUS - ARRA	-	-	-	0.00%
General Fund	ARRA/STATE PASS THROUGH	-	-	-	0.00%
General Fund	ARRA/CHARGE FOR SERVICES	-	-	-	0.00%
General Fund	ELECTION SERVICES	9,000	5,000	(4,000)	0.19%
General Fund	RECORDER AUTOMATION FEES	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
	-> General Services	20,883	80,883	60,000	
General Fund	STATE OTHER	-	60,000	60,000	2.25%
General Fund	LATCF	-	-	-	0.00%
General Fund	OTHER GOV'T AGENCIES	20,883	20,883	-	0.78%
General Fund	INTERFUND REVENUE	-	-	-	0.00%
General Fund	STATE OTHER	-	-	-	0.00%
General Fund	OTHER GOV'T AGENCIES	-	-	-	0.00%
	-> Facilities Maintenance	30,000	5,000	(25,000)	
General Fund	CCCI FINES	-	-	-	0.00%
General Fund	STATE PARK BOND	-	-	-	0.00%
General Fund	LATCF	-	-	-	0.00%
General Fund	ARRA/STATE PASS THROUGH	-	-	-	0.00%
General Fund	OTHER GOV'T AGENCIES	-	-	-	0.00%
General Fund	JANITORIAL SERVICES	-	-	-	0.00%
General Fund	OTHER FEES	-	-	-	0.00%
General Fund	INTERFUND REVENUE	25,000	5,000	(20,000)	0.19%
General Fund	MISC GRANTS	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
General Fund	INSURANCE SETTLEMENTS	-	-	-	0.00%
General Fund	SALE OF FIXED ASSETS	5,000	-	(5,000)	0.00%
General Fund	CCCI FINES	-	-	-	0.00%
General Fund	STATE PARK BOND	-	-	-	0.00%
	-> Property Planning & Mgmt	-	-	-	
General Fund	CCCI FINES	-	-	-	0.00%
General Fund	RENTS & CONCESSIONS	-	-	-	0.00%
General Fund	STATE DISASTER RELIEF	-	-	-	0.00%
General Fund	STATE PARK BOND	-	-	-	0.00%
General Fund	FEDERAL DISASTER RELIEF	-	-	-	0.00%
General Fund	ARRA/STATE PASS THROUGH	-	-	-	0.00%
General Fund	OTHER FEES	-	-	-	0.00%
General Fund	INTERFUND REVENUE	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
General Fund	INSURANCE SETTLEMENTS	-	-	-	0.00%
	-> Advertising,Comm Svc	500,000	500,000	-	
General Fund	STATE GRANTS	500,000	500,000	-	18.75%
General Fund	STATE OTHER	-	-	-	0.00%
General Fund	FEDERAL GRANTS	-	-	-	0.00%
General Fund	LATCF	-	-	-	0.00%
General Fund	HOUSING REHABILITATION	-	-	-	0.00%
	-> Surveyor	25,000	25,000	-	
General Fund	PLANNING/ENGINEERING SERV	25,000	25,000	-	0.94%
General Fund	PLANNING/ENGINEERING SERV	-	-	-	0.00%
	-> Professional County Svcs	31,505	51,505	20,000	
General Fund	OTHER COURT FINES	4,500	4,500	-	0.17%
General Fund	MISC PENAL CODE FINES	9,150	9,150	-	0.34%
General Fund	HEALTH & WELFARE REALIGN	-	-	-	0.00%
General Fund	FEDERAL TITLE III	10,000	10,000	-	0.38%
General Fund	AMERICAN RESCUE PLAN ACT	-	-	-	0.00%
General Fund	ASSM/T-TAX COLLECTION FEE	-	-	-	0.00%
General Fund	RECORDING FEES	7,855	7,855	-	0.29%
General Fund	INTERFUND REVENUE	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	-	20,000	20,000	0.75%
General Fund	OP TRANSFER IN	-	-	-	0.00%
General Fund	OTHER COURT FINES	-	-	-	0.00%
	-> Trial Court Contribution	251,829	253,577	1,748	
General Fund	CCCI FINES	-	-	-	0.00%
General Fund	REIMB PUBLIC DEFENDER	-	-	-	0.00%
General Fund	COURT FEES & COSTS	200,000	200,000	-	7.50%
General Fund	CLERK-CONCILIATION COURT	-	-	-	0.00%
General Fund	SMALL CLAIMS FEES	-	-	-	0.00%
General Fund	A-87 COURT SERVICES	51,829	53,577	1,748	2.01%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
General Fund	OP TRANSFER IN	-	-	-	0.00%
General Fund	CCCI FINES	-	-	-	0.00%
General Fund	REIMB PUBLIC DEFENDER	-	-	-	0.00%
General Fund	COURT FEES & COSTS	-	-	-	0.00%

FY 2025-26 RECOMMENDED REVENUE BUDGET BY DEPT.

Fund	Department	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
General Fund	CLERK-CONCILIATION COURT	-	-	-	0.00%
General Fund	SMALL CLAIMS FEES	-	-	-	0.00%
General Fund	A-87 COURT SERVICES	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
General Fund	OP TRANSFER IN	-	-	-	0.00%
	-> Da Victim/Witness	317,527	326,826	9,299	
General Fund	STATE OCJP (CALEMA)	234,183	326,826	92,643	12.26%
General Fund	CLR 2011 REALIGNMENT	83,344	-	(83,344)	0.00%
General Fund	CITIZEN OPTION-PUB SAFETY	-	-	-	0.00%
General Fund	FEDERAL OTHER	-	-	-	0.00%
General Fund	FEDERAL STIMULUS - ARRA	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
General Fund	STATE OCJP (CALEMA)	-	-	-	0.00%
General Fund	CITIZEN OPTION-PUB SAFETY	-	-	-	0.00%
General Fund	FEDERAL OTHER	-	-	-	0.00%
General Fund	FEDERAL STIMULUS - ARRA	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
	-> Victim Witness-Uva Grant	51,518	81,033	29,515	
General Fund	STATE OCJP (CALEMA)	-	-	-	0.00%
General Fund	CLR 2011 REALIGNMENT	49,189	81,033	31,844	3.04%
General Fund	CITIZEN OPTION-PUB SAFETY	2,329	-	(2,329)	0.00%
General Fund	FEDERAL OTHER	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
General Fund	STATE OCJP (CALEMA)	-	-	-	0.00%
General Fund	CLR 2011 REALIGNMENT	-	-	-	0.00%
General Fund	CITIZEN OPTION-PUB SAFETY	-	-	-	0.00%
General Fund	FEDERAL OTHER	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
	-> VW - XC Victims GAP Grant	87,000	-	(87,000)	
General Fund	STATE OCJP (CALEMA)	87,000	-	(87,000)	0.00%
	-> Human Trafficking	187,068	147,000	(40,068)	
General Fund	STATE OCJP (CALEMA)	187,068	147,000	(40,068)	5.51%
	-> Pub Safety Contribution	-	-	-	
General Fund	FED CARES RELIEF	-	-	-	0.00%
General Fund	FED CARES RELIEF	-	-	-	0.00%
	-> Agriculture Commissioner	726,265	726,265	-	
General Fund	REGISTRATION PERMITS	2,970	2,970	-	0.11%
General Fund	OTHER LICENSE & PERMITS	70,000	70,000	-	2.63%
General Fund	FORF & PENALTIES	2,000	2,000	-	0.08%
General Fund	RENTS & CONCESSIONS	-	-	-	0.00%
General Fund	STATE GRANTS	-	-	-	0.00%
General Fund	STATE AGRICULTURE	411,000	411,000	-	15.41%
General Fund	STATE WEED MANAGEMENT	-	-	-	0.00%
General Fund	STATE CONTRACTS	126,620	126,620	-	4.75%
General Fund	STATE OTHER	-	-	-	0.00%
General Fund	OTHER GOV'T AGENCIES	-	-	-	0.00%
General Fund	AGRICULTURAL SERVICES	113,000	113,000	-	4.24%
General Fund	OTHER FEES	525	525	-	0.02%
General Fund	INTERFUND REVENUE	-	-	-	0.00%
General Fund	MISC GRANTS	-	-	-	0.00%
General Fund	OTHER SALES	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	150	150	-	0.01%
General Fund	SALE OF FIXED ASSETS	-	-	-	0.00%
General Fund	REGISTRATION PERMITS	-	-	-	0.00%
General Fund	OTHER LICENSE & PERMITS	-	-	-	0.00%
	-> Code/Marijuana Enforce	741,188	741,188	-	
General Fund	MARIJUANA SITE REG	500	500	-	0.02%
General Fund	MISC FEES	-	-	-	0.00%
General Fund	MISC FINES & FEES	-	-	-	0.00%
General Fund	FINES & FEES CODE ENFORCE	25,000	25,000	-	0.94%
General Fund	FINES & FEES MARIJUANA	581,188	581,188	-	21.80%
General Fund	STATE GRANTS	-	-	-	0.00%
General Fund	OTHER STATE HEALTH	-	-	-	0.00%
General Fund	SPECIAL ASSESSMENTS	2,500	2,500	-	0.09%
General Fund	VEHICLE ABATEMENT FEE	100,000	100,000	-	3.75%
General Fund	NUISANCE ASSESSMENT	12,000	12,000	-	0.45%
General Fund	CODE ENFORCEMENT	-	-	-	0.00%
General Fund	INTERFUND REVENUE	-	-	-	0.00%
General Fund	COST REIMBURSEMENT	20,000	20,000	-	0.75%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
General Fund	OPERATING TRANSFER-IN	-	-	-	0.00%
General Fund	MARIJUANA SITE REG	-	-	-	0.00%
General Fund	MISC FEES	-	-	-	0.00%
	-> Clerk - Recorder	724,910	744,380	19,470	
General Fund	PROPERTY TRANSFER TAX	300,000	300,000	-	11.25%
General Fund	OTHER LICENSE & PERMITS	2,900	2,900	-	0.11%
General Fund	STATE OTHER	-	-	-	0.00%
General Fund	STATE SB-90 REIMBURSEMENT	-	-	-	0.00%
General Fund	CLERK-OTHER FEES	47,010	47,010	-	1.76%
General Fund	CLERK-CONCILIATION COURT	1,600	1,600	-	0.06%
General Fund	CLERK-MARRIAGE FEES	9,500	9,500	-	0.36%
General Fund	CLERK-MARRIAGE SERVICES	6,000	6,000	-	0.23%
General Fund	RECORDER OTHER FEE	115,000	115,000	-	4.31%
General Fund	RECORDING FEES	180,000	180,000	-	6.75%
General Fund	RECORDER MICROGRAPHIC FEE	6,000	6,000	-	0.23%
General Fund	RECORDER AUTOMATION FEES	-	-	-	0.00%
General Fund	GC 27361 TRIAL CT FEES	28,000	28,000	-	1.05%
General Fund	TRUNCATION FEES	-	-	-	0.00%
General Fund	ELECTRONIC FILING FEES	4,400	12,420	8,020	0.47%
General Fund	SB2 FILING FEES	22,000	22,000	-	0.83%
General Fund	OTHER FEES	2,500	13,950	11,450	0.52%
General Fund	P/T COLLECTION FEES	-	-	-	0.00%
General Fund	INTERFUND REVENUE	-	-	-	0.00%
	-> Sheriff - Coroner	12,800	13,350	550	
General Fund	OTHER COURT FINES	-	-	-	0.00%
General Fund	CLR 2011 REALIGNMENT	-	-	-	0.00%
General Fund	STATE OTHER	-	-	-	0.00%
General Fund	STATE OFFICER TRAINING	-	-	-	0.00%
General Fund	AB443/205 01/02	-	-	-	0.00%
General Fund	STATE SB-90 REIMBURSEMENT	-	-	-	0.00%
General Fund	FEDERAL OTHER	-	-	-	0.00%
General Fund	LATCF	-	-	-	0.00%
General Fund	OTHER GOV'T AGENCIES	-	-	-	0.00%
General Fund	FED CARES RELIEF	-	-	-	0.00%

FY 2025-26 RECOMMENDED REVENUE BUDGET BY DEPT.

Fund	Department	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
General Fund	OTHER FEES	12,800	13,350	550	0.50%
General Fund	INTERFUND REVENUE	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
General Fund	INSURANCE SETTLEMENTS	-	-	-	0.00%
General Fund	OTHER COURT FINES	-	-	-	0.00%
General Fund	CLR 2011 REALIGNMENT	-	-	-	0.00%
General Fund	STATE OTHER	-	-	-	0.00%
	-> Pub Guardian / Pub Admin	176,109	176,109	-	
General Fund	INTEREST	100	100	-	0.00%
General Fund	STATE MENTAL HEALTH	8,809	8,809	-	0.33%
General Fund	HEALTH & WELFARE REALIGN	75,700	75,700	-	2.84%
General Fund	PUB GUARDIAN PROBATE FEES	8,500	8,500	-	0.32%
General Fund	PUB GUARDIAN LPS FEES	20,000	20,000	-	0.75%
General Fund	REPRESENTATIVE PAYEE FEES	33,000	33,000	-	1.24%
General Fund	BOND FEES	-	-	-	0.00%
General Fund	PUB ADMIN ESTATE FEES	15,000	15,000	-	0.56%
General Fund	SPECIAL NEEDS TRUST FEES	-	-	-	0.00%
General Fund	OTHER FEES	-	-	-	0.00%
General Fund	INTERFUND REVENUE	-	-	-	0.00%
General Fund	MISC REPAYMENTS	-	-	-	0.00%
General Fund	TRANSPORTATION REIM CLIEI	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	15,000	15,000	-	0.56%
General Fund	SALE OF FIXED ASSETS	-	-	-	0.00%
	-> Emergency Operations	-	-	-	
General Fund	STATE DISASTER RELIEF	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
	-> Office Of Emerg Service	142,789	138,143	(4,646)	
General Fund	STATE CIVIL DEFENSE	141,829	136,165	(5,664)	5.11%
General Fund	CLR 2011 REALIGNMENT	-	-	-	0.00%
General Fund	STATE OTHER	-	-	-	0.00%
General Fund	AB443/205 01/02	-	-	-	0.00%
General Fund	HOMELAND SECURITY	-	-	-	0.00%
General Fund	FEDERAL OTHER	-	-	-	0.00%
General Fund	FEDERAL STIMULUS - ARRA	-	-	-	0.00%
General Fund	ARRA/STATE PASS THROUGH	-	-	-	0.00%
General Fund	FEDERAL TITLE III	-	-	-	0.00%
General Fund	ARRA/CHARGE FOR SERVICES	-	-	-	0.00%
General Fund	OTHER FEES	960	1,978	1,018	0.07%
General Fund	FEDERAL ASSET SEIZURE	-	-	-	0.00%
General Fund	SETTLEMENTS	-	-	-	0.00%
	-> Planning Department	157,500	157,500	-	
General Fund	PLANNING PERMITS	75,000	75,000	-	2.81%
General Fund	TECHNOLOGY FEE	400	400	-	0.02%
General Fund	STATE GRANTS	-	-	-	0.00%
General Fund	STATE OTHER	-	-	-	0.00%
General Fund	STATE SB-90 REIMBURSEMENT	-	-	-	0.00%
General Fund	FEDERAL OTHER	-	-	-	0.00%
General Fund	HOUSING REHABILITATION	-	-	-	0.00%
General Fund	VEHICLE ABATEMENT FEE	-	-	-	0.00%
General Fund	PROJECT DEV REIMB/SVC	18,000	18,000	-	0.68%
General Fund	PLANNING/ENGINEERING SERV	62,500	62,500	-	2.34%
General Fund	OTHER FEES	1,500	1,500	-	0.06%
General Fund	INTERFUND REVENUE	-	-	-	0.00%
General Fund	OTHER SALES	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	100	100	-	0.00%
General Fund	SALE OF FIXED ASSETS	-	-	-	0.00%
General Fund	OP TRANSFER IN	-	-	-	0.00%
General Fund	PLANNING PERMITS	-	-	-	0.00%
	-> Div Of Animal Services	459,222	466,122	6,900	
General Fund	ANIMAL LICENSES	65,186	77,086	11,900	2.89%
General Fund	BUSINESS LICENSES	5,000	8,000	3,000	0.30%
General Fund	OTHER COURT FINES	-	-	-	0.00%
General Fund	STATE SB-90 REIMBURSEMENT	-	-	-	0.00%
General Fund	OTHER GOV'T AGENCIES	247,865	247,865	-	9.30%
General Fund	HUMANE SERVICES	35,519	84,071	48,552	3.15%
General Fund	MICROCHIP FEE	16,640	7,100	(9,540)	0.27%
General Fund	OTHER FEES	47,012	8,000	(39,012)	0.30%
General Fund	MISC GRANTS	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
General Fund	SPAY/NEUTER	12,000	4,000	(8,000)	0.15%
General Fund	MEDICAL DONATIONS	30,000	30,000	-	1.13%
General Fund	MICRO-CHIPPING	-	-	-	0.00%
	-> L.A.F.C.O	5,100	2,550	(2,550)	
General Fund	STATE SB-90 REIMBURSEMENT	-	-	-	0.00%
General Fund	OTHER GOV'T AGENCIES	5,100	2,550	(2,550)	0.10%
General Fund	OTHER FEES	-	-	-	0.00%
General Fund	STATE SB-90 REIMBURSEMENT	-	-	-	0.00%
General Fund	OTHER GOV'T AGENCIES	-	-	-	0.00%
General Fund	OTHER FEES	-	-	-	0.00%
	-> Environmental Health	509,694	565,794	56,100	
General Fund	BUSINESS LICENSES	2,200	2,200	-	0.08%
General Fund	OTHER LICENSE & PERMITS	-	-	-	0.00%
General Fund	SEPTIC PERMITS	50,950	50,950	-	1.91%
General Fund	FOOD & CONSUMER PERMITS	64,350	64,350	-	2.41%
General Fund	RECREATIONAL HEALTH	16,380	16,380	-	0.61%
General Fund	SMALL WATER SYSTEMS	44,460	44,460	-	1.67%
General Fund	HAZARDOUS MATERIAL	81,370	81,370	-	3.05%
General Fund	SOLID WASTE PERMIT	8,190	8,190	-	0.31%
General Fund	LAND DEVELOPMENT	2,340	2,340	-	0.09%
General Fund	WELL PERMITS	70,840	70,840	-	2.66%
General Fund	UNDERGROUND STORAGE	43,290	43,290	-	1.62%
General Fund	MEDICAL WASTE	9,009	9,009	-	0.34%
General Fund	MARIJUANA SITE REG	-	-	-	0.00%
General Fund	FORF & PENALTIES	1,500	1,500	-	0.06%
General Fund	STATE GRANTS	-	-	-	0.00%
General Fund	OTHER STATE HEALTH	110,200	110,200	-	4.13%
General Fund	STATE OTHER	4,615	4,615	-	0.17%
General Fund	OTHER GOV'T AGENCIES	-	-	-	0.00%
General Fund	VEHICLE ABATEMENT FEE	-	-	-	0.00%
General Fund	CODE ENFORCEMENT	-	-	-	0.00%
General Fund	OTHER FEES	-	-	-	0.00%
General Fund	INTERFUND REVENUE	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%

FY 2025-26 RECOMMENDED REVENUE BUDGET BY DEPT.

Fund	Department	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
General Fund	INSURANCE SETTLEMENTS	-	-	-	0.00%
General Fund	DONATIONS	-	-	-	0.00%
General Fund	SALE OF FIXED ASSETS	-	-	-	0.00%
General Fund	OP TRANSFER IN	-	56,100	56,100	2.10%
General Fund	BUSINESS LICENSES	-	-	-	0.00%
General Fund	OTHER LICENSE & PERMITS	-	-	-	0.00%
General Fund	-> Ambulance Service	-	-	-	
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
General Fund	-> Solid Waste	600,000	700,000	100,000	
General Fund	FRANCHISES	600,000	700,000	100,000	26.25%
General Fund	INTEREST	-	-	-	0.00%
General Fund	STATE OTHER	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
General Fund	FRANCHISES	-	-	-	0.00%
General Fund	INTEREST	-	-	-	0.00%
General Fund	STATE OTHER	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
General Fund	-> Juvenile Court Wards	101,000	101,000	-	
General Fund	STATE GRANTS	-	-	-	0.00%
General Fund	YOUTHFUL OFFENDER	-	-	-	0.00%
General Fund	OTHER GOV'T AGENCIES	-	-	-	0.00%
General Fund	STATE GRANTS	-	-	-	0.00%
General Fund	YOUTHFUL OFFENDER	-	-	-	0.00%
General Fund	OTHER GOV'T AGENCIES	-	-	-	0.00%
General Fund	STATE GRANTS	-	-	-	0.00%
General Fund	YOUTHFUL OFFENDER	-	-	-	0.00%
General Fund	OTHER GOV'T AGENCIES	101,000	101,000	-	3.79%
General Fund	-> Veterans Service	123,600	123,600	-	
General Fund	STATE GRANTS	-	-	-	0.00%
General Fund	STATE VETERANS AFFAIRS	-	-	-	0.00%
General Fund	STATE VETERAN'S EXCESS	-	-	-	0.00%
General Fund	STATE GRANTS	-	-	-	0.00%
General Fund	STATE VETERANS AFFAIRS	123,600	123,600	-	4.64%
General Fund	STATE VETERAN'S EXCESS	-	-	-	0.00%
General Fund	CAL VET PROP 63	-	-	-	0.00%
General Fund	INTERFUND REVENUE	-	-	-	0.00%
General Fund	TRAVEL REIMBURSEMENTS	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
General Fund	-> Community Action Agency	1,417,760	1,175,432	(242,328)	
General Fund	FORF & PENALTIES	-	-	-	0.00%
General Fund	FEDERAL OTHER	-	-	-	0.00%
General Fund	FEDERAL OTHER	-	-	-	0.00%
General Fund	COMMUNITY SVC BLOCK GRANT	328,929	302,929	(26,000)	11.36%
General Fund	FEDERAL SECTION 8	-	-	-	0.00%
General Fund	DISASTER PREPAREDNESS	-	-	-	0.00%
General Fund	FEDERAL STIMULUS - ARRA	-	-	-	0.00%
General Fund	ARRA/STATE PASS THROUGH	-	-	-	0.00%
General Fund	FED CARES RELIEF	-	-	-	0.00%
General Fund	ARRA/CHARGE FOR SERVICES	-	-	-	0.00%
General Fund	INTERFUND REVENUE	1,088,831	872,503	(216,328)	32.72%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
General Fund	SALE OF FIXED ASSETS	-	-	-	0.00%
General Fund	-> Library	42,900	32,400	(10,500)	
General Fund	STATE OTHER	-	-	-	0.00%
General Fund	LIBRARY SUBVENTION	-	-	-	0.00%
General Fund	DONATIONS	-	-	-	0.00%
General Fund	SALE OF FIXED ASSETS	-	-	-	0.00%
General Fund	STATE OTHER	20,000	15,000	(5,000)	0.56%
General Fund	LIBRARY SUBVENTION	-	-	-	0.00%
General Fund	LATCF	-	-	-	0.00%
General Fund	OTHER GOV'T AGENCIES	-	-	-	0.00%
General Fund	LIBRARY SERVICES	7,200	7,200	-	0.27%
General Fund	OTHER FEES	-	-	-	0.00%
General Fund	REPLACEMENT REVENUE	1,200	1,200	-	0.05%
General Fund	MISCELLANEOUS REVENUE	4,500	4,000	(500)	0.15%
General Fund	ERATE	-	-	-	0.00%
General Fund	INSURANCE SETTLEMENTS	-	-	-	0.00%
General Fund	DONATIONS	10,000	5,000	(5,000)	0.19%
General Fund	SALE OF FIXED ASSETS	-	-	-	0.00%
General Fund	-> Agricultural Extension	-	-	-	
General Fund	STATE GRANTS	-	-	-	0.00%
General Fund	LATCF	-	-	-	0.00%
General Fund	INTERFUND REVENUE	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
General Fund	SALE OF FIXED ASSETS	-	-	-	0.00%
General Fund	STATE GRANTS	-	-	-	0.00%
General Fund	LATCF	-	-	-	0.00%
General Fund	INTERFUND REVENUE	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
General Fund	SALE OF FIXED ASSETS	-	-	-	0.00%
General Fund	STATE GRANTS	-	-	-	0.00%
General Fund	LATCF	-	-	-	0.00%
General Fund	INTERFUND REVENUE	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
General Fund	SALE OF FIXED ASSETS	-	-	-	0.00%
General Fund	-> Camp Tehama	39,485	42,022	2,537	
General Fund	OTHER GOV'T AGENCIES	-	-	-	0.00%
General Fund	AMERICAN RESCUE PLAN ACT	-	-	-	0.00%
General Fund	OTHER GOV'T AGENCIES	-	-	-	0.00%
General Fund	AMERICAN RESCUE PLAN ACT	-	-	-	0.00%
General Fund	PARKS/RECREATION SERVICE	39,485	42,022	2,537	1.58%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
General Fund	SETTLEMENTS	-	-	-	0.00%
General Fund	DONATIONS	-	-	-	0.00%
General Fund	SALE OF FIXED ASSETS	-	-	-	0.00%
General Fund	-> Parks & Recreation	11,932	11,932	-	
General Fund	RENTS & CONCESSIONS	-	-	-	0.00%
General Fund	CONE GROVE PARK	2,400	2,400	-	0.09%
General Fund	GERBER PARK	-	-	-	0.00%
General Fund	MILL CREEK PARK	1,000	1,000	-	0.04%
General Fund	BEND BRIDGE	-	-	-	0.00%
General Fund	RIDGEWAY PARK	5,952	5,952	-	0.22%
General Fund	TC RIVER PARK	2,580	2,580	-	0.10%

FY 2025-26 RECOMMENDED REVENUE BUDGET BY DEPT.

Fund	Department	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
	-> R B Community Center	-	-	-	
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
	-> Corning Veterans Hall	68,306	68,449	143	
General Fund	RENTS & CONCESSIONS	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
General Fund	RENTS & CONCESSIONS	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
General Fund	RENTS & CONCESSIONS	32,493	32,636	143	1.22%
General Fund	MISCELLANEOUS REVENUE	35,813	35,813	-	1.34%
	-> Los Molinos Senior Center	-	-	-	
General Fund	RENTS & CONCESSIONS	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
General Fund	RENTS & CONCESSIONS	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
	-> Los Molinos Veterans Hall	43,022	43,113	91	
General Fund	RENTS & CONCESSIONS	7,209	7,300	91	0.27%
General Fund	MISCELLANEOUS REVENUE	35,813	35,813	-	1.34%
General Fund	SETTLEMENTS	-	-	-	0.00%
General Fund	RENTS & CONCESSIONS	-	-	-	0.00%
General Fund	SETTLEMENTS	-	-	-	0.00%
	-> Red Bluff Veterans Hall	61,078	61,246	168	
General Fund	RENTS & CONCESSIONS	25,265	25,433	168	0.95%
General Fund	MISCELLANEOUS REVENUE	35,813	35,813	-	1.34%
General Fund	RENTS & CONCESSIONS	-	-	-	0.00%
General Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
	-> Road Capital Projects	26,539,879	7,106,246	(19,433,633)	
Road Fund	SALES & USE TAX 1/4 CENT	-	-	-	0.00%
Road Fund	STATE ROAD MATCHING	-	-	-	0.00%
Road Fund	STATE ROAD EXCHANGE	-	-	-	0.00%
Road Fund	ROAD DEPARTMENT / ST HWY USERS SB1	-	562,164	562,164	21.08%
Road Fund	STATE ROAD MATCHING	100,000	100,000	-	3.75%
Road Fund	STATE ROAD EXCHANGE	196,075	-	(196,075)	0.00%
Road Fund	STATE OTHER	1,972,443	388,820	(1,583,623)	14.58%
Road Fund	FEDERAL FOREST RESERVE	70,966	-	(70,966)	0.00%
Road Fund	FEDERAL OTHER	24,200,395	6,055,262	(18,145,133)	227.10%
	-> Road Department	15,499,143	13,495,364	(2,003,779)	
Road Fund	SALES & USE TAX 1/4 CENT	850,000	696,437	(153,563)	26.12%
Road Fund	ROAD PRIVILEGES & PERMITS	10,000	10,105	105	0.38%
Road Fund	FRANCHISES	-	-	-	0.00%
Road Fund	INTEREST	-	-	-	0.00%
Road Fund	STATE HIGHWAY USERS 2104	1,017,933	1,017,219	(714)	38.15%
Road Fund	STATE HIGHWAY USERS 2106	269,427	273,997	4,570	10.28%
Road Fund	STATE HIGHWAY USERS 2105	1,104,876	1,134,479	29,603	42.55%
Road Fund	STATE HIGHWAY USERS 2103	1,714,187	1,758,860	44,673	65.97%
Road Fund	ST HWY USERS SB1 LOAN RPY	-	-	-	0.00%
Road Fund	ST HWY USERS SB1 RMRA	4,940,331	4,508,737	(431,594)	169.10%
Road Fund	STATE ROAD MATCHING	-	-	-	0.00%
Road Fund	STATE ROAD EXCHANGE	170,000	466,000	296,000	17.48%
Road Fund	STATE RSTP EXCHANGE	-	-	-	0.00%
Road Fund	STATE DISASTER RELIEF	1,227,535	1,056,998	(170,537)	39.64%
Road Fund	STATE OTHER	-	-	-	0.00%
Road Fund	STATE SB-90 REIMBURSEMENT	-	-	-	0.00%
Road Fund	FEDERAL DISASTER RELIEF	3,193,109	2,246,726	(946,383)	84.26%
Road Fund	FEDERAL FOREST RESERVE	402,143	-	(402,143)	0.00%
Road Fund	FEDERAL OTHER	-	-	-	0.00%
Road Fund	FEDERAL STIMULUS - ARRA	-	-	-	0.00%
Road Fund	ARRA/STATE PASS THROUGH	-	-	-	0.00%
Road Fund	FED CARES RELIEF	-	-	-	0.00%
Road Fund	AMERICAN RESCUE PLAN ACT	-	-	-	0.00%
Road Fund	ARRA/CHARGE FOR SERVICES	-	-	-	0.00%
Road Fund	PLANNING/ENGINEERING SERV	12,500	10,305	(2,195)	0.39%
Road Fund	ROAD & STREET SERVICES	-	-	-	0.00%
Road Fund	OTHER FEES	-	-	-	0.00%
Road Fund	INTERFUND REVENUE	584,602	315,501	(269,101)	11.83%
Road Fund	OTHER SALES	-	-	-	0.00%
Road Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
Road Fund	INSURANCE SETTLEMENTS	2,500	-	(2,500)	0.00%
Road Fund	SETTLEMENTS	-	-	-	0.00%
	-> Plant Acquisition	23,533,000	13,962,586	(9,570,414)	
Capital Outlay	TIMBER YIELD GUARANTEE	3,000	3,000	-	0.11%
Capital Outlay	CCCJ FINES	-	-	-	0.00%
Capital Outlay	INTEREST	30,000	30,000	-	1.13%
Capital Outlay	INTEREST LONG TERM	-	-	-	0.00%
Capital Outlay	STATE GRANTS	20,000,000	10,429,586	(9,570,414)	391.16%
Capital Outlay	STATE CONSTRUCTION	-	-	-	0.00%
Capital Outlay	AMERICAN RESCUE PLAN ACT	3,500,000	3,500,000	-	131.27%
Capital Outlay	MISCELLANEOUS REVENUE	-	-	-	0.00%
Capital Outlay	TOBACCO SECURITIZATION	-	-	-	0.00%
	-> Fish & Game	3,000	3,000	-	
Fish & Game	OTHER COURT FINES	2,000	2,000	-	0.08%
Fish & Game	INTEREST	1,000	1,000	-	0.04%
Fish & Game	DONATIONS	-	-	-	0.00%
Fish & Game	OTHER COURT FINES	-	-	-	0.00%
Fish & Game	INTEREST	-	-	-	0.00%
Fish & Game	DONATIONS	-	-	-	0.00%
	-> Fire Sch C Vol	5,939,250	6,594,920	655,670	
Fire Fund	P/T CURRENT SECURED	4,050,000	4,300,000	250,000	161.27%
Fire Fund	OPERATING UNITARY TAX	200,000	260,000	60,000	9.75%
Fire Fund	P/T CURRENT UNSECURED	190,000	220,000	30,000	8.25%
Fire Fund	P/T PRIOR SECURED	-	-	-	0.00%
Fire Fund	P/T PRIOR YEAR UNSECURED	4,000	7,000	3,000	0.26%
Fire Fund	P/T CURRENT SUPPLEMENTAL	7,000	40,000	33,000	1.50%
Fire Fund	P/T PRIOR SUPPLEMENTAL	-	-	-	0.00%
Fire Fund	TIMBER YIELD GUARANTEE	7,000	7,000	-	0.26%
Fire Fund	INTEREST	210,000	375,000	165,000	14.06%
Fire Fund	HOME OWNERS P/T RELIEF	50,000	50,000	-	1.88%
Fire Fund	STATE OTHER	20,000	20,000	-	0.75%
Fire Fund	STATE SB-90 REIMBURSEMENT	-	-	-	0.00%
Fire Fund	DISPATCH SERVICES	341,250	205,920	(135,330)	7.72%
Fire Fund	IMPACT FEES	400,000	400,000	-	15.00%
Fire Fund	MITIGATION - NON COMMER.	-	-	-	0.00%
Fire Fund	MITIGATION - COMMERCIAL	-	-	-	0.00%

FY 2025-26 RECOMMENDED REVENUE BUDGET BY DEPT.

Fund	Department	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
Fire Fund	PR CODE 4290	110,000	110,000	-	4.13%
Fire Fund	OTHER FEES	350,000	600,000	250,000	22.50%
Fire Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
Fire Fund	INSURANCE SETTLEMENTS	-	-	-	0.00%
	-> Da - Dss Security	119,295	125,160	5,865	
Public Safety	INTERFUND REVENUE	119,295	125,160	5,865	4.69%
Public Safety	INTERFUND REVENUE	-	-	-	0.00%
	-> Da Welfare Fraud Siu	602,845	512,418	(90,427)	
Public Safety	CITIZEN OPTION-PUB SAFETY	-	-	-	0.00%
Public Safety	INTERFUND REVENUE	602,845	512,418	(90,427)	19.22%
Public Safety	MISCELLANEOUS REVENUE	-	-	-	0.00%
Public Safety	INSURANCE SETTLEMENTS	-	-	-	0.00%
Public Safety	SALE OF FIXED ASSETS	-	-	-	0.00%
	-> District Attorney	637,913	736,850	98,937	
Public Safety	FORF & PENALTIES	-	-	-	0.00%
Public Safety	CLR 2011 REALIGNMENT	343,238	473,399	130,161	17.75%
Public Safety	CITIZEN OPTION-PUB SAFETY	-	-	-	0.00%
Public Safety	STATE OTHER	-	-	-	0.00%
Public Safety	FEDERAL OCJP	-	-	-	0.00%
Public Safety	OTHER GOV'T AGENCIES	212,815	179,591	(33,224)	6.74%
Public Safety	ARRA/CHARGE FOR SERVICES	-	-	-	0.00%
Public Safety	CODE ENFORCEMENT SERVICES	69,860	69,860	-	2.62%
Public Safety	COST REIMBURSEMENT	-	-	-	0.00%
Public Safety	MISCELLANEOUS REVENUE	-	-	-	0.00%
Public Safety	FEDERAL ASSET SEIZURE	-	-	-	0.00%
Public Safety	STATE ASSET SEIZURE	12,000	14,000	2,000	0.53%
Public Safety	INSURANCE SETTLEMENTS	-	-	-	0.00%
	-> Da Fraud Auto	105,955	-	(105,955)	
Public Safety	CITIZEN OPTION-PUB SAFETY	-	-	-	0.00%
Public Safety	STATE OTHER	105,955	-	(105,955)	0.00%
Public Safety	MISCELLANEOUS REVENUE	-	-	-	0.00%
Public Safety	CITIZEN OPTION-PUB SAFETY	-	-	-	0.00%
Public Safety	STATE OTHER	-	-	-	0.00%
Public Safety	MISCELLANEOUS REVENUE	-	-	-	0.00%
	-> Da Insurance Fraud	252,915	-	(252,915)	
Public Safety	CITIZEN OPTION-PUB SAFETY	-	-	-	0.00%
Public Safety	STATE OTHER	252,915	-	(252,915)	0.00%
Public Safety	OTHER GOV'T AGENCIES	-	-	-	0.00%
Public Safety	MISCELLANEOUS REVENUE	-	-	-	0.00%
Public Safety	CITIZEN OPTION-PUB SAFETY	-	-	-	0.00%
Public Safety	STATE OTHER	-	-	-	0.00%
Public Safety	OTHER GOV'T AGENCIES	-	-	-	0.00%
Public Safety	MISCELLANEOUS REVENUE	-	-	-	0.00%
	-> Da Child Abduction	119,733	-	(119,733)	
Public Safety	STATE SB-90 REIMBURSEMENT	119,733	-	(119,733)	0.00%
Public Safety	MISCELLANEOUS REVENUE	-	-	-	0.00%
Public Safety	STATE SB-90 REIMBURSEMENT	-	-	-	0.00%
Public Safety	MISCELLANEOUS REVENUE	-	-	-	0.00%
	-> Public Defender	74,000	104,000	30,000	
Public Safety	STATE GRANTS	-	-	-	0.00%
Public Safety	CLR 2011 REALIGNMENT	70,000	100,000	30,000	3.75%
Public Safety	REIMB PUBLIC DEFENDER	4,000	4,000	-	0.15%
Public Safety	MISCELLANEOUS REVENUE	-	-	-	0.00%
Public Safety	CLR 2011 REALIGNMENT	-	-	-	0.00%
Public Safety	REIMB PUBLIC DEFENDER	-	-	-	0.00%
Public Safety	MISCELLANEOUS REVENUE	-	-	-	0.00%
	-> Public Safety General	26,364,943	26,364,943	-	
Public Safety	CLR 2011 REALIGNMENT	-	-	-	0.00%
Public Safety	PUBLIC SAFETY AUGMENT	5,776,216	5,776,216	-	216.64%
Public Safety	HOMICIDE REIMBURSEMENT	-	-	-	0.00%
Public Safety	AMERICAN RESCUE PLAN ACT	-	-	-	0.00%
Public Safety	OPERATING TRANSFER-IN	20,588,727	20,588,727	-	772.18%
Public Safety	CLR 2011 REALIGNMENT	-	-	-	0.00%
Public Safety	PUBLIC SAFETY AUGMENT	-	-	-	0.00%
Public Safety	HOMICIDE REIMBURSEMENT	-	-	-	0.00%
Public Safety	AMERICAN RESCUE PLAN ACT	-	-	-	0.00%
Public Safety	OPERATING TRANSFER-IN	-	-	-	0.00%
	-> Bailiff	1,010,879	1,025,629	14,750	
Public Safety	CLR 2011 REALIGNMENT	1,010,879	1,025,629	14,750	38.47%
Public Safety	AB443/205 01/02	-	-	-	0.00%
Public Safety	BAILIFF SERVICES	-	-	-	0.00%
Public Safety	CLR 2011 REALIGNMENT	-	-	-	0.00%
Public Safety	AB443/205 01/02	-	-	-	0.00%
Public Safety	BAILIFF SERVICES	-	-	-	0.00%
	-> Boating Grants	213,381	219,913	6,532	
Public Safety	P/T CURRENT UNSECURED	42,399	45,300	2,901	1.70%
Public Safety	STATE OTHER	133,448	133,448	-	5.00%
Public Safety	FEDERAL OTHER	-	-	-	0.00%
Public Safety	LAW ENFORCEMENT SERVICES	37,534	41,165	3,631	1.54%
Public Safety	P/T CURRENT UNSECURED	-	-	-	0.00%
Public Safety	STATE OTHER	-	-	-	0.00%
Public Safety	FEDERAL OTHER	-	-	-	0.00%
Public Safety	LAW ENFORCEMENT SERVICES	-	-	-	0.00%
	-> Sheriff	1,219,228	1,421,778	202,550	
Public Safety	BUSINESS LICENSES	300	300	-	0.01%
Public Safety	OTHER LICENSE & PERMITS	1,256	1,256	-	0.05%
Public Safety	OTHER COURT FINES	-	-	-	0.00%
Public Safety	MISC FINES & FEES	-	-	-	0.00%
Public Safety	MISC PENAL CODE FINES	-	-	-	0.00%
Public Safety	RENTS & CONCESSIONS	-	-	-	0.00%
Public Safety	STATE CIVIL DEFENSE	-	-	-	0.00%
Public Safety	CLR 2011 REALIGNMENT	77,681	105,488	27,807	3.96%
Public Safety	STATE DISASTER RELIEF	-	-	-	0.00%
Public Safety	CITIZEN OPTION-PUB SAFETY	261,285	272,879	11,594	10.23%
Public Safety	STATE OTHER	370,000	380,500	10,500	14.27%
Public Safety	STATE OFFICER TRAINING	16,951	49,440	32,489	1.85%
Public Safety	HI TECH CLEEP GRANT	-	-	-	0.00%
Public Safety	AB443/205 01/02	11,574	15,914	4,340	0.60%
Public Safety	STATE SB-90 REIMBURSEMENT	-	-	-	0.00%
Public Safety	FEDERAL DISASTER RELIEF	-	76,938	76,938	2.89%
Public Safety	HOMELAND SECURITY	137,052	334,071	197,019	12.53%
Public Safety	FEDERAL OTHER	190,000	30,000	(160,000)	1.13%
Public Safety	FEDERAL STIMULUS - ARRA	-	-	-	0.00%
Public Safety	ARRA/STATE PASS THROUGH	-	-	-	0.00%

FY 2025-26 RECOMMENDED REVENUE BUDGET BY DEPT.

Fund	Department	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
Public Safety	ARRA/CHARGE FOR SERVICES	-	-	-	0.00%
Public Safety	CIVIL PROCESS SERVICE	36,981	36,981	-	1.39%
Public Safety	LAW ENFORCEMENT SERVICES	69,828	49,000	(20,828)	1.84%
Public Safety	CODE ENFORCEMENT SERVICES	-	-	-	0.00%
Public Safety	OTHER FEES	2,037	2,037	-	0.08%
Public Safety	INTERFUND REVENUE	27,700	40,700	13,000	1.53%
Public Safety	COST REIMBURSEMENT	-	-	-	0.00%
Public Safety	MISCELLANEOUS REVENUE	5,513	5,513	-	0.21%
Public Safety	FEDERAL ASSET SEIZURE	11,070	20,761	9,691	0.78%
Public Safety	STATE ASSET SEIZURE	-	-	-	0.00%
Public Safety	INSURANCE SETTLEMENTS	-	-	-	0.00%
	-> Sheriff Animal Regulation	3,161	-	(3,161)	
Public Safety	MISC PENAL CODE FINES	3,161	-	(3,161)	0.00%
Public Safety	CLR 2011 REALIGNMENT	-	-	-	0.00%
	-> Sheriff/Court Security	179,804	179,804	-	
Public Safety	CLR 2011 REALIGNMENT	179,804	179,804	-	6.74%
Public Safety	CITIZEN OPTION-PUB SAFETY	-	-	-	0.00%
Public Safety	AB443/205 01/02	-	-	-	0.00%
Public Safety	COURT SECURITY SERVICES	-	-	-	0.00%
Public Safety	MISCELLANEOUS REVENUE	-	-	-	0.00%
Public Safety	CLR 2011 REALIGNMENT	-	-	-	0.00%
Public Safety	CITIZEN OPTION-PUB SAFETY	-	-	-	0.00%
Public Safety	AB443/205 01/02	-	-	-	0.00%
Public Safety	COURT SECURITY SERVICES	-	-	-	0.00%
Public Safety	MISCELLANEOUS REVENUE	-	-	-	0.00%
	-> Auto Shop	536,774	580,872	44,098	
Public Safety	CLR 2011 REALIGNMENT	461,884	460,872	(1,012)	17.28%
Public Safety	AB443/205 01/02	-	-	-	0.00%
Public Safety	OTHER FEES	74,890	120,000	45,110	4.50%
Public Safety	MISCELLANEOUS REVENUE	-	-	-	0.00%
Public Safety	CLR 2011 REALIGNMENT	-	-	-	0.00%
Public Safety	AB443/205 01/02	-	-	-	0.00%
Public Safety	OTHER FEES	-	-	-	0.00%
Public Safety	MISCELLANEOUS REVENUE	-	-	-	0.00%
	-> Work Farm	104,877	168,241	63,364	
Public Safety	CLR 2011 REALIGNMENT	104,877	168,241	63,364	6.31%
Public Safety	OTHER FEES	-	-	-	0.00%
Public Safety	MISCELLANEOUS REVENUE	-	-	-	0.00%
Public Safety	CLR 2011 REALIGNMENT	-	-	-	0.00%
Public Safety	OTHER FEES	-	-	-	0.00%
Public Safety	MISCELLANEOUS REVENUE	-	-	-	0.00%
	-> Jail	1,073,275	1,163,103	89,828	
Public Safety	OTHER COURT FINES	-	-	-	0.00%
Public Safety	CLR 2011 REALIGNMENT	872,836	945,535	72,699	35.46%
Public Safety	CALAIM - JAIL	-	-	-	0.00%
Public Safety	STATE COVID RELIEF	-	-	-	0.00%
Public Safety	CITIZEN OPTION-PUB SAFETY	14,000	14,000	-	0.53%
Public Safety	STATE OTHER	-	-	-	0.00%
Public Safety	STATE OFFICER TRAINING	30,000	32,487	2,487	1.22%
Public Safety	AB443/205 01/02	-	-	-	0.00%
Public Safety	INDIAN GAMING FUND SB-621	-	-	-	0.00%
Public Safety	SCAAP	-	-	-	0.00%
Public Safety	STATE SB-90 REIMBURSEMENT	-	-	-	0.00%
Public Safety	FEDERAL OTHER	-	-	-	0.00%
Public Safety	SCAAP FEDERAL	-	-	-	0.00%
Public Safety	FED CARES RELIEF	-	-	-	0.00%
Public Safety	INSTITUTIONAL CARE & SERV	-	-	-	0.00%
Public Safety	BOOKING FEES	50,421	50,421	-	1.89%
Public Safety	OTHER-WEEKEND WORK	5,848	10,200	4,352	0.38%
Public Safety	CDC TRANSPORTATION	-	-	-	0.00%
Public Safety	INTERFUND REVENUE	99,720	109,610	9,890	4.11%
Public Safety	MISC REPAYMENTS	450	450	-	0.02%
Public Safety	MISCELLANEOUS REVENUE	-	400	400	0.02%
Public Safety	STATE ASSET SEIZURE	-	-	-	0.00%
	-> Jail - Health Services	100,000	100,000	-	
Public Safety	CLR 2011 REALIGNMENT	100,000	100,000	-	3.75%
Public Safety	STATE OTHER	-	-	-	0.00%
Public Safety	OTHER FEES	-	-	-	0.00%
Public Safety	MISCELLANEOUS REVENUE	-	-	-	0.00%
Public Safety	CLR 2011 REALIGNMENT	-	-	-	0.00%
Public Safety	STATE OTHER	-	-	-	0.00%
Public Safety	OTHER FEES	-	-	-	0.00%
Public Safety	MISCELLANEOUS REVENUE	-	-	-	0.00%
	-> Day Reporting Center	2,185,477	2,108,606	(76,871)	
Public Safety	STATE GRANTS	-	-	-	0.00%
Public Safety	CLR 2011 REALIGNMENT	2,185,477	2,108,606	(76,871)	79.08%
Public Safety	CITIZEN OPTION-PUB SAFETY	-	-	-	0.00%
Public Safety	SB678 INCENTIVE	-	-	-	0.00%
Public Safety	OTHER FEES	-	-	-	0.00%
	-> Juvenile Hall	2,510,589	2,510,589	-	
Public Safety	STATE GRANTS	-	-	-	0.00%
Public Safety	CLR 2011 REALIGNMENT	-	-	-	0.00%
Public Safety	CLR2011 YOUTHFUL OFFENDER	-	-	-	0.00%
Public Safety	CLR2011 JUV REENTRY GRANT	-	-	-	0.00%
Public Safety	CITIZEN OPTION-PUB SAFETY	155,028	155,028	-	5.81%
Public Safety	STATE OTHER	911,691	911,691	-	34.19%
Public Safety	JPCF AB-139/74	172,550	172,550	-	6.47%
Public Safety	YOUTHFUL OFFENDER	94,025	94,025	-	3.53%
Public Safety	SB678 INCENTIVE	10,000	10,000	-	0.38%
Public Safety	STATE JUVENILE HALL MILK	35,200	35,200	-	1.32%
Public Safety	TANF-PROBATION	-	-	-	0.00%
Public Safety	FEDERAL OCJP	-	-	-	0.00%
Public Safety	INSTITUTIONAL CARE & SERV	867,750	867,750	-	32.54%
Public Safety	INTERFUND REVENUE	264,345	264,345	-	9.91%
Public Safety	MISCELLANEOUS REVENUE	-	-	-	0.00%
Public Safety	SALE OF FIXED ASSETS	-	-	-	0.00%
	-> Probation	2,514,496	2,495,496	(19,000)	
Public Safety	OTHER COURT FINES	-	-	-	0.00%
Public Safety	CCJ FINES	-	-	-	0.00%
Public Safety	FORF & PENALTIES	-	-	-	0.00%
Public Safety	STATE PUBLIC ASSIST ADMIN	-	-	-	0.00%
Public Safety	STATE GRANTS	-	-	-	0.00%
Public Safety	HEALTH & WELFARE REALIGN	55,212	55,212	-	2.07%
Public Safety	CLR 2011 REALIGNMENT	630,530	630,530	-	23.65%

FY 2025-26 RECOMMENDED REVENUE BUDGET BY DEPT.

Fund	Department	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
Public Safety	CLR2011 YOUTHFUL OFFENDER	-	-	-	0.00%
Public Safety	CLR2011 JUV REENTRY GRANT	-	-	-	0.00%
Public Safety	CLR2011 CHILD WELFARE SVC	5,215	5,215	-	0.20%
Public Safety	COMM CORR PERF INCENT	-	-	-	0.00%
Public Safety	CLR 2011 GROWTH	-	-	-	0.00%
Public Safety	CITIZEN OPTION-PUB SAFETY	51,794	51,794	-	1.94%
Public Safety	STATE OFFICER TRAINING	45,240	45,240	-	1.70%
Public Safety	PRE-TRIAL ASSESSMENT	-	-	-	0.00%
Public Safety	CRIME PREVENTION (PROP36)	-	-	-	0.00%
Public Safety	JPCF AB-139/74	354,699	334,699	(20,000)	12.55%
Public Safety	YOUTHFUL OFFENDER	316,112	296,112	(20,000)	11.11%
Public Safety	S8678 INCENTIVE	691,547	712,547	21,000	26.72%
Public Safety	PRE-TRIAL MONITORING	190,000	190,000	-	7.13%
Public Safety	10% RESTITUTION	-	-	-	0.00%
Public Safety	STATE SB-90 REIMBURSEMENT	-	-	-	0.00%
Public Safety	FEDERAL PUBLIC ASSIST ADM	60,000	60,000	-	2.25%
Public Safety	FEDERAL OTHER	-	-	-	0.00%
Public Safety	PROBATION SERVICE FEE	-	-	-	0.00%
Public Safety	AB1869 FEE REPLACEMENT	114,147	114,147	-	4.28%
	-> Risk Management	8,305,190	8,770,002	464,812	
Risk Management	INTEREST	8,000	8,000	-	0.30%
Risk Management	STATE COVID RELIEF	-	-	-	0.00%
Risk Management	OTHER FEES	-	-	-	0.00%
Risk Management	INTERFUND REV W/C	4,239,177	4,268,356	29,179	160.08%
Risk Management	INTERFUND REV G/L	3,252,700	3,551,375	298,675	133.19%
Risk Management	INTERFUND REV PROPERTY	366,438	501,153	134,715	18.80%
Risk Management	INTERFUND REV U/I	200,800	200,800	-	7.53%
Risk Management	INTERFUND-MEDICAL MALPRCT	178,075	180,318	2,243	6.76%
Risk Management	COST REIMBURSEMENT	-	-	-	0.00%
Risk Management	MISCELLANEOUS REVENUE	-	-	-	0.00%
Risk Management	RISK MANAGEMENT SUBSIDY	60,000	60,000	-	2.25%
Risk Management	SALE OF FIXED ASSETS	-	-	-	0.00%
	-> Social Services General	976,909	976,909	-	
Social Services	VEH LICENSE-REALIGNMENT	-	-	-	0.00%
Social Services	HEALTH & WELFARE REALIGN	-	-	-	0.00%
Social Services	OPERATING TRANSFER-IN	976,909	976,909	-	36.64%
Social Services	VEH LICENSE-REALIGNMENT	-	-	-	0.00%
Social Services	HEALTH & WELFARE REALIGN	-	-	-	0.00%
Social Services	OPERATING TRANSFER-IN	-	-	-	0.00%
	-> Social Services Admin	34,959,007	30,704,198	(4,254,809)	
Social Services	RENTS & CONCESSIONS	50,208	41,707	(8,501)	1.56%
Social Services	VEH LICENSE-REALIGNMENT	-	-	-	0.00%
Social Services	STATE PUBLIC ASSIST ADMIN	12,214,321	11,762,407	(451,914)	441.15%
Social Services	CAL-WORKS INCENTIVE	-	-	-	0.00%
Social Services	SOC SVC FRAUD INCENTIVE	-	-	-	0.00%
Social Services	ST PUB ASST-WRAP AROUND	-	-	-	0.00%
Social Services	HEALTH & WELFARE REALIGN	6,332,700	5,481,107	(851,593)	205.57%
Social Services	CLR2011 ADULT PROTECT SVC	707,456	325,973	(381,483)	12.23%
Social Services	CLR2011 FOSTER CARE ADM	370,786	270,090	(100,696)	10.13%
Social Services	CLR2011 CHILD WELFARE SVC	3,337,237	1,776,132	(1,561,105)	66.61%
Social Services	CLR ADOPTIONS ADM	530,107	429,826	(100,281)	16.12%
Social Services	CLR2011 CHILD ABUSE PREV	70,000	20,000	(50,000)	0.75%
Social Services	FAMILY SUPPORT	-	-	-	0.00%
Social Services	FEDERAL PUBLIC ASSIST ADM	11,267,192	10,431,861	(835,331)	391.25%
Social Services	FEDERAL OTHER	-	-	-	0.00%
Social Services	FEDERAL STIMULUS - ARRA	-	-	-	0.00%
Social Services	ARRA/STATE PASS THROUGH	-	-	-	0.00%
Social Services	OTHER GOV'T AGENCIES	-	-	-	0.00%
Social Services	ARRA/CHARGE FOR SERVICES	-	-	-	0.00%
Social Services	COUNTY CHILDRENS FUND	-	-	-	0.00%
Social Services	OTHER FEES	-	-	-	0.00%
Social Services	INTERFUND REVENUE	79,000	165,095	86,095	6.19%
Social Services	MISCELLANEOUS REVENUE	-	-	-	0.00%
Social Services	INSURANCE SETTLEMENTS	-	-	-	0.00%
	-> Public Assistance	23,547,028	23,702,301	155,273	
Social Services	VEH LICENSE-REALIGNMENT	-	-	-	0.00%
Social Services	CAL-WORKS INCENTIVE	-	-	-	0.00%
Social Services	STATE PUBLIC ASSIST AID	1,414,828	435,664	(979,164)	16.34%
Social Services	ST PUB ASST-WRAP AROUND	-	-	-	0.00%
Social Services	HEALTH & WELFARE REALIGN	1,199,477	1,029,828	(169,649)	38.62%
Social Services	CLR2011 FOSTER CARE ASST	2,749,784	2,193,071	(556,713)	82.25%
Social Services	CLR2011 CHILD WELFARE SVC	288,576	-	(288,576)	0.00%
Social Services	CLR2011 ADOPTIONS ASST	4,714,990	4,783,399	68,409	179.40%
Social Services	CLR 2011 CALWORKS MOE	2,039,963	2,063,680	23,717	77.40%
Social Services	CHILD POVERTY & FAM SUPP	999,554	2,279,213	1,279,659	85.48%
Social Services	FAMILY SUPPORT	958,787	1,310,585	351,798	49.15%
Social Services	FEDERAL PUBLIC ASSIST AID	9,062,487	9,458,279	395,792	354.73%
Social Services	FEDERAL OTHER	24,122	24,122	-	0.90%
Social Services	FEDERAL STIMULUS - ARRA	-	-	-	0.00%
Social Services	ARRA/STATE PASS THROUGH	-	-	-	0.00%
Social Services	ARRA/CHARGE FOR SERVICES	-	-	-	0.00%
Social Services	COUNTY CHILDRENS FUND	9,460	9,460	-	0.35%
Social Services	PUBLIC ASST REPAYMENT	85,000	100,000	15,000	3.75%
Social Services	MISCELLANEOUS REVENUE	-	-	-	0.00%
Social Services	CONTRIBUTIONS APS	-	15,000	15,000	0.56%
Social Services	OP TRANSFER IN	-	-	-	0.00%
Social Services	VEH LICENSE-REALIGNMENT	-	-	-	0.00%
Social Services	OP TRANSFER IN	-	-	-	0.00%
	-> Gen Assistance-Indigent	55,574	68,292	12,718	
Social Services	OTHER FEES	1,100	1,363	263	0.05%
Social Services	PUBLIC ASST REPAYMENT	48,985	66,762	17,777	2.50%
Social Services	MISC REPAYMENTS	5,489	167	(5,322)	0.01%
Social Services	MISCELLANEOUS REVENUE	-	-	-	0.00%
Social Services	OTHER FEES	-	-	-	0.00%
Social Services	PUBLIC ASST REPAYMENT	-	-	-	0.00%
Social Services	MISC REPAYMENTS	-	-	-	0.00%
Social Services	MISCELLANEOUS REVENUE	-	-	-	0.00%
	-> Equipment Acquisition	1,183,294	586,674	(596,620)	
Debt Service Fund	INTEREST	6,000	-	(6,000)	0.00%
Debt Service Fund	INTEREST LONG TERM	-	-	-	0.00%
Debt Service Fund	OPERATING TRANSFER-IN	582,896	-	(582,896)	0.00%
Debt Service Fund	OPERATING XFER IN AIRCON	594,398	586,674	(7,724)	22.00%
Debt Service Fund	INTEREST	-	-	-	0.00%
Debt Service Fund	INTEREST LONG TERM	-	-	-	0.00%

FY 2025-26 RECOMMENDED REVENUE BUDGET BY DEPT.

Fund	Department	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
Debt Service Fund	OPERATING TRANSFER-IN	-	-	-	0.00%
Debt Service Fund	OPERATING XFER IN AIRCON	-	-	-	0.00%
	-> Other Long Term Debt	-	-	-	
Debt Service Fund	LONG TERM DEBT PROCEEDS	-	-	-	0.00%
Debt Service Fund	LONG TERM DEBT PROCEEDS	-	-	-	0.00%
	-> Cert Of Participation	277,711	881,675	603,964	
Debt Service Fund	CCJ FINES	217,962	226,960	8,998	8.51%
Debt Service Fund	INTEREST	-	6,000	6,000	0.23%
Debt Service Fund	INTEREST LONG TERM	-	-	-	0.00%
Debt Service Fund	RENTS & CONCESSIONS	59,749	58,263	(1,486)	2.19%
Debt Service Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
Debt Service Fund	OPERATING TRANSFER-IN	-	590,452	590,452	22.14%
Debt Service Fund	OP TRANSFER IN	-	-	-	0.00%
Debt Service Fund	LONG TERM DEBT PROCEEDS	-	-	-	0.00%
	-> Health Services General	201,562	201,562	-	
Health Services	VEH LICENSE-REALIGNMENT	118,954	118,954	-	4.46%
Health Services	OPERATING TRANSFER-IN	82,608	82,608	-	3.10%
Health Services	VEH LICENSE-REALIGNMENT	-	-	-	0.00%
Health Services	OPERATING TRANSFER-IN	-	-	-	0.00%
	-> Public Health	10,698,498	8,106,081	(2,592,417)	
Health Services	VEH LICENSE-REALIGNMENT	1,145,515	1,341,682	196,167	50.32%
Health Services	STATE HEALTH ADMIN	-	-	-	0.00%
Health Services	HEALTH & WELFARE REALIGN	60,000	60,000	-	2.25%
Health Services	OTHER STATE HEALTH	9,191,433	6,388,055	(2,803,378)	239.58%
Health Services	CLR 2011 REALIGNMENT	-	-	-	0.00%
Health Services	FEDERAL HEALTH ADMIN	-	-	-	0.00%
Health Services	FEDERAL STIMULUS - ARRA	-	-	-	0.00%
Health Services	ARRA/STATE PASS THROUGH	-	-	-	0.00%
Health Services	OTHER GOV'T AGENCIES	-	-	-	0.00%
Health Services	FED CARES RELIEF	-	-	-	0.00%
Health Services	ARRA/CHARGE FOR SERVICES	-	-	-	0.00%
Health Services	HEALTH FEES	11,000	11,000	-	0.41%
Health Services	MEDICAL MARIJUANA	-	-	-	0.00%
Health Services	INTERFUND REVENUE	290,550	305,344	14,794	11.45%
Health Services	MISCELLANEOUS REVENUE	-	-	-	0.00%
Health Services	SALE OF FIXED ASSETS	-	-	-	0.00%
Health Services	OP TRANSFER IN	-	-	-	0.00%
Health Services	LONG TERM DEBT PROCEEDS	-	-	-	0.00%
Health Services	VEH LICENSE-REALIGNMENT	-	-	-	0.00%
	-> Mental Health	19,041,495	20,703,442	1,661,947	
Health Services	VEH LICENSE-REALIGNMENT	100,000	100,000	-	3.75%
Health Services	STATE GRANTS	400,000	-	(400,000)	0.00%
Health Services	STATE MENTAL HEALTH	6,721,256	5,427,919	(1,293,337)	203.57%
Health Services	HEALTH & WELFARE REALIGN	2,191,439	2,191,439	-	82.19%
Health Services	OTHER STATE HEALTH	-	-	-	0.00%
Health Services	CLR 2011 REALIGNMENT	250,273	250,273	-	9.39%
Health Services	CLR 2011 BEHAVIORAL HLTH	1,680,000	1,680,000	-	63.01%
Health Services	STATE SB-90 REIMBURSEMENT	-	-	-	0.00%
Health Services	FEDERAL STIMULUS - ARRA	-	-	-	0.00%
Health Services	MENTAL HEALTH SERVICES	40,000	40,000	-	1.50%
Health Services	MENTAL HEALTH IMD FEES	60,000	120,000	60,000	4.50%
Health Services	MENTAL HEALTH MEDI-CAL	7,122,943	10,560,444	3,437,501	396.07%
Health Services	INTERFUND REVENUE	447,594	305,376	(142,218)	11.45%
Health Services	MISCELLANEOUS REVENUE	27,990	27,990	-	1.05%
Health Services	INSURANCE SETTLEMENTS	-	-	-	0.00%
	-> Drug & Alcohol	3,677,443	3,931,604	254,161	
Health Services	OTHER COURT FINES	-	-	-	0.00%
Health Services	STATE DRUG/ALCH	1,105,459	847,021	(258,438)	31.77%
Health Services	CLR 2011 REALIGNMENT	434,424	450,416	15,992	16.89%
Health Services	CLR2011 DRUG COURT	165,000	165,000	-	6.19%
Health Services	CLR2011 NONDRUG M-SATS	200,000	200,000	-	7.50%
Health Services	CLR2011 DRUG MEDI-CAL	178,220	178,220	-	6.68%
Health Services	CLR 2011 BEHAVIORAL HLTH	-	-	-	0.00%
Health Services	ARRA/CHARGE FOR SERVICES	-	-	-	0.00%
Health Services	MENTAL HEALTH SERVICES	8,000	8,000	-	0.30%
Health Services	SACPA-PROP 36 FEES	-	-	-	0.00%
Health Services	DRUG MEDI-CAL	1,093,521	1,773,654	680,133	66.52%
Health Services	INTERFUND REVENUE	364,361	181,616	(182,745)	6.81%
Health Services	MISCELLANEOUS REVENUE	128,458	127,678	(780)	4.79%
Health Services	INSURANCE SETTLEMENTS	-	-	-	0.00%
Health Services	SALE OF FIXED ASSETS	-	-	-	0.00%
	-> Clinic Services	3,318,971	3,781,509	462,538	
Health Services	VEH LICENSE-REALIGNMENT	930,529	1,095,965	165,435	41.10%
Health Services	ADM-CMSP	-	-	-	0.00%
Health Services	HEALTH & WELFARE REALIGN	50,000	50,000	-	1.88%
Health Services	OTHER STATE HEALTH	55,250	75,885	20,635	2.85%
Health Services	CLR 2011 REALIGNMENT	-	-	-	0.00%
Health Services	FED CARES RELIEF	-	-	-	0.00%
Health Services	HEALTH FEES	124,467	120,631	(3,836)	4.52%
Health Services	MED-CAL FEES	887,964	1,205,548	317,584	45.21%
Health Services	CMSP PROGRAM FEES	-	-	-	0.00%
Health Services	MEDICARE FEES	535,470	518,966	(16,504)	19.46%
Health Services	OTHER FEES	-	-	-	0.00%
Health Services	INTERFUND REVENUE	704,084	683,308	(20,776)	25.63%
Health Services	MISC GRANTS	-	-	-	0.00%
Health Services	MISCELLANEOUS REVENUE	31,207	31,207	-	1.17%
Health Services	LONG TERM DEBT PROCEEDS	-	-	-	0.00%
	-> Jail Nursing Service	638,708	653,191	14,483	
Health Services	CLR 2011 REALIGNMENT	261,380	289,773	28,393	10.87%
Health Services	FED CARES RELIEF	-	-	-	0.00%
Health Services	INTERFUND REVENUE	377,328	363,418	(13,910)	13.63%
Health Services	MISCELLANEOUS REVENUE	-	-	-	0.00%
Health Services	CLR 2011 REALIGNMENT	-	-	-	0.00%
Health Services	FED CARES RELIEF	-	-	-	0.00%
Health Services	INTERFUND REVENUE	-	-	-	0.00%
Health Services	MISCELLANEOUS REVENUE	-	-	-	0.00%
	-> Calif Children Services	92,950	93,579	629	
Health Services	HEALTH & WELFARE REALIGN	56,658	57,287	629	2.15%
Health Services	OTHER STATE HEALTH	-	-	-	0.00%
Health Services	CALIF CHILDREN SERVICES	36,292	36,292	-	1.36%
Health Services	MISCELLANEOUS REVENUE	-	-	-	0.00%
Health Services	HEALTH & WELFARE REALIGN	-	-	-	0.00%
Health Services	OTHER STATE HEALTH	-	-	-	0.00%
Health Services	CALIF CHILDREN SERVICES	-	-	-	0.00%

FY 2025-26 RECOMMENDED REVENUE BUDGET BY DEPT.

Fund	Department	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
Health Services	MISCELLANEOUS REVENUE	-	-	-	0.00%
	-> Child Support Services	2,414,057	2,377,599	(36,458)	
Child Support	INTEREST	5,000	5,000	-	0.19%
Child Support	STATE C/S INCENTIVE	867,261	854,136	(13,125)	32.03%
Child Support	FEDERAL CHILD SUPPORT ADM	1,541,796	1,518,463	(23,333)	56.95%
Child Support	FEDERAL C/S INCENTIVE	-	-	-	0.00%
Child Support	FEDERAL STIMULUS - ARRA	-	-	-	0.00%
Child Support	ARRA/STATE PASS THROUGH	-	-	-	0.00%
Child Support	OPERATING TRANSFER-IN	-	-	-	0.00%
	-> Building & Safety	1,356,963	1,461,379	104,416	
Building & Safety	CONSTRUCTION PERMITS	1,279,963	1,359,379	79,416	50.98%
Building & Safety	FORF & PENALTIES	7,000	7,000	-	0.26%
Building & Safety	INTEREST	20,000	20,000	-	0.75%
Building & Safety	STATE GRANTS	-	-	-	0.00%
Building & Safety	STATE OTHER	-	-	-	0.00%
Building & Safety	COMMUNITY DEV BLOCK GRANT	-	-	-	0.00%
Building & Safety	FED CARES RELIEF	-	-	-	0.00%
Building & Safety	CODE ENFORCEMENT	-	-	-	0.00%
Building & Safety	CONTRACT PLAN REVIEW	50,000	75,000	25,000	2.81%
Building & Safety	OTHER FEES	-	-	-	0.00%
Building & Safety	MISCELLANEOUS REVENUE	-	-	-	0.00%
Building & Safety	SALE OF FIXED ASSETS	-	-	-	0.00%
Building & Safety	CONSTRUCTION PERMITS	-	-	-	0.00%
	-> Senior Nutrition	523,190	528,014	4,824	
Senior Nutrition	INTEREST	300	-	(300)	0.00%
Senior Nutrition	STATE GRANTS	201,491	192,993	(8,498)	7.24%
Senior Nutrition	LATCF	-	2,900	2,900	0.11%
Senior Nutrition	FEDERAL STIMULUS - ARRA	-	-	-	0.00%
Senior Nutrition	ARRA/STATE PASS THROUGH	-	-	-	0.00%
Senior Nutrition	FEDERAL USDA	21,145	13,497	(7,648)	0.51%
Senior Nutrition	FEDERAL TITLE III	167,247	177,966	10,719	6.67%
Senior Nutrition	FED CARES RELIEF	19,728	51,029	31,301	1.91%
Senior Nutrition	ARRA/CHARGE FOR SERVICES	-	-	-	0.00%
Senior Nutrition	INTERFUND REVENUE	35,629	18,622	(17,007)	0.70%
Senior Nutrition	MISCELLANEOUS REVENUE	-	-	-	0.00%
Senior Nutrition	OTHER REFUNDS	-	-	-	0.00%
Senior Nutrition	DONATIONS	3,000	5,857	2,857	0.22%
Senior Nutrition	CLIENT DONATIONS	35,000	30,000	(5,000)	1.13%
Senior Nutrition	FUNDRAISERS	150	150	-	0.01%
Senior Nutrition	SALE OF FIXED ASSETS	-	-	-	0.00%
Senior Nutrition	OPERATING TRANSFER-IN	39,500	35,000	(4,500)	1.31%
Senior Nutrition	INTEREST	-	-	-	0.00%
	-> Trax	2,502,000	3,456,750	954,750	
Transportation Operations	SALES & USE TAX 1/4 CENT	1,200,000	2,461,475	1,261,475	92.32%
Transportation Operations	INTEREST	2,000	14,868	12,868	0.56%
Transportation Operations	INTEREST LONG TERM	-	-	-	0.00%
Transportation Operations	RENTS & CONCESSIONS	-	-	-	0.00%
Transportation Operations	STATE OTHER	150,000	-	(150,000)	0.00%
Transportation Operations	STATE TRANSIT ASSISTANCE	500,000	-	(500,000)	0.00%
Transportation Operations	FEDERAL OTHER	650,000	980,407	330,407	36.77%
Transportation Operations	FEDERAL STIMULUS - ARRA	-	-	-	0.00%
Transportation Operations	ARRA/STATE PASS THROUGH	-	-	-	0.00%
Transportation Operations	CITY OF CORNING	-	-	-	0.00%
Transportation Operations	CITY OF RED BLUFF	-	-	-	0.00%
	-> Mets	95,434	273,000	177,566	
Transportation Operations	SALES & USE TAX 1/4 CENT	94,034	80,000	(14,034)	3.00%
Transportation Operations	INTEREST	1,400	500	(900)	0.02%
Transportation Operations	STATE TRANSIT ASSISTANCE	-	-	-	0.00%
Transportation Operations	TRAX/FEDERAL OTHER	-	192,500	192,500	7.22%
Transportation Operations	CITY OF CORNING	-	-	-	0.00%
Transportation Operations	CITY OF RED BLUFF	-	-	-	0.00%
Transportation Operations	CITY OF TEHAMA	-	-	-	0.00%
Transportation Operations	ADMINISTRATION SERVICE	-	-	-	0.00%
	-> Para Trax	459,156	537,808	78,652	
Transportation Operations	SALES & USE TAX 1/4 CENT	296,656	304,979	8,323	11.44%
Transportation Operations	INTEREST	12,500	2,500	(10,000)	0.09%
Transportation Operations	STATE TRANSIT ASSISTANCE	-	-	-	0.00%
Transportation Operations	FEDERAL OTHER	150,000	150,000	-	5.63%
Transportation Operations	CITY OF RED BLUFF	-	-	-	0.00%
Transportation Operations	TRANSPORTATION SERVICES	-	-	-	0.00%
Transportation Operations	TICKET SALES	-	-	-	0.00%
Transportation Operations	SALE OF FIXED ASSETS	-	-	-	0.00%
Transportation Operations	OPERATING TRANSFER-IN	-	80,329	80,329	3.01%
Transportation Operations	SALES & USE TAX 1/4 CENT	-	-	-	0.00%
Transportation Operations	INTEREST	-	-	-	0.00%
	-> Dental	725,451	728,010	2,559	
Dental Insurance	INTEREST	12,000	12,000	-	0.45%
Dental Insurance	INTERFUND GROUP INSURANCE	713,451	716,010	2,559	26.85%
Dental Insurance	MISCELLANEOUS REVENUE	-	-	-	0.00%
Dental Insurance	INTEREST	-	-	-	0.00%
Dental Insurance	INTERFUND GROUP INSURANCE	-	-	-	0.00%
Dental Insurance	MISCELLANEOUS REVENUE	-	-	-	0.00%
	-> Medical	17,005,000	17,005,000	-	
Medical	INTEREST	-	-	-	0.00%
Medical	INTERFUND GROUP INSURANCE	17,005,000	17,005,000	-	637.77%
Medical	MISCELLANEOUS REVENUE	-	-	-	0.00%
Medical	INTEREST	-	-	-	0.00%
Medical	INTERFUND GROUP INSURANCE	-	-	-	0.00%
Medical	MISCELLANEOUS REVENUE	-	-	-	0.00%
	-> Vision	124,350	124,889	539	
Vision	INTEREST	1,000	1,000	-	0.04%
Vision	INTERFUND GROUP INSURANCE	123,350	123,889	539	4.65%
Vision	INTEREST	-	-	-	0.00%
Vision	INTERFUND GROUP INSURANCE	-	-	-	0.00%
	-> Tc/Rb Landfill Mgt	690,984	923,211	232,227	
Tc Solid Waste Mgmt Agy	AIR SPACE CONSUMPTION FEE	-	-	-	0.00%
Tc Solid Waste Mgmt Agy	FORF & PENALTIES	-	-	-	0.00%
Tc Solid Waste Mgmt Agy	INTEREST	12,750	12,750	-	0.48%
Tc Solid Waste Mgmt Agy	INTEREST CLOSURE FUNDS	-	-	-	0.00%
Tc Solid Waste Mgmt Agy	STATE OTHER	-	232,227	232,227	8.71%
Tc Solid Waste Mgmt Agy	OTHER GOV'T AGENCIES	-	-	-	0.00%
Tc Solid Waste Mgmt Agy	GATE FEES	636,000	636,000	-	23.85%
Tc Solid Waste Mgmt Agy	HAZARDOUS WASTE FEES	10,000	10,000	-	0.38%
Tc Solid Waste Mgmt Agy	OTHER FEES	-	-	-	0.00%

FY 2025-26 RECOMMENDED REVENUE BUDGET BY DEPT.

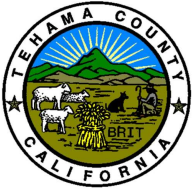
Fund	Department	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
Tc Solid Waste Mgmt Agy	INTERFUND REVENUE	30,000	30,000	-	1.13%
Tc Solid Waste Mgmt Agy	MISCELLANEOUS REVENUE	2,234	2,234	-	0.08%
Tc Solid Waste Mgmt Agy	SALE OF FIXED ASSETS	-	-	-	0.00%
	-> Tc Ihss Public Authority	435,444	481,424	45,980	
Tc Ihss Public Authority	STATE PUBLIC ASSIST ADMIN	217,722	242,369	24,647	9.09%
Tc Ihss Public Authority	FEDERAL PUBLIC ASSIST ADM	217,722	239,055	21,333	8.97%
Tc Ihss Public Authority	OTHER GOV'T AGENCIES	-	-	-	0.00%
Tc Ihss Public Authority	INTERFUND REVENUE	-	-	-	0.00%
Tc Ihss Public Authority	MISCELLANEOUS REVENUE	-	-	-	0.00%
Tc Ihss Public Authority	STATE PUBLIC ASSIST ADMIN	-	-	-	0.00%
Tc Ihss Public Authority	FEDERAL PUBLIC ASSIST ADM	-	-	-	0.00%
Tc Ihss Public Authority	OTHER GOV'T AGENCIES	-	-	-	0.00%
Tc Ihss Public Authority	INTERFUND REVENUE	-	-	-	0.00%
Tc Ihss Public Authority	MISCELLANEOUS REVENUE	-	-	-	0.00%
	-> Tc Abandon Veh Abatement	60,200	60,200	-	
Tc Abandon Veh Abatement	INTEREST	200	200	-	0.01%
Tc Abandon Veh Abatement	OTHER	60,000	60,000	-	2.25%
Tc Abandon Veh Abatement	SALE OF FIXED ASSETS	-	-	-	0.00%
Tc Abandon Veh Abatement	INTEREST	-	-	-	0.00%
Tc Abandon Veh Abatement	OTHER	-	-	-	0.00%
Tc Abandon Veh Abatement	SALE OF FIXED ASSETS	-	-	-	0.00%
	-> Tctc Planning	743,930	840,447	96,517	
Tc Trans Comm Adm	STATE OTHER	287,930	404,500	116,570	15.17%
Tc Trans Comm Adm	STATE/REGIONAL ASSIST FND	294,000	347,947	53,947	13.05%
Tc Trans Comm Adm	SB 45 2% PLAN	74,000	-	(74,000)	0.00%
Tc Trans Comm Adm	FEDERAL OTHER	-	-	-	0.00%
Tc Trans Comm Adm	FED CARES RELIEF	-	-	-	0.00%
Tc Trans Comm Adm	OTHER FEES	-	-	-	0.00%
Tc Trans Comm Adm	MISCELLANEOUS REVENUE	-	-	-	0.00%
Tc Trans Comm Adm	LTF CONTRIBUTION	88,000	88,000	-	3.30%
Tc Trans Comm Adm	STATE OTHER	-	-	-	0.00%
Tc Trans Comm Adm	STATE/REGIONAL ASSIST FND	-	-	-	0.00%
Tc Trans Comm Adm	SB 45 2% PLAN	-	-	-	0.00%
	-> Tctc Administration	1,004,000	59,000	(945,000)	
Tc Trans Comm Adm	INTEREST	4,000	7,000	3,000	0.26%
Tc Trans Comm Adm	CAL ACT SCHOLARSHIP FUND	-	-	-	0.00%
Tc Trans Comm Adm	SB 45 2% PLAN	-	52,000	52,000	1.95%
Tc Trans Comm Adm	STATE SB-90 REIMBURSEMENT	-	-	-	0.00%
Tc Trans Comm Adm	FEDERAL OTHER	1,000,000	-	(1,000,000)	0.00%
Tc Trans Comm Adm	FED CARES RELIEF	-	-	-	0.00%
Tc Trans Comm Adm	OTHER FEES	-	-	-	0.00%
	-> Air Pollution District	375,464	473,863	98,399	
Air Pollution District	OTHER LICENSE & PERMITS	190,000	210,000	20,000	7.88%
Air Pollution District	AB2766	-	-	-	0.00%
Air Pollution District	AB923	-	-	-	0.00%
Air Pollution District	FORF & PENALTIES	10,000	10,000	-	0.38%
Air Pollution District	INTEREST	6,000	6,000	-	0.23%
Air Pollution District	STATE GRANTS	101,800	101,800	-	3.82%
Air Pollution District	STATE OTHER	45,000	45,000	-	1.69%
Air Pollution District	FEDERAL OTHER	22,164	100,563	78,399	3.77%
Air Pollution District	FED CARES RELIEF	-	-	-	0.00%
Air Pollution District	MISCELLANEOUS REVENUE	500	500	-	0.02%
Air Pollution District	INSURANCE SETTLEMENTS	-	-	-	0.00%
Air Pollution District	SALE OF FIXED ASSETS	-	-	-	0.00%
	-> Los Molinos Lighting	-	21,445	21,445	
Los Molinos Lighting	P/T CURRENT SECURED	-	16,000	16,000	0.60%
Los Molinos Lighting	OPERATING UNITARY TAX	-	1,200	1,200	0.05%
Los Molinos Lighting	P/T CURRENT UNSECURED	-	850	850	0.03%
Los Molinos Lighting	P/T PRIOR SECURED	-	-	-	0.00%
Los Molinos Lighting	P/T PRIOR YEAR UNSECURED	-	30	30	0.00%
Los Molinos Lighting	P/T CURRENT SUPPLEMENTAL	-	200	200	0.01%
Los Molinos Lighting	P/T PRIOR SUPPLEMENTAL	-	-	-	0.00%
Los Molinos Lighting	INTEREST	-	3,000	3,000	0.11%
Los Molinos Lighting	HOME OWNERS P/T RELIEF	-	165	165	0.01%
Los Molinos Lighting	FEDERAL OTHER	-	-	-	0.00%
	-> Tc Flood Ctrl/Water Consv	6,514,444	4,361,572	(2,152,872)	
Tc Flood Ctrl/Water Consv	P/T CURRENT SECURED	174,340	174,340	-	6.54%
Tc Flood Ctrl/Water Consv	OPERATING UNITARY TAX	10,857	10,857	-	0.41%
Tc Flood Ctrl/Water Consv	P/T CURRENT UNSECURED	5,518	5,518	-	0.21%
Tc Flood Ctrl/Water Consv	P/T PRIOR SECURED	-	-	-	0.00%
Tc Flood Ctrl/Water Consv	P/T PRIOR YEAR UNSECURED	141	141	-	0.01%
Tc Flood Ctrl/Water Consv	P/T CURRENT SUPPLEMENTAL	1,200	1,200	-	0.05%
Tc Flood Ctrl/Water Consv	P/T PRIOR SUPPLEMENTAL	-	-	-	0.00%
Tc Flood Ctrl/Water Consv	SALES & USE TAX	-	-	-	0.00%
Tc Flood Ctrl/Water Consv	TIMBER YIELD GUARANTEE	468	468	-	0.02%
Tc Flood Ctrl/Water Consv	MISC FEES	-	-	-	0.00%
Tc Flood Ctrl/Water Consv	INTEREST	4,500	4,500	-	0.17%
Tc Flood Ctrl/Water Consv	CORNING SUBBASIN PROP 68	3,500,000	2,517,367	(982,633)	94.41%
Tc Flood Ctrl/Water Consv	RB SUBBASIN PROP 68	800,000	351,019	(448,981)	13.16%
Tc Flood Ctrl/Water Consv	ANTELOPE SUBBASIN PROP 68	1,000,000	821,863	(178,137)	30.82%
Tc Flood Ctrl/Water Consv	LOS MOLINOS SUBBASIN PROP 68	800,000	471,879	(328,121)	17.70%
Tc Flood Ctrl/Water Consv	HOME OWNERS P/T RELIEF	2,420	2,420	-	0.09%
Tc Flood Ctrl/Water Consv	STATE OTHER	-	-	-	0.00%
Tc Flood Ctrl/Water Consv	STATE SB-90 REIMBURSEMENT	-	-	-	0.00%
Tc Flood Ctrl/Water Consv	FEDERAL OTHER	-	-	-	0.00%
Tc Flood Ctrl/Water Consv	FEDERAL STIMULUS - ARRA	-	-	-	0.00%
Tc Flood Ctrl/Water Consv	FED CARES RELIEF	-	-	-	0.00%
Tc Flood Ctrl/Water Consv	SPECIAL ASSESSMENTS	215,000	-	(215,000)	0.00%
Tc Flood Ctrl/Water Consv	OTHER FEES	-	-	-	0.00%
	-> Tc Flood Zone #3	449,504	480,484	30,980	
Tc Flood Zone #3	P/T CURRENT SECURED	118,506	137,098	18,592	5.14%
Tc Flood Zone #3	OPERATING UNITARY TAX	7,324	7,324	-	0.27%
Tc Flood Zone #3	P/T CURRENT UNSECURED	3,378	5,766	2,388	0.22%
Tc Flood Zone #3	P/T PRIOR SECURED	-	-	-	0.00%
Tc Flood Zone #3	P/T PRIOR YEAR UNSECURED	-	-	-	0.00%
Tc Flood Zone #3	P/T CURRENT SUPPLEMENTAL	564	564	-	0.02%
Tc Flood Zone #3	P/T PRIOR SUPPLEMENTAL	551	551	-	0.02%
Tc Flood Zone #3	TIMBER YIELD GUARANTEE	879	879	-	0.03%
Tc Flood Zone #3	INTEREST	10,000	20,000	10,000	0.75%
Tc Flood Zone #3	STATE DISASTER RELIEF	-	-	-	0.00%
Tc Flood Zone #3	HOME OWNERS P/T RELIEF	1,802	1,802	-	0.07%
Tc Flood Zone #3	STATE OTHER	306,500	306,500	-	11.50%
Tc Flood Zone #3	FEDERAL DISASTER RELIEF	-	-	-	0.00%
	-> Tc Sanitation Dist #1	540,223	555,230	15,007	

FY 2025-26 RECOMMENDED REVENUE BUDGET BY DEPT.

Fund	Department	Amounts - BaselineFY26 BaseLine	Amounts - FinalFY26 Recommended - Final	Baseline v. Final Difference	Percent of Budget, %
Tc Sanitation Dist #1	INTEREST	1,000	6,385	5,385	0.24%
Tc Sanitation Dist #1	STATE OTHER	-	-	-	0.00%
Tc Sanitation Dist #1	FED CARES RELIEF	-	-	-	0.00%
Tc Sanitation Dist #1	AMERICAN RESCUE PLAN ACT	277,609	277,609	-	10.41%
Tc Sanitation Dist #1	SANITATION SERVICES	240,614	250,236	9,622	9.39%
Tc Sanitation Dist #1	MISCELLANEOUS REVENUE	-	-	-	0.00%
Tc Sanitation Dist #1	OPERATING TRANSFER-IN	21,000	21,000	-	0.79%
Tc Sanitation Dist #1	INTEREST	-	-	-	0.00%
	-> Tehama Power Authority	-	-	-	
Tehama Power Authority	INTEREST	-	-	-	0.00%
Tehama Power Authority	INTEREST	-	-	-	0.00%
	-> Ab923	119,300	119,300	-	
Ab923	AB923	115,000	115,000	-	4.31%
Ab923	INTEREST	4,300	4,300	-	0.16%
Ab923	AB923	-	-	-	0.00%
Ab923	INTEREST	-	-	-	0.00%
	-> Dmv Ab2766 Air Poll	233,000	233,000	-	
Dmv Ab2766 Air Poll	AB2766	230,000	230,000	-	8.63%
Dmv Ab2766 Air Poll	INTEREST	3,000	3,000	-	0.11%
Dmv Ab2766 Air Poll	AB2766	-	-	-	0.00%
Dmv Ab2766 Air Poll	INTEREST	-	-	-	0.00%
	-> Carl Moyer Air Poll	486,152	578,652	92,500	
Carl Moyer Air Poll	CARL MOYER	485,152	577,652	92,500	21.66%
Carl Moyer Air Poll	INTEREST	1,000	1,000	-	0.04%
Carl Moyer Air Poll	INTERFUND REVENUE	-	-	-	0.00%
Carl Moyer Air Poll	MISCELLANEOUS REVENUE	-	-	-	0.00%
Carl Moyer Air Poll	CARL MOYER	-	-	-	0.00%
Carl Moyer Air Poll	INTEREST	-	-	-	0.00%
Carl Moyer Air Poll	INTERFUND REVENUE	-	-	-	0.00%
Carl Moyer Air Poll	MISCELLANEOUS REVENUE	-	-	-	0.00%
	-> Farmer Program Grant	403,500	-	(403,500)	
Farmer Program Grant	INTEREST	1,000	-	(1,000)	0.00%
Farmer Program Grant	STATE GRANTS	402,500	-	(402,500)	0.00%
Farmer Program Grant	INTEREST	-	-	-	0.00%
Farmer Program Grant	STATE GRANTS	-	-	-	0.00%
	-> Development	31,000	31,000	-	
Development Fund	OZONE PRECURSOR FEE	20,000	20,000	-	0.75%
Development Fund	PARTICULATE FEE	10,000	10,000	-	0.38%
Development Fund	INTEREST	1,000	1,000	-	0.04%
Development Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
Development Fund	OZONE PRECURSOR FEE	-	-	-	0.00%
Development Fund	PARTICULATE FEE	-	-	-	0.00%
Development Fund	INTEREST	-	-	-	0.00%
Development Fund	MISCELLANEOUS REVENUE	-	-	-	0.00%
	-> Carb Woodsmoke Grant	195,630	-	(195,630)	
Carb Woodsmoke Grant	INTEREST	-	-	-	0.00%
Carb Woodsmoke Grant	STATE GRANTS	195,630	-	(195,630)	0.00%
Carb Woodsmoke Grant	INTEREST	-	-	-	0.00%
Carb Woodsmoke Grant	STATE GRANTS	-	-	-	0.00%
	-> TIDE	116,970	109,537	(7,433)	
TIDE	INTEREST	-	-	-	0.00%
TIDE	FEDERAL OTHER	-	-	-	0.00%
TIDE	FEDERAL STIMULUS - ARRA	-	-	-	0.00%
TIDE	FEDERAL OCJP	-	-	-	0.00%
TIDE	COST REIMBURSEMENT	-	-	-	0.00%
TIDE	MISCELLANEOUS REVENUE	-	-	-	0.00%
TIDE	STATE ASSET SEIZURE	116,970	109,537	(7,433)	4.11%
TIDE	FEDERAL JUDICIAL FORFEIT	-	-	-	0.00%
	SUMMARY OF REVENUES	301,503,814	266,631,675	(34,872,139)	

TEHAMA COUNTY
FY 2025-26 RECOMMENDED BUDGET - FIXED ASSET REQUEST

Fund	BU	Department	Account	Description	Object	FY 25 Adopted	FY 26 Requested	New Request	BOS Rec.	Narrative	Notes
103	1081	Plant Acquisition	57576	JUV FAC SECURITY UPGRADE	Fixed Assets	-	300,000.00	300,000.00	Approve	The Probation Department is requesting a \$300,000 increase to the Improvement and Structure account to replace the outdated Juvenile Detention Facility control panel. The current system presents significant safety and efficiency concerns, including compromised access verification, faulty indicator lights, and a complete lack of vendor support for the specific model. Previous temporary fixes are no longer sufficient to address these critical operational deficiencies, especially in the context of persistent understaffing at the facility. The Board of Supervisors has already approved funding for this project, to be paid for out of LATCF funding. The project's costs and revenue have also been transferred from the Juvenile Hall budget unit to the Plant Acquisition budget unit for improved management and tracking.	BOS Approved LATCF Funds for this project
106	2027	Sheriff	57600	EQUIPMENT	Fixed Assets	-	100,000.00	100,000.00	Approve	Sheriff's Office requesting an increase in the Vehicles budget to acquire a Dodge Durango, along with necessary decals, GPS, scanners, upfit parts, and a radio, to replace older vehicles in the Sheriff's fleet. To fund this, 92% of the required increase will be transferred from the Employee Travel/Training account, with the remaining 8% coming from the Special Department Expense account. This proactive adjustment of services and supplies accounts ensures efficient resource utilization and maintains the department's overall base budget.	Dept reduced Spec. Dept Exp, Employee Travel, and Transportation Exp to purchase vehicle
106	2027	Sheriff	57605	VEHICLES	Fixed Assets	-	89,985.00	89,985.00	Approve	Sheriff's Office requesting this increase to purchase Flock Camera and Satellite Phones which will be fully funded by Homeland security grant funds.	Funded by Dept Funds - Homeland Security grant Monies
105	2042	Fire Sch C Vol	57605	VEHICLES	Fixed Assets	200,000.00	1,400,000.00	1,200,000.00	Approve	Fire is requesting an increase of \$1.2 million budget increase for the acquisition of a new Fire Apparatus. The cost of a Type I Engine has significantly risen, with the last purchase in 2021 at \$547,956, while current estimates for a new apparatus are around \$1.4 million. The department is actively seeking used and affordable equipment, as well as alternative funding sources, to facilitate these necessary fleet replacements.	Funded By Dept Funds
105	2042	Fire Sch C Vol	57608	SPECIAL DEPT EQUIPMENT	Fixed Assets	30,000.00	80,000.00	50,000.00	Approve	Fire is requesting an increase of \$50,000 increase for the acquisition of Self-Contained Breathing Apparatus system and radios.	Funded By Dept Funds
115	2065	Building & Safety	57608	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	21,930.00	21,930.00	Approve	This request is to cover the cost of Plans Check Tables for the Dept	Funded By Dept Funds
101	2072	Sheriff - Coroner	57605	VEHICLES	Fixed Assets	79,399.00	80,606.00	1,207.00	Approve	The Coroner's Office is requesting a reallocation of funds to modernize its fleet while remaining within its existing budget. They propose decreasing the Professional/Special Services budget due to current agreements with various pathologists, medical waste, and medical testing agencies. These savings will entirely fund an increase in the Vehicles budget. This increase will allow for the acquisition of a Ford F150 truck, complete with decals, GPS, scanner, upfit parts, and a radio, to replace an aging and outdated van in the Coroner's Unit. This proactive adjustment of services and supplies accounts ensures efficient resource utilization without increasing the department's overall base budget.	Dept moved \$84,958 out of Professional Services into this line item to purchase another truck including equip.
527	3034	Tctc Administration	57603	COMPUTERS	Fixed Assets	-	5,000.00	5,000.00	Approve	To enhance accounting clarity, the department is requesting an increase in the Computers budget, reflecting the transfer of computer-related expenses from account 527-3033 to 527-3034.	Funded By Dept Funds
101	4011	Environmental Health	57603	COMPUTERS	Fixed Assets	-	56,100.00	56,100.00	Approve	The department is requesting an increase in the Office Equipment budget to acquire a new computer program, as the current system will cease to be supported in December 2025. This acquisition, which includes a \$35,700 implementation cost and a \$20,400 annual cost, will be fully funded by a non-general fund account.	Funded by other dept revenue source
108	5013	Social Services Admin	57603	COMPUTERS	Fixed Assets	15,000.00	55,000.00	40,000.00	Approve	This request is to cover the cost of new computer servers and associated equipment, along with replacement laptop computers and docking stations.	Funded By Dept Funds
601	60110	Air Pollution District	57608	SPECIAL DEPT EQUIPMENT	Fixed Assets	-	45,000.00	45,000.00	Approve	The requested increase is for the purchase of portable monitoring units required by the 103 IRA work plan.	Funded By Dept Funds IRA funding FY 24-25
603	60310	Tc Flood Ctrl/Water Consv	57603	COMPUTERS	Fixed Assets	-	5,000.00	5,000.00	Approve	To fund equipment upgrades.	Funded By Dept Funds
603	60310	Tc Flood Ctrl/Water Consv	57608	SPECIAL DEPT EQUIPMENT	Fixed Assets	2,000.00	5,000.00	3,000.00	Approve	To acquire tools nessary for field work.	Funded By Dept Funds



Tehama County

Agenda Request Form

File #: 25-1047

Agenda Date: 6/24/2025

Agenda #: 40.

SOCIAL SERVICES - Director Bekkie Emery

Requested Action(s)

a) OTHER THAN "A" STEP - Request approval to appoint the applicant as Eligibility Specialist II, Range 21 Step C, effective 6/25/25 or upon successful completion of all pre-employment requirements

Financial Impact:

Appropriate funding is in the agency's budget to cover this expenditure. The bi-weekly salary for the position Range 21 Step A is \$1,672.80 (\$20.91 hourly). The increased cost from A to C is approximately \$4,451.20 in annual salary. The Department has sufficient funds budgeted for this position. There is no impact on the General Fund.

Background Information:

The Department of Social Services requests placement at Other Than A Step, Range 21, Step C for an Eligibility Specialist II. Our candidate meets more than the minimum qualifications of this position and has an associate's degree. The candidate has over eight years of experience determining eligibility for public assistance programs in a public setting. Additionally, the candidate has many applicable skills including but not limited to determining client eligibility for programs, caseload management, performing interactive interviews in person and over the phone, etc.

The Department has struggled to recruit and retain qualified candidates in the Eligibility Specialist series for several years. If this action is not approved, the Department will lose an opportunity to hire a highly qualified applicant.

The Personnel Office has reviewed the candidate's qualifications and agrees with placement at Salary Range 21, Step C upon successful completion of all pre-employment requirements.



OTHER THAN "A" STEP REQUEST

The Board of Supervisors, on November 13, 1990, asked to receive consistent information from Department Heads who request to hire a new employee at other than "A" step of the classification range. Board policy cites that "A" step is the normal and desired starting point in a classification unless compelling* reasons exist to start an individual at a higher step.

*Please note that the Board has previously provided direction that a pay disparity between Tehama and other counties is not, in and of itself, a sufficient compelling reason to start an employee at higher than "A" step.

FROM: Rebecca Emery, Department of Social Services Director
TO: Board of Supervisors/Personnel Office

RE: Request to hire an applicant in the following classification:
Eligibility Specialist II at other than "A" step.

Please answer the following questions so that the Board may more objectively assess the request. Send the completed form along with the Agenda Request Form to the Personnel Office, allowing sufficient time for review and approval/disapproval prior to the anticipated hiring date. Requests for "C" step or above will be referred to the Board of Supervisors on the regular agenda for their consideration. Requests for "B" step will be placed on the consent agenda for approval.

1. \$ 20.91 Step A Request: \$ 23.05 Step C

2. Total applications received during recruitment for this position: 2
Total number of "qualified" applicants: 2

3. Justification for requesting higher step than A:

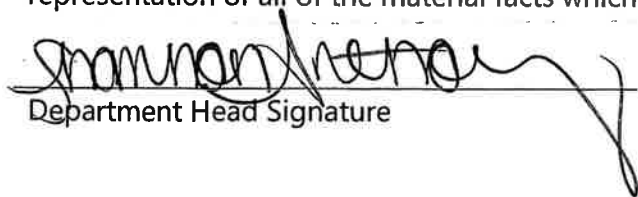
The Department of Social Services requests placement at Other Than A Step, Range 21, Step C for an Eligibility Specialist II. Our candidate meets more than the minimum qualifications of this position and has an Associate's Degree. The candidate has over 8 years of experience determining eligibility for public assistance programs in a public setting. Additionally, the candidate has many applicable skills including but not limited to: determining client eligibility for programs, caseload management, performing interactive interviews in person and over the phone, etc.

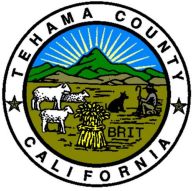
The Department has struggled to recruit and retain qualified candidates in the Eligibility Specialist series for a number of years. If this action is not approved, the Department will lose an opportunity to hire a highly qualified applicant.

4. How has the Department budgeted for this additional cost?

Appropriate funding is in the agency's budget to cover this expenditure. The bi-weekly salary for the position Range 21 Step A is \$1,672.80 (\$20.91 hourly). The increased cost from A to C is approximately \$4,451.20 in annual salary. The department has sufficient funds budgeted for this position. There is no impact to the General Fund.

I hereby certify that to the best of my knowledge, the information provided above is a true and accurate representation of all of the material facts which should be considered with this request.


Department Head Signature



Tehama County

Agenda Request Form

File #: 25-1071

Agenda Date: 6/24/2025

Agenda #: 41.

ADMINISTRATION / DISTRICT ATTORNEY - District Attorney Matthew Rogers

Requested Action(s)

- a) TRANSFER OF FUNDS: DA CHILD ABDUCTI/STATE SB-90, B-86 - From State Grants (20139-450629), \$291,475 to Contingency (2002-59000) \$291,475 and From Contingency (2002-59000) to Public Safety/Fund Bal Available (106-301900) \$291,475 **(Required a 4/5's vote)**

Financial Impact:

The District Attorney's Office is requesting permission from the Board of Supervisors to use the Strategic Priority Fund to repay a \$291,475 state grant. This repayment is necessary to avoid accruing interest on the disallowance. The grant was for a successful Child Abduction and Recovery (CAR) program, which was fully audited by the state. Despite the District Attorney's Office providing all supporting documentation and strongly disagreeing with the findings, the audit recommended disallowing the entire amount, a conclusion consistent with other counties facing similar "claw-backs" by the state. The CAR program has since been restructured to be entirely reactive due to the loss of this funding.

Background Information:

For several years the District Attorney's Office administered a successful Child Abduction and Recovery Program ("CAR") based on statutory mandate, the costs of which had been statutorily reimbursable through Senate Bill 90 ("SB 90"). The CAR program was designed to address child abduction and child custody issues in a proactive manner, so as to shoulder part of that caseload county-wide and assist allied agencies. The CAR program funded 0.5 FTE of a DA Investigator and attendant expenses which totaled \$291,475 over the three-year period of the audit. The State of California noticed the District Attorney's Office of a three-year audit at the end of 2023 and the audit began in early 2024. The audit lasted many months, during which time the District Attorney's Office provided all necessary supporting documentation, investigative reports and a full breakdown of the program to state auditors. Though the auditors repeatedly told the District Attorney's Office that they believed the work had been done, the audit's conclusion recommended that the entire amount of \$291,475 be disallowed. The District Attorney's Office completely disagreed, and continues to disagree with the audit's findings as noted in the attached letter from District Attorney Matt Rogers to the state. The District Attorney's Office discovered that every county whose CAR program was audited was forced to pay back all or most of the CAR funding they had received; for example, Los Angeles County was forced to pay back approximately \$10 million dollars. The Tehama County District Attorney's Office believed, and still believes, that this audit and the conclusion reached is a thinly veiled monetary claw-back by the state in an effort to fill the enormous budget shortfalls the state has experienced over the past several years. The District Attorney's Office fought the audit but to no avail and now the state has demanded the return of \$291,475. The District Attorney's Office has completely revamped our CAR program and no longer staffs the program with a 0.5 FTE Investigator. The CAR program is now, unfortunately, a completely reactive program but still provides

service to the community according to statutory mandate.

BUDGET APPROPRIATION INCREASE REQUESTAuditor Number B-86DEPARTMENT NAME District AttorneyDate: June 11, 2025

I am requesting an increase or decrease to my budget appropriations as listed below:

Check one ☐ "Previous Year Revenue"☒ "New Revenue"Funding Source 101-301370 Assigned Strategic Priorities*****Note** General Fund and Public Safety "MUST" use Contingency when increasing budget

Increase Revenue Budget				Increase Expenditure Budget			
FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT	FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
20139	450629	State Grants	\$ 291,475.00	2002	59000	Contingency	\$ 291,475.00
2002	59000	Contingency	\$ 291,475.00	106	301900	Public Safety/Fund Bal Ava.	\$ 291,475.00
Total Journal			\$ 582,950.00	Total Journal			\$ 582,950.00

INCREASE / (DECREASE) APPROVED

SIGNATURE OF REQUESTING OFFICIAL DATE

SANDRA PALMER 6/16/2025

AUDITOR DATE

BOARD OF SUPERVISORS DATE

A-117

Jan-19

August 15, 2024

Lisa Kurokawa, Chief
Compliance Audits Bureau, Division of Audits
State Controller's Office
P.O. Box 942850
Sacramento, CA 94250

Re: Response to Draft Audit Findings: Tehama County Custody of Minors – Child Abduction and Recovery Program

Dear Chief Kurokawa,

This Office is in receipt of the above-referenced draft report, wherein the audit found that all costs claimed by this Office are unallowable. This Office respectfully, but completely, disagrees with the findings and conclusions of the audit.

For context, the Tehama County District Attorney's Office started our Child Abduction and Recovery Program ("CAR") reimbursement program reluctantly and with great trepidation, based on prior negative experiences with SB90 reimbursement programs. We were assured that the CAR programs were receiving reimbursement in a timely manner and that we would have the same experience with state reimbursement. Contemporaneously with the aforementioned assurances, this Office also prosecuted a heinous double homicide which was based in large part on child custody issues, wherein the murderer did not want to comply with a court-ordered custody agreement.

We recognized both a need and an opportunity to start a more robust, CAR reimbursable program and did so as modestly as possible by funding only one-half of an Investigator and attendant expenses. The program was a success and provided support to allied law enforcement agencies while at the same time taking a proactive approach to CAR issues. We truly believe that our program prevented crime and kept children safer.

In the same vein, to clarify a point at page six of the draft, the Tehama County District Attorney's Office only assigned one Investigator to work on the CAR program for 50% of their time. The wording of the draft audit at page six could be interpreted to indicate that we had multiple Investigators in the CAR assignment, which was never done.

Our disagreement with the audit’s findings was made clear to the audit team during our exit interview. The draft audit states at several points, such as at page six, that “The costs are unallowable primarily because the county did not provide contemporaneous source documentation supporting the mandated functions performed nor the actual number of hours devoted to each function.” We disagree with this assertion, but in order to avoid belaboring the point, will simply summarize our process:

- A full-time Investigator was assigned to the CAR program at 50% as reflected on Tehama County Personnel Action Forms.
- The assigned Investigator worked in the CAR program 50% of the time as directed.
- The assigned Investigator maintained their County timecards to reflect their 50% assignment.
- The assigned Investigator maintained CAR case logs and authored reports to document CAR activities.

This Office fails to see how the above-referenced documentation does not comport with Section V of the parameters and guidelines, as referenced at page seven of the draft report. Section V defines source documentation:

“A source document is a document created at or near the same time the actual cost was incurred for the event or activity in question. Source documents may include, but are not limited to, employee time records or time logs, sign in sheets, invoices, and receipts.”

Clearly, the aforementioned documents fall into Section V’s delineated categories and were created at or near the same time the actual cost was incurred. The draft report acknowledges as much at page six,

“Case files include a standardized intake form on which the assigned DA Investigator manually enters the action taken, date, time, activity type, parties of the case, and case tracking number. DA Investigators use the form to summarize the actions taken – typically phone calls or field visits – and note the date and time of the call or visit and the results.”

The draft audit report then reaches a conclusion not supported by its own previous summary by stating, “However, the child abduction case files do not describe the mandated functions performed or specify the actual number of hours devoted to each function.” The conclusion as quoted does not logically follow the summary recited just one sentence before.

The draft audit report attempts to impose a standard of record keeping not required by Section V and which, quite frankly, is likely unattainable in programs such as this. The level of record keeping suggested by the draft audit may be realistic for an assignment that does not require field work or interaction with the public but is completely unrealistic for an assignment such as this that necessitates field work, travel and interaction with upset

and difficult individuals, just to name a few essential functions. We were informed during our exit conference that this audit team had performed “six to eight” similar audits of CAR programs and that all had negative findings such as ours that disallowed all claimed expenses. This Office finds that statement striking and clearly indicative of a serious problem with both the SB90 program and the corresponding audits.

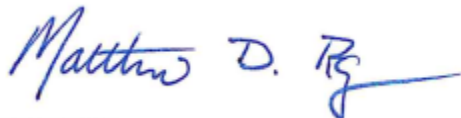
Further, the draft audit asserted that Investigators’ work on “good cause” cases is not reimbursable, but this assertion is flawed. “Good cause” cases refer to a parent with physical custody of a child, pursuant to a lawful court order, who wishes to withhold the child from the other parent out of fear for the child’s safety. The parent reporting to the District Attorney’s Office that they are withholding their child is to say that they are not stealing or kidnapping the child, but are keeping the child for the safety of the child. This activity falls squarely within Compliance with Court Order, a reimbursable activity, because the court order governing child custody is being violated by the withholding parent.

This Office takes issue with the draft audit’s assertion that non-productive leave is an unallowable expense, but at page eight quotes parameters and guidelines, Section VII.A.1, to include, “...related benefits...” Leave time is a negotiated, contractual benefit earned by an employee during the course of their employment and this Office disagrees with the assertion that leave time is non-reimbursable.

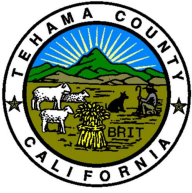
The audit team repeatedly indicated that they believe we did the work with respect to the CAR program and that they do not doubt that the work was done. A conclusion that no costs were allowable - no salary, no benefits and no attendant expenses - flies in the face of the audit team’s statements and is unsupported by the thorough documentation provided by this Office.

Should the draft report become final and the county be required to reimburse the state \$291,475 for 100% of the costs of three years of the CAR program the District Attorney’s Office will not continue the CAR program in its current form, an unfortunate reality which will spell the end of a successful program that has enhanced the safety of children in Tehama County.

Sincerely,

A handwritten signature in blue ink that reads "Matthew D. Rogers". The signature is fluid and cursive, with a long horizontal stroke at the end.

Matthew D. Rogers
District Attorney



Tehama County

Agenda Request Form

File #: 25-1072

Agenda Date: 6/24/2025

Agenda #: 42.

PROBATION DEPARTMENT - Chief Probation Officer Pam Gonzalez

Requested Action(s)

- a) **AGREEMENT** - Request approval and authorization for the Chief Probation Officer to sign the Agreement with Empower Tehama for the purpose of providing Moral Reconciliation Therapy for the Post Release Community Service (PRCS) population with a maximum amount not to exceed \$72,751, effective 7/1/25 and shall terminate 6/30/26 (*Subject to receipt of required insurance documentation*)

Financial Impact:

This contract has been budgeted for in FY 2025-26, budget unit 2035-53230, and funded by AB109 funds. There will be no impact on the General Fund.

Background Information:

This agreement is for the purpose of providing Moral Reconciliation Therapy (MRT) Training to the Post Release Community Supervision (PRCS) population at the Day Reporting Center (DRC). Empower Tehama has been providing Moral Reconciliation Therapy (MRT) to Post Release Community Supervision (PRCS) population at the Day Reporting Center (DRC) and/or the Jail since 2014.

AGREEMENT BETWEEN THE COUNTY OF TEHAMA AND EMPOWER TEHAMA

This agreement is entered into between the County of Tehama, through its Department of Probation, (“County”) and Empower Tehama, (“Contractor”) for the purpose of providing Moral Reconciliation Therapy (MRT) for the Post Release Community Service population at Empower Tehama’s 151 Sale Lane, Red Bluff, CA location.

1. RESPONSIBILITIES OF CONTRACTOR

During the term of this agreement, the Contractor shall provide Moral Reconciliation Therapy (MRT) and reporting as described in the Scope of Work, Exhibit B, attached hereto and made part of this agreement.

2. RESPONSIBILITIES OF THE COUNTY

County shall compensate Contractor for said services pursuant to Section 3 and 4 of this agreement.

3. COMPENSATION

For work satisfactorily performed in accordance with the terms of this Agreement, as reasonably determined by County, Contractor shall invoice County at the actual cost incurred in accordance with the budget sheet attached hereto and incorporated herein as Exhibit C. The Maximum Compensation payable under this Agreement shall be at most \$72,751.00 for the contract term. Contractor shall not be entitled to payment or reimbursement for any tasks or services performed, nor for any incidental or administrative expenses whatsoever incurred in or incidental to performance hereunder, except as specified herein. Contractor shall have no claim against County for payment of any compensation or reimbursement, of any kind whatsoever, for any service provided by Contractor after the expiration or other termination of this Agreement. Contractor shall not be paid any amount in excess of the Maximum Compensation amount set forth above, and Contractor agrees that County has no obligation, whatsoever, to compensate or reimburse Contractor for any expenses, direct or indirect costs, expenditures, or charges of any nature by Contractor that exceed the Maximum Compensation amount set forth above. Should Contractor receive any such payment it shall immediately notify County and shall immediately

Contractor receive any such payment it shall immediately notify County and shall immediately repay all such funds to County. This provision shall survive the expiration or other termination of this Agreement.

4. **BILLING AND PAYMENT**

On or before the 15th of each month, the Contractor shall submit to County an itemized invoice for all services rendered during the preceding calendar month. The county shall make payment of all undisputed amounts within 30 days of receipt of the Contractor's invoice.

5. **TERM OF AGREEMENT**

This agreement shall commence on July 1, 2025 and shall terminate June 30, 2026, unless terminated in accordance with section 6 below.

6. **TERMINATION OF AGREEMENT**

If Contractor fails to perform his/her duties to the satisfaction of the County, or if Contractor fails to fulfill in a timely and professional manner his/her obligations under this agreement, or if Contractor violates any of the terms or provisions of this agreement, then the County shall have the right to terminate this agreement effective immediately upon the County giving written notice thereof to the Contractor. Either party may terminate this agreement on 30 days' written notice. County shall pay contractor for all work satisfactorily completed as of the date of notice. County may terminate this agreement immediately upon oral notice should funding cease or be materially decreased or should the Tehama County Board of Supervisors fail to appropriate sufficient funds for this agreement in any fiscal year.

The County's right to terminate this agreement may be exercised by the Chief Probation Officer.

7. **ENTIRE AGREEMENT; MODIFICATION**

This agreement for the services specified herein supersedes all previous agreements for these services and constitutes the entire understanding between the parties hereto. Contractor shall be entitled to no other benefits other than those specified herein. No changes, amendments or alterations shall be effective unless in writing and signed by both parties. Contractor specifically

acknowledges that in entering into and executing this agreement, Contractor relies solely upon the provisions contained in this agreement and no other oral or written representation.

8. **NONASSIGNMENT OF AGREEMENT**

Inasmuch as this agreement is intended to secure the specialized services of Contractor, Contractor may not assign, transfer, delegate or sublet any interest herein without the prior written consent of the County.

9. **EMPLOYMENT STATUS**

Contractor shall, during the entire term of this agreement, be construed to be an independent contractor and nothing in this agreement is intended nor shall be construed to create an employer-employee relationship, a joint venture relationship, or to allow County to exercise discretion or control over the professional manner in which Contractor performs the services which are the subject matter of this agreement; provided always, however, that the services to be provided by Contractor shall be provided in a manner consistent with the professional standards applicable to such services. The sole interest of the County is to insure that the services shall be rendered and performed in a competent, efficient and satisfactory manner. Contractor shall be fully responsible for payment of all taxes due to the State of California or the Federal government, which would be withheld from compensation of Contractor, if Contractor were a County employee. County shall not be liable for deductions for any amount for any purpose from Contractor's compensation. Contractor shall not be eligible for coverage under County's Workers Compensation Insurance Plan nor shall Contractor be eligible for any other County benefit.

10. **INDEMNIFICATION**

Contractor shall defend, hold harmless, and indemnify Tehama County, its elected officials, officers, employees, agents, and volunteers against all claims, suits, actions, costs, expenses (Including but not limited to reasonable attorney's fees of County), damages, judgments, or decrees by reason of any person's or persons' injury, including death, or property (including property of County) being damaged, arising out of contractor's performance of work hereunder or its failure to comply with any of its obligations contained in this agreement, whether by negligence or otherwise. Contractor shall, at its own expense, defend any suit or action founded upon a claim of the foregoing. Contractor shall also defend and indemnify County against any

adverse determination made by the Internal Revenue Service or the State Franchise Tax Board and/or any other taxing or regulatory agency against the County with respect to Contractor's "Independent contractor" status that would establish a liability for failure to make social security or income tax withholding payments, or any other legally mandated payment.

11. **INSURANCE**

Contractor shall procure and maintain insurance pursuant to Exhibit A, "Insurance Requirements for Contractor," attached hereto and incorporated by reference.

12. **PREVAILING WAGE**

Contractor certifies that it is aware of the requirements of California Labor Code Sections 1720 et seq. and 1770 et seq., as well as California Code of Regulations, Title 8, Section 16000 et seq. ("Prevailing Wage Laws"), which require the payment of prevailing wage rates and the performance of other requirements on certain "public works" and "maintenance" projects. If the Services hereunder are being performed as part of an applicable "public works" or "maintenance" project, as defined by the Prevailing Wage Laws, and if the total compensation is \$1,000 or more, Contractor agrees to fully comply with and to require its subcontractors to fully comply with such Prevailing Wage Laws, to the extent that such laws apply. If applicable, County will maintain the general prevailing rate of per diem wages and other information set forth in Labor Code section 1773 at its principal office and will make this information available to any interested party upon request. Contractor shall defend, indemnify and hold the County, its elected officials, officers, employees and agents free and harmless from any claims, liabilities, costs, penalties, or interest arising out of any failure or alleged failure of the Contractor or its subcontractors to comply with the Prevailing Wage Laws. Without limiting the generality of the foregoing, Contractor specifically acknowledges that County has not affirmatively represented to contractor in writing, in the call for bids, or otherwise, that the work to be covered by the bid or contract was not a "public work." To the fullest extent permitted by law, Contractor hereby specifically waives and agrees not to assert, in any manner, any past, present, or future claim for indemnification under Labor Code section 1781.

Contractor acknowledges the requirements of Labor Code sections 1725.5 and 1771.1 which provide that no contractor or subcontractor may be listed on a bid proposal or be awarded a contract for a public works project unless registered with the Department of Industrial Relations

pursuant to Labor Code section 1725.5, with exceptions from this requirement specified under Labor Code sections 1725.5(f), 1771.1(a) and 1771.1(n).

If the services are being performed as part of the applicable “public works” or “maintenance” project, as defined by the Prevailing Wage Laws, Contractor acknowledges that this project is subject to compliance monitoring and enforcement by the Department of Industrial Relations.

13. **NON-DISCRIMINATION**

The contractor shall not employ discriminatory practices in the treatment of persons in relation to the circumstances provided for herein, including assignment of accommodations, employment of personnel, or in any other respect on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, marital status, sex, age, or sexual orientation.

14. **GREEN PROCUREMENT POLICY**

Tehama County Resolution No. 49-2002, the Green Procurement Policy (available upon request) supports recycling and waste reduction and promotes the purchase of products made with recycled materials when product fitness and quality are equal, and they are available at no more than the total cost of non-recycled products. Contractor is encouraged to conform to this policy.

15. **COMPLIANCE WITH LAWS AND REGULATIONS**

All services to be performed by Contractor under to this Agreement shall be performed in accordance with all applicable federal, state, and local laws, ordinances, rules, and regulations. Any change in status, licensure, or ability to perform activities, as set forth herein, must be reported to the County immediately.

16. **LAW AND VENUE**

This agreement shall be deemed to be made in and shall be governed by and construed in accordance with the laws of the State of California (excepting any conflict of law’s provisions which would serve to defeat application of California substantive law). Venue for any action arising from this agreement shall be in Tehama County, California.

17. **AUTHORITY**

Each party executing this Agreement and each person executing this Agreement in any representative capacity, hereby fully and completely warrants to all other parties that he or she has full and complete authority to bind the person or entity on whose behalf the signing party is purposing to act.

18. **NOTICES**

Any notice required to be given pursuant to the terms and provisions of this agreement shall be in writing and shall be sent first class mail to the following addresses:

If to County: Pam Gonzalez, Chief Probation Officer
TEHAMA COUNTY PROBATION
PO Box 99
Red Bluff, CA 96080
(530) 527-4052

If to Contractor: Daniel Buchanan, Executive Director
EMPOWER TEHAMA
1805 Walnut Street
Red Bluff, CA 96080
(530) 727-9423

Notice shall be deemed to be effective two days after mailing.

19. **NON-EXCLUSIVE AGREEMENT:**

Contractor understands that this is not an exclusive agreement, and that County shall have the right to negotiate with and enter into agreements with others providing the same or similar services to those provided by Contractor, or to perform such services with County's own forces, as County desires.

20. **RESOLUTION OF AMBIGUITIES:**

If an ambiguity exists in this Agreement, or in a specific provision hereof, neither the Agreement nor the provision shall be construed against the party who drafted the Agreement or provision.

21. **NO THIRD-PARTY BENEFICIARIES:**

Neither party intends that any person shall have a cause of action against either of them as a third-party beneficiary under this Agreement. The parties expressly acknowledge that is not their intent to create any rights or obligations in any third person or entity under this Agreement. The parties agree that this Agreement does not create, by implication or otherwise, any specific, direct or indirect obligation, duty, promise, benefit and/or special right to any person, other than the parties hereto, their successors and permitted assigns, and legal or equitable rights, remedy, or claim under or in respect to this Agreement or provisions herein.

22. **EXHIBITS**

Contractor shall comply with all provisions of Exhibits A through C, attached hereto and incorporated by reference. In the event of a conflict between the provisions of the main body of this Agreement and any attached Exhibit(s), the main body of the Agreement shall take precedence.

IN WITNESS WHEREOF, County and Contractor have executed this agreement on the day and year set forth below.

Date: 5/28/22

COUNTY OF TEHAMA PROBATION DEPT.


PAM GONZALEZ, CHIEF PROBATION OFFICER

EMPOWER TEHAMA

Date: 5/28/25


DANIEL BUCHANAN, EXECUTIVE DIRECTOR

10212
Vendor Number

BUDGET UNIT 2035-53230

Exhibit A

INSURANCE REQUIREMENTS FOR CONTRACTOR

Contractor shall procure and maintain, for the duration of the contract, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work described herein and the results of that work by Contractor, his/her agents, representatives, employees or subcontractors. At a minimum, Contractor shall maintain the insurance coverage, limits of coverage and other insurance requirements as described below.

Commercial General Liability (including operations, products and completed operations)

\$1,000,000 per occurrence for bodily injury, personal injury and property damage. If coverage is subject to an aggregate limit, that aggregate limit will be twice the occurrence limit, or the general aggregate limit shall apply separately to this project/location.

Automobile Liability

Automobile liability insurance is required with minimum limits of \$1,000,000 per accident for bodily injury and property damage, including owned and non-owned and hired automobile coverage, as applicable to the scope of services defined under this agreement.

Workers' Compensation

If Contractor has employees, he/she shall obtain and maintain continuously Workers' Compensation insurance to cover Contractor and Contractor's employees and volunteers, as required by the State of California, as well as Employer's Liability insurance in the minimum amount of \$1,000,000 per accident for bodily injury or disease.

Professional Liability (Contractor/Professional services standard agreement only)

If Contractor is a state-licensed architect, engineer, contractor, counselor, attorney, accountant, medical provider, and/or other professional licensed by the State of California to practice a profession, Contractor shall provide and maintain in full force and effect while providing services pursuant to this contract a professional liability policy (also known as Errors and Omissions or Malpractice liability insurance) with single limits of liability not less than \$1,000,000 per claim and \$2,000,000 aggregate on a claims made basis. However, if coverage is

written on a claims made basis, the policy shall be endorsed to provide coverage for at least three years from termination of agreement.

If Contractor maintains higher limits than the minimums shown above, County shall be entitled to coverage for the higher limits maintained by Contractor.

All such insurance coverage, except professional liability insurance, shall be provided on an “occurrence” basis, rather than a “claims made” basis.

Endorsements: Additional Insureds

The Commercial General Liability and Automobile Liability policies shall include, or be endorsed to include “Tehama County, its elected officials, officers, employees and volunteers” as an additional insured.

The certificate holder shall be “County of Tehama.”

Deductibles and Self-Insured Retentions

Any deductibles or self-insured retentions of \$25,000 or more must be declared to, and approved by, the County. The deductible and/or self-insured retentions will not limit or apply to Contractor’s liability to County and will be the sole responsibility of Contractor.

Primary Insurance Coverage

For any claims related to this project, Contractor’s insurance coverage shall be primary insurance as respects the County, its officers, officials, employees and volunteers. Any insurance or self-insurance maintained by the County, its officers, officials, employees or volunteers shall be excess of Contractor’s insurance and shall not contribute with it.

Coverage Cancellation

Each insurance policy required herein shall be endorsed to state that “coverage shall not be reduced or canceled without 30 days’ prior written notice certain to the County.”

Acceptability of Insurers

Contractor’s insurance shall be placed with an insurance carrier holding a current A.M. Best &

Company's rating of not less than A:VII unless otherwise acceptable to the County. The County reserves the right to require rating verification. Contractor shall ensure that the insurance carrier shall be authorized to transact business in the State of California.

Subcontractors

Contractor shall require and verify that all subcontractors maintain insurance that meets all the requirements stated herein.

Material Breach

If for any reason, Contractor fails to maintain insurance coverage or to provide evidence of renewal, the same shall be deemed a material breach of contract. County, in its sole option, may terminate the contract and obtain damages from Contractor resulting from breach. Alternatively, County may purchase such required insurance coverage, and without further notice to Contractor, County may deduct from sums due to Contractor any premium costs advanced by County for such insurance.

Policy Obligations

Contractor's indemnity and other obligations shall not be limited by the foregoing insurance requirements.

Verification of Coverage

Contractor shall furnish County with original certificates and endorsements effecting coverage required herein. All certificates and endorsements shall be received and approved by the County prior to County signing the agreement and before work commences. However, failure to do so shall not operate as a waiver of these insurance requirements.

The County reserves the right to require complete, certified copies of all required insurance policies, including endorsements affecting the coverage required by these specifications at any time.

Exhibit B

SCOPE OF WORK

Empower Tehama (EMPOWER TEHAMA) will provide two (2) eight (8) week anger management groups-one for men and one for women, to clients referred by Probation. These groups will be held at Empower Tehama's Sale Lane location. The cost of the groups, including the necessary book (*Coping with Anger*) and weekly fee for service, will be paid for out of these contract fees.

Group Facilitation: Groups will be facilitated by an MRT-trained domestic violence counselor. EMPOWER TEHAMA is a field site for the University of Southern California (USC), Simpson University, and National University. Graduate students from these universities may co-facilitate or assist in PRCS groups during their practicum.

Groups will include the workbook *Coping with Anger*. These are MRT groups focused on anger management, co-dependent relationships, and family violence issues. Groups are open, allowing participants to enter the group at any time rather than having starting and closing dates. Groups are two (2) hours in length.

Unless otherwise deemed appropriate and agreed upon, group services will be gender specific.

Intake: Empower Tehama will provide intake paperwork for the groups. This will include basic information about the participation, a brief questionnaire about anger and family violence-related issues, and pertinent authorization to release and exchange information. PRCS participants will complete intake paperwork before attending their first group. After reviewing their intake paperwork, The group facilitator will briefly meet with each new participant to address any issues.

Materials: Participants are asked to make a commitment to complete the MRT book for the group. Participants who make this commitment will receive their MRT book at the first group. Books will not be issued to participants who do not intend to complete the book, so that funds

can be reserved to serve those willing to complete the book. Materials for all groups are available in Spanish upon request.

Case Management: Empower Tehama's group facilitator will communicate with Probation as needed, specifically when there is a concern or an incident with a participant. Limited case management with participants will be provided as needed.

Exhibit C

BUDGET

<u>Personnel</u>	<u>Contract Period</u>
.90 FTE MRT Group Facilitator	\$ 62,947.80
<u>Program and Operations</u>	
Materials	\$ 4,901.60
Indirect costs	\$ 4,901.60
<i>Copies, printing, office and support expense related to the groups and services provided for this contract</i>	
Total	\$ 72,751.00

GROUPS SERVICES PROVIDED UNDER THIS CONTRACT

Empower Tehama (EMPOWER TEHAMA) will provide two (2) eight (8) week anger management groups-one for men and one for women to clients referred by Probation. These groups will be held at Empower Tehama's Sale Lane location. The cost of the groups, including the necessary book (Coping with Anger) and weekly fee for service, will be paid for out of these contract fees.

E-Contract Review
Approval as to Form

Department Name: Probation Department

Vendor Name: Empower Tehama

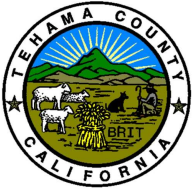
Contract Description: For the purpose of providing Moral Reconciliation Therapy for
the Post Release Community Service population

APPROVED AS TO FORM:



Date: 06/09/2025

Office of the Tehama County Counsel
Margaret Long, County Counsel



Tehama County

Agenda Request Form

File #: 25-1111

Agenda Date: 6/24/2025

Agenda #: 43.

SHERIFF'S OFFICE / PROBATION DEPARTMENT - Sheriff Dave Kain

Requested Action(s)

a) AGREEMENT- Request approval and authorization for the Sheriff and the Chief Probation Officer to sign the Interagency Memorandum of Understanding (MOU) for the purpose of providing personnel-related investigation to pre-employment applicants, in the amounts set forth in Exhibit A, with maximum compensation not to exceed \$25,000 per year, effective 7/1/25 through 6/30/28

Financial Impact:

The Probation Department has appropriated the funds from Budget Unit 2037, Account 53230 Professional/Special Services, for all fiscal years during which the MOU remains in effect. The revenues generated from these services will be deposited into the Sheriff's Budget Unit 2027, Interfund Revenue Account 461070, for all fiscal years during which the MOU remains in effect.

Background Information:

The Sheriff's Office has multiple qualified detective-investigators on staff who would provide these services to the Probation Department. These personnel-related investigations would help to provide information to the Probation Department to make informed decisions about applicants as these investigations are used to verify an individual's history and assess their suitability.

**MEMORANDUM OF UNDERSTANDING BETWEEN THE TEHAMA COUNTY
SHERIFF'S OFFICE AND THE TEHAMA COUNTY PROBATION DEPARTMENT**

This Memorandum of Understanding ("MOU") is made and entered into this ____ day of _____ 20____, by and between the Tehama County Sheriff's Office ("TCSO") and the Tehama County Probation Department ("TCP").

RECITALS

WHEREAS, TCP desires to retain a person or party for the purpose of providing personnel-related investigations to pre-employment applicants to TCP. The investigations would help provide pertinent information for TCP to make informed decisions about applicants as these investigations are used to verify an individual's history and assess their suitability for TCP's specific position(s), as they involve trust and/or access to sensitive information; and

WHEREAS, TCSO warrants that it is qualified and agreeable to render the aforesaid services.

NOW THEREFORE, the TCP and TCSO incorporate the above recitals into this MOU and agree to the following:

1. RESPONSIBILITIES OF TCSO

During the term of this MOU, TCSO shall provide services in accordance with the Fee Schedule/Scope of Work, Exhibit A, attached hereto and made a part of this MOU. TCSO shall schedule the services within a reasonable time based on the timing of the request and the availability of investigators.

2. RESPONSIBILITIES OF TCP

TCP shall timely compensate TCSO for said services pursuant to Section 3 and 4 of this MOU. TCP shall supply all required office supplies including but not limited to: binder, Peace Officer Standards and Training (POST) required tabs, paper (approx. ½ ream), etc. on every background requested. TCP shall provide the candidate with the required forms including the Personal History Statement (PHS) and the Required Documents listed in Exhibit B, attached hereto and made a part of this MOU. TCP must have the candidate complete and notarize all release waivers before scheduling an investigation. TCP shall send out all local Law Enforcement (LE) letters to all agencies where the candidate has lived, worked, or attended school for the last 15 years. TCP shall direct the candidate to print up a full and complete credit report (must be Experian, Transunion, or Equifax) and bring the original printed copy to the Background Investigator. Credit Karma is acceptable. TCP shall schedule the candidate's fingerprint live scan. Once all the work is completed, TCP shall retain all

reports provided by TCSO according to TCP's records retention schedule.

3. COMPENSATION

TCSO shall be paid in accordance with the rates set forth in the Fee Schedule/Scope of Work, attached hereto as Exhibit A, after satisfactorily completing the duties described in this MOU. In addition, TCP shall reimburse TCSO for the actual and reasonable costs and expenses identified in Exhibit A, incurred by TCSO in the performance of the work hereunder. The rates set forth in the Exhibit A are inclusive of all other expenses. Reimbursement for actual travel expenses will not exceed the currently authorized rates and per diem for County employees. The Maximum Compensation payable under MOU shall not exceed \$25,000.00 per year.

TCSO shall not be entitled to payment or reimbursement for any tasks or services performed, nor for any incidental or administrative expenses whatsoever incurred in or incidental to performance hereunder, except as specified herein. TCSO shall have no claim against TCP for payment of any compensation or reimbursement, of any kind whatsoever, for any service provided by TCSO after the expiration or other termination of this MOU. TCSO shall not be paid any amount in excess of the Maximum Compensation amount set forth above, and TCSO agrees that TCP has no obligation, whatsoever, to compensate or reimburse TCSO for any expenses, direct or indirect costs, expenditures, or charges of any nature by TCSO that exceed the Maximum Compensation amount set forth above. Should TCSO receive any such payment it shall immediately notify TCP and shall immediately repay all such funds to TCP. This provision shall survive the expiration or other termination of this MOU.

4. BILLING AND PAYMENT

On or before the 15th of each month, TCSO shall submit to TCP an itemized invoice (Exhibit B) for all services rendered during the preceding calendar month. TCP shall make payment of all undisputed amounts within 30 days of receipt of TCSO's invoice. TCP shall be obligated to pay only for services properly invoiced in accordance with this section.

5. TERM OF MOU

This MOU shall commence on July 1, 2025, and shall terminate June 30, 2028, unless terminated in accordance with section 7 below.

6. TERMINATION OF MOU

If TCSO fails to perform his/her duties to the satisfaction of TCP, or if TCSO fails to fulfill in a timely and professional manner his/her obligations under this MOU, or if TCSO violates any of

the terms or provisions of this MOU, then TCP shall have the right to terminate this MOU effective immediately upon TCP giving written notice thereof to TCSO. TCP may terminate this MOU immediately upon oral notice should funding cease or be materially decreased or should the Tehama County Board of Supervisors fail to appropriate sufficient funds for this MOU in any fiscal year. TCP's right to terminate this MOU may be exercised by the Chief Probation Officer. TCSO's right to terminate this MOU may be exercised by the Sheriff-Coroner. Otherwise, either party may terminate this MOU on 30 days' written notice.

In the event that the MOU is terminated prior to June 30, 2028, in accordance with this section, TCP shall pay TCSO for all work satisfactorily completed as of the date of notice.

7. ENTIRE MOU; MODIFICATION

This MOU for the services specified herein supersedes all previous agreements for these services and constitutes the entire understanding between the parties hereto. TCSO shall be entitled to no other benefits other than those specified herein. No changes, amendments, or alterations shall be effective unless in writing and signed by both parties. TCSO specifically acknowledges that in entering into and executing this MOU, TCSO relies solely upon the provisions contained in this MOU and no other oral or written representation.

8. NONASSIGNMENT OF AGREEMENT

Inasmuch as this agreement is intended to secure the specialized services of TCSO, TCSO may not assign, transfer, delegate, or sublet any interest herein without the prior written consent of TCP.

9. INSURANCE

TCP and TCSO acknowledge that each participates in the County of Tehama's program of self-insurance established by the Tehama' County Board of Supervisors

10. NON-DISCRIMINATION

TCSO shall not employ discriminatory practices in the treatment of persons in relation to the circumstances provided for herein, including assignment of accommodations, employment of personnel, or in any other respect on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, marital status, sex, age, or sexual orientation.

11. GREEN PROCUREMENT POLICY

Through Tehama County Resolution No. 2021-140, the County adopted the Recovered Organic Waste Product Procurement Policy (available upon request) to (1) protect and conserve natural

resources, water and energy; (2) minimize the jurisdiction's contribution to pollution and solid waste disposal; (3) comply with state requirements as contained in 14 CCR Division 7, Chapter 12, Article 12 (SB 1383); (4) support recycling and waste reduction; and (5) promote the purchase of products made with recycled materials, in compliance with the California Integrated Waste Management Act of 1989 (AB 939) and SB1382 when product fitness and quality are equal and they are available at the same or lesser cost of non-recycled products. TCP and TCSO acknowledge that each shall adhere to this policy as required therein and is otherwise encouraged to conform to this policy.

12. COMPLIANCE WITH LAW AND REGULATION

All services to be performed by TCSO under this Agreement shall be performed in accordance with all applicable federal, state, and local laws, ordinances, rules, and regulations. Any change in status, licensure, or ability to perform activities, as set forth herein, must be reported to TCP immediately.

13. LAW AND VENUE

This agreement shall be deemed to be made in, and shall be governed by and construed in accordance with the laws of the State of California (excepting any conflict of laws provisions which would serve to defeat application of California substantive law). Venue for any action arising from this agreement shall be in Tehama County, California

14. AUTHORITY

Each party executing this Agreement and each person executing this Agreement in any representative capacity, hereby fully and completely warrants to all other parties that he or she has full and complete authority to bind the person or entity on whose behalf the signing party is purposing to act.

15. NOTICE

Any notice required to be given pursuant to the terms and provisions of this agreement shall be in writing and shall be sent first class mail to the following addresses:

NOTICES TO TCP:	NOTICES TO TCSO:
Pam Gonzalez, Chief Probation Officer Tehama County Probation Department P.O. Box 99 Red Bluff, CA 96080 Phone: 530-527-4052	Dave Kain, Sheriff-Coroner Tehama County Sheriff's Office PO Box 729 Red Bluff, CA 96080 Phone: 530-527-7900
INVOICES SUBMITTED TO TCP:	PERSON RESPONSIBLE FOR INVOICING:
Tehama County Probation Department P.O. Box 99 Red Bluff, CA 96080 OR delivered in person to: 1840 Walnut Street., Red Bluff, CA 96080 Fax: 530-527-1579	Nickoli Brummond, Fiscal Analyst Tehama County Sheriff's Office PO Box 729 Red Bluff, CA 96080 Phone: 530-528-8979

Notice shall be deemed to be effective two days after mailing.

16. NON-EXCLUSIVE AGREEMENT

TCSO understands that this is not an exclusive agreement, and that TCP shall have the right to negotiate with and enter into agreements with others providing the same or similar services to those provided by TCSO, or to perform such services with TCP's own forces, as TCP desires.

17. STANDARDS OF THE PROFESSION

TCSO agrees to perform its duties and responsibilities pursuant to the terms and conditions of this agreement in accordance with the standards of the profession for which TCSO has been properly licensed to practice.

18. LICENSING OR ACCREDITATION

TCSO shall maintain a qualified Background Investigator holding valid and appropriate license(s) or accreditation(s) throughout the life of this contract.

19. CONFIDENTIALITY

All information and records obtained in the course of providing services under this agreement shall be confidential and shall not be open to examination for any purpose not directly connected to the administration of this agreement or the services provided hereunder. Both parties shall comply with State and Federal requirements regarding confidential information.

20. MUTUAL INDEMNITY

TCP and TCSO each agree to indemnify, hold harmless, and defend the other from any and all liabilities, claims, losses, damages or expenses, including reasonable attorney's fees, arising from any and all acts or omissions of its own, its officers, agents, or employees in the performance of

this agreement. However, this is not to be construed as an agreement of either party to indemnify, hold harmless, or defend the other from such liabilities, claims, losses, damages, or expenses arising from the other's sole negligence or willful misconduct.

21. RESOLUTION OF AMBIGUITIES

If an ambiguity exists in this Agreement, or in a specific provision hereof, neither the Agreement nor such provision shall be construed against the party who drafted the Agreement or such provision.

22. NO THIRD-PARTY BENEFICIARIES

Neither party intends that any person shall have a cause of action against either of them as a third party beneficiary under this Agreement. The parties expressly acknowledge that it is not their intent to create any rights or obligations in any third person or entity under this Agreement. The parties agree that this Agreement does not create, by implication or otherwise, any specific, direct or indirect obligation, duty, promise, benefit and/or special right to any person, other than the parties hereto, their successors and permitted assigns, and legal or equitable rights, remedy, or claim under or in respect to this Agreement or provisions herein.

23. HAZARDOUS MATERIALS

To the extent applicable to the services rendered under this agreement, TCSO shall provide to TCP all Safety Data Sheets covering all Hazardous Materials to be furnished, used, applied, or stored by TCSO prior to the furnishing, use, application, or storage throughout the performance of the services rendered pursuant to this agreement. TCP shall provide Safety Data Sheets for any Hazardous Materials that TCSO may be exposed to while rendering services pursuant to this agreement.

24. HARASSMENT

TCP and TCSO acknowledge that each is aware of and complies with the County's Harassment Policy, TCPR §8102: Harassment, which is available upon request. Any harassment, discrimination, retaliation, or any other abusive behavior will not be tolerated or condoned by TCP nor TCSO. Violations of this policy may cause termination of this agreement.

25. COUNTERPARTS, ELECTRONIC SIGNATURES – BINDING

This agreement may be executed in any number of counterparts, each of which will be an original, but all of which together will constitute one instrument. Each Party of this agreement agrees to the use of electronic signatures, such as digital signatures that meet the requirements of the California

Uniform Electronic Transactions Act (“CUETA”) Cal. Civil Code §§ 1633.1 to 1633.17), for executing this agreement. The Parties further agree that the electronic signatures of the Parties included in this agreement are intended to authenticate this writing and to have the same force and effect as manual signatures. Electronic signature means an electronic sound, symbol, or process attached to or logically associated with an electronic record and executed or adopted by a person with the intent to sign the electronic record pursuant to the CUETA as amended from time to time. The CUETA authorizes use of an electronic signature for transactions and contracts among Parties in California, including a government agency. Digital signature means an electronic identifier, created by computer, intended by the party using it to have the same force and effect as the use of a manual signature, and shall be reasonably relied upon by the Parties. For purposes of this section, a digital signature is a type of “electronic signature” as defined in subdivision (i) of Section 1633.2 of the Civil Code. Facsimile signatures or signatures transmitted via pdf document shall be treated as originals for all purposes.

26. EXHIBITS

TCSO shall comply with all provisions of Exhibits A and B, attached hereto, and incorporated by reference. In the event of a conflict between the provisions of the main body of this MOU and any attached Exhibit(s), the main body of the MOU shall take precedence.

IN WITNESS WHEREOF, TCP and TCSO have executed this MOU on the day and year set forth below. MOU not valid without signatures of authorized representatives from all parties.

TEHAMA COUNTY PROBATION

Date:

Pam Gonzalez, Chief Probation Officer

TEHAMA COUNTY SHERIFF’S OFFICE

Date:

Dave Kain, Sheriff -Coroner

2027-461070

Revenue Account Number

EXHIBIT A

Fee Schedule/Scope of Work

Background Investigations for TCP

During the term of this MOU, TCSO agrees to and shall perform services as follows:

RATES

At the time of execution, \$46.20 per hour, (increase in the costs will be effective with a 30-day notice)

COSTS & EXPENDITURES

Claimed expenses must be approved by TCP in advance and may include, but are not limited to the following:

Per Diem will be based on county rates and policy; no receipts required.

Lodging will not exceed \$200 per night in rural areas and \$250 per night in metropolitan areas; receipts must be provided.

Transportation outside of immediate areas or out-of-state; receipts must be provided.

Local expenses will be reimbursed at actual cost; receipts must be provided.

SCOPE OF WORK

Investigator(s) will review the PHS and interview the candidate.

Investigator(s) will perform a driver's license check on the candidate.

Investigator(s) will review and document any/all local LE contacts results of the candidate.

Investigator(s) will review and document credit report of the candidate.

Investigator(s) will review and document High School transcripts of the candidate.

Investigator(s) will review and document any/all age verification documents of the candidate.

Investigator(s) will review and document DD-214 or Registration for Selective Service, if applicable of the candidate.

Investigator(s) will review and document any/all marriage dissolutions of the candidate.

Investigator(s) will conduct interviews with employer(s) and former employees, including but not limited to file reviews for any law enforcement employers.

Investigator(s) will interview and/or send questionnaires to references and document those results.

They will obtain secondary references and conduct interviews and document those results.

Investigator(s) will conduct social media checks using the public records tools including TransUnion (TLO) and/or Thomson Reuters CLEAR. They will search the most popular social media sites including but not limited to Facebook, Instagram, etc. and document those results.

Investigator(s) will conduct neighborhood checks, interview neighbors and document those results.

Investigator(s) will perform a Senate Bill 2 check on the candidate, if they have had prior peace officer status.

Investigator(s) will complete and provide POST candidate Biography form.

Investigator(s) will complete and provide POST narrative report.

Investigator(s) will organize binder to comply with POST review guidelines.

Investigator(s) shall follow up with candidate at any time, if necessary.

Investigator(s) shall meet with the TCP as necessary to discuss the investigations, if necessary.

EXHIBIT B

Required Documents

During the term of this MOU, TCP agrees to obtain the required documents as follows:

Credit Report (Entire Record)

High School Transcripts (must be certified copies – must show Investigator original which then can be returned)

Proof of employment eligibility per I-9 requirements (must show Investigator original which then can be returned)

Military DD-214 (must show Investigator original which then can be returned) – or certificate of registration for selective service (this can be obtained by the candidate for free by going to the Selective Service website at <https://www.sss.gov/verify/>)

Dissolution of marriage(s) (must be a court stamped copy and must be judgement and all attached pages ***not just the judgement page) – must show Investigator original which then can be returned)

All POST certificates (Basic, Intermediate, Advanced, Supervisory, Management, Executive – not training certificates)

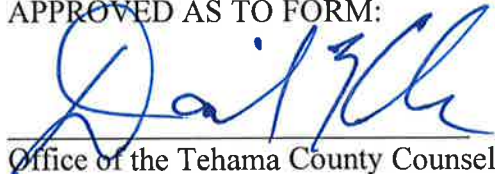
E-Contract Review
Approval as to Form

Department Name: Tehama County Sheriff's Office

Vendor Name: Tehama County Probation Department

Document Description: Agreement for pre-employment investigations services

APPROVED AS TO FORM:

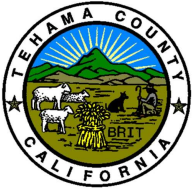


Office of the Tehama County Counsel

Daniel B. Klausner, Senior Deputy County Counsel

Date: _____

6/11/25



Tehama County

Agenda Request Form

File #: 25-1091

Agenda Date: 6/24/2025

Agenda #: 44.

SHERIFF'S OFFICE - Sheriff Dave Kain

Requested Action(s)

- a) Request approval and authorization for the Chairman of the Board and the Sheriff to electronically sign the FY25 School Violence Prevention grant application for submittal to the Office of Community Oriented Policing Services, U.S. Department of Justice requesting the amount of \$500,000 to implement one of the three emergency radio repeaters
- b) Request approval and authorization for the Chairman of the Board and the Sheriff to electronically sign the FY25 Safer Outcomes: Enhancing De-Escalation and Crisis Response Training for Law Enforcement - Support for Law Enforcement Agencies grant applications for submittal to the Office of Community Oriented Policing Services, U.S. Department of Justice requesting the amount of \$350,000 for a new Emergency Vehicle Operations Course (EVOC)
- c) Request approval and authorization for the Chairman of the Board and the Sheriff to electronically sign the FY25 Community Policing Microgrant grant application for submittal to the Office of Community Oriented Policing Services, U.S. Department of Justice for requested amount of \$175,000 to hire a full-time Information Technology (IT) Specialist

Financial Impact:

This anticipated revenue of \$500,000 will be utilized towards the Emergency Communications Infrastructure Project with a 25% Match Required of \$125,000 that will not impact the FY 2025/26 General Fund Budget, the match will be supported through AB443 funds; \$350,000 will be utilized towards an Emergency Vehicle Operations Course (EVOC), and \$175,000 will be utilized towards hiring a full time Informational Technology (IT) Specialist for the FY 2025/26 Budget.

Background Information:

Community Oriented Policing Services (COPS) is the leading community policing experts at the U.S. Department of Justice and have invested over \$20 billion in community policing since Congress established the office in 1994. There are three grant opportunities the Sheriff's Office would like to apply for, and the applications require submittal through an online portal on justgrants.usdog.gov and require an electronic signature after the application is submitted from the Sheriff and the Chairman of the Board for final submission to be valid. The preliminary applications are included with the Board Packet for Review and the application abstracts are listed below, along with the information regarding the submission dates.

FY25 School Violence Prevention Program (SVPP):

Tehama County Sheriff's Office seeks funding under the FY2025 School Violence Prevention Program (SVPP) to implement one of the three emergency radio repeaters that will significantly improve emergency communication capability across its educational campuses and the community.

The Emergency Radio Repeater Tower project addresses the critical need for reliability and extended coverage that school resource officers (SROs), security personnel, law enforcement, and first responders need in our rural community during critical incidents, including threats of violence and active shooter scenarios.

With Tehama County being such a rural community, many of the schools in our county experience gaps in radio signal coverage due to aging communication equipment and geographical challenges. These limitations cause delays in response time with emergency personnel, law enforcement, and coordination efforts. These delays could potentially be putting students, staff and first responders at increased risk. The proposed project will aid in the implementation of strategically placed radio repeaters to aid in the elimination of communication dead zones and improve interoperability with emergency services and local law enforcement and coordination efforts during crises.

This vital infrastructure improvement project aligns with SVPP to improve school security through evidence-based technologies and allows the local law enforcement to respond effectively to school-based incidents. The project will be developed in consultation with emergency management officials, local law enforcement and communication technology experts to ensure regulatory compliance, technical efficiency, and long-term sustainability.

Implementation of this project will result in reduced emergency response times, improved campus safety, and stronger partnerships between schools and public safety agencies. This investment in vital communication infrastructure will provide a critical layer of protection for students, staff, and the school community. There is a 25% match required of \$125,000.00 that will be funded through the AB443 fund. The application must be electronically signed by June 26th 1:59pm.

FY25 Safer Outcomes: Enhancing De-Escalation and Crisis Response Training for Law Enforcement - Support for Law Enforcement Agencies:

Tehama County Sheriff's Office seeks funding under the FY25 Safer Outcomes: Enhancing De-Escalation and Crisis Response Training for Law Enforcement - Support for Law Enforcement Agencies for the development of a comprehensive Emergency Vehicle Operations Course (EVOC) designed to provide specialized, scenario-based training for first responders. The facility will include a controlled environment with configurable driving tracks to simulate high-risk driving situations such as pursuit, obstacle avoidance, and emergency response in varied conditions. The goal is to enhance safety, decision-making, and vehicle handling skills for law enforcement, fire, and EMS personnel. The course will support both initial certification and ongoing professional development. By investing in this infrastructure, the project aims to reduce response-related accidents and improve overall public safety. The facility may also serve as a regional training hub, attracting interagency collaboration and potential additional grant funding. There is no match required for this grant. The application must be signed by June 30th 1:59pm.

FY25 Community Policing Development Microgrants:

Tehama County Sheriff's Office seeks funding through the FY25 Community Policing Development Microgrants program to hire a full-time Information Technology (IT) specialist to support the agency's expanding use of technology in community law enforcement. The purpose of the project is to have an IT specialist who will support law enforcement by maintaining and addressing issues with public safety data platforms, digital evidence systems, and day-to-day technical program applications. This dedicated IT personnel position will ensure interagency consistency, secure data management, and

increased technical capacity. Having dedicated technical support personnel will promote efficiency and allow the Tehama County Sheriff's Office to better serve the citizens of Tehama County. There is no match for this grant. The application must be signed by June 30th 1:59pm.

Standard Applicant Information

Project Information

Project Title	Proposed Project Start Date	Proposed Project End Date
Tehama County Sheriff's Office - Emergency Radio Repeater Tower	10/1/25	9/30/28
Federal Estimated Funding (Federal Share)	Applicant Estimated Funding (Non-Federal Share)	Program Income Estimated Funding
500000.0	0.0	0.0
Total Estimated Funding		
500000.0		

Areas Affected by Project (Cities, Counties, States, etc.)

Tehama County

Type Of Applicant

Type of Applicant 1: Select Applicant Type:

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

Other (specify):

Application Submitter Contact Information

Application POC Prefix

Name

Application POC First Name

Jennifer

Application POC Middle Name

Application POC Last Name

Crane

Application POC Suffix Name

Organizational Affiliation

Title

Accountant I/Grant Manager

Email ID

jcrane@tehamaso.org

Phone Number

530-528-8979

Fax Number

[530-529-7933](tel:530-529-7933)

ORINumber

Executive Order and Delinquent Debt Information

Is Application Subject to Review by State Under Executive Order 12372? ✨

a. This application was made available to the State under the Executive Order 12372 Process for review on:

State Review Available Date

04/24/2025

Is the Applicant Delinquent on Federal Debt?

No

SF424 Attachments (2)

**Name**[Form SF424 4 0-V4.0.pdf](#)**Date Added**

5/27/25

**Name**[GrantApplication.xml](#)**Date Added**

5/27/25

Authorized Representative

Verify Legal Name, Doing Business As, and Legal Address

Legal Name

COUNTY OF TEHAMA

Doing Business As**UEI**

CN7XU13FGJ99

Legal Address**Street 1**

P.O. BOX 729

Street 2

22840 ANTELOPE BLVD

City

RED BLUFF

State

CA

Zip/Postal Code

96080

Congressional District

01

Country

USA

Certification

The legal name + Doing Business As (DBA) and legal address define a unique entity in the system as represented in its entity profile. The profile legal name and address is applicable to ALL applications and awards associated to this fiscal agent.

1. If this information is correct confirm/acknowledge to continue with completion of this application.

☐

I confirm this is the correct entity.

Signer Name

Certification Date / Time

2. If the information displayed does not accurately represent the legal entity applying for federal assistance:

- a. Contact your Entity Administrator.
- b. Contact the System for Award Management (SAM.gov) to update the entity legal name/address.

3. If the above information is not the entity for which this application is being submitted, Withdraw/Delete this application. Please initiate a new application in Grants.gov with using the correct UEI/SAM profile.

Proposal Abstract



No summary has been provided for Proposal Abstract

Data Requested with Application



> SVPP NOFO FY2025

Proposal Narrative

Budget and Associated Documentation

Budget Summary

Budget Category	Total Cost
Sworn Officer Positions:	\$0.00
Civilian or Non-Sworn Personnel:	\$0.00
Travel:	\$0.00

Equipment:	\$0.00
Supplies:	\$0.00
SubAwards:	\$0.00
Procurement Contracts:	\$0.00
Other Costs:	\$0.00
Total Direct Costs:	\$0.00
Indirect Costs:	\$0.00
Total Project Costs:	\$0.00
Federal Funds:	\$0.00
Match Amount:	\$0.00
Program Income:	\$0.00

Local Match Details

Waiver of Local Match

The COPS Office may waive some or all of a grantee's local match requirement based on severe fiscal distress. During the application review process, your agency's waiver request will be evaluated based on the availability of funding, a demonstration of severe fiscal distress as reflected through the fiscal health data provided in the application, and a comparison of your fiscal health data with that of the overall applicant pool.

Budget / Financial Attachments

Non-competitive Justification

No documents have been uploaded for Non-Competitive Justification

Consultant Rate Justification

No documents have been uploaded for Consultant Rate Justification

Additional Attachments

No documents have been uploaded for Additional Attachments

Budget and Associated Documentation

DOES THIS BUDGET CONTAIN CONFERENCE COSTS WHICH IS DEFINED BROADLY TO INCLUDE MEETINGS, _____
RETREATS, SEMINARS, SYMPOSIA, AND TRAINING ACTIVITIES?

Base Salary and Fringe Benefits for Sworn Officer

Personnel

Instructions

List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization. In the narrative section, please provide a specific description of the responsibilities and duties for each position, and explain how the responsibilities and duties support the project goals and objectives outlined in your application.

Fringe Benefits

Instructions

Fringe benefits should be based on the actual known costs or an approved negotiated rate by a Federal Agency. If not based on an approved negotiated rate, list the composition of the fringe benefit package. Fringe benefits are for the personnel listed in Personnel budget category listed and only for the percentage of time devoted to the project. In the narrative section, please provide a specific description for each item

Travel

Instructions

Itemize travel expenses of staff personnel (e.g. staff to training, field interviews, advisory group meeting, etc.). Describe the purpose of each travel expenditure in reference to the project objectives. Show the basis of computation (e.g., six people to 3-day training at \$X airfare, \$X lodging, \$X subsistence). In training projects, travel and meals for trainees should be listed separately. Show the number of trainees and the unit costs involved. Identify the location of travel, if known; or if unknown, indicate "location to be determined." Indicate whether applicant's formal written travel policy or the Federal Travel Regulations are followed. Note: Travel expenses for consultants should be included in the "Consultant Travel" data fields under the "Subawards (Subgrants)/Procurement Contracts" category. For each Purpose Area applied for, the budget should include the estimated cost for travel and accommodations for two staff to attend two three-day long meetings, with one in Washington D.C. and one in their region, with the exception of Purpose Area 1, which should budget for one meeting in Washington D.C, and Purpose Areas 6 and 7, which should budget for 3 meetings within a 3 year period, with 2 in Washington D.C, and 1 within their region. All requested information must be included in the budget detail worksheet and budget narrative.

Equipment

Instructions

List non-expendable items that are to be purchased (Note: Organization's own capitalization policy for classification of equipment should be used). Expendable items should be included in the "Supplies" category. Applications should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technological advances. Rented or leased equipment costs should be listed in the "Contracts" data fields under the "Sub awards" (Sub grants)/Procurement Contracts" category. In the budget narrative, explain how the equipment is necessary for the success of the project, and describe the procurement method to be used. All requested information must be included in the budget detail worksheet and budget narrative.

Supply Items

Instructions

List items by type (office supplies, postage, training materials, copy paper, and expendable equipment items costing less than \$10,000, such as books, hand held tape recorders) and show the basis for computation. Generally, supplies include any materials that are expendable or consumed during the course of the project. All requested information must be included in the budget detail worksheet and budget narrative.

Construction

Instructions

As a rule, construction costs are not allowable. In some cases, minor repairs or renovations may be allowable. Consult with the DOJ grant-making component before budgeting funds in this category. In the narrative section, please provide a specific description for each item, and explain how the item supports the project goals and objectives outlined in your application.

Subawards

Instructions

Subawards (see "Subaward" definition at 2 CFR 200.92) : Provide a description of the Federal Award activities proposed to be carried out by any subrecipient and an estimate of the cost (include the cost per subrecipient, to the extent known prior to the application submission). For each subrecipient, enter the subrecipient entity name, if known. Please indicate any subaward information included under budget category Subawards (Subgrants) Contracts by including the label "(subaward)" with each subaward category.

Procurement contracts (see "Contract" definition at 2 CFR 200.22): Provide a description of the product or service to be procured by contract and an estimate of the cost. Indicate whether the applicant's formal, written Procurement Policy or the Federal Acquisition Regulation is followed. Applicants are encouraged to promote free and open competition in awarding procurement contracts. A separate justification must be provided for sole source procurements in excess of the Simplified Acquisition Threshold set in accordance with 41 U.S.C. 1908 (currently set at \$250,000) for prior approval. Please provide a specific description for each item, and explain how the item supports the project goals and objectives outlined in your application. Consultant Fees: For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project. Unless otherwise approved by the COPS Office, approved consultant rates will be based on the salary a consultant receives from his or her primary employer. Consultant fees in excess of \$650 per day require additional written justification, and must be pre-approved in writing by the COPS Office if the consultant is hired via a noncompetitive bidding process. Please provide a specific description for each item, and explain how the item supports the project goals and objectives outlined in your application. Please visit <https://cops.usdoj.gov/grants> for a list of allowable and unallowable costs for this program.

Instructions

Procurement contracts (see "Contract" definition at 2 CFR 200.1): Provide a description of the product or service to be procured by contract and an estimate of the cost. Indicate whether the applicant's formal, written Procurement Policy or the Federal Acquisition Regulation is followed. Applicants are encouraged to promote free and open competition in awarding procurement contracts. A separate justification must be provided for noncompetitive procurements in excess of the Simplified Acquisition Threshold set in accordance with 41 U.S.C. 1908 (currently set at \$250,000).

Consultant Fees: For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project. Written prior approval and additional justification is required for consultant fees in excess of the DOJ grant-making component's threshold for an 8-hour day.

In the narrative section, please provide a specific description for each item, and explain how the item supports the project goals and objectives outlined in your application.

Other Direct Costs

Instructions

List items (e.g., rent, reproduction, telephone, janitorial or security services, and investigative or confidential funds) by type and the basis of the computation. For example, provide the square footage and the cost per square foot for rent, or provide a monthly rental cost and how many months to rent. All requested information must be included in the budget detail worksheet and budget narrative.

Indirect Costs

Instructions

Indirect costs are allowed only if: a) the applicant has a current, federally approved indirect cost rate; or b) the applicant is eligible to use and elects to use the “de minimis” indirect cost rate described in 2 C.F.R. 200.414(f). (See paragraph D.1.b. in Appendix VII to Part 200—States and Local Government and Indian Tribe Indirect Cost Proposals for a description of entities that may not elect to use the “de minimis” rate.) An applicant with a current, federally approved indirect cost rate must attach a copy of the rate approval, (a fully-executed, negotiated agreement). If the applicant does not have an approved rate, one can be requested by contacting the applicant’s cognizant Federal agency, which will review all documentation and approve a rate for the applicant organization, or if the applicant’s accounting system permits, costs may be allocated in the direct costs categories. (Applicant Indian tribal governments, in particular, should review Appendix VII to Part 200—States and Local Government and Indian Tribe Indirect Cost Proposals regarding submission and documentation of indirect cost proposals.) All requested information must be included in the budget detail worksheet and budget narrative. In order to use the “de minimis” indirect rate an applicant would need to attach written documentation to the application that advises DOJ of both the applicant’s eligibility (to use the “de minimis” rate) and its election. If the applicant elects the de minimis method, costs must be consistently charged as either indirect or direct costs, but may not be double charged or inconsistently charged as both. In addition, if this method is chosen then it must be used consistently for all federal awards until such time as the applicant entity chooses to negotiate a federally approved indirect cost rate.

Memoranda of Understanding (MOUs) and Other Supportive Documents

Memoranda of Understanding (MOUs) and Other Supportive Documents

Upload

The recommended files to upload are PDF, Microsoft Word and Excel.

No documents have been uploaded for Memoranda of Understanding (MOUs) and Other Supportive Documents

Additional Application Components

Letters of Support

No documents have been uploaded for Letters of Support

Additional Attachments

No documents have been uploaded for Additional Attachments

Disclosures and Assurances

No Lobbying Activities

The applicant is not required to submit a lobbying disclosure under 31 U.S.C. 1352 for this application.

No documents have been uploaded for Disclosure of Lobbying Activities

DOJ Certified Standard Assurances



CERTIFIED STANDARD ASSURANCES

On behalf of the Applicant, and in support of this application for a grant or cooperative agreement, I certify under penalty of perjury to the U.S. Department of Justice ("Department"), that all of the following are true and correct:

(1) I have the authority to make the following representations on behalf of myself and the Applicant. I understand that these representations will be relied upon as material in any Department decision to make an award to the Applicant based on its application.

(2) I certify that the Applicant has the legal authority to apply for the federal assistance sought by the application, and that it has the institutional, managerial, and financial capability (including funds sufficient to pay any required non-federal share of project costs) to plan, manage, and complete the project described in the application properly.

(3) I assure that, throughout the period of performance for the award (if any) made by the Department based on the application--

- a. the Applicant will comply with all award requirements and all federal statutes and regulations applicable to the award;
- b. the Applicant will require all subrecipients to comply with all applicable award requirements and all applicable federal statutes and regulations; and
- c. the Applicant will maintain safeguards to address and prevent any organizational conflict of interest, and also to prohibit employees from using their positions in any manner that poses, or appears to pose, a personal or financial conflict of interest.

(4) The Applicant understands that the federal statutes and regulations applicable to the award (if any) made by the Department based on the application specifically include statutes and regulations pertaining to civil rights and nondiscrimination, and, in addition--

- a. the Applicant understands that the applicable statutes pertaining to civil rights will include section 601 of the Civil Rights Act of 1964 (42 U.S.C. § 2000d); section 504 of the Rehabilitation Act of 1973 (29 U.S.C. § 794); section 901 of the Education Amendments of 1972 (20 U.S.C. § 1681); and section 303 of the Age Discrimination Act of 1975 (42 U.S.C. § 6102);
- b. the Applicant understands that the applicable statutes pertaining to nondiscrimination may include section 809(c) of Title I of the Omnibus Crime Control and Safe Streets Act of 1968 (34 U.S.C. § 10228(c)); section 1407(e) of the Victims of Crime Act of 1984 (34 U.S.C. § 20110(e)); section 299A(b) of the Juvenile Justice and Delinquency Prevention Act of 2002 (34 U.S.C. § 11182(b)); and that the grant condition set out at section 40002(b)(13) of the Violence Against Women Act (34 U.S.C. § 12291(b)(13)), which will apply to all awards made by the Office on Violence Against Women, also may apply to an award made otherwise;
- c. the Applicant understands that it must require any subrecipient to comply with all such applicable statutes (and associated regulations); and
- d. on behalf of the Applicant, I make the specific assurances set out in 28 C.F.R. §§ 42.105 and 42.204.

(5) The Applicant also understands that (in addition to any applicable program-specific regulations and to applicable federal regulations that pertain to civil rights and nondiscrimination) the federal regulations applicable to the award (if any) made by the Department based on the application may include, but are not limited to, 2 C.F.R. Part 2800 (the DOJ "Part 200 Uniform Requirements") and 28 C.F.R. Parts 22 (confidentiality - research and statistical information), 23 (criminal intelligence systems), 38 (regarding faith-based or religious organizations participating in federal financial assistance programs), and 46 (human subjects protection).

(6) I assure that the Applicant will assist the Department as necessary (and will require subrecipients and contractors to assist as necessary) with the Department's compliance with section 106 of the

National Historic Preservation Act of 1966 (54 U.S.C. § 306108), the Archeological and Historical Preservation Act of 1974 (54 U.S.C. §§ 312501-312508), and the National Environmental Policy Act of 1969 (42 U.S.C. §§ 4321-4335), and 28 C.F.R. Parts 61 (NEPA) and 63 (floodplains and wetlands).

(7) I assure that the Applicant will give the Department and the Government Accountability Office, through any authorized representative, access to, and opportunity to examine, all paper or electronic records related to the award (if any) made by the Department based on the application.

(8) If this application is for an award from the National Institute of Justice or the Bureau of Justice Statistics pursuant to which award funds may be made available (whether by the award directly or by any subaward at any tier) to an institution of higher education (as defined at 34 U.S.C. § 10251(a) (17)), I assure that, if any award funds actually are made available to such an institution, the Applicant will require that, throughout the period of performance--

- a. each such institution comply with any requirements that are imposed on it by the First Amendment to the Constitution of the United States; and
- b. subject to par. a, each such institution comply with its own representations, if any, concerning academic freedom, freedom of inquiry and debate, research independence, and research integrity, at the institution, that are included in promotional materials, in official statements, in formal policies, in applications for grants (including this award application), for accreditation, or for licensing, or in submissions relating to such grants, accreditation, or licensing, or that otherwise are made or disseminated to students, to faculty, or to the general public.

(9) I assure that, if the Applicant is a governmental entity, with respect to the award (if any) made by the Department based on the application--

- a. it will comply with the requirements of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (42 U.S.C. §§ 4601-4655), which govern the treatment of persons displaced as a result of federal and federally-assisted programs; and
- b. it will comply with requirements of 5 U.S.C. §§ 1501-1508 and 7324-7328, which limit certain political activities of State or local government employees whose principal employment is in connection with an activity financed in whole or in part by federal assistance.

(10) If the Applicant applies for and receives an award from the Office of Community Oriented Policing Services (COPS Office), I assure that as required by 34 U.S.C. § 10382(c)(11), it will, to the extent practicable and consistent with applicable law--including, but not limited to, the Indian Self-Determination and Education Assistance Act--seek, recruit, and hire qualified members of racial and ethnic minority groups and qualified women in order to further effective law enforcement by increasing their ranks within the sworn positions, as provided under 34 U.S.C. § 10382(c)(11).

(11) If the Applicant applies for and receives a DOJ award under the STOP School Violence Act program, I assure as required by 34 U.S.C. § 10552(a)(3), that it will maintain and report such data, records, and information (programmatic and financial) as DOJ may reasonably require.

I acknowledge that a materially false, fictitious, or fraudulent statement (or concealment or omission of a material fact) in this certification, or in the application that it supports, may be the subject of criminal prosecution (including under 18 U.S.C. §§ 1001 and/or 1621, and/or 34 U.S.C. §§ 10271-10273), and also may subject me and the Applicant to civil penalties and administrative remedies for false claims or otherwise (including under 31 U.S.C. §§ 3729-3730 and 3801-3812). I also acknowledge that the Department's awards, including certifications provided in connection with such awards, are subject to review by the Department, including by its Office of the Inspector General.

Not Signed

SignerID

Signing Date / Time

DOJ Certifications Regarding Lobbying; Debarment, Suspension and Other Responsibility Matters; and Drug-Free Workplace Requirements; Law Enforcement and Community Policing *

U.S. DEPARTMENT OF JUSTICE

CERTIFICATIONS REGARDING LOBBYING; DEBARMENT, SUSPENSION AND OTHER RESPONSIBILITY MATTERS; DRUG-FREE WORKPLACE REQUIREMENTS; COORDINATION WITH AFFECTED AGENCIES

Applicants should refer to the regulations and other requirements cited below to determine the certification to which they are required to attest. Applicants should also review the instructions for certification included in the regulations or other cited requirements before completing this form. The certifications shall be treated as a material representation of fact upon which reliance will be placed when the U.S. Department of Justice ("Department") determines to award the covered transaction, grant, or cooperative agreement.

1. LOBBYING

As required by 31 U.S.C. § 1352, as implemented by 28 C.F.R. Part 69, the Applicant certifies and assures (to the extent applicable) the following:

(a) No Federal appropriated funds have been paid or will be paid, by or on behalf of the Applicant, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any Federal grant, the entering into of any cooperative agreement, or the extension, continuation, renewal, amendment, or modification of any Federal

grant or cooperative agreement;

(b) If the Applicant's request for Federal funds is in excess of \$100,000, and any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this Federal grant or cooperative agreement, the Applicant shall complete and submit Standard Form - LLL, "Disclosure of Lobbying Activities" in accordance with its (and any DOJ awarding agency's) instructions; and

(c) The Applicant shall require that the language of this certification be included in the award documents for all subgrants and procurement contracts (and their subcontracts) funded with Federal award funds and shall ensure that any certifications or lobbying disclosures required of recipients of such subgrants and procurement contracts (or their subcontractors) are made and filed in accordance with 31 U.S.C. § 1352.

2. DEBARMENT, SUSPENSION, AND OTHER RESPONSIBILITY MATTERS

A. Pursuant to Department regulations on nonprocurement debarment and suspension implemented at 2 C.F.R. Part 2867, and to other related requirements, the Applicant certifies, with respect to prospective participants in a primary tier "covered transaction," as defined at 2 C.F.R. § 2867.20(a), that neither it nor any of its principals--

(a) is presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal court, or voluntarily excluded from covered transactions by any Federal department or agency;

(b) has within a three-year period preceding this application been convicted of a felony criminal violation under any Federal law, or been convicted or had a civil judgment rendered against it for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, tribal, or local) transaction or private agreement or transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion or receiving stolen property, making false claims, or obstruction of justice, or commission of any offense indicating a lack of business integrity or business honesty that seriously and directly affects its (or its principals') present responsibility;

(c) is presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, tribal, or local) with commission of any of the offenses enumerated in paragraph (b) of this certification; and/or

(d) has within a three-year period preceding this application had one or more public transactions (Federal, State, tribal, or local) terminated for cause or default.

.....

B. Where the Applicant is unable to certify to any of the statements in this certification, it shall attach an explanation to this application. Where the Applicant or any of its principals was convicted, within a three-year period preceding this application, of a felony criminal violation under any Federal law, the Applicant also must disclose such felony criminal conviction in writing to the Department (for OJP Applicants, to OJP at Ojpcompliancereporting@usdoj.gov; for OVW Applicants, to OVW at OVW.GFMD@usdoj.gov; or for COPS Applicants, to COPS at AskCOPSRC@usdoj.gov), unless such disclosure has already been made.

3. FEDERAL TAXES

A. If the Applicant is a corporation, it certifies either that (1) the corporation has no unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability, or (2) the corporation has provided written notice of such an unpaid tax liability (or liabilities) to the Department (for OJP Applicants, to OJP at Ojpcompliancereporting@usdoj.gov; for OVW Applicants, to OVW at OVW.GFMD@usdoj.gov; or for COPS Applicants, to COPS at AskCOPSRC@usdoj.gov).

B. Where the Applicant is unable to certify to any of the statements in this certification, it shall attach an explanation to this application.

4. DRUG-FREE WORKPLACE (GRANTEES OTHER THAN INDIVIDUALS)

As required by the Drug-Free Workplace Act of 1988, as implemented at 28 C.F.R. Part 83, Subpart F, for grantees, as defined at 28 C.F.R. §§ 83.620 and 83.650:

A. The Applicant certifies and assures that it will, or will continue to, provide a drug-free workplace by--

(a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in its workplace and specifying the actions that will be taken against employees for violation of such prohibition;

(b) Establishing an on-going drug-free awareness program to inform employees about--

- (1) The dangers of drug abuse in the workplace;
- (2) The Applicant's policy of maintaining a drug-free workplace;
- (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) The penalties that may be imposed upon employees for drug abuse violations

occurring in the workplace;

(c) Making it a requirement that each employee to be engaged in the performance of the award be given a copy of the statement required by paragraph (a);

(d) Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the award, the employee will--

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of the employee's conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

(e) Notifying the Department, in writing, within 10 calendar days after receiving notice under subparagraph (d) (2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title of any such convicted employee to the Department, as follows:

For COPS award recipients - COPS Office, 145 N Street, NE, Washington, DC, 20530;

For OJP and OVW award recipients - U.S. Department of Justice, Office of Justice Programs, ATTN: Control Desk, 999 North Capitol Street, NE Washington, DC 20531.

Notice shall include the identification number(s) of each affected award;

(f) Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph (d) (2), with respect to any employee who is so convicted:

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency; and

(g) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f).

5. COORDINATION REQUIRED UNDER PUBLIC SAFETY AND COMMUNITY POLICING PROGRAMS

As required by the Public Safety Partnership and Community Policing Act of 1994, at 34 U.S.C. § 10382(c) (5), if this application is for a COPS award, the Applicant certifies that there has been appropriate coordination with all agencies that may be affected by its award. Affected agencies may include, among others, Offices of the United States Attorneys; State, local, or tribal prosecutors; or correctional agencies.

I acknowledge that a materially false, fictitious, or fraudulent statement (or concealment or omission of a material fact) in this certification, or in the application that it supports, may be the subject of criminal prosecution (including under 18 U.S.C. §§ 1001 and/or 1621, and/or 34 U.S.C. §§ 10271-10273), and also may subject me and the Applicant to civil penalties and administrative remedies for false claims or otherwise (including under 31 U.S.C. §§ 3729-3730 and 3801-3812). I also acknowledge that the Department's awards, including certifications provided in connection with such awards, are subject to review by the Department, including by its Office of the Inspector General.

Please Acknowledge 🌟

Not Certified

SignerID

Signing Date / Time

Other Disclosures and Assurances

No documents have been uploaded for Other Disclosures and Assurances

By [taking this action], I --

1. Declare the following to the U.S. Department of Justice (DOJ), under penalty of perjury: (1) I have authority to make this declaration and certification on behalf of the applicant; (2) I have conducted or there was conducted (including by the applicant's legal counsel as appropriate, and made available to me) a diligent review of all requirements pertinent to and all matters encompassed by this declaration and certification.
2. Certify to DOJ, under penalty of perjury, on behalf of myself and the applicant, to the best of my knowledge and belief, that the following are true as of the date of this application submission: (1) I have reviewed this application and all supporting materials submitted in connection therewith (including anything submitted in support of this application by any person on behalf of the applicant before or at the time of the application submission and any materials that accompany this declaration and certification); (2) The information in this application and in all supporting materials is accurate, true, and complete information as of the date of this request; and (3) I have the authority to submit this application on behalf of the applicant.
3. Declare the following to DOJ, under penalty of perjury, on behalf of myself and the applicant: (1) I understand that, in taking (or not taking) any action pursuant to this declaration and certification, DOJ will rely upon this declaration and certification as a material representation; and (2) I understand that any materially false, fictitious, or fraudulent information or statement in this declaration and certification (or concealment or omission of a material fact as to either) may be the subject of criminal prosecution (including under 18 U.S.C. §§ 1001 and/or 1621, and/or 34 U.S.C. §§ 10271-10273), and also may subject me and the applicant to civil penalties and administrative remedies under the federal False Claims Act (including under 31 U.S.C. §§ 3729-3730 and/or §§ 3801-3812) or otherwise.

Please Acknowledge ✨

Not Signed

SignerID

Signing Date / Time

Other

No documents have been uploaded for Other

Not Certified

Standard Applicant Information

Project Information

Project Title	Proposed Project Start Date	Proposed Project End Date
Emergency Vehicle Operations Course (EVOC) - new permanent training course for specialized, scenario-based training for first responders.	10/1/25	9/30/27
	Applicant Estimated Funding (Non-Federal Share)	Program Income Estimated Funding
	0.0	0.0
Federal Estimated Funding (Federal Share)		
350000.0		
Total Estimated Funding		
350000.0		

Areas Affected by Project (Cities, Counties, States, etc.)

No items

Type Of Applicant

Type of Applicant 1: Select Applicant Type:

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

Other (specify):

Application Submitter Contact Information

Application POC Prefix
Name

Application POC First Name
Jennifer

Application POC Middle
Name

Application POC Last Name
Crane

Application POC Suffix
Name

Organizational Affiliation

Title
Accountant I/Grant Manager

Email ID
jcrane@tehamaso.org

Phone Number
530-528-8979

Fax Number
[530-529-7933](tel:530-529-7933)

ORINumber

Executive Order and Delinquent Debt Information

Is Application Subject to Review by State Under Executive Order 12372? ✨

a. This application was made available to the State under the Executive Order 12372 Process for review on:

State Review Available Date
05/14/2025

Is the Applicant Delinquent on Federal Debt?
No

Name		Date Added
	Form SF424 4 0-V4.0.pdf	5/28/25
Name		Date Added
	GrantApplication.xml	5/28/25

Authorized Representative

Verify Legal Name, Doing Business As, and Legal Address

Legal Name

COUNTY OF TEHAMA

UEI

CN7XU13FGJ99

Doing Business As

Legal Address

Street 1

P.O. BOX 729

Street 2

22840 ANTELOPE BLVD

City

RED BLUFF

State

CA

Zip/Postal Code

96080

Congressional District

01

Country

USA

Certification

The legal name + Doing Business As (DBA) and legal address define a unique entity in the system as represented in its entity profile. The profile legal name and address is applicable to ALL applications and awards associated to this fiscal agent.

1. If this information is correct confirm/acknowledge to continue with completion of this application.

☐

I confirm this is the correct entity.

Signer Name

Certification Date / Time

2. If the information displayed does not accurately represent the legal entity applying for federal assistance:
 - a. Contact your Entity Administrator.
 - b. Contact the System for Award Management (SAM.gov) to update the entity legal name/address.
3. If the above information is not the entity for which this application is being submitted, Withdraw/Delete this application. Please initiate a new application in Grants.gov with using the correct UEI/SAM profile.

Proposal Abstract

No summary has been provided for Proposal Abstract

Data Requested with Application**▼ FY25 Safer Outcomes LEA Elig**

Applicant Eligibility

Type of Agency (select one)

From the list below, please select the type of agency which best describes the applicant. Law Enforcement Entities

Are you a state or local governmental entity applying for this funding opportunity?

If yes, is your agency in compliance with 8 U.S.C. §1373, which provides that State and local government entities may not prohibit, or in any way restrict, any government entity or official from sending to, receiving from, maintaining, or exchanging information regarding citizenship or immigration status, lawful or unlawful, of any individual with components of the U.S. Department of Homeland Security or any other federal, state or local government entity? This includes any prohibitions or restrictions imposed or established by a State or local government entity or official. For additional information, please see the appendices in the FY25 Resource Guide for CPA Programs.

An agency with primary law enforcement authority is defined as the first responder to calls for service for all types of criminal incidents within its jurisdiction. Agencies are not considered to have primary law enforcement authority if they only: respond to or investigate specific type(s) of crime(s), respond to or investigate crimes within a correctional institution, serve warrants, provide courthouse security, transport prisoners, have cases referred to them for investigation or investigational support or only some combination of these. Based on this definition, does your agency have primary law enforcement authority? [Or, if contracting to receive services, does the agency that will be providing law enforcement services have primary law enforcement authority for the population to be served?

A law enforcement is established and operational if the jurisdiction has passed authorizing legislation and it has a current operating budget. Based on the definition above, is your agency established and currently operational?

Please indicate if your jurisdiction is primarily considered rural, urban, or suburban.

Enter the current number of sworn officers for your agency below:

▼ FY25 Safer Outcome LE Grants

Problem Identification

Describe your agency's overall philosophy toward de-escalation and responding to persons in crisis, and how this project will enhance the ability to perform in accordance with that philosophy.

Project Description

Instructions: Supported training programs must address one or more of the following areas of focus. Proposals may address multiple areas of focus but there is no prioritization of proposals that do so. Descriptions of these areas can be found in the section titled Areas of Focus. De-escalation tactics and alternatives to use of force. Safely responding to an individual experiencing a mental or behavioral health or suicidal crisis. Safe encounters with individuals with disabilities. Successfully participating on a crisis intervention team. Making referrals to community-based services and support.

Does this project propose training on de-escalation tactics and alternatives to use of force (as defined in the Areas of Focus section of the solicitation documents)?

Please provide a comprehensive description of the training proposed on de-escalation tactics and alternatives to use of force. Include detailed information on proposed curriculum(s), vendor(s), instructor

qualifications, training modalities, frequency and duration of training, and intended training participants (i.e. number, rank, and position).

Does this project propose training on safely responding to an individual experiencing a mental or behavioral health or suicidal crisis (as defined in the Areas of Focus section of the solicitation documents)?

Please provide a comprehensive description of the training proposed on safely responding to an individual experiencing a mental or behavioral health or suicidal crisis. Include detailed information on proposed curriculum(s), vendor(s), instructor qualifications, training modalities, frequency and duration of training, and intended training participants (i.e. number, rank, and position).

Does this project propose training on safe encounters with individuals with disabilities (as defined in the Areas of Focus section of the solicitation documents)?

Please provide a comprehensive description of the training proposed on safe encounters with individuals with disabilities. Include detailed information on proposed curriculum(s), vendor(s), instructor qualifications, training modalities, frequency and duration of training, and intended training participants (i.e. number, rank, and position).

Does this project propose training on successfully participating on a crisis intervention team (as defined in the Areas of Focus section of the solicitation documents)?

Please provide a comprehensive description of the training proposed on successfully participating on a crisis intervention team. Include detailed information on proposed curriculum(s), vendor(s), instructor qualifications, training modalities, frequency and duration of training, and intended training participants (i.e. number, rank, and position).

Does this project propose training on making referrals to community-based services and support (as defined in the Areas of Focus section of the solicitation documents)?

Please provide a comprehensive description of the training proposed on making referrals to community-based services and support. Include detailed information on proposed curriculum(s), vendor(s), instructor qualifications, training modalities, frequency and duration of training, and intended training participants (i.e. number, rank, and position).

What are the learning objectives of the training program proposed? If multiple trainings are proposed, include all learning objectives, and indicate what training they are linked to.

Does the proposed project include the purchase of equipment or technology to support training?

Please identify the type of equipment or technology proposed for purchase.

Please identify the vendor(s) of equipment or technology proposed. If not yet known, please type "unknown."

Please identify, in specific terms, how the proposed equipment or technology purchase will contribute to the development or enhancement of a larger de-escalation training program.

Management and Implementation

Will participant learning, participant satisfaction, knowledge retention, and/or skill usage be assessed?

Explain how participant learning, participant satisfaction, knowledge retention, and/or skill usage be assessed.

Has the proposed training been certified by a nationally recognized certification program, a state POST, or developed by the U.S. Department of Justice?

Identify relevant certification or development of the proposed training.

Does the proposed training have support from agency leadership?

Describe how agency leadership has demonstrated support for the proposed training.

Please identify key staff who will be responsible for implementing this project, including a brief description of their experience and current role.

Please identify any deliverables expected to result from this project. Deliverables might include training deliveries (agencies will be required to report on the number of individuals trained during each performance period), training curriculum development; training aides created (e.g., videos, toolkits, presentations), reports generated as the result of data analysis or after-action review, policies created or revised, or presentations or reports of findings relevant to the projects funded through this grant.

Please explain how the expected outcomes of this project will be sustained after the performance period of the award has ended.

Cooperation with Federal Immigration Officials

Priority consideration will be given to state or local law enforcement applicants that cooperate with federal immigration officials through the following activities: A Memorandum of Agreement between your law enforcement agency and the U.S. Department of Homeland Security ("DHS") under 8 U.S.C. § 1357(g)(1) where officers are delegated limited immigration officer authority to identify and process for removal aliens in our custody under the direction and supervision of DHS. A law enforcement agency that operates a detention or correctional facility in which individuals are fingerprinted and detained for periods of 24 hours or longer; and your governing body has or will implement policies and/or practices that ensure: (1) the U.S. Department of Homeland Security ("DHS") personnel have access to correctional or detention facilities in order to meet with an alien (or an individual believed to be an alien) and inquire as to his or her

right to be or to remain in the United States; and (2) DHS is provided upon request at least 48 hours

advance notice, where possible, of an alien's scheduled release date and time so that DHS may take custody of the alien. Check the below boxes that apply to your agency.

My agency is a state or local law enforcement agency that has a Memorandum of Agreement with the U.S. Department of Homeland Security ("DHS") under 8 U.S.C. § 1357(g)(1) and our officers are delegated limited immigration officer authority to identify and process for removal aliens in our custody under the direction and supervision of DHS.

My agency is a state or local law enforcement agency that operates a detention or correctional facility in which individuals are fingerprinted and detained for periods of 24 hours or longer; and our governing body has implemented or, before drawing down grant funds if awarded, will implement policies and/or practices that ensure: (1) the U.S. Department of Homeland Security ("DHS") personnel have access to correctional or detention facilities in order to meet with an alien (or an individual believed to be an alien) and inquire as to his or her right to be or to remain in the United States; and (2) DHS is provided upon request at least 48 hour advance notice, where possible, of an alien's scheduled release date and time so that DHS may take custody of the alien.

None of the above

▼ CPA Gen Solicitation Quest

Research and Development

Instructions: For the purposes of this solicitation, R&D as defined by 2 C.F.R. §200.87 means all research activities, both basic and applied, and all development activities that are performed by nonfederal entities. The term "research" also includes activities involving the training of individuals in research techniques where such activities use the same facilities as other research and development activities and where such activities are not included in the instruction function. "Research" is defined as a systematic study directed toward fuller scientific knowledge or understanding of the subject studied. "Development" is the systematic use of knowledge and understanding gained from research directed toward the production of useful materials, devices, systems, or methods, including design and development of prototypes and processes. Please select "yes" if any part of your project could be considered R&D or "no" if no portion of your project would support R&D.

Could any portion of your project be considered research and development (R&D) as defined by 2 C.F.R. §200.87?

Youth-Centered Project

Instructions: For the purposes of this solicitation, please select “yes” if a purpose of some or all of the activities to be carried out under the award (whether by the recipient, or a subrecipient at any tier) is to benefit a set of individuals under 18 years of age. NOTE: A special award condition will apply to all youth-centered awards. This condition will require recipients and subrecipients to make determinations of suitability before certain covered individuals interact with participating minors under the age of 18 years old in the course of activities funded under the award.

Could any activities under your project involve interactions with minors under the age of 18 years?

Training

Instructions: The COPS Office defines training as the teaching and learning activities carried out for the primary purpose of helping members of an organization other than your own acquire and apply the knowledge, skills, abilities, and attitudes needed by a particular job or organization. Training is driven by specific goals and objectives; it is not a single event but rather an ongoing process that requires continuous self-reflection and evaluation. Guides, webinars, articles, conference presentations, toolkits, podcasts, videos, blogs, and news feeds (to provide a few examples) can serve as support material in trainings or as standalone materials to increase knowledge, but on their own they are not defined as training by the COPS Office. Please select “yes” if any part of your project fits within the definition of training or “no” if no portion of your project fits within the definition of training.

Could any portion of your project be considered training?

U.S. Attorney's District Office

Please select your U.S. Attorney's District Office from the below drop-down options.

Law Enforcement Executive/Program Official Contact Information

Please provide the name and contact information for the highest ranking Law Enforcement or Program Official and Government Executive or Financial Official for your agency or organization, please see instructions below. LAW ENFORCEMENT EXECUTIVE/PROGRAM OFFICIAL This position will ultimately be responsible for the programmatic management of the award. Instructions for Law Enforcement Agencies: For law enforcement agencies, the Law Enforcement Executive is the highest ranking official in the jurisdiction (Chief of Police, Sheriff, or equivalent). Before this application can be submitted, the Entity Administrator in JustGrants must invite this individual to apply for a JustGrants account with the role of Authorized Representative, and this individual must log in to JustGrants to review the application.

Instructions for Non-Law Enforcement Agencies: For non-law enforcement agencies (e.g., institutions of

higher education, school districts, private organizations, etc.), the Program Official is the highest-ranking official in the jurisdiction (e.g., executive director, chief executive officer, or equivalent). Please note that

information for non-executive positions (e.g., clerks, trustees) is not acceptable. Before this application can be submitted, the Entity Administrator in JustGrants must invite this individual to apply for a JustGrants account with the role of Authorized Representative, and this individual must log in to JustGrants to review the application.

First name:

Last name:

Phone:

Email address:

Government Executive/Financial Official Contact Information

GOVERNMENT EXECUTIVE/FINANCIAL OFFICIAL This position will ultimately be responsible for the financial management of the award. Please note that information for non-executive positions (e.g., clerks, trustees) is not acceptable. Instructions for Law Enforcement Agencies: For law enforcement agencies, this is the highest ranking government official within your jurisdiction (e.g., Superintendent, Mayor, City Administrator, or equivalent). Before this application can be submitted, the Entity Administrator in JustGrants must invite this individual to apply for a JustGrants account with the role of Authorized Representative, and this individual must log in to JustGrants to review the application. Instructions for Non-Law Enforcement Agencies and Non-Government Agencies: For non-law enforcement agencies, this is the financial official who has the authority to apply for this award on behalf of the applicant agency (e.g., Chief Financial Officer, Treasurer, or equivalent). Please note that information for non-executive positions (e.g., clerks, trustees) is not acceptable. Before this application can be submitted, the Entity Administrator in JustGrants must invite this individual to apply for a JustGrants account with the role of Authorized Representative, and this individual must log in to JustGrants to review the application.

First name:

Last name:

Phone:

Email address:

Application Submitter Contact Information

Instructions for Application Submitter Contact: Enter the application point of contact's name and contact information.

First name:

Last name:

Phone:

Email address:

Law Enforcement and Community Policing Strategy

Instructions: The following is the COPS Office definition of community policing that emphasizes the primary components of community partnerships, organizational transformation, and problem solving: Community policing is a philosophy that promotes organizational strategies that support the systematic use of partnerships and problem solving techniques to proactively address the immediate conditions that give rise to public safety issues such as crime, social disorder, and fear of crime. Please refer to the COPS Office website (<https://cops.usdoj.gov/RIC/ric.php?page=detail&id=COPS-P157>) for further information regarding this definition and its sub-elements. Please answer the following questions regarding your community support and impact on the jurisdiction.

To what extent is there community support in your jurisdiction for implementing the proposed award activities?

If awarded, to what extent will the award activities impact the other components of the criminal justice system in your jurisdiction?

Explain how the proposed activities address a specific public safety need. (max 250 words)

Explain how the proposed activities will be utilized to reorient any affected law enforcement agency's mission toward community-oriented policing or enhance its involvement in or commitment to community-oriented policing. (max 250 words)

Identify any current governmental, community or agency initiatives that complement or will be coordinated with the proposed activities. (max 250 words)

Identify any key community or other stakeholder partnerships (community groups, private and/or public agencies) that will play a role in the implementation of the proposed activities. (max 250 words)

Describe the strategy to consult with any community groups and appropriate private and public agencies in the implementation of the proposed activities. (max 250 words)

Explanation of Need for Financial Assistance

All applicants are required to explain their inability to address the need for this award without federal assistance. Please do so in the space below. [Please limit your response to a maximum of 1,000 characters.]

Continuation of Support After Federal Funding Ends

Instructions: The questions in this section will be used for programs without a retention requirement to report any plans to continue the program or activity after the conclusion of federal funding.

Does your agency or organization plan to obtain necessary support and continue the program, project, or activity following the conclusion of federal support?

Please identify the source(s) of funding that your agency plans to utilize to continue the program, project, or activity following the conclusion of federal support: General funds

Issue bonds or raise taxes

Private sources and donations

Non-federal asset forfeiture funds (subject to approval from the state or local oversight agency)

State, local, or other non-federal grant funding

Fundraising efforts

Other

If "other" is selected in the above question, please provide a brief description of the source(s) of funding.

✓ CPA Information FY25

Type of Agency of Organization

Type of Agency (select one)

From the list below, please select the type of agency which best describes the applicant. Law Enforcement Entities

From the list below, please select the type of agency which best describes the applicant. Non-Law Enforcement Entities

Duplication Of Funding

Instructions: Applicants are required to disclose whether they have pending applications for federally funded assistance or active federal awards that support the same or similar activities or services for which funding is being requested under this application. Be advised that as a general rule, COPS Office funding may not be used for the same item or service funded through another funding source. However, leveraging multiple funding sources in a complementary manner to implement comprehensive programs or projects is encouraged and is not seen as inappropriate. To aid the COPS Office in the prevention of awarding potentially duplicative funding, please indicate whether your agency has a pending application or an active award with any other federal funding source (e.g., direct federal funding or indirect federal funding through state sub-awarded federal funds) which supports the same or similar activities or services as being proposed in this COPS Office application.

Do you have any current, active non-COPS Office award with any other federal funding source (e.g., direct federal funding or indirect federal funding through state subawarded federal funds) that supports the same or similar activities or services as being proposed in this COPS Office application?

If Yes, for each potentially duplicative non-COPS Office award, provide the following detailed information: name of federal awarding agency, or state agency for subawarded federal funding; award number; program name; award start and end dates; award amount; and description of how this project differs from the application for COPS office funding.

Do you have any pending non-COPS Office grant applications with any other federal funding source (e.g., direct federal funding or indirect federal funding through state subawarded federal funds) that support the same or similar activities or services as being proposed in this COPS Office application?

If Yes, for each potentially duplicative non-COPS Office grant application, provide the following detailed information: application number (if known); program name; project length; total requested amount; items requested; and describe how this project differs from the application for COPS Office funding.

Certification of Review of 28 CFR Part 23/Criminal Intelligence

Certification of Review of 28 C.F.R. Part 23/Criminal Intelligence Systems: If your agency is requesting COPS Office funds for equipment or technology that will be used to operate an interjurisdictional criminal intelligence system that receives, stores, analyzes, exchanges, or disseminates data regarding ongoing criminal activities, you must agree to comply with the operating principles at 28 C.F.R Part 23. If you are requesting COPS Office funds to operate a single agency database (or other unrelated forms of technology) and will not share criminal intelligence data with other jurisdictions, 28 C.F.R. Part 23 does not apply. Please review the CPA Resource Guide for additional information. Please check one of the following, as applicable to your agency's intended use of COPS Office funds:

Certification of Review and Representation of Compliance

By checking the box, the applicant indicates he or she understands that: 1. the applicant will comply with all legal, administrative, and programmatic requirements that govern the applicant for acceptance and use of federal funds as outlined in the applicable COPS Office Grant Application Resource Guide, the COPS Office Award Owner's Manual, the DOJ Grants Financial Guide, Assurances, Certifications, all Executive Orders, and applicable Presidential Memoranda, program regulations, laws, orders, and circulars; 2. the applicant understands that as a general rule COPS Office funding may not be used for the same item or service funded through another funding source; and 3. the applicant and any required or identified official partner(s) listed in this application mutually agreed to this partnership prior to submission.

Acknowledgment of Electronic Signatures

By checking the box below, the applicant indicates that he or she understands that the use of typed names in this application and the required forms, including the Assurances, Certifications, and Disclosure

of Lobbying Activities form, constitute electronic signatures and that the electronic signatures are the legal equivalent of handwritten signatures. I understand

Proposal Narrative

Budget and Associated Documentation

Budget Summary

Budget Category	Total Cost
Sworn Officer Positions:	\$0.00
Civilian or Non-Sworn Personnel:	\$0.00
Travel:	\$0.00
Equipment:	\$0.00
Supplies:	\$0.00
SubAwards:	\$0.00
Procurement Contracts:	\$0.00
Other Costs:	\$0.00
Total Direct Costs:	\$0.00
Indirect Costs:	\$0.00
Total Project Costs:	\$0.00
Federal Funds:	\$0.00
Match Amount:	\$0.00
Program Income:	\$0.00

Budget / Financial Attachments

Non-competitive Justification

No documents have been uploaded for Non-Competitive Justification

Indirect Cost Rate Agreement

No documents have been uploaded for Indirect Cost Rate Agreement

Consultant Rate Justification

No documents have been uploaded for Consultant Rate Justification

Additional Attachments

No documents have been uploaded for Additional Attachments

Budget and Associated Documentation

DOES THIS BUDGET CONTAIN CONFERENCE COSTS WHICH IS DEFINED BROADLY TO INCLUDE MEETINGS, RETREATS, SEMINARS, SYMPOSIA, AND TRAINING ACTIVITIES? _____

Base Salary and Fringe Benefits for Sworn Officer**Personnel****Instructions**

List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization. In the narrative section, please provide a specific description of the responsibilities and duties for each position, and explain how the responsibilities and duties support the project goals and objectives outlined in your application.

Fringe Benefits**Instructions**

Fringe benefits should be based on the actual known costs or an approved negotiated rate by a Federal Agency. If not based on an approved negotiated rate, list the composition of the fringe benefit package. Fringe benefits are for the personnel listed in Personnel budget category listed and only for the percentage of time devoted to the project. In the narrative section, please provide a specific description for each item

Travel

Instructions

Itemize travel expenses of staff personnel (e.g. staff to training, field interviews, advisory group meeting, etc.). Describe the purpose of each travel expenditure in reference to the project objectives. Show the basis of computation (e.g., six people to 3-day training at \$X airfare, \$X lodging, \$X subsistence). In training projects, travel and meals for trainees should be listed separately. Show the number of trainees and the unit costs involved. Identify the location of travel, if known; or if unknown, indicate "location to be determined." Indicate whether applicant's formal written travel policy or the Federal Travel Regulations are followed. Note: Travel expenses for consultants should be included in the "Consultant Travel" data fields under the "Subawards (Subgrants)/Procurement Contracts" category. For each Purpose Area applied for, the budget should include the estimated cost for travel and accommodations for two staff to attend two three-day long meetings, with one in Washington D.C. and one in their region, with the exception of Purpose Area 1, which should budget for one meeting in Washington D.C. and Purpose Areas 6 and 7, which should budget for 3 meetings within a 3 year period, with 2 in Washington D.C. and 1 within their region. All requested information must be included in the budget detail worksheet and budget narrative.

Equipment

Instructions

List non-expendable items that are to be purchased (Note: Organization's own capitalization policy for classification of equipment should be used). Expendable items should be included in the "Supplies" category. Applications should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technological advances. Rented or leased equipment costs should be listed in the "Contracts" data fields under the "Sub awards" (Sub grants)/Procurement Contracts" category. In the budget narrative, explain how the equipment is necessary for the success. In the budget narrative, explain how the equipment is necessary for the success of the project, and describe the procurement method to be used. All requested information must be included in the budget detail worksheet and budget narrative.

Supply Items

Instructions

List items by type (office supplies, postage, training materials, copy paper, and expendable equipment items costing less than \$10,000, such as books, hand held tape recorders) and show the basis for computation. Generally, supplies include any materials that are expendable or consumed during the course of the project. All requested information must be included in the budget detail worksheet and budget narrative.

Construction

Instructions

As a rule, construction costs are not allowable. In some cases, minor repairs or renovations may be allowable. Consult with the DOJ grant-making component before budgeting funds in this category. In the narrative section, please provide a specific description for each item, and explain how the item supports the project goals and objectives outlined in your application.

Subawards

Instructions

Subawards (see "Subaward" definition at 2 CFR 200.92) : Provide a description of the Federal Award activities proposed to be carried out by any subrecipient and an estimate of the cost (include the cost per subrecipient, to the extent known prior to the application submission). For each subrecipient, enter the subrecipient entity name, if known. Please indicate any subaward information included under budget category Subawards (Subgrants) Contracts by including the label "(subaward)" with each subaward category.

Procurement contracts (see "Contract" definition at 2 CFR 200.22): Provide a description of the product or service to be procured by contract and an estimate of the cost. Indicate whether the applicant's formal, written Procurement Policy or the Federal Acquisition Regulation is followed. Applicants are encouraged to promote free and open competition in awarding procurement contracts. A separate justification must be provided for sole source procurements in excess of the Simplified Acquisition Threshold set in accordance with 41 U.S.C. 1908 (currently set at \$250,000) for prior approval. Please provide a specific description for each item, and explain how the item supports the project goals and objectives outlined in your application. Consultant Fees: For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project. Unless otherwise approved by the COPS Office, approved consultant rates will be based on the salary a consultant receives from his or her primary employer. Consultant fees in excess of \$650 per day require additional written justification, and must be pre-approved in writing by the COPS Office if the consultant is hired via a noncompetitive bidding process. Please provide a specific description for each item, and explain how the item supports the project goals and objectives outlined in your application. Please visit <https://cops.usdoj.gov/grants> for a list of allowable and unallowable costs for this program.

Instructions

Procurement contracts (see "Contract" definition at 2 CFR 200.1): Provide a description of the product or service to be procured by contract and an estimate of the cost. Indicate whether the applicant's formal, written Procurement Policy or the Federal Acquisition Regulation is followed. Applicants are encouraged to promote free and open competition in awarding procurement contracts. A separate justification must be provided for noncompetitive procurements in excess of the Simplified Acquisition Threshold set in accordance with 41 U.S.C. 1908 (currently set at \$250,000).

Consultant Fees: For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project. Written prior approval and additional justification is required for consultant

day,, and estimated time on the project. Written prior approval and additional justification is required for consultant fees in excess of the DOJ grant-making component's threshold for an 8-hour day.

In the narrative section, please provide a specific description for each item, and explain how the item supports the project goals and objectives outlined in your application.

Other Direct Costs

Instructions

List items (e.g., rent, reproduction, telephone, janitorial or security services, and investigative or confidential funds) by type and the basis of the computation. For example, provide the square footage and the cost per square foot for rent, or provide a monthly rental cost and how many months to rent. All requested information must be included in the budget detail worksheet and budget narrative.

Indirect Costs

Instructions

Indirect costs are allowed only if: a) the applicant has a current, federally approved indirect cost rate; or b) the applicant is eligible to use and elects to use the "de minimis" indirect cost rate described in 2 C.F.R. 200.414(f). (See paragraph D.1.b. in Appendix VII to Part 200—States and Local Government and Indian Tribe Indirect Cost Proposals for a description of entities that may not elect to use the "de minimis" rate.) An applicant with a current, federally approved indirect cost rate must attach a copy of the rate approval, (a fully-executed, negotiated agreement). If the applicant does not have an approved rate, one can be requested by contacting the applicant's cognizant Federal agency, which will review all documentation and approve a rate for the applicant organization, or if the applicant's accounting system permits, costs may be allocated in the direct costs categories. (Applicant Indian tribal governments, in particular, should review Appendix VII to Part 200—States and Local Government and Indian Tribe Indirect Cost Proposals regarding submission and documentation of indirect cost proposals.) All requested information must be included in the budget detail worksheet and budget narrative. In order to use the "de minimis" indirect rate an applicant would need to attach written documentation to the application that advises DOJ of both the applicant's eligibility (to use the "de minimis" rate) and its election. If the applicant elects the de minimis method, costs must be consistently charged as either indirect or direct costs, but may not be double charged or inconsistently charged as both. In addition, if this method is chosen then it must be used consistently for all federal awards until such time as the applicant entity chooses to negotiate a federally approved indirect cost rate.

Memoranda of Understanding (MOUs) and Other Supportive Documents

Memoranda of Understanding (MOUs) and Other Supportive Documents

Memoranda of Understanding (MOUs) and Other Supportive Documents[Upload](#)

The recommended files to upload are PDF, Microsoft Word and Excel.

Additional Application Components**Curriculum Vitae or Resumes**

No documents have been uploaded for Curriculum Vitae or Resumes

Letters of Support

No documents have been uploaded for Letters of Support

Additional Attachments

No documents have been uploaded for Additional Attachments

Disclosures and Assurances**No Lobbying Activities**

The applicant is not required to submit a lobbying disclosure under 31 U.S.C. 1352 for this application.

No documents have been uploaded for Disclosure of Lobbying Activities

DOJ Certified Standard Assurances

CERTIFIED STANDARD ASSURANCES

On behalf of the Applicant, and in support of this application for a grant or cooperative agreement, I certify under penalty of perjury to the U.S. Department of Justice ("Department"), that all of the following are true and correct:

(1) I have the authority to make the following representations on behalf of myself and the Applicant. I understand that these representations will be relied upon as material in any Department decision to make an award to the Applicant based on its application.

(2) I certify that the Applicant has the legal authority to apply for the federal assistance sought by the application, and that it has the institutional, managerial, and financial capability (including funds sufficient to pay any required non-federal share of project costs) to plan, manage, and complete the project described in the application properly.

(3) I assure that, throughout the period of performance for the award (if any) made by the Department based on the application--

- a. the Applicant will comply with all award requirements and all federal statutes and regulations applicable to the award;
- b. the Applicant will require all subrecipients to comply with all applicable award requirements and all applicable federal statutes and regulations; and
- c. the Applicant will maintain safeguards to address and prevent any organizational conflict of interest, and also to prohibit employees from using their positions in any manner that poses, or appears to pose, a personal or financial conflict of interest.

(4) The Applicant understands that the federal statutes and regulations applicable to the award (if any) made by the Department based on the application specifically include statutes and regulations pertaining to civil rights and nondiscrimination, and, in addition--

- a. the Applicant understands that the applicable statutes pertaining to civil rights will include section 601 of the Civil Rights Act of 1964 (42 U.S.C. § 2000d); section 504 of the Rehabilitation Act of 1973 (29 U.S.C. § 794); section 901 of the Education Amendments of 1972 (20 U.S.C. § 1681); and section 303 of the Age Discrimination Act of 1975 (42 U.S.C. § 6102);
- b. the Applicant understands that the applicable statutes pertaining to nondiscrimination may include section 809(c) of Title I of the Omnibus Crime Control and Safe Streets Act of 1968 (34 U.S.C. § 10228(c)); section 1407(e) of the Victims of Crime Act of 1984 (34 U.S.C. § 20110(e)); section 299A(b) of the Juvenile Justice and Delinquency Prevention Act of 2002 (34 U.S.C. § 11182(b)); and that the grant condition set out at section 40002(b)(13) of the Violence Against Women Act (34 U.S.C. § 12291(b)(13)), which will apply to all awards made by the Office on Violence Against Women, also may apply to an award made otherwise;
- c. the Applicant understands that it must require any subrecipient to comply with all such applicable statutes (and associated regulations); and
- d. on behalf of the Applicant, I make the specific assurances set out in 28 C.F.R. §§ 42.105 and 42.204.

(5) The Applicant also understands that (in addition to any applicable program-specific regulations and to applicable federal regulations that pertain to civil rights and nondiscrimination) the federal regulations applicable to the award (if any) made by the Department based on the application may include, but are not limited to, 2 C.F.R. Part 2800 (the DOJ "Part 200 Uniform Requirements") and 28 C.F.R. Parts 22 (confidentiality - research and statistical information), 23 (criminal intelligence systems), 38 (regarding faith-based or religious organizations participating in federal financial assistance programs), and 46 (human subjects protection).

(6) I assure that the Applicant will assist the Department as necessary (and will require subrecipients and contractors to assist as necessary) with the Department's compliance with section 106 of the

National Historic Preservation Act of 1966 (54 U.S.C. § 306108), the Archeological and Historical Preservation Act of 1974 (54 U.S.C. §§ 312501-312508), and the National Environmental Policy Act of 1969 (42 U.S.C. §§ 4321-4335), and 28 C.F.R. Parts 61 (NEPA) and 63 (floodplains and wetlands).

(7) I assure that the Applicant will give the Department and the Government Accountability Office, through any authorized representative, access to, and opportunity to examine, all paper or electronic records related to the award (if any) made by the Department based on the application.

(8) If this application is for an award from the National Institute of Justice or the Bureau of Justice Statistics pursuant to which award funds may be made available (whether by the award directly or by any subaward at any tier) to an institution of higher education (as defined at 34 U.S.C. § 10251(a) (17)), I assure that, if any award funds actually are made available to such an institution, the Applicant will require that, throughout the period of performance--

- a. each such institution comply with any requirements that are imposed on it by the First Amendment to the Constitution of the United States; and
- b. subject to par. a, each such institution comply with its own representations, if any, concerning academic freedom, freedom of inquiry and debate, research independence, and research integrity, at the institution, that are included in promotional materials, in official statements, in formal policies, in applications for grants (including this award application), for accreditation, or for licensing, or in submissions relating to such grants, accreditation, or licensing, or that otherwise are made or disseminated to students, to faculty, or to the general public.

(9) I assure that, if the Applicant is a governmental entity, with respect to the award (if any) made by the Department based on the application--

- a. it will comply with the requirements of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (42 U.S.C. §§ 4601-4655), which govern the treatment of persons displaced as a result of federal and federally-assisted programs; and
- b. it will comply with requirements of 5 U.S.C. §§ 1501-1508 and 7324-7328, which limit certain political activities of State or local government employees whose principal employment is in connection with an activity financed in whole or in part by federal assistance.

(10) If the Applicant applies for and receives an award from the Office of Community Oriented Policing Services (COPS Office), I assure that as required by 34 U.S.C. § 10382(c)(11), it will, to the extent practicable and consistent with applicable law--including, but not limited to, the Indian Self-Determination and Education Assistance Act--seek, recruit, and hire qualified members of racial and ethnic minority groups and qualified women in order to further effective law enforcement by increasing their ranks within the sworn positions, as provided under 34 U.S.C. § 10382(c)(11).

(11) If the Applicant applies for and receives a DOJ award under the STOP School Violence Act program, I assure as required by 34 U.S.C. § 10552(a)(3), that it will maintain and report such data, records, and information (programmatic and financial) as DOJ may reasonably require.

I acknowledge that a materially false, fictitious, or fraudulent statement (or concealment or omission of a material fact) in this certification, or in the application that it supports, may be the subject of criminal prosecution (including under 18 U.S.C. §§ 1001 and/or 1621, and/or 34 U.S.C. §§ 10271-10273), and also may subject me and the Applicant to civil penalties and administrative remedies for false claims or otherwise (including under 31 U.S.C. §§ 3729-3730 and 3801-3812). I also acknowledge that the Department's awards, including certifications provided in connection with such awards, are subject to review by the Department, including by its Office of the Inspector General.

Please Acknowledge ★

Not Signed

SignerID

Signing Date / Time

DOJ Certifications Regarding Lobbying; Debarment, Suspension and Other Responsibility Matters; and Drug-Free Workplace Requirements; Law Enforcement and Community Policing *

U.S. DEPARTMENT OF JUSTICE

CERTIFICATIONS REGARDING LOBBYING; DEBARMENT, SUSPENSION AND OTHER RESPONSIBILITY MATTERS; DRUG-FREE WORKPLACE REQUIREMENTS; COORDINATION WITH AFFECTED AGENCIES

Applicants should refer to the regulations and other requirements cited below to determine the certification to which they are required to attest. Applicants should also review the instructions for certification included in the regulations or other cited requirements before completing this form. The certifications shall be treated as a material representation of fact upon which reliance will be placed when the U.S. Department of Justice ("Department") determines to award the covered transaction, grant, or cooperative agreement.

1. LOBBYING

As required by 31 U.S.C. § 1352, as implemented by 28 C.F.R. Part 69, the Applicant certifies and assures (to the extent applicable) the following:

(a) No Federal appropriated funds have been paid or will be paid, by or on behalf of the Applicant, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any Federal grant, the entering into of any cooperative agreement, or the extension, continuation, renewal, amendment, or modification of any Federal

grant or cooperative agreement;

(b) If the Applicant's request for Federal funds is in excess of \$100,000, and any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this Federal grant or cooperative agreement, the Applicant shall complete and submit Standard Form - LLL, "Disclosure of Lobbying Activities" in accordance with its (and any DOJ awarding agency's) instructions; and

(c) The Applicant shall require that the language of this certification be included in the award documents for all subgrants and procurement contracts (and their subcontracts) funded with Federal award funds and shall ensure that any certifications or lobbying disclosures required of recipients of such subgrants and procurement contracts (or their subcontractors) are made and filed in accordance with 31 U.S.C. § 1352.

2. DEBARMENT, SUSPENSION, AND OTHER RESPONSIBILITY MATTERS

A. Pursuant to Department regulations on nonprocurement debarment and suspension implemented at 2 C.F.R. Part 2867, and to other related requirements, the Applicant certifies, with respect to prospective participants in a primary tier "covered transaction," as defined at 2 C.F.R. § 2867.20(a), that neither it nor any of its principals--

(a) is presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal court, or voluntarily excluded from covered transactions by any Federal department or agency;

(b) has within a three-year period preceding this application been convicted of a felony criminal violation under any Federal law, or been convicted or had a civil judgment rendered against it for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, tribal, or local) transaction or private agreement or transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion or receiving stolen property, making false claims, or obstruction of justice, or commission of any offense indicating a lack of business integrity or business honesty that seriously and directly affects its (or its principals') present responsibility;

(c) is presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, tribal, or local) with commission of any of the offenses enumerated in paragraph (b) of this certification; and/or

(d) has within a three-year period preceding this application had one or more public transactions (Federal, State, tribal, or local) terminated for cause or default.

B. Where the Applicant is unable to certify to any of the statements in this certification, it shall attach an explanation to this application. Where the Applicant or any of its principals was convicted, within a three-year period preceding this application, of a felony criminal violation under any Federal law, the Applicant also must disclose such felony criminal conviction in writing to the Department (for OJP Applicants, to OJP at Ojpcompliancereporting@usdoj.gov; for OVW Applicants, to OVW at OVW.GFMD@usdoj.gov; or for COPS Applicants, to COPS at AskCOPSRC@usdoj.gov), unless such disclosure has already been made.

3. FEDERAL TAXES

A. If the Applicant is a corporation, it certifies either that (1) the corporation has no unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability, or (2) the corporation has provided written notice of such an unpaid tax liability (or liabilities) to the Department (for OJP Applicants, to OJP at Ojpcompliancereporting@usdoj.gov; for OVW Applicants, to OVW at OVW.GFMD@usdoj.gov; or for COPS Applicants, to COPS at AskCOPSRC@usdoj.gov).

B. Where the Applicant is unable to certify to any of the statements in this certification, it shall attach an explanation to this application.

4. DRUG-FREE WORKPLACE (GRANTEES OTHER THAN INDIVIDUALS)

As required by the Drug-Free Workplace Act of 1988, as implemented at 28 C.F.R. Part 83, Subpart F, for grantees, as defined at 28 C.F.R. §§ 83.620 and 83.650:

A. The Applicant certifies and assures that it will, or will continue to, provide a drug-free workplace by--

(a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in its workplace and specifying the actions that will be taken against employees for violation of such prohibition;

(b) Establishing an on-going drug-free awareness program to inform employees about--

- (1) The dangers of drug abuse in the workplace;
- (2) The Applicant's policy of maintaining a drug-free workplace;
- (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) The penalties that may be imposed upon employees for drug abuse violations

occurring in the workplace;

(c) Making it a requirement that each employee to be engaged in the performance of the award be given a copy of the statement required by paragraph (a);

(d) Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the award, the employee will--

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of the employee's conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

(e) Notifying the Department, in writing, within 10 calendar days after receiving notice under subparagraph (d) (2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title of any such convicted employee to the Department, as follows:

For COPS award recipients - COPS Office, 145 N Street, NE, Washington, DC, 20530;

For OJP and OVW award recipients - U.S. Department of Justice, Office of Justice Programs, ATTN: Control Desk, 999 North Capitol Street, NE Washington, DC 20531.

Notice shall include the identification number(s) of each affected award;

(f) Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph (d) (2), with respect to any employee who is so convicted:

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency; and

(g) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f).

5. COORDINATION REQUIRED UNDER PUBLIC SAFETY AND COMMUNITY POLICING PROGRAMS

As required by the Public Safety Partnership and Community Policing Act of 1994, at 34 U.S.C. § 10382(c) (5), if this application is for a COPS award, the Applicant certifies that there has been appropriate coordination with all agencies that may be affected by its award. Affected agencies may include, among others, Offices of the United States Attorneys; State, local, or tribal prosecutors; or correctional agencies.

I acknowledge that a materially false, fictitious, or fraudulent statement (or concealment or omission of a material fact) in this certification, or in the application that it supports, may be the subject of criminal prosecution (including under 18 U.S.C. §§ 1001 and/or 1621, and/or 34 U.S.C. §§ 10271-10273), and also may subject me and the Applicant to civil penalties and administrative remedies for false claims or otherwise (including under 31 U.S.C. §§ 3729-3730 and 3801-3812). I also acknowledge that the Department's awards, including certifications provided in connection with such awards, are subject to review by the Department, including by its Office of the Inspector General.

Please Acknowledge *

Not Certified

SignerID

Signing Date / Time

Other Disclosures and Assurances

No documents have been uploaded for Other Disclosures and Assurances

By [taking this action], I --

1. Declare the following to the U.S. Department of Justice (DOJ), under penalty of perjury: (1) I have authority to make this declaration and certification on behalf of the applicant; (2) I have conducted or there was conducted (including by the applicant's legal counsel as appropriate, and made available to me) a diligent review of all requirements pertinent to and all matters encompassed by this declaration and certification.
2. Certify to DOJ, under penalty of perjury, on behalf of myself and the applicant, to the best of my knowledge and belief, that the following are true as of the date of this application submission: (1) I have reviewed this application and all supporting materials submitted in connection therewith (including anything submitted in support of this application by any person on behalf of the applicant before or at the time of the application submission and any materials that accompany this declaration and certification); (2) The information in this application and in all supporting materials is accurate, true, and complete information as of the date of this request; and (3) I have the authority to submit this application on behalf of the applicant.
3. Declare the following to DOJ, under penalty of perjury, on behalf of myself and the applicant: (1) I understand that, in taking (or not taking) any action pursuant to this declaration and certification, DOJ will rely upon this declaration and certification as a material representation; and (2) I understand that any materially false, fictitious, or fraudulent information or statement in this declaration and certification (or concealment or omission of a material fact as to either) may be the subject of criminal prosecution (including under 18 U.S.C. §§ 1001 and/or 1621, and/or 34 U.S.C. §§ 10271-10273), and also may subject me and the applicant to civil penalties and administrative remedies under the federal False Claims Act (including under 31 U.S.C. §§ 3729-3730 and/or §§ 3801-3812) or otherwise.

Please Acknowledge 

Not Signed

SignerID

Signing Date / Time

Other

No documents have been uploaded for Other

Not Certified

Standard Applicant Information

Project Information

Project Title	Proposed Project Start Date	Proposed Project End Date
Tehama County Sheriff's Office - Information Technologist Specialist Employee	10/1/25	9/30/27
Federal Estimated Funding (Federal Share)	Applicant Estimated Funding (Non-Federal Share)	Program Income Estimated Funding
175000.0	0.0	0.0
Total Estimated Funding		
175000.0		

Areas Affected by Project (Cities, Counties, States, etc.)

No items

Type Of Applicant

Type of Applicant 1: Select Applicant Type:

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

Other (specify):

Application Submitter Contact Information

**Application POC Prefix
Name**
---**Application POC First Name**
Jennifer**Application POC Middle
Name**
---**Application POC Last Name**
Crane**Application POC Suffix
Name**
---**Organizational Affiliation**
---**Title**
Accountant I/Grant Manager**Email ID**
jcrane@tehamaso.org**Phone Number**
530-528-8979**Fax Number**
[530-529-7933](tel:530-529-7933)**ORINumber**
---**Executive Order and Delinquent Debt Information**

Is Application Subject to Review by State Under Executive Order 12372? ★

a. This application was made available to the State under the Executive Order 12372 Process for review on:

State Review Available Date

05/14/2025

Is the Applicant Delinquent on Federal Debt?

No

Authorized Representative

Verify Legal Name, Doing Business As, and Legal Address

Legal Name

COUNTY OF TEHAMA

UEI

CN7XU13FGJ99

Doing Business As**Legal Address****Street 1**

P.O. BOX 729

Street 2

22840 ANTELOPE BLVD

City

RED BLUFF

State

CA

Zip/Postal Code

96080

Congressional District

01

Country

USA

Certification

The legal name + Doing Business As (DBA) and legal address define a unique entity in the system as represented in its entity profile. The profile legal name and address is applicable to ALL applications and awards associated to this fiscal agent.

1. If this information is correct confirm/acknowledge to continue with completion of this application.

☐

I confirm this is the correct entity.

Signer Name

Certification Date / Time

2. If the information displayed does not accurately represent the legal entity applying for federal assistance:
 - a. Contact your Entity Administrator.
 - b. Contact the System for Award Management (SAM.gov) to update the entity legal name/address.

3. If the above information is not the entity for which this application is being submitted, Withdraw/Delete this application. Please initiate a new application in Grants.gov with using the correct UEI/SAM profile.

Proposal Abstract ★

No summary has been provided for Proposal Abstract

Data Requested with Application ★

▼ FY25 CPD MG Eligibility

Applicant Eligibility

Type of Agency (select one)

From the list below, please select the type of agency which best describes the applicant. Law Enforcement Entities

Are you a state or local governmental entity applying for this funding opportunity?

If yes, is your agency in compliance with 8 U.S.C. §1373, which provides that State and local government entities may not prohibit, or in any way restrict, any government entity or official from sending to, receiving from, maintaining, or exchanging information regarding citizenship or immigration status, lawful or unlawful, of any individual with components of the U.S. Department of Homeland Security or any other federal, state or local government entity? This includes any prohibitions or restrictions imposed or established by a State or local government entity or official. For additional information, please see the appendices in the FY25 Resource Guide for CPA Programs.

An agency with primary law enforcement authority is defined as the first responder to calls for service for all types of criminal incidents within its jurisdiction. Agencies are not considered to have primary law enforcement authority if they only: respond to or investigate specific type(s) of crime(s), respond to or investigate crimes within a correctional institution, serve warrants, provide courthouse security, transport prisoners, have cases referred to them for investigation or investigational support or only come

prisoners, have cases referred to them for investigation or investigational support or only some combination of these. Based on this definition, does your agency have primary law enforcement authority?

[Or, if contracting to receive services, does the agency that will be providing law enforcement services have primary law enforcement authority for the population to be served?

A law enforcement is established and operational if the jurisdiction has passed authorizing legislation and it has a current operating budget. Based on the definition above, is your agency established and currently operational?

Please indicate if your jurisdiction is primarily considered rural, urban, or suburban.

Enter the current number of sworn officers for your agency below:

Program Selection

Instructions: Applicants for the Community Policing Development (CPD) Microgrants program must select one subcategory from the below list. Please select the CPD Microgrants subcategory that you are applying under:

If you selected the Violent Crime Prevention - Other subcategory, please describe your proposed topic in the field below.

If you selected the Open subcategory, please describe your proposed topic in the field below.

Based on your selection in the previous question, please describe the specific audience in the following text box. (max 250 words) Please note when describing the specific audience: For the purposes of the community, the COPS Office includes community groups, other government agencies, nonprofit, businesses, and general residents as part of the audience. For the purposes of the youth/student audience, the COPS Office includes all individuals under the age of 18 as well as specific subpopulations of youth including high-risk, justice involved, future officer, or in school-based settings. Finally, for the purposes of law enforcement audience, the COPS Office includes prospective officers as well.

▼ FY25 CPD MG App Quest

Problem Identification and Problem Description

What are the major activities that your agency will implement if funded? (max 250 words)

What is novel or innovative about the approach or how will your agency build on prior program success? Novel or innovative means new, creative, not previously attempted (by your agency or generally across your region or the nation). Please include information on whether the approach has been previously practiced or tested by another agency. (max. 250 words)

What are the final deliverables of the project? How do they contribute to the notice of funding opportunity goals and requirements? (max 250 words)

Project Reach and Impact

Identify any current governmental and community initiatives that complement or will be coordinated with the proposal. (max 250 words)

Describe the potential impact of the project, if successful, to the law enforcement field as a whole or to a specific subset of the law enforcement field. (max. 250 words)

What specific outcomes does your agency expect to accomplish with this funding and how will the project team track or measure them? (e.g. What data will you gather in order to assist with evaluating the effectiveness of the program? Why did you choose that data?) (max 250 words)

Please describe how these efforts will be sustained once the award ends. (max 250 words)

Management and Implementation

Describe the overall management and implementation plan for the project. Note: You will need to upload a timeline of project deliverables, activities, and milestones in the "Additional Application Components" section. (max 250 words)

Please identify key project staff and their experience as well as the agency capacity to carry out the project. (max 250 words)

Cooperation with Federal Immigration Officials

Priority consideration will be given to state or local law enforcement applicants that cooperate with federal immigration officials through the following activities: A Memorandum of Agreement between your law enforcement agency and the U.S. Department of Homeland Security ("DHS") under 8 U.S.C. § 1357(g)(1) where officers are delegated limited immigration officer authority to identify and process for removal aliens in our custody under the direction and supervision of DHS. A law enforcement agency that operates a detention or correctional facility in which individuals are fingerprinted and detained for periods of 24 hours or longer; and your governing body has or will implement policies and/or practices that ensure: (1) the U.S. Department of Homeland Security ("DHS") personnel have access to correctional or detention facilities in order to meet with an alien (or an individual believed to be an alien) and inquire as to his or her right to be or to remain in the United States; and (2) DHS is provided upon request at least 48 hours advance notice, where possible, of an alien's scheduled release date and time so that DHS may take custody of the alien. Check the below boxes that apply to your agency.

My agency is a state or local law enforcement agency that has a Memorandum of Agreement with the U.S. Department of Homeland Security ("DHS") under 8 U.S.C. § 1357(g)(1) and our officers are delegated limited immigration officer authority to identify and process for removal aliens in our custody under the direction and supervision of DHS.

My agency is a state or local law enforcement agency that operates a detention or correctional facility in which individuals are fingerprinted and detained for periods of 24 hours or longer; and our governing body has implemented or, before drawing down grant funds if awarded, will implement policies and/or practices that ensure: (1) the U.S. Department of Homeland Security ("DHS") personnel have access to correctional or detention facilities in order to meet with an alien (or an individual believed to be an alien) and inquire as to his or her right to be or to remain in the United States; and (2) DHS is provided upon request at least 48 hour advance notice, where possible, of an alien's scheduled release date and time so that DHS may take custody of the alien.

None of the above.

✓ CPA Gen Solicitation Quest

Research and Development

Instructions: For the purposes of this solicitation, R&D as defined by 2 C.F.R. §200.87 means all research activities, both basic and applied, and all development activities that are performed by nonfederal entities. The term "research" also includes activities involving the training of individuals in research techniques where such activities use the same facilities as other research and development activities and where such activities are not included in the instruction function. "Research" is defined as a systematic study directed toward fuller scientific knowledge or understanding of the subject studied. "Development" is the systematic use of knowledge and understanding gained from research directed toward the production of useful materials, devices, systems, or methods, including design and development of prototypes and processes. Please select "yes" if any part of your project could be considered R&D or "no" if no portion of your project would support R&D.

Could any portion of your project be considered research and development (R&D) as defined by 2 C.F.R. §200.87?

Youth-Centered Project

Instructions: For the purposes of this solicitation, please select "yes" if a purpose of some or all of the activities to be carried out under the award (whether by the recipient, or a subrecipient at any tier) is to benefit a set of individuals under 18 years of age. NOTE: A special award condition will apply to all youth-centered awards. This condition will require recipients and subrecipients to make determinations of suitability before certain covered individuals interact with participating minors under the age of 18 years old in the course of activities funded under the award.

Could any activities under your project involve interactions with minors under the age of 18 years?

Training

Instructions: The COPS Office defines training as the teaching and learning activities carried out for the primary purpose of helping members of an organization other than your own acquire and apply the knowledge, skills, abilities, and attitudes needed by a particular job or organization. Training is driven by specific goals and objectives; it is not a single event but rather an ongoing process that requires continuous self-reflection and evaluation. Guides, webinars, articles, conference presentations, toolkits, podcasts, videos, blogs, and news feeds (to provide a few examples) can serve as support material in trainings or as standalone materials to increase knowledge, but on their own they are not defined as training by the COPS Office. Please select "yes" if any part of your project fits within the definition of training or "no" if no portion of your project fits within the definition of training.

Could any portion of your project be considered training?

U.S. Attorney's District Office

Please select your U.S. Attorney's District Office from the below drop-down options.

Law Enforcement Executive/Program Official Contact Information

Please provide the name and contact information for the highest ranking Law Enforcement or Program Official and Government Executive or Financial Official for your agency or organization, please see instructions below. **LAW ENFORCEMENT EXECUTIVE/PROGRAM OFFICIAL** This position will ultimately be responsible for the programmatic management of the award. Instructions for Law Enforcement Agencies: For law enforcement agencies, the Law Enforcement Executive is the highest ranking official in the jurisdiction (Chief of Police, Sheriff, or equivalent). Before this application can be submitted, the Entity Administrator in JustGrants must invite this individual to apply for a JustGrants account with the role of Authorized Representative, and this individual must log in to JustGrants to review the application. Instructions for Non-Law Enforcement Agencies: For non-law enforcement agencies (e.g., institutions of higher education, school districts, private organizations, etc.), the Program Official is the highest-ranking official in the jurisdiction (e.g., executive director, chief executive officer, or equivalent). Please note that information for non-executive positions (e.g., clerks, trustees) is not acceptable. Before this application can be submitted, the Entity Administrator in JustGrants must invite this individual to apply for a JustGrants account with the role of Authorized Representative, and this individual must log in to JustGrants to review the application.

First name:

Last name:

Phone:

Email address:

Government Executive/Financial Official Contact Information

GOVERNMENT EXECUTIVE/FINANCIAL OFFICIAL This position will ultimately be responsible for the financial management of the award. Please note that information for non-executive positions (e.g., clerks, trustees) is not acceptable. Instructions for Law Enforcement Agencies: For law enforcement agencies, this is the highest ranking government official within your jurisdiction (e.g., Superintendent, Mayor, City Administrator, or equivalent). Before this application can be submitted, the Entity Administrator in JustGrants must invite this individual to apply for a JustGrants account with the role of Authorized Representative, and this individual must log in to JustGrants to review the application. Instructions for Non-Law Enforcement Agencies and Non-Government Agencies: For non-law enforcement agencies

for Non-Law Enforcement Agencies and Non-Government Agencies. For non-law enforcement agencies, this is the financial official who has the authority to apply for this award on behalf of the applicant agency (e.g., Chief Financial Officer, Treasurer, or equivalent). Please note that information for non-executive positions (e.g., clerks, trustees) is not acceptable. Before this application can be submitted, the Entity Administrator in JustGrants must invite this individual to apply for a JustGrants account with the role of Authorized Representative, and this individual must log in to JustGrants to review the application.

First name:

Last name:

Phone:

Email address:

Application Submitter Contact Information

Instructions for Application Submitter Contact: Enter the application point of contact's name and contact information.

First name:

Last name:

Phone:

Email address:

Law Enforcement and Community Policing Strategy

Instructions: The following is the COPS Office definition of community policing that emphasizes the primary components of community partnerships, organizational transformation, and problem solving: Community policing is a philosophy that promotes organizational strategies that support the systematic use of partnerships and problem solving techniques to proactively address the immediate conditions that give rise to public safety issues such as crime, social disorder, and fear of crime. Please refer to the COPS Office website (<https://cops.usdoj.gov/RIC/ric.php?page=detail&id=COPS-P157>) for further information regarding this definition and its sub-elements. Please answer the following questions

regarding your community support and impact on the jurisdiction.

To what extent is there community support in your jurisdiction for implementing the proposed award activities?

If awarded, to what extent will the award activities impact the other components of the criminal justice system in your jurisdiction?

Explain how the proposed activities address a specific public safety need. (max 250 words)

Explain how the proposed activities will be utilized to reorient any affected law enforcement agency's mission toward community-oriented policing or enhance its involvement in or commitment to community-oriented policing. (max 250 words)

Identify any current governmental, community or agency initiatives that complement or will be coordinated with the proposed activities. (max 250 words)

Identify any key community or other stakeholder partnerships (community groups, private and/or public agencies) that will play a role in the implementation of the proposed activities. (max 250 words)

Describe the strategy to consult with any community groups and appropriate private and public agencies in the implementation of the proposed activities. (max 250 words)

Explanation of Need for Financial Assistance

All applicants are required to explain their inability to address the need for this award without federal assistance. Please do so in the space below. [Please limit your response to a maximum of 1,000 characters.]

Continuation of Support After Federal Funding Ends

Instructions: The questions in this section will be used for programs without a retention requirement to report any plans to continue the program or activity after the conclusion of federal funding.

Does your agency or organization plan to obtain necessary support and continue the program, project, or activity following the conclusion of federal support?

Please identify the source(s) of funding that your agency plans to utilize to continue the program, project, or activity following the conclusion of federal support:General funds

Issue bonds or raise taxes

Private sources and donations

Non-federal asset forfeiture funds (subject to approval from the state or local oversight agency)

State, local, or other non-federal grant funding

Fundraising efforts

Other

If "other" is selected in the above question, please provide a brief description of the source(s) of funding.

▼ CPA Information FY25

Type of Agency of Organization

Type of Agency (select one)

From the list below, please select the type of agency which best describes the applicant. Law Enforcement Entities

From the list below, please select the type of agency which best describes the applicant. Non-Law Enforcement Entities

Duplication Of Funding

Instructions: Applicants are required to disclose whether they have pending applications for federally funded assistance or active federal awards that support the same or similar activities or services for which funding is being requested under this application. Be advised that as a general rule, COPS Office funding may not be used for the same item or service funded through another funding source. However, leveraging multiple funding sources in a complementary manner to implement comprehensive programs or projects is encouraged and is not seen as inappropriate. To aid the COPS Office in the prevention of awarding potentially duplicative funding, please indicate whether your agency has a pending application or an active award with any other federal funding source (e.g., direct federal funding or indirect federal funding through state sub-awarded federal funds) which supports the same or similar activities or services as being proposed in this COPS Office application.

Do you have any current, active non-COPS Office award with any other federal funding source (e.g., direct federal funding or indirect federal funding through state subawarded federal funds) that supports the same or similar activities or services as being proposed in this COPS Office application?

If Yes, for each potentially duplicative non-COPS Office award, provide the following detailed information: name of federal awarding agency, or state agency for subawarded federal funding; award number; program name; award start and end dates; award amount; and description of how this project differs from the application for COPS office funding.

Do you have any pending non-COPS Office grant applications with any other federal funding source (e.g., direct federal funding or indirect federal funding through state subawarded federal funds) that support the same or similar activities or services as being proposed in this COPS Office application?

If Yes, for each potentially duplicative non-COPS Office grant application, provide the following detailed information: application number (if known); program name; project length; total requested amount; items requested; and describe how this project differs from the application for COPS Office funding.

Certification of Review of 28 CFR Part 23/Criminal Intelligence

Certification of Review of 28 C.F.R. Part 23/Criminal Intelligence Systems: If your agency is requesting COPS Office funds for equipment or technology that will be used to operate an interjurisdictional criminal intelligence system that receives, stores, analyzes, exchanges, or disseminates data regarding ongoing criminal activities, you must agree to comply with the operating principles at 28 C.F.R Part 23. If you are requesting COPS Office funds to operate a single agency database (or other unrelated forms of technology) and will not share criminal intelligence data with other jurisdictions, 28 C.F.R. Part 23 does not apply. Please review the CPA Resource Guide for additional information. Please check one of the following, as applicable to your agency's intended use of COPS Office funds:

By checking the box, the applicant indicates he or she understands that: 1. the applicant will comply with all legal, administrative, and programmatic requirements that govern the applicant for acceptance and use of federal funds as outlined in the applicable COPS Office Grant Application Resource Guide, the COPS Office Award Owner's Manual, the DOJ Grants Financial Guide, Assurances, Certifications, all Executive Orders, and applicable Presidential Memoranda, program regulations, laws, orders, and circulars; 2. the applicant understands that as a general rule COPS Office funding may not be used for the same item or service funded through another funding source; and 3. the applicant and any required or identified official partner(s) listed in this application mutually agreed to this partnership prior to submission.

Acknowledgment of Electronic Signatures

By checking the box below, the applicant indicates that he or she understands that the use of typed names in this application and the required forms, including the Assurances, Certifications, and Disclosure of Lobbying Activities form, constitute electronic signatures and that the electronic signatures are the legal equivalent of handwritten signatures. I understand

Proposal Narrative

Budget and Associated Documentation

Budget Summary

Budget Category	Total Cost
Sworn Officer Positions:	\$0.00
Civilian or Non-Sworn Personnel:	\$0.00
Travel:	\$0.00
Equipment:	\$0.00
Supplies:	\$0.00
SubAwards:	\$0.00
Procurement Contracts:	\$0.00

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	Grant Package	
Other Costs:		\$0.00
Total Direct Costs:		\$0.00
Indirect Costs:		\$0.00
Total Project Costs:		\$0.00
Federal Funds:		\$0.00
Match Amount:		\$0.00
Program Income:		\$0.00

Budget / Financial Attachments

Non-competitive Justification

No documents have been uploaded for Non-Competitive Justification

Indirect Cost Rate Agreement

No documents have been uploaded for Indirect Cost Rate Agreement

Consultant Rate Justification

No documents have been uploaded for Consultant Rate Justification

Additional Attachments

No documents have been uploaded for Additional Attachments

Budget and Associated Documentation

DOES THIS BUDGET CONTAIN CONFERENCE COSTS WHICH IS DEFINED BROADLY TO INCLUDE MEETINGS, RETREATS, SEMINARS, SYMPOSIA, AND TRAINING ACTIVITIES? _____

Base Salary and Fringe Benefits for Sworn Officer

Personnel

Instructions

List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid

for similar work within the applicant organization. In the narrative section, please provide a specific description of the responsibilities and duties for each position, and explain how the responsibilities and duties support the project goals and objectives outlined in your application.

Fringe Benefits

Instructions

Fringe benefits should be based on the actual known costs or an approved negotiated rate by a Federal Agency. If not based on an approved negotiated rate, list the composition of the fringe benefit package. Fringe benefits are for the personnel listed in Personnel budget category listed and only for the percentage of time devoted to the project. In the narrative section, please provide a specific description for each item

Travel

Instructions

Itemize travel expenses of staff personnel (e.g. staff to training, field interviews, advisory group meeting, etc.). Describe the purpose of each travel expenditure in reference to the project objectives. Show the basis of computation (e.g., six people to 3-day training at \$X airfare, \$X lodging, \$X subsistence). In training projects, travel and meals for trainees should be listed separately. Show the number of trainees and the unit costs involved. Identify the location of travel, if known; or if unknown, indicate "location to be determined." Indicate whether applicant's formal written travel policy or the Federal Travel Regulations are followed. Note: Travel expenses for consultants should be included in the "Consultant Travel" data fields under the "Subawards (Subgrants)/Procurement Contracts" category. For each Purpose Area applied for, the budget should include the estimated cost for travel and accommodations for two staff to attend two three-day long meetings, with one in Washington D.C. and one in their region, with the exception of Purpose Area 1, which should budget for one meeting in Washington D.C, and Purpose Areas 6 and 7, which should budget for 3 meetings within a 3 year period, with 2 in Washington D.C, and 1 within their region. All requested information must be included in the budget detail worksheet and budget narrative.

Equipment

Instructions

List non-expendable items that are to be purchased (Note: Organization's own capitalization policy for classification of equipment should be used). Expendable items should be included in the "Supplies" category. Applications should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technological advances. Rented or leased equipment costs should be listed in the "Contracts" data fields under the "Sub awards" (Sub grants)/Procurement Contracts" category. In the budget narrative, explain how the equipment is necessary for the success of the project, and describe the procurement method to be used. All requested information must be included in the budget detail worksheet and budget narrative.

Supply Items

Instructions

List items by type (office supplies, postage, training materials, copy paper, and expendable equipment items costing less than \$10,000, such as books, hand held tape recorders) and show the basis for computation. Generally, supplies include any materials that are expendable or consumed during the course of the project. All requested information must be included in the budget detail worksheet and budget narrative.

Construction

Instructions

As a rule, construction costs are not allowable. In some cases, minor repairs or renovations may be allowable. Consult with the DOJ grant-making component before budgeting funds in this category. In the narrative section, please provide a specific description for each item, and explain how the item supports the project goals and objectives outlined in your application.

Subawards

Instructions

Subawards (see "Subaward" definition at 2 CFR 200.92) : Provide a description of the Federal Award activities proposed to be carried out by any subrecipient and an estimate of the cost (include the cost per subrecipient, to the extent known prior to the application submission). For each subrecipient, enter the subrecipient entity name, if known. Please indicate any subaward information included under budget category Subawards (Subgrants) Contracts by including the label "(subaward)" with each subaward category.

Procurement contracts (see "Contract" definition at 2 CFR 200.22): Provide a description of the product or service to be procured by contract and an estimate of the cost. Indicate whether the applicant's formal, written Procurement Policy or the Federal Acquisition Regulation is followed. Applicants are encouraged to promote free and open competition in awarding procurement contracts. A separate justification must be provided for sole source procurements in excess of the Simplified Acquisition Threshold set in accordance with 41 U.S.C. 1908 (currently set at \$250,000) for prior approval. Please provide a specific description for each item, and explain how the item supports the project goals and objectives outlined in your application. Consultant Fees: For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project. Unless otherwise approved by the COPS Office, approved consultant rates will be based on the salary a consultant receives from his or her primary employer. Consultant fees in excess of \$650 per day require additional written justification, and must be pre-approved in writing by the COPS Office if the consultant is hired via a noncompetitive bidding process. Please provide a specific description for each item, and explain how the item supports the project goals and objectives outlined in your application. Please visit <https://cops.usdoj.gov/grants> for a list of allowable and unallowable costs for this program.

Instructions

Procurement contracts (see "Contract" definition at 2 CFR 200.1): Provide a description of the product or service to be procured by contract and an estimate of the cost. Indicate whether the applicant's formal, written Procurement Policy or the Federal Acquisition Regulation is followed. Applicants are encouraged to promote free and open competition in awarding procurement contracts. A separate justification must be provided for noncompetitive procurements in excess of the Simplified Acquisition Threshold set in accordance with 41 U.S.C. 1908 (currently set at \$250,000).

Consultant Fees: For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project. Written prior approval and additional justification is required for consultant fees in excess of the DOJ grant-making component's threshold for an 8-hour day.

In the narrative section, please provide a specific description for each item, and explain how the item supports the project goals and objectives outlined in your application.

Other Direct Costs

Instructions

List items (e.g., rent, reproduction, telephone, janitorial or security services, and investigative or confidential funds) by type and the basis of the computation. For example, provide the square footage and the cost per square foot for rent, or provide a monthly rental cost and how many months to rent. All requested information must be included in the budget detail worksheet and budget narrative.

Indirect Costs

Instructions

Indirect costs are allowed only if: a) the applicant has a current, federally approved indirect cost rate; or b) the applicant is eligible to use and elects to use the “de minimis” indirect cost rate described in 2 C.F.R. 200.414(f). (See paragraph D.1.b. in Appendix VII to Part 200—States and Local Government and Indian Tribe Indirect Cost Proposals for a description of entities that may not elect to use the “de minimis” rate.) An applicant with a current, federally approved indirect cost rate must attach a copy of the rate approval, (a fully-executed, negotiated agreement). If the applicant does not have an approved rate, one can be requested by contacting the applicant’s cognizant Federal agency, which will review all documentation and approve a rate for the applicant organization, or if the applicant’s accounting system permits, costs may be allocated in the direct costs categories. (Applicant Indian tribal governments, in particular, should review Appendix VII to Part 200—States and Local Government and Indian Tribe Indirect Cost Proposals regarding submission and documentation of indirect cost proposals.) All requested information must be included in the budget detail worksheet and budget narrative. In order to use the “de minimis” indirect rate an applicant would need to attach written documentation to the application that advises DOJ of both the applicant’s eligibility (to use the “de minimis” rate) and its election. If the applicant elects the de minimis method, costs must be consistently charged as either indirect or direct costs, but may not be double charged or inconsistently charged as both. In addition, if this method is chosen then it must be used consistently for all federal awards until such time as the applicant entity chooses to negotiate a federally approved indirect cost rate.

Memoranda of Understanding (MOUs) and Other Supportive Documents

Memoranda of Understanding (MOUs) and Other Supportive Documents

[Upload](#)

The recommended files to upload are PDF, Microsoft Word and Excel.

No documents have been uploaded for Memoranda of Understanding (MOUs) and Other Supportive Documents

Additional Application Components

Curriculum Vitae or Resumes

No documents have been uploaded for Curriculum Vitae or Resumes

Letters of Support

No documents have been uploaded for Letters of Support

Additional Attachments

No documents have been uploaded for Additional Attachments

Disclosures and Assurances

No Lobbying Activities

The applicant is not required to submit a lobbying disclosure under 31 U.S.C. 1352 for this application.

No documents have been uploaded for Disclosure of Lobbying Activities

DOJ Certified Standard Assurances



U.S. DEPARTMENT OF JUSTICE**CERTIFIED STANDARD ASSURANCES**

On behalf of the Applicant, and in support of this application for a grant or cooperative agreement, I certify under penalty of perjury to the U.S. Department of Justice ("Department"), that all of the following are true and correct:

(1) I have the authority to make the following representations on behalf of myself and the Applicant. I understand that these representations will be relied upon as material in any Department decision to make an award to the Applicant based on its application.

(2) I certify that the Applicant has the legal authority to apply for the federal assistance sought by the application, and that it has the institutional, managerial, and financial capability (including funds sufficient to pay any required non-federal share of project costs) to plan, manage, and complete the project described in the application properly.

(3) I assure that, throughout the period of performance for the award (if any) made by the Department based on the application--

- a. the Applicant will comply with all award requirements and all federal statutes and regulations applicable to the award;
- b. the Applicant will require all subrecipients to comply with all applicable award requirements and all applicable federal statutes and regulations; and
- c. the Applicant will maintain safeguards to address and prevent any organizational conflict of interest, and also to prohibit employees from using their positions in any manner that poses, or appears to pose, a personal or financial conflict of interest.

(4) The Applicant understands that the federal statutes and regulations applicable to the award (if any) made by the Department based on the application specifically include statutes and regulations pertaining to civil rights and nondiscrimination, and, in addition--

- a. the Applicant understands that the applicable statutes pertaining to civil rights will include section 601 of the Civil Rights Act of 1964 (42 U.S.C. § 2000d); section 504 of the Rehabilitation Act of 1973 (29 U.S.C. § 794); section 901 of the Education Amendments of 1972 (20 U.S.C. § 1681); and section 303 of the Age Discrimination Act of 1975 (42 U.S.C. § 6102);
- b. the Applicant understands that the applicable statutes pertaining to nondiscrimination may include section 809(c) of Title I of the Omnibus Crime Control and Safe Streets Act of 1968 (34 U.S.C. § 10228(c)); section 1407(e) of the Victims of Crime Act of 1984 (34 U.S.C. § 20110(e)); section 299A(b) of the Juvenile Justice and Delinquency Prevention Act of 2002 (34 U.S.C. § 11182(b)); and that the grant condition set out at section 40002(b)(13) of the Violence Against Women Act (34 U.S.C. § 12291(b)(13)), which will apply to all awards made by the Office on Violence Against Women, also may apply to an award made otherwise;
- c. the Applicant understands that it must require any subrecipient to comply with all such applicable statutes (and associated regulations); and
- d. on behalf of the Applicant, I make the specific assurances set out in 28 C.F.R. §§ 42.105 and 42.204.

(5) The Applicant also understands that (in addition to any applicable program-specific regulations and to applicable federal regulations that pertain to civil rights and nondiscrimination) the federal regulations applicable to the award (if any) made by the Department based on the application may include, but are not limited to, 2 C.F.R. Part 2800 (the DOJ "Part 200 Uniform Requirements") and 28

C.F.R. Parts 22 (confidentiality, research and statistical information), 23 (criminal intelligence,

systems), 38 (regarding faith-based or religious organizations participating in federal financial assistance programs), and 46 (human subjects protection).

(6) I assure that the Applicant will assist the Department as necessary (and will require subrecipients and contractors to assist as necessary) with the Department's compliance with section 106 of the National Historic Preservation Act of 1966 (54 U.S.C. § 306108), the Archeological and Historical Preservation Act of 1974 (54 U.S.C. §§ 312501-312508), and the National Environmental Policy Act of 1969 (42 U.S.C. §§ 4321-4335), and 28 C.F.R. Parts 61 (NEPA) and 63 (floodplains and wetlands).

(7) I assure that the Applicant will give the Department and the Government Accountability Office, through any authorized representative, access to, and opportunity to examine, all paper or electronic records related to the award (if any) made by the Department based on the application.

(8) If this application is for an award from the National Institute of Justice or the Bureau of Justice Statistics pursuant to which award funds may be made available (whether by the award directly or by any subaward at any tier) to an institution of higher education (as defined at 34 U.S.C. § 10251(a)(17)), I assure that, if any award funds actually are made available to such an institution, the Applicant will require that, throughout the period of performance--

- a. each such institution comply with any requirements that are imposed on it by the First Amendment to the Constitution of the United States; and
- b. subject to par. a, each such institution comply with its own representations, if any, concerning academic freedom, freedom of inquiry and debate, research independence, and research integrity, at the institution, that are included in promotional materials, in official statements, in formal policies, in applications for grants (including this award application), for accreditation, or for licensing, or in submissions relating to such grants, accreditation, or licensing, or that otherwise are made or disseminated to students, to faculty, or to the general public.

(9) I assure that, if the Applicant is a governmental entity, with respect to the award (if any) made by the Department based on the application--

- a. it will comply with the requirements of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (42 U.S.C. §§ 4601-4655), which govern the treatment of persons displaced as a result of federal and federally-assisted programs; and
- b. it will comply with requirements of 5 U.S.C. §§ 1501-1508 and 7324-7328, which limit certain political activities of State or local government employees whose principal employment is in connection with an activity financed in whole or in part by federal assistance.

(10) If the Applicant applies for and receives an award from the Office of Community Oriented Policing Services (COPS Office), I assure that as required by 34 U.S.C. § 10382(c)(11), it will, to the extent practicable and consistent with applicable law--including, but not limited to, the Indian Self-Determination and Education Assistance Act--seek, recruit, and hire qualified members of racial and ethnic minority groups and qualified women in order to further effective law enforcement by increasing their ranks within the sworn positions, as provided under 34 U.S.C. § 10382(c)(11).

(11) If the Applicant applies for and receives a DOJ award under the STOP School Violence Act program, I assure as required by 34 U.S.C. § 10552(a)(3), that it will maintain and report such data, records, and information (programmatic and financial) as DOJ may reasonably require.

I acknowledge that a materially false, fictitious, or fraudulent statement (or concealment or omission of a material fact) in this certification, or in the application that it supports, may be the subject of criminal prosecution (including under 18 U.S.C. §§ 1001 and/or 1621, and/or 34 U.S.C. §§ 10271-10273), and also may subject me and the Applicant to civil penalties and administrative remedies for false claims or otherwise (including under 31 U.S.C. §§ 3729-3730 and 3801-3812). I also acknowledge that the Department's awards, including certifications provided in connection with such awards, are subject to

review by the Department, including by its Office of the Inspector General.

Please Acknowledge *

Not Signed

SignerID

Signing Date / Time

DOJ Certifications Regarding Lobbying; Debarment, Suspension and Other Responsibility Matters; and Drug-Free Workplace Requirements; Law Enforcement and Community Policing *

U.S. DEPARTMENT OF JUSTICE

CERTIFICATIONS REGARDING LOBBYING; DEBARMENT, SUSPENSION AND OTHER RESPONSIBILITY MATTERS; DRUG-FREE WORKPLACE REQUIREMENTS; COORDINATION WITH AFFECTED AGENCIES

Applicants should refer to the regulations and other requirements cited below to determine the certification to which they are required to attest. Applicants should also review the instructions for certification included in the regulations or other cited requirements before completing this form. The certifications shall be treated as a material representation of fact upon which reliance will be placed when the U.S. Department of Justice ("Department") determines to award the covered transaction, grant, or cooperative agreement.

1. LOBBYING

As required by 31 U.S.C. § 1352, as implemented by 28 C.F.R. Part 69, the Applicant certifies and assures (to the extent applicable) the following:

(a) No Federal appropriated funds have been paid or will be paid, by or on behalf of the Applicant, to any person for influencing or attempting to influence

an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any Federal grant, the entering into of any cooperative agreement, or the extension, continuation, renewal, amendment, or modification of any Federal grant or cooperative agreement;

(b) If the Applicant's request for Federal funds is in excess of \$100,000, and any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this Federal grant or cooperative agreement, the Applicant shall complete and submit Standard Form - LLL, "Disclosure of Lobbying Activities" in accordance with its (and any DOJ awarding agency's) instructions; and

(c) The Applicant shall require that the language of this certification be included in the award documents for all subgrants and procurement contracts (and their subcontracts) funded with Federal award funds and shall ensure that any certifications or lobbying disclosures required of recipients of such subgrants and procurement contracts (or their subcontractors) are made and filed in accordance with 31 U.S.C. § 1352.

2. DEBARMENT, SUSPENSION, AND OTHER RESPONSIBILITY MATTERS

A. Pursuant to Department regulations on nonprocurement debarment and suspension implemented at 2 C.F.R. Part 2867, and to other related requirements, the Applicant certifies, with respect to prospective participants in a primary tier "covered transaction," as defined at 2 C.F.R. § 2867.20(a), that neither it nor any of its principals--

(a) is presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal court, or voluntarily excluded from covered transactions by any Federal department or agency;

(b) has within a three-year period preceding this application been convicted of a felony criminal violation under any Federal law, or been convicted or had a civil judgment rendered against it for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, tribal, or local) transaction or private agreement or transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion or receiving stolen property, making false claims, or obstruction of justice, or commission of any offense indicating a lack of business integrity or business honesty that seriously and directly affects its (or its principals') present responsibility;

(c) is presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, tribal, or local) with commission of any of the offenses enumerated in paragraph (b) of this certification; and/or

(d) has within a three-year period preceding this application had one or more public transactions (Federal, State, tribal, or local) terminated for cause or default.

B. Where the Applicant is unable to certify to any of the statements in this certification, it shall attach an explanation to this application. Where the Applicant or any of its principals was convicted, within a three-year period preceding this application, of a felony criminal violation under any Federal law, the Applicant also must disclose such felony criminal conviction in writing to the Department (for OJP Applicants, to OJP at Ojpcompliancereporting@usdoj.gov; for OVW Applicants, to OVW at OVW.GFMD@usdoj.gov; or for COPS Applicants, to COPS at AskCOPSRC@usdoj.gov), unless such disclosure has already been made.

3. FEDERAL TAXES

A. If the Applicant is a corporation, it certifies either that (1) the corporation has no unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability, or (2) the corporation has provided written notice of such an unpaid tax liability (or liabilities) to the Department (for OJP Applicants, to OJP at Ojpcompliancereporting@usdoj.gov; for OVW Applicants, to OVW at OVW.GFMD@usdoj.gov; or for COPS Applicants, to COPS at AskCOPSRC@usdoj.gov).

B. Where the Applicant is unable to certify to any of the statements in this certification, it shall attach an explanation to this application.

4. DRUG-FREE WORKPLACE (GRANTEES OTHER THAN INDIVIDUALS)

As required by the Drug-Free Workplace Act of 1988, as implemented at 28 C.F.R. Part 83, Subpart F, for grantees, as defined at 28 C.F.R. §§ 83.620 and 83.650:

A. The Applicant certifies and assures that it will, or will continue to, provide a drug-free workplace by--

(a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in its workplace and specifying the actions that will be taken against employees for violation of such prohibition;

(b) Establishing an on-going drug-free awareness program to inform employees about--

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;

(c) Making it a requirement that each employee to be engaged in the performance of the award be given a copy of the statement required by paragraph (a);

(d) Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the award, the employee will--

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of the employee's conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

(e) Notifying the Department, in writing, within 10 calendar days after receiving notice under subparagraph (d) (2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title of any such convicted employee to the Department, as follows:

For COPS award recipients - COPS Office, 145 N Street, NE, Washington, DC, 20530;

For OJP and OVW award recipients - U.S. Department of Justice, Office of Justice Programs, ATTN: Control Desk, 999 North Capitol Street, NE Washington, DC 20531.

Notice shall include the identification number(s) of each affected award;

(f) Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph (d) (2), with respect to any employee who is so convicted:

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency; and

(g) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f).

5. COORDINATION REQUIRED UNDER PUBLIC SAFETY AND COMMUNITY POLICING PROGRAMS

As required by the Public Safety Partnership and Community Policing Act of 1994, at 34 U.S.C. § 10382(c) (5), if this application is for a COPS award, the Applicant certifies that there has been appropriate coordination with all agencies that may be affected by its award. Affected agencies may include,

among others, Offices of the United States Attorneys; State, local, or tribal prosecutors; or correctional agencies.

I acknowledge that a materially false, fictitious, or fraudulent statement (or concealment or omission of a material fact) in this certification, or in the application that it supports, may be the subject of criminal prosecution (including under 18 U.S.C. §§ 1001 and/or 1621, and/or 34 U.S.C. §§ 10271-10273), and also may subject me and the Applicant to civil penalties and administrative remedies for false claims or otherwise (including under 31 U.S.C. §§ 3729-3730 and 3801-3812). I also acknowledge that the Department's awards, including certifications provided in connection with such awards, are subject to review by the Department, including by its Office of the Inspector General.

Please Acknowledge 🌟

Not Certified

SignerID

Signing Date / Time

Other Disclosures and Assurances

No documents have been uploaded for Other Disclosures and Assurances

By [taking this action], I --

1. Declare the following to the U.S. Department of Justice (DOJ), under penalty of perjury: (1) I have authority to make this declaration and certification on behalf of the applicant; (2) I have conducted or there was conducted (including by the applicant's legal counsel as appropriate, and made available to me) a diligent review of all requirements pertinent to and all matters encompassed by this declaration and certification.
2. Certify to DOJ, under penalty of perjury, on behalf of myself and the applicant, to the best of my knowledge and belief, that the following are true as of the date of this application submission: (1) I have reviewed this application and all supporting materials submitted in connection therewith (including anything submitted in support of this application by any person on behalf of the applicant before or at the time of the application submission and any materials that accompany this declaration and certification); (2) The information in this application and in all supporting materials is accurate, true, and complete information as of the date of this request; and (3) I have the authority to submit this application on behalf of the applicant.
3. Declare the following to DOJ, under penalty of perjury, on behalf of myself and the applicant: (1) I understand that, in taking (or not taking) any action pursuant to this declaration and certification, DOJ will rely upon this declaration and certification as a material representation; and (2) I understand that any materially false, fictitious, or fraudulent information or statement in this declaration and certification (or concealment or omission of a material fact as to either) may be the subject of criminal prosecution (including under 18 U.S.C. §§ 1001 and/or 1621, and/or 34 U.S.C. §§ 10271-10273), and also may subject me and the applicant to civil penalties and administrative remedies under the federal False Claims Act (including under 31 U.S.C. §§ 3729-3730 and/or §§ 3801-3812) or otherwise.

Please Acknowledge 

Not Signed

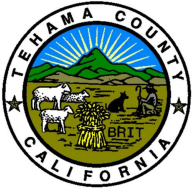
SignerID

Signing Date / Time

Other

No documents have been uploaded for Other

Not Certified



Tehama County

Agenda Request Form

File #: 25-1051

Agenda Date: 6/24/2025

Agenda #: 45.

PUBLIC WORKS DEPARTMENT / PURCHASING - Interim Director Will Pike

Requested Action(s)

a) Request approval of the following bidders list for the "Transportation Cost-Based Bid for Road Materials"; and further authorize the Purchasing Agent to make purchases from the list pursuant to established procedures, with the approximate combined total of 23,100 tons:

- 1) J.F. Shea Construction, Inc. for the following products:
 - a) Class II Crushed Aggregate Base $\frac{3}{4}$ " in the amount of \$15.02 per ton
 - b) Class 2 RSP Rock Material in the amount of \$37.54 per ton
 - c) Cold Mix Asphalt in the amount of \$139.43 per ton
 - d) Asphalt Concrete $\frac{1}{2}$ " PG64-10 in the amount of \$80.44 per ton
 - e) $\frac{1}{4}$ Ton Rip Rap in the amount of \$37.54 per ton
- 2) Tehama Asphalt for the following products:
 - a) Cold Mix Asphalt in the amount of \$131.15 per ton
 - b) Asphalt Concrete $\frac{1}{2}$ " PG64-10 in the amount of \$92.45 per ton
- 3) Tullis Inc. for the following products:
 - a) Class II Crushed Aggregate Base $\frac{3}{4}$ " in the amount of \$13.94 per ton
 - b) Class 2 RSP Rock Material in the amount of \$32.18 per ton
 - c) Cold Mix Asphalt in the amount of \$134.06 per ton
 - d) Asphalt Concrete $\frac{1}{2}$ " PG64-10 in the amount of \$80.44 per ton
 - e) $\frac{1}{4}$ Ton Rip Rap in the amount of \$32.18 per ton
- 4) Westside Aggregate for the following products:
 - a) Class II Crushed Aggregate Base $\frac{3}{4}$ " in the amount of \$13.94 per ton
- 5) Nordic Industries for the following products:
 - a) Class 2 RSP Rock Material in the amount of \$27.39 per ton
 - b) $\frac{1}{4}$ Ton Rip Rap in the amount of \$29.54 per ton
- 6) VSS Emultech for the following products:
 - a) CSS-1h Tack Oil in the amount of \$574.86 per ton

Financial Impact:

Funding is currently available in the Fiscal Year 2024-25 Budget and will be made available in the Fiscal Year 2025-26 Budget in 102-3011-53280.

Background Information:

The Public Works Department uses Class II Crushed Aggregate Base, Class 2 RSP Rock, Asphalt Concrete, Rip Rap Rock, Cold Mix Asphalt and Csx-1h Tack Oil for various road repair and

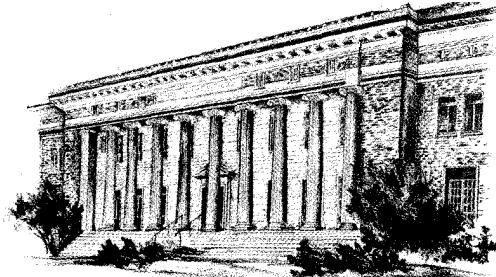
maintenance projects throughout Tehama County. To ensure that the County uses the vendor who provides the lowest total County cost for each project, the Department is requesting approval to use the following alternative competitive bidding process:

- 1) Each vendor submits their bid for the purchase price of the material and identifies the location of their plant
- 2) Based upon the foregoing, the Board approves the bid list, and authorizes the Purchasing Agent to make purchases from that list in accordance with this procedure, up to a specified amount
- 3) For each road repair and maintenance project, the Purchasing Agent will determine the distance between the job site and each vendor's plant and will assign a transportation cost factor (calculated at \$3.90/mile) to each vendor. This cost factor will then be added to the vendor's bid price for the material to determine which vendor provides the lowest total County cost for that project. The Purchasing Agent will make a sub-award and issue a Purchase Order to that vendor.

Under Tehama Code section 4.24.080, subdivision (c), the method and extent of bidding procedures for the purchase of supplies, etc. shall be prescribed by the Board of Supervisors. The foregoing alternative procedure is within the Board's authority and will ensure that the County has the ability to timely obtain materials at the lowest cost possible.

Board of Supervisors
COUNTY OF TEHAMA

District 1 – Rob Burroughs
District 2 – Tom Walker
District 3 – Pati Nolen
District 4 – Matt Hansen
District 5 – Greg Jones



Gabriel Hydrick
Chief Administrator

Tehama County Courthouse
COUNTY OF TEHAMA
LEGAL NOTICE

ADVERTISEMENT FOR BIDS

NOTICE IS HEREBY GIVEN that the County of Tehama will receive sealed bids pursuant to County of Tehama, State of California Specifications for each item for the period commencing on date of approval by the Board of Supervisors through June 30, 2024 in accordance with the information and specifications on file in the Office of the Tehama County Purchasing Agent, 727 Oak Street, Red Bluff, CA. 96080, for the following:

CLASS II CRUSHED AGGREGATE BASE

$\frac{3}{4}$ " APPROXIMATELY 4,00 TONS

CLASS II RSP ROCK MATERIAL

(FRACTURED ROCK) PER BID SPECIFICATIONS APPROXIMATELY 3,000 TONS

ASPHALT CONCRETE

$\frac{1}{2}$ " Type A Hot Mix W/PG64-10 AGGREGATE PER BID SPECIFICATIONS APPROXIMATELY 11,000 TONS

$\frac{1}{4}$ TON RIP RAP

Conforming to Caltrans Specifications, Section 72, Rock Grading for Method B Placement

APPROXIMATELY 3,000 TONS

COLD MIX ASPHALT

(CUT BACK) $\frac{1}{2}$ " MAX., FINE GRADE PER BID SPECIFICATIONS APPROXIMATELY 2,000 TONS

Css-1h TACK OIL

APPROXIMATELY 100 TONS

Bid must be received at the Office of the Purchasing Agent, 727 Oak Street, Red Bluff, California 96080 not later than 3 p.m. on June 3, 2025. Bids shall be submitted in sealed envelopes and marked "**Road Materials**". The selection process will be based upon criteria including, but not limited to price, product availability, and proximity to worksite.

Tehama County reserves the right to reject any or all bids and/or waive any irregularity in any bid received. Bidders may bid on individual items and will be selected based on individual material bids.

By: Debbie Schmidt – Deputy Purchasing Agent

** Please publish in the Daily News on May 13, 2025. Send proof of publication and statement to Tehama County Purchasing Dept., 727 Oak Street, Red Bluff, CA 96080

COUNTY OF TEHAMA, State of California
SPECIFICATIONS FOR CLASS II CRUSHED AGGREGATE BASE

The bidder's plant shall have the ability to provide ½" and ¾" Class II Crushed Aggregate Base in accordance with Section 26 Aggregate Bases in the State of California, Department of Transportation, 2010 Standard Specifications, for pickup by Tehama County Public Works personnel and equipment.

The quantities on the "Bid Schedule" are approximates only and are shown as a basis for comparison of bids only. The County of Tehama does not, expressly or by implication, agree that the actual amount of the purchases will correspond therewith, but reserves the right to increase or decrease the amount as deemed necessary by the Director of Public Works.

The term of this bid and all material price bids shall be effective on date of Board of Supervisor approval through June 30, 2026, inclusive. The price per ton submitted by each successful bidder (Bid Schedule "Price" divided by "Approx. Tons") will be subject to adjustment for industry-wide price changes. In the event of industry price changes, either up or down, during the term of this bid, the County and each successful bidder will allow bid price adjustment to correspond with the industry fluctuation. An "industry-wide price change" means the net increase or decrease in the price per ton charged for similar materials by industrial suppliers located in California. The successful bidder and the County may each propose a price adjustment once per calendar quarter, at least 15 days before such proposed adjustment is to become effective. Such proposal shall state the percentage increase or decrease in price and the proposed adjusted price per ton. The percentage increase or decrease must be certified by at least two other industrial suppliers as reflecting an "industry-wide price change."

The bid price adjustments provided herein, either up or down, will be reflected in each sub-award made after the effective date of the adjustment and will be shown separately on all invoices.

Bids are being solicited in accordance with Tehama County's alternative transportation cost-based competitive bidding procedures. Each bid will be placed upon the County's approved bid list for the term of the bid. For each road repair and maintenance project during the term of the bid, the County will determine the distance between each bidder's plant and the job site, and will assign a transportation cost factor (calculated at \$3.90/mile) for each bidder to represent the County's cost to pick up the material and deliver it to the job site. These cost factors will then be added to the bid prices on the approved bid list (as adjusted for industry-wide price changes) to determine which bidder provides the lowest total County cost for that project. A sub-award will be made to the bidder for the project. The County shall have no obligation to make any purchase from any bidder until a sub-award is made by the Tehama County Purchasing Agent or Designee. Nothing in the Proposal shall be construed to require the County to purchase any crushed aggregate base from any bidder that is not included within this proposal under any circumstances.

Bidder agrees to provide billings that include all costs for each load of crushed aggregate base picked up at the plant.

The County reserves the right to remove any bidder from the approved bid list for failure of the bidder to perform in accordance with this proposal.

TO: COUNTY OF TEHAMA PUBLIC WORKS DEPARTMENT

CLASS II CRUSHED AGGREGATE BASE

Bids Open June 3, 2025 at 3:00 PM

ITEM	APPROXIMATE QUANTITY		BID ITEM	UNIT PRICE PER TON	TAX ON UNIT	TOTAL PRICE	TOTAL EXTENDED PRICE FOR 4,000 TONS
	TONS						
1.	4,000		¾" Class II Crushed AB	\$_____	\$_____	\$_____	\$_____

Plant Location: _____

The undersigned vendor agrees to all items as outlined in "County of Tehama, State of California – Specifications for Class II Crushed Aggregate Base

BIDS MUST BE SUBMITTED ON THIS FORM

SIGNED: _____

DATE: _____

VENDOR: _____

MAILING ADDRESS: _____

PLANT ADDRESS: _____

PHONE: _____

FAX: _____

COUNTY OF TEHAMA, State of California
SPECIFICATIONS FOR FRACTURED ROCK

The bidder's plant shall have the ability to provide Class 2 RSP Rock Material (Fractured Rock conforming to CalTrans 2010 Standard Specification, Section 72-2.02 RSP Materials, for pickup by Tehama County Public Works personnel and equipment.

The quantities on the "Bid Schedule" are approximate only and are shown as a basis for comparison of bids only. The County of Tehama does not, expressly or by implication, agree that the actual amount of the purchases will correspond therewith, but reserves the right to increase or decrease the amount as deemed necessary by the Director of Public Works.

The term of this bid and all material price bids shall be effective on date of Board of Supervisor approval through June 30, 2026, inclusive. The price per ton submitted by each successful bidder (Bid Schedule "Price" divided by "Approx. Tons") will be subject to adjustment for industry-wide price changes. In the event of industry price changes, either up or down, during the term of this bid, the County and each successful bidder will allow bid price adjustment to correspond with the industry fluctuation. An "industry-wide price change" means the net increase or decrease in the price per ton charged for similar materials by industrial suppliers located in California. The successful bidder and the County may each propose a price adjustment once per calendar quarter, at least 15 days before such proposed adjustment is to become effective. Such proposal shall state the percentage increase or decrease in price and the proposed adjusted price per ton. The percentage increase or decrease must be certified by at least two other industrial suppliers as reflecting an "industry-wide price change."

The bid price adjustments provided herein, either up or down, will be reflected in each sub-award made after the effective date of the adjustment and will be shown separately on all invoices.

Bids are being solicited in accordance with Tehama County's alternative transportation cost-based competitive bidding procedures. Each bid will be placed upon the County's approved bid list for the term of the bid. For each road repair and maintenance project during the term of the bid, the County will determine the distance between each bidder's plant and the job site, and will assign a transportation cost factor (calculated at \$3.90/mile) for each bidder to represent the County's cost to pick up the material and deliver it to the job site. These cost factors will then be added to the bid prices on the approved bid list (as adjusted for industry-wide price changes) to determine which bidder provides the lowest total County cost for that project. A sub-award will be made to that bidder for the project. The County shall have no obligation to make any purchase from any bidder until a sub-award is made by the Tehama County Purchasing Agent or Designee. Nothing in this Proposal shall be construed to require the County to purchase any chips from any bidder that is not included within this proposal under any circumstances.

Bidder agrees to provide billings that include all costs for each load of chips picked up at the plant.

The County reserves the right to remove any bidder from the approved bid list for failure of the bidder to perform in accordance with his proposal.

CLASS 2 RSP ROCK MATERIAL

The Class 2 RSP Rock shall meet Caltrans 2010 Standard Specification Section 72-2.02 RSP Materials and the following specifications:

Rock Size	Rock Gradation							
	Percentage larger than ^a							
	Class							
	1 T	1/2 T	1/4 T	Light	Facing	No. 1	No. 2	No. 3
2 ton	0--5	--	--	--	--	--	--	--
1 ton	50--100	0--5	--	--	--	--	--	--
1/2 ton	--	50--100	0--5	--	--	--	--	--
1/4 ton	95--100	--	50--100	0--5	--	--	--	--
200 lb	--	95--100	--	50--100	0--5	0--5	--	--
75 lb	--	--	95--100	--	50--100	50--100	0--5	--
25 lb	--	--	--	95--100	90--100	90--100	25--75	0--5
5 lb	--	--	--	--	--	--	90--100	25--75
1 lb	--	--	--	--	--	--	--	90--100

^aFor any class, the percentage of rock smaller than the smallest rock size must be determined on the basis of weight. For all other rock sizes within a class, the percentage must be determined on the basis of the ratio of the number of individual rocks larger than the smallest size shown for the class compared to there total number of rocks.

Rock must have the values for the material properties shown in the following table:

Rock Material Properties				
Property			California Test	Value
Apparent specific gravity			206	2.5 minimum
Absorption			206	4.2% maximum ^a
Durability index			229	52 minimum ^b

Rock shall be fractured and have an angular shape to provide a stable structure.

No rounded boulders or cobbles is allowed.

Flat or needle shaped rock is not allowed, unless the individual rock thickness is greater than 0.5 times the length.

TO: COUNTY OF TEHAMA PUBLIC WORKS DEPARTMENT

CLASS II RSP ROCK MATERIAL (FRACTURED ROCK)

Bids Open June 3, 2025 at 3:00 PM

ITEM	APPROXIMATE QUANTITY TONS	BID ITEM	UNIT PRICE PER TON	TAX ON UNIT	TOTAL PRICE	TOTAL EXTENDED PRICE FOR 3,000 TONS
1.	3,000	Fractured Rock	\$ _____	\$ _____	\$ _____	\$ _____

Plant Location: _____

The undersigned vendor agrees to all items as outlined in "County of Tehama, State of California – Specifications for Class II Rock Slope Protection"

BIDS MUST BE SUBMITTED ON THIS FORM

SIGNED: _____

DATE: _____

VENDOR: _____

MAILING ADDRESS: _____

PLANT ADDRESS _____

PHONE: _____

FAX: _____

COUNTY OF TEHAMA, State of California
SPECIFICATIONS FOR ASPHALT CONCRETE

The bidder's plant shall have the ability to provide Asphalt Concrete for pickup by Tehama County Public Works personnel and equipment. The plant shall be located within a two hour drive of the Tehama County Public Works Corporation Yard, 9380 San Benito Ave., Gerber, California, and shall have the capacity to provide the material required on a daily basis.

Asphalt concrete shall conform to Section 39 "Asphalt Concrete" and the asphalt binder shall be PG64-10 conforming to Section 92 "Asphalt Binders" of the 2018 Standard Specifications for the State of California Department of Transportation (Caltrans).

The County reserves the right to test and inspect all orders prior to acceptance accordance with the Tehama County Public Works Quality Assurance Program and Section 6-2 "Quality Assurance" of Caltrans 2018 Standard Specifications.

The quantities on the "Bid Schedule" are approximate only and are shown as a basis for comparison of bids only. The County of Tehama does not warrant expressed or implied, that the actual quantities purchased will correspond therewith but reserves the right to increase or decrease the amount as deemed necessary by the Director of Public Works.

The term of this bid shall be effective on the Board of Supervisor (Board) approval date through June 30, 2026, inclusive. All material price bids shall be effective on the Board approval date. The price per ton submitted by each successful bidder (Bid Schedule "Price" divided by "Approx. Tons") will be subject to adjustment for industry-wide price changes. In the event of industry price changes, either up or down, during the term of this bid, the County and each successful bidder will allow bid price adjustment to correspond with the industry fluctuation. An "industry-wide price change" means the net increase or decrease in the price per ton charged for similar materials by industrial suppliers located in California. The successful bidder and the County may each propose a price adjustment once per calendar quarter, at least 15 days before such proposed adjustment is to become effective. Such proposal shall state the percentage increase or decrease in price and the proposed adjusted price per ton. The percentage increase or decrease must be certified by at least two other industrial suppliers as reflecting an "industry-wide price change."

Alternatively, payment adjustments may be made in accordance with Section 9-1.07 PAYMENT ADJUSTMENTS FOR PRICE INDEX FLUCTUATIONS, of Caltrans 2018 Standard Specifications, at the discretion of the Engineer.

The bid price adjustments provided herein, either up or down, will be reflected in each sub-award made after the effective date of the adjustment and will be shown separately on all invoices.

Bids are being solicited in accordance with Tehama County's alternative transportation cost-based competitive bidding procedures. Each bid will be placed upon the County's approved bid list for the term of the bid. For each road repair and maintenance project during the term of the bid, the County will determine the distance between each bidder's plant and the job site, and will assign a transportation cost factor (calculated at \$3.90/mile, round-trip) to each bid to represent the County's cost to pick up the material and deliver it to the job site. These cost factors will then be added to the bid prices on the approved bid list to determine which bidder provides the lowest total cost to the County for that project. A sub-award will be made to that bidder for the project. The County shall have no obligation to make any purchase from any bidder until a sub-award is made by the Tehama County Purchasing Agent or Designee. Nothing in this Proposal shall be construed to require the County to purchase any asphalt concrete from any bidder that is not included within this proposal under any circumstances.

Bidder agrees to provide billings that include all costs for each load of asphalt concrete picked up at the plant.

The County reserves the right to remove any bidder from the approved bid list for failure of the bidder to perform in accordance with his proposal.

TO: COUNTY OF TEHAMA PUBLIC WORKS DEPARTMENT

1/2" PG 64-10 ASPHALT CONCRETE PER BID SPECIFICATIONS

Bids Open June 3, 2025 at 3:00 PM

APPROXIMATE QUANTITY		BID ITEM	UNIT PRICE PER TON	TAX ON UNIT	TOTAL PRICE	TOTAL EXTENDED PRICE FOR 11,000 TONS
ITEM	TONS					
1.	11,000	Asphalt Concrete	\$_____	\$_____	\$_____	\$_____

Bidder's Plant Location(s):

_____	_____
_____	_____
_____	_____

The undersigned vendor agrees to all items as outlined in "County of Tehama, State of California – Specifications for Asphalt Concrete"

BIDS MUST BE SUBMITTED ON THIS FORM

SIGNED: _____

DATE: _____

VENDOR: _____

MAILING ADDRESS: _____

PLANT ADDRESS _____

PHONE: _____

FAX: _____

COUNTY OF TEHAMA, State of California
SPECIFICATIONS FOR ¼ TON RIP RAP

The bidder's plant shall have the ability to provide ¼ Ton Rip Rap conforming to CalTrans Specifications, Section 72, Rock Grading for Method B Placement for pickup by Tehama County Public Works personnel and equipment.

The quantities on the "Bid Schedule" are approximate only and are shown as a basis for comparison of bids only. The County of Tehama does not, expressly or by implication, agree that the actual amount of the purchases will correspond therewith, but reserves the right to increase or decrease the amount as deemed necessary by the Director of Public Works.

The term of this bid and all material price bids shall be effective on date of Board of Supervisor approval through June 30, 2026, inclusive. The price per ton submitted by each successful bidder (Bid Schedule "Price" divided by "Approx. Tons") will be subject to adjustment for industry-wide price changes. In the event of industry price changes, either up or down, during the term of this bid, the County and each successful bidder will allow bid price adjustment to correspond with the industry fluctuation. An "industry-wide price change" means the net increase or decrease in the price per ton charged for similar materials by industrial suppliers located in California. The successful bidder and the County may each propose a price adjustment once per calendar quarter, at least 15 days before such proposed adjustment is to become effective. Such proposal shall state the percentage increase or decrease in price and the proposed adjusted price per ton. The percentage increase or decrease must be certified by at least two other industrial suppliers as reflecting an "industry-wide price change."

The bid price adjustments provided herein, either up or down, will be reflected in each sub-award made after the effective date of the adjustment and will be shown separately on all invoices.

Bids are being solicited in accordance with Tehama County's alternative transportation cost-based competitive bidding procedures. Each bid will be placed upon the County's approved bid list for the term of the bid. For each road repair and maintenance project during the term of the bid, the County will determine the distance between each bidder's plant and the job site, and will assign a transportation cost factor (calculated at \$3.90/mile) for each bidder to represent the County's cost to pick up the material and deliver it to the job site. These cost factors will then be added to the bid prices on the approved bid list (as adjusted for industry-wide price changes) to determine which bidder provides the lowest total County cost for that project. A sub-award will be made to that bidder for the project. The County shall have no obligation to make any purchase from any bidder until a sub-award is made by the Tehama County Purchasing Agent or Designee. Nothing in this Proposal shall be construed to require the County to purchase any chips from any bidder that is not included within this proposal under any circumstances.

Bidder agrees to provide billings that include all costs for each load of chips picked up at the plant.

The County reserves the right to remove any bidder from the approved bid list for failure of the bidder to perform in accordance with his proposal.

TO: COUNTY OF TEHAMA PUBLIC WORKS DEPARTMENT

¼ TON RIP RAP

Bids Open June 3, 2025 at 3:00 PM

APPROXIMATE QUANTITY			UNIT PRICE PER TON	TAX ON UNIT	TOTAL PRICE	TOTAL EXTENDED PRICE FOR 3,000 TONS
ITEM	TONS	BID ITEM				
1.	3,000	¼ TON RIP RAP	\$ _____	\$ _____	\$ _____	\$ _____

Plant Location: _____

The undersigned vendor agrees to all items as outlined in "County of Tehama, State of California – Specifications for ¼ TON RIP RAP"

BIDS MUST BE SUBMITTED ON THIS FORM

SIGNED: _____

DATE: _____

VENDOR: _____

MAILING ADDRESS: _____

PLANT ADDRESS: _____

PHONE: _____

FAX: _____

COUNTY OF TEHAMA, State of California
SPECIFICATIONS FOR ½" MAX., FINE GRADE, COLD MIX ASPHALT PATCH
MATERIAL (CUT BACK)

The bidder's plant shall have the ability to provide ½" Max., Fine Grade, Cold Mix Asphalt Patch Material (Cut Back) in accordance with the specifications provided herein, for pickup by Tehama County Public Works personnel and equipment. The plant shall be located within a two-hour drive of the Tehama County Public Works Corporation Yard, 9380 San Benito Ave., Gerber, California, and shall have the capacity to provide the material required in accordance with "Specials" detailed below.

The County reserves the right to test and inspect all orders prior to acceptance in accordance with the Tehama County Public Works Quality Assurance Program and Section 6-2 "Quality Assurance" of the Caltrans 2018 Standard Specifications.

The quantities on the "Bid Schedule" are approximate only and are shown as a basis for comparison of bids only. The County of Tehama does not warrant, expressed or implied, that the actual amount of the purchases will correspond therewith, but reserves the right to increase or decrease the amount as deemed necessary by the Director of Public Works.

The term of this bid shall be effective on the Board of Supervisor (Board) approval date through June 30, 2026, inclusive. All material price bids shall be effective on the Board approval date. The price per ton submitted by each successful bidder (Bid Schedule "Price" divided by "Approx. Tons") will be subject to adjustment for industry-wide price changes. In the event of industry price changes, either up or down, during the term of this bid, the County and each successful bidder will allow bid price adjustment to correspond with the industry fluctuation. An "industry-wide price change" means the net increase or decrease in the price per ton charged for similar materials by industrial suppliers located in California. The successful bidder and the County may each propose a price adjustment once per calendar quarter, at least 15 days before such proposed adjustment is to become effective. Such proposal shall state the percentage increase or decrease in price and the proposed adjusted price per ton. The percentage increase or decrease must be certified by at least two other industrial suppliers as reflecting an "industry-wide price change."

Alternatively, payment adjustments may be made in accordance with Section 9-1.07 PAYMENT ADJUSTMENTS FOR PRICE INDEX FLUCTUATIONS, of Caltrans 2018 Standard Specifications, at the discretion of the Engineer.

The bid price adjustments provided herein, either up or down, will be reflected in each sub-award made after the effective date of the adjustment and will be shown separately on all invoices.

Bids are being solicited in accordance with Tehama County's alternative transportation cost-based competitive bidding procedures. Each bid will be placed upon the County's approved bid list for the term of the bid. For each road repair and maintenance project during the term of the bid, the County will determine the distance between each bidder's plant and the job site and will assign a transportation cost factor (calculated at \$3.90/mile, round-trip) to each bid to represent the County's cost to pick up the material and deliver it to the job site. These cost factors will then be added to the bid prices on the approved bid list to determine which bidder provides the

lowest total cost to the County for that project. A sub-award will be made to the bidder for the project. The County shall have no obligation to make any purchase from any bidder until a sub-award is made by the Tehama County Purchasing Agent or Designee. Nothing in the Proposal shall be construed to require the County to purchase any cold mix asphalt patch material from any bidder that is not included within this proposal under any circumstances.

Bidder agrees to provide billings that include all costs for each load of cold mix asphalt patch material picked up at the plant.

The County reserves the right to remove any bidder from the approved bid list for failure of the bidder to perform in accordance with bidder's proposal.

GENERAL:

The cold patch mix designated will be used when the outside ambient temperature is in the range of - 15 F (-26C) to 100 F (38 C). The cold patch mix shall consist of asphalt and aggregate within prescribed quantities to make a mixture, which will provide satisfactory coating, workability and adhesion characteristics. The patching mixture is intended to function as a patch material during cold and damp or during hot weather. The asphalt blend and aggregate shall conform to the following requirements:

AGGREGATE:

- Aggregate shall be 100% virgin aggregate
- The use of RAP shall not be allowed
- Asphalt binder shall be between 5.1% and 6.1%

<u>Sieve</u>	<u>Limits of Gradation</u>	<u>Operation Range</u>
¾"	100	100
½"	90-100	85-100
3/8"	70-90	65-95
No. 4	62-70	57-75
No. 8	44-51	39-56
No. 30	23-28	19-33
No. 200	3-8	2-10

OIL:

Liquid asphalt, MC250

SPECIALS:

- A. In accordance with Air Quality Control Requirements for the production of Cold Mix Asphalt material, production and procurement of the Cold Mix Asphalt material is permitted to occur between November 1st and April 30th of each year.
- B. Materials will be picked up at the plant by County staff Monday through Thursday between 8am and 4pm.

TO: COUNTY OF TEHAMA PUBLIC WORKS DEPARTMENT

COLD MIX ASPHALT

Bids Open June 3, 2025 at 3:00 PM

ITEM	APPROXIMATE QUANTITY		UNIT PRICE PER TON	TAX ON UNIT	TOTAL PRICE	TOTAL EXTENDED PRICE FOR 2,000 TONS
	TONS	BID ITEM				
1.	2,000	Cold Mix Asphalt	\$_____	\$_____	\$_____	\$_____

Plant Location: _____

The undersigned vendor agrees to all items as outlined in "County of Tehama, State of California – Specifications for ½" Max, Fine Grade, Cold Mix Asphalt Patch Material."

BIDS MUST BE SUBMITTED ON THIS FORM

SIGNED: _____

DATE: _____

MAILING ADDRESS: _____

PLANT ADDRESS: _____

PHONE: _____

FAX: _____

COUNTY OF TEHAMA, State of California
SPECIFICATIONS FOR CSS-1h

The bidder's Refinery shall have the ability to provide CSS-1h for various road or project sites within the County of Tehama. **CSS-1h** shall conform to the provisions Section 94 Asphaltic Emulsions, of the 2018 Standard Specification of the State of California, Department of Transportation (Caltrans), for pickup by Tehama County personnel and equipment.

The County reserves the right to test and inspect all orders prior to acceptance. The quantities on the "Bid Schedule" are approximate only and are shown as a basis for comparison of bids only. The County of Tehama does not warrant, expressed or implied, that the actual quantity purchased will correspond therewith, but reserves the right to increase or decrease the amount as deemed necessary by the Director of Public Works.

Type of Liquid Asphalt/Asphaltic Emulsions for which bid is being solicited is CSS-1h.

The term of this bid shall be effective on the Board of Supervisor (Board) approval date through June 30, 2026, inclusive. All material price bids shall be effective on the Board approval date. The price per ton submitted by each successful bidder (Bid Schedule "Price" divided by "Approx. Tons") will be subject to adjustment for industry-wide price changes. In the event of industry price changes, either up or down, during the term of this bid, the County and each successful bidder will allow bid price adjustment to correspond with the industry fluctuation. An "industry-wide price change" means the net increase or decrease in the price per ton charged for similar materials by industrial suppliers located in California. The successful bidder and the County may each propose a price adjustment once per calendar quarter, at least 15 days before such proposed adjustment is to become effective. Such proposal shall state the percentage increase or decrease in price and the proposed adjusted price per ton. The percentage increase or decrease must be certified by at least two other industrial suppliers as reflecting an "industry-wide price change."

Alternatively, payment adjustments may be made in accordance with Section 9-1.07 PAYMENT ADJUSTMENTS FOR PRICE INDEX FLUCTUATIONS, of Caltrans 2018 Standard Specifications, at the discretion of the Engineer.

The bid price adjustments provided herein, either up or down, will be reflected in each sub-award made after the effective date of the adjustment and will be shown separately on all invoices.

Bids are being solicited in accordance with Tehama County's alternative transportation cost-based competitive bidding procedures. Each bid will be placed upon the County's approved bid list for the term of the bid. For each road repair and maintenance project during the term of the bid, the County will determine the distance between each bidder's plant and the job site and will assign a transportation cost factor (calculated at \$3.90/mile, round-trip) to each bid to represent the County's cost to pick up the material and deliver it to the job site. These cost factors will then be added to the bid prices on the approved bid list to determine which bidder provides the lowest total cost to the County for that project. A sub-award will be made to the bidder for the project. The County shall have no obligation to make any purchase from any bidder until a sub-award is made by the Tehama County Purchasing Agent or Designee. Nothing in the Proposal shall be construed to require the County to purchase any Asphalt Emulsion from any bidder that is not included within this proposal under any circumstances.

Bidder agrees to provide billings that include all costs for each load of Asphalt Emulsion picked up at the plant.

The County reserves the right to remove any bidder from the approved bid list for failure of the bidder to perform in accordance with this proposal.

TO: COUNTY OF TEHAMA PUBLIC WORKS DEPARTMENT

CSS-1h Tack Oil PER BID SPECIFICATIONS
Bids Open June 3, 2025 at 3:00 PM

APPROXIMATE QUANTITY		BID ITEM	UNIT PRICE PER TON	TAX ON UNIT	TOTAL PRICE	TOTAL EXTENDED PRICE FOR 100 TONS
ITEM	TONS					
1.	100	CSS-1h Tack Oil	\$_____	\$_____	\$_____	\$_____

Bidder's Plant Location(s):

_____	_____
_____	_____
_____	_____

The undersigned vendor agrees to all items as outlined in "County of Tehama, State of California – Specifications for CSS-1h"

BIDS MUST BE SUBMITTED ON THIS FORM

SIGNED: _____

DATE: _____

VENDOR: _____

MAILING ADDRESS: _____

PLANT ADDRESS _____

PHONE: _____

FAX: _____

**TEHAMA COUNTY PUBLIC WORKS DEPARTMENT
 BID RECAP FOR 1/2" PG 64-10 Asphalt Concrete Aggregate**

Bid Opening: 06/03/2025 @ 3:00 pm

VENDOR	Unit Price Per Ton	Tax/Unit Ton	Total Unit Price	Extended Total 11,000 Tons	Plant Location	Comments
J.F Shea Construction	\$75.00	\$5.44	\$80.44	\$884,812.50	15381 Fawndale Rd, Redding, CA 96003	
J.F Shea Construction	\$75.00	\$5.44	\$80.44	\$884,812.50	17400 Clear Creek Rd, Redding, CA 96001	
Tullis Inc	\$75.00	\$5.44	\$80.44	\$884,812.50	16939 Clear Creek Rd, Redding, CA	Total differs due to rounding
Tehama Asphalt	\$86.00	\$6.45	\$92.45	\$1,016,950.00	21040 State Hwy 36 Red Bluff, CA 96080	

TO: COUNTY OF TEHAMA PUBLIC WORKS DEPARTMENT

1/2" PG 64-10 ASPHALT CONCRETE PER BID SPECIFICATIONS

Bids Open June 3, 2025 at 3:00 PM

ITEM	APPROXIMATE QUANTITY TONS	BID ITEM	UNIT PRICE PER TON	TAX ON UNIT	TOTAL PRICE	TOTAL EXTENDED PRICE FOR 11,000 TONS
1.	11,000	Asphalt Concrete	\$ <u>75.00</u>	\$ <u>5.44</u>	\$ <u>80.44</u>	\$ <u>884,812.50</u>

Bidder's Plant Location(s):

17400 Clear Creek Road, Redding CA 96001

15381 Fawndale Road, Redding CA 96003

The undersigned vendor agrees to all items as outlined in "County of Tehama, State of California – Specifications for Asphalt Concrete"

BIDS MUST BE SUBMITTED ON THIS FORM

SIGNED: 

DATE: June 3, 2025

VENDOR: J.F. Shea Construction

MAILING ADDRESS: 17400 Clear Creek Road

PHONE: 530-246-4292

15381 Fawndale Road, Redding CA 96003

PLANT ADDRESS 17400 Clear Creek Road, Redding CA 96001

FAX: 530-246-9940

TO: COUNTY OF TEHAMA PUBLIC WORKS DEPARTMENT

1/2" PG 64-10 ASPHALT CONCRETE PER BID SPECIFICATIONS

Bids Open June 3, 2025 at 3:00 PM

ITEM	APPROXIMATE QUANTITY TONS	BID ITEM	UNIT PRICE PER TON	TAX ON UNIT	TOTAL PRICE	TOTAL EXTENDED PRICE FOR 11,000 TONS
1.	11,000	Asphalt Concrete	\$ <u>75⁰⁰</u>	\$ <u>5⁴⁴</u>	\$ <u>80⁴⁴</u>	\$ <u>884,840⁰⁰</u>

Bidder's Plant Location(s):

NORTHSTATE ASPHALT

16939 CLEAN CR. RD.

REDDING, CA 96001

The undersigned vendor agrees to all items as outlined in "County of Tehama, State of California -- Specifications for Asphalt Concrete"

BIDS MUST BE SUBMITTED ON THIS FORM

SIGNED: [Signature]

DATE: 5/27/2025

VENDOR: TOLLIS, INC.

MAILING ADDRESS: Box 493416 REDDING CA

PLANT ADDRESS: _____

PHONE: 530 241-5105

FAX: 530 - 241 - 5570

TO: COUNTY OF TEHAMA PUBLIC WORKS DEPARTMENT

1/2" PG 64-10 ASPHALT CONCRETE PER BID SPECIFICATIONS

Bids Open June 3, 2025 at 3:00 PM

ITEM	APPROXIMATE QUANTITY TONS	BID ITEM	UNIT PRICE PER TON	TAX ON UNIT	TOTAL PRICE	TOTAL EXTENDED PRICE FOR 11,000 TONS
1.	11,000	Asphalt Concrete	\$ <u>86.00</u>	\$ <u>6.45</u>	\$ <u>92.45</u>	\$ <u>1,016,950.00</u>

Bidder's Plant Location(s):

21040 State Hwy 36 W
Red Bluff, CA 96080

The undersigned vendor agrees to all items as outlined in "County of Tehama, State of California – Specifications for Asphalt Concrete"

BIDS MUST BE SUBMITTED ON THIS FORM

SIGNED: B. Ramsey

DATE: 5/30/25

VENDOR: Tehama Asphalt

MAILING ADDRESS: 22645 Fishers Rd
Red Bluff, CA 96080

PLANT ADDRESS 21040 State Hwy 36 W, Red Bluff CA

PHONE: (530) 567-9021

FAX: email: bkr.ramsey@att.net

**TEHAMA COUNTY PUBLIC WORKS DEPARTMENT
BID RECAP FOR COLD MIX ASPHALT**

Bid Opening: 06/03/2025 @ 3:00 pm

Extended Total

VENDOR	Unit Price Per Ton	Tax/Unit Ton	Total Unit Price	2,000 Tons	Plant Location	Comments
Tehama Asphalt	\$122.00	\$9.15	\$131.15	\$262,300.00	21040 State Hwy 36 W. Red Bluff	
JF Shea Construction	\$130.00	\$9.43	\$139.43	\$278,850.00	17400 Clear Creek Road Redding	
Tullis Inc	\$125.00	\$9.06	\$134.06	\$268,125.00	16939 Clear Creek Rd, Redding	Total differs due to rounding

TO: COUNTY OF TEHAMA PUBLIC WORKS DEPARTMENT

COLD MIX ASPHALT

Bids Open June 3, 2025 at 3:00 PM

ITEM	APPROXIMATE QUANTITY TONS	BID ITEM	UNIT PRICE PER TON	TAX ON UNIT	TOTAL PRICE	TOTAL EXTENDED PRICE FOR 2,000 TONS
1.	2,000	Cold Mix Asphalt	\$ <u>122.00</u>	\$ <u>9.15</u>	\$ <u>131.15</u>	\$ <u>262300.00</u>

Plant Location: Tehama Asphalt
21040 State Hwy 36W, Red Bluff, CA, 96080

The undersigned vendor agrees to all items as outlined in "County of Tehama, State of California – Specifications for ½" Max, Fine Grade, Cold Mix Asphalt Patch Material."

BIDS MUST BE SUBMITTED ON THIS FORM

SIGNED: 

DATE: 5/30/25

MAILING ADDRESS: Tehama Asphalt
22645 Fiske Rd
Red Bluff 96080

PLANT ADDRESS: 21040 State Hwy 36 West, Red Bluff

PHONE: (530) 567-9021

FAX: N/A

email: bk.ramsey@att.net

TO: COUNTY OF TEHAMA PUBLIC WORKS DEPARTMENT

COLD MIX ASPHALT

Bids Open June 3, 2025 at 3:00 PM

ITEM	APPROXIMATE QUANTITY TONS	BID ITEM	UNIT PRICE PER TON	TAX ON UNIT	TOTAL PRICE	TOTAL EXTENDED PRICE FOR 2,000 TONS
1.	2,000	Cold Mix Asphalt	\$ <u>130.00</u>	\$ <u>9.43</u>	\$ <u>139.43</u>	\$ <u>278,850.00</u>

Plant Location: 17400 Clear Creek Road, Redding CA 96001

The undersigned vendor agrees to all items as outlined in "County of Tehama, State of California – Specifications for ½" Max, Fine Grade, Cold Mix Asphalt Patch Material."

BIDS MUST BE SUBMITTED ON THIS FORM

SIGNED: 

DATE: June 3, 2025

MAILING ADDRESS: 17400 Clear Creek Road

PLANT ADDRESS: 17400 Clear Creek Road, Redding CA 96001

PHONE: 530-246-4292

FAX: 530-246-9940

JF SHEA

TO: COUNTY OF TEHAMA PUBLIC WORKS DEPARTMENT

COLD MIX ASPHALT


Bids Open June 3, 2025 at 3:00 PM

ITEM	APPROXIMATE QUANTITY TONS	BID ITEM	UNIT PRICE PER TON	TAX ON UNIT	TOTAL PRICE	TOTAL EXTENDED PRICE FOR 2,000 TONS
1.	2,000	Cold Mix Asphalt <i>NORTASTATE ASPHALT</i>	\$ <u>125⁰⁰</u>	\$ <u>9⁰⁶</u>	\$ <u>134⁰⁶</u>	\$ <u>268,120⁰⁰</u>

Plant Location: 16939 CLEAR CR. RD., REDDING, CA 96001

The undersigned vendor agrees to all items as outlined in "County of Tehama, State of California – Specifications for ½" Max, Fine Grade, Cold Mix Asphalt Patch Material."

BIDS MUST BE SUBMITTED ON THIS FORM

SIGNED:  Tullis, Inc.
MAILING ADDRESS: Box 493416, Redding, CA 96049
PHONE: 530-241-5105

DATE: 5/27/2025
PLANT ADDRESS: 16939 CLEAR CR. RD. REDDING, CA 96001
FAX: 530-241-5570

**TEHAMA COUNTY PUBLIC WORKS DEPARTMENT
BID RECAP FOR 3/4" Class 2 Crushed Aggregate Base**

Bid Opening: 06/03/2025 @ 3:00 pm

Extended Total

VENDOR	Unit Price Per Ton	Tax/Unit Ton	Total Unit Price	4,000 Tons	Plant Location	Comments
J.F Shea Construction	\$14.00	\$1.02	\$15.02	\$60,080.00	17400 Clear Creek Rd, Redding 96001	
Tullis Inc	\$13.00	\$0.94	\$13.94	\$55,770.00	6507 Eastside Road, Anderson, CA	Total differs from bid sheet due to rounding
Westside Aggregate	\$13.00	\$0.94	\$13.94	\$55,770.00	6655 Eastside Road South, Redding, CA	Total differs from bid sheet due to rounding
Westside Aggregate	\$18.00	\$1.31	\$19.31	\$77,220.00	Delivered to Hooker Creek Tehama County Lease Site	Total differs from bid sheet due to tax miscalculation or rounding

TO: COUNTY OF TEHAMA PUBLIC WORKS DEPARTMENT

CLASS II CRUSHED AGGREGATE BASE

Bids Open June 3, 2025 at 3:00 PM

ITEM	APPROXIMATE QUANTITY TONS	BID ITEM	UNIT PRICE PER TON	TAX ON UNIT	TOTAL PRICE	TOTAL EXTENDED PRICE FOR 4,000 TONS
1.	4,000	¾" Class II Crushed AB	\$ 14.00	\$ 1.02	\$ 15.02	\$ 60,060.00

Plant Location: 17400 Clear Creek Road, Redding CA 96001

The undersigned vendor agrees to all items as outlined in "County of Tehama, State of California – Specifications for Class II Crushed Aggregate Base"

BIDS MUST BE SUBMITTED ON THIS FORM

SIGNED: 

DATE: June 3, 2025

VENDOR: J.F. Shea Construction

MAILING ADDRESS: 17400 Clear Creek Road

PLANT ADDRESS: 17400 Clear Creek Road, Redding CA 96001

PHONE: 530-246-4292

FAX: 530-246-9940

TO: COUNTY OF TEHAMA PUBLIC WORKS DEPARTMENT

CLASS II CRUSHED AGGREGATE BASE

Bids Open June 3, 2025 at 3:00 PM

ITEM	APPROXIMATE QUANTITY TONS	BID ITEM	UNIT PRICE PER TON	TAX ON UNIT	TOTAL PRICE	TOTAL EXTENDED PRICE FOR 4,000 TONS
1.	4,000	¾" Class II Crushed AB	\$ <u>13⁰⁰</u>	\$ <u>0⁹⁴</u>	\$ <u>13⁹⁴</u>	\$ <u>55,760</u>

Plant Location: 6507 EASTSIDE ROAD, ANDERSON, CA

The undersigned vendor agrees to all items as outlined in "County of Tehama, State of California – Specifications for Class II Crushed Aggregate Base"

BIDS MUST BE SUBMITTED ON THIS FORM

SIGNED: [Signature]

DATE: 5/27/2025

VENDOR: TOLLIS, INC.

MAILING ADDRESS: Box 493416, Redding, CA

PLANT ADDRESS: 6507 EASTSIDE RD. ANDERSON,

PHONE: 530-241-5105

FAX: 530 241-5570

TO: COUNTY OF TEHAMA PUBLIC WORKS DEPARTMENT

CLASS II CRUSHED AGGREGATE BASE

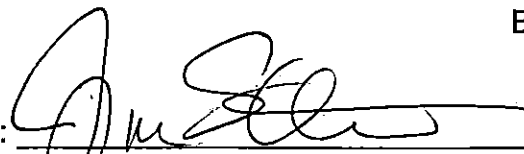
Bids Open June 3, 2025 at 3:00 PM

ITEM	QUANTITY TONS	BID ITEM	UNIT PRICE PER TON	TAX ON UNIT	TOTAL PRICE	TOTAL EXTENDED PRICE FOR 4,000 TONS
1.	4,000	¾" Class II Crushed AB	\$ <u>13.00</u>	\$ <u>.94</u>	\$ <u>13.94</u>	\$ <u>55760.⁰⁰</u> FOB

Plant Location: 6655 EASTSIDE ROAD SOUTH

The undersigned vendor agrees to all items as outlined in "County of Tehama, State of California – Specifications for Class II Crushed Aggregate Base"

BIDS MUST BE SUBMITTED ON THIS FORM

SIGNED: 

DATE: 5/27/25

VENDOR: WESTSIDE AGGREGATE

MAILING ADDRESS: 18135 CLEAR CREEK RD PLANT ADDRESS: 6655 EASTSIDE RD SOUTH
REDDING CA 96001

PHONE: 530 9451340 FAX: 530 2433157

TO: COUNTY OF TEHAMA PUBLIC WORKS DEPARTMENT

CLASS II CRUSHED AGGREGATE BASE

Bids Open June 3, 2025 at 3:00 PM

ITEM	TONS	BID ITEM	APPROXIMATE QUANTITY	UNIT PRICE PER TON	TAX ON UNIT	TOTAL PRICE	TOTAL EXTENDED PRICE FOR 4,000 TONS
1.	4,000	¾" Class II Crushed AB		\$ <u>18.94</u>	\$ <u>.94</u>	\$ <u>18.94</u>	\$ <u>75,760.00</u>

NOTE: DELIVERED TO HOOKER CREEK TEHAMA COUNTY LEASE SITE

Plant Location: _____

The undersigned vendor agrees to all items as outlined in "County of Tehama, State of California – Specifications for Class II Crushed Aggregate Base"

BIDS MUST BE SUBMITTED ON THIS FORM

SIGNED: [Signature]

DATE: 5/27/25

VENDOR: WESTSIDE AGGREGATE
18135 CLEAR CREEK RD
MAILING ADDRESS: REDDING, CA 96001

PLANT ADDRESS: 6655 EASTSIDE RD SOUTH

PHONE: 530 945 1340

FAX: 530 243 3157

**TEHAMA COUNTY PUBLIC WORKS DEPARTMENT
BID RECAP FOR CSS-1h Tack Oil**

Bid Opening: 06/03/2025@ 3:00 pm

VENDOR	Unit Price Per Ton	Tax/Unit Ton	Total Unit Price	100 Total Extended Tons	Plant Location	Comments
CSS1h						
VSS Emultech	\$536.00	\$38.86	\$574.86	\$57,486.00	7200 Pit Road, Redding, CA 96001	

TO: COUNTY OF TEHAMA PUBLIC WORKS DEPARTMENT

CSS-1h Tack Oil PER BID SPECIFICATIONS
Bids Open June 3, 2025 at 3:00 PM

ITEM	APPROXIMATE QUANTITY TONS	BID ITEM	UNIT PRICE PER TON	TAX ON UNIT	TOTAL PRICE	TOTAL EXTENDED PRICE FOR 100 TONS
1.	100	CSS-1h Tack Oil	\$ <u>536.00</u>	\$ <u>38.86</u>	\$ <u>574.86</u>	\$ <u>57,486.00</u>

Bidder's Plant Location(s):

7200 Pit Road Redding CA 96001

The undersigned vendor agrees to all items as outlined in "County of Tehama, State of California – Specifications for CSS-1h"

BIDS MUST BE SUBMITTED ON THIS FORM

SIGNED: 

DATE: 6/3/2025

VENDOR: VSS Emultech

MAILING ADDRESS: 3785 Channel Drive West Sac

PLANT ADDRESS 7200 Pit Road Redding CA 96001

PHONE: (916) 371-8480

FAX: (916) 373-1438

**TEHAMA COUNTY PUBLIC WORKS DEPARTMENT
BID RECAP FOR CLASS 2 RSP ROCK MATERIAL (FRACTURED ROCK)**

Bid Opening: 06/03/2025 @ 3:00 pm

Extended Total

VENDOR	Unit Price Per Ton	Tax/Unit Ton	Total Unit Price	3,000 Tons	Plant Location	Comments
J.F Shea Construction	\$35.00	\$2.54	\$37.54	\$112,612.50	15381 Fawndale Rd, Redding, CA 96001	
Nordic Industries	\$25.54	\$1.85	\$27.39	\$82,174.95	20285 Radcliff Rd, Redding, CA 96003	Total differs from bid sheet due to rounding
Tullis Inc	\$30.00	\$2.18	\$32.18	\$96,525.00	10936 Iron Mt Rd, Redding, CA 96001	Total differs from bid sheet due to rounding

TO: COUNTY OF TEHAMA PUBLIC WORKS DEPARTMENT

CLASS II RSP ROCK MATERIAL (FRACTURED ROCK)

Bids Open June 3, 2025 at 3:00 PM

APPROXIMATE QUANTITY		BID ITEM	UNIT PRICE PER TON	TAX ON UNIT	TOTAL PRICE	TOTAL EXTENDED PRICE FOR 3,000 TONS
ITEM	TONS					
1.	3,000	Fractured Rock	\$ 35.00	\$ 2.54	\$ 37.54	\$ 112,612.50

Plant Location: 15381 Fawndale Road, Redding CA 96003

The undersigned vendor agrees to all items as outlined in "County of Tehama, State of California – Specifications for Class II Rock Slope Protection"

BIDS MUST BE SUBMITTED ON THIS FORM

SIGNED: 

DATE: June 3, 2025

VENDOR: J.F. Shea Construction

MAILING ADDRESS: 17400 Clear Creek Road

PLANT ADDRESS 15381 Fawndale Road, Redding CA 96003

PHONE: 530-246-4292

FAX: 530-246-9940

TO: COUNTY OF TEHAMA PUBLIC WORKS DEPARTMENT

CLASS II RSP ROCK MATERIAL (FRACTURED ROCK)

Bids Open June 3, 2025 at 3:00 PM

ITEM	APPROXIMATE QUANTITY TONS	BID ITEM	UNIT PRICE PER TON	TAX ON UNIT	TOTAL PRICE	TOTAL EXTENDED PRICE FOR 3,000 TONS
1.	3,000	Fractured Rock	\$ <u>25.54</u>	\$ <u>1.85</u>	\$ <u>27.39</u>	\$ <u>82,170.00</u>

Plant Location:

Vina Quarry

The undersigned vendor agrees to all items as outlined in "County of Tehama, State of California – Specifications for Class II Rock Slope Protection

BIDS MUST BE SUBMITTED ON THIS FORM

SIGNED:



DATE:

6-3-25

VENDOR:

Nordic Industries, Inc

MAILING ADDRESS:

1437 Furneaux Rd, Olivehurst, CA 95961

PLANT ADDRESS

Rock Quarry Rd NE of Leininger Rd, Vina

PHONE:

530-742-7124

FAX:

530-742-3707

TO: COUNTY OF TEHAMA PUBLIC WORKS DEPARTMENT

CLASS II RSP ROCK MATERIAL (FRACTURED ROCK)

Bids Open June 3, 2025 at 3:00 PM

ITEM	APPROXIMATE QUANTITY TONS	BID ITEM	UNIT PRICE PER TON	TAX ON UNIT	TOTAL PRICE	TOTAL EXTENDED PRICE FOR 3,000 TONS
1.	3,000	Fractured Rock	\$ <u>30⁰⁰</u>	\$ <u>2¹⁸</u>	\$ <u>32¹⁸</u>	\$ <u>96,540⁰⁰</u>

Plant Location: 10936 IRON MOUNTAIN ROAD, REDDING, CA 96001

The undersigned vendor agrees to all items as outlined in "County of Tehama, State of California – Specifications for Class II Rock Slope Protection"

BIDS MUST BE SUBMITTED ON THIS FORM

SIGNED: 

DATE: 5/27/2025

VENDOR: TD/HS, INC.

MAILING ADDRESS: Box 493416 REDDING, CA

PLANT ADDRESS: 10936 IRON MT. RD.
REDDING, CA 96001

PHONE: 530-741-5105
96049

FAX: 530-741-5105

**TEHAMA COUNTY PUBLIC WORKS DEPARTMENT
BID RECAP FOR 1/4 TON RIP RAP**

Bid Opening: 06/03/2025 @ 3:00 pm

Extended Total

VENDOR	Unit Price Per Ton	Tax/Unit Ton	Total Unit Price	3,000 Tons	Plant Location	Comments
J.F Shea Construction	\$35.00	\$2.54	\$37.54	\$112,612.50	15381 Fawndale Rd, Redding, CA 96003	
Tullis Inc.	\$30.00	\$2.18	\$32.18	\$96,525.00	10936 Iron Mt Rd, Redding, CA	Total differs due to rounding
Nordic Industries	\$27.54	\$2.00	\$29.54	\$88,609.95	20285 Radcliff Dr, Redding, CA 96003	Total differs due to rounding

TO: COUNTY OF TEHAMA PUBLIC WORKS DEPARTMENT

¼ TON RIP RAP

Bids Open June 3, 2025 at 3:00 PM

ITEM	APPROXIMATE QUANTITY TONS	BID ITEM	UNIT PRICE PER TON	TAX ON UNIT	TOTAL PRICE	TOTAL EXTENDED PRICE FOR 3,000 TONS
1.	3,000	¼ TON RIP RAP	\$ <u>35.00</u>	\$ <u>2.54</u>	\$ <u>37.54</u>	\$ <u>112,612.50</u>

Plant Location: 15381 Fawndale Road, Redding CA 96003

The undersigned vendor agrees to all items as outlined in "County of Tehama, State of California – Specifications for ¼ TON RIP RAP

BIDS MUST BE SUBMITTED ON THIS FORM

SIGNED: 

DATE: June 3, 2025

VENDOR: J.F. Shea Construction

MAILING ADDRESS: 17400 Clear Creek Road

PLANT ADDRESS: 15381 Fawndale Road, Redding CA 96003

PHONE: 530-246-4292

FAX: 530-246-9940

TO: COUNTY OF TEHAMA PUBLIC WORKS DEPARTMENT

¼ TON RIP RAP

Bids Open June 3, 2025 at 3:00 PM

ITEM	APPROXIMATE QUANTITY TONS	BID ITEM	UNIT PRICE PER TON	TAX ON UNIT	TOTAL PRICE	TOTAL EXTENDED PRICE FOR 3,000 TONS
1.	3,000	¼ TON RIP RAP	\$ <u>30⁰⁰</u>	\$ <u>2¹⁸</u>	\$ <u>32¹⁸</u>	\$ <u>96,540⁰⁰</u>

Plant Location: 10936 IRON MT. RD. REDDING, CA 96001

The undersigned vendor agrees to all items as outlined in "County of Tehama, State of California – Specifications for ¼ TON RIP RAP

BIDS MUST BE SUBMITTED ON THIS FORM

SIGNED: 

DATE: 5/27/2025

VENDOR: TOLLIS, INC.

10936 IRON MT. RD.

MAILING ADDRESS: Box 493416, REDDING, CA

PLANT ADDRESS: REDDING, CA 96001

PHONE: 530-241-5105 96049

FAX: 530-241-5570

TO: COUNTY OF TEHAMA PUBLIC WORKS DEPARTMENT

¼ TON RIP RAP

Bids Open June 3, 2025 at 3:00 PM

ITEM	APPROXIMATE QUANTITY TONS	BID ITEM	UNIT PRICE PER TON	TAX ON UNIT	TOTAL PRICE	TOTAL EXTENDED PRICE FOR 3,000 TONS
1.	3,000	¼ TON RIP RAP	\$ <u>27.54</u>	\$ <u>2.00</u>	\$ <u>29.54</u>	\$ <u>88,620.00</u>

Plant Location: Vina Quarry

The undersigned vendor agrees to all items as outlined in "County of Tehama, State of California – Specifications for ¼ TON RIP RAP

BIDS MUST BE SUBMITTED ON THIS FORM

SIGNED: 

DATE: 6-3-25

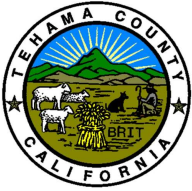
VENDOR: Nordic Industries, Inc

MAILING ADDRESS: 1437 Fournoux Rd, Olinburgh, CA 95961

PLANT ADDRESS: Rock Quarry Rd NE of Leininger Rd

PHONE: 530-742-7124

FAX: 530-742-3707



Tehama County

Agenda Request Form

File #: 25-1050

Agenda Date: 6/24/2025

Agenda #: 46.

PUBLIC WORKS DEPARTMENT / PURCHASING - Interim Director Will Pike

Requested Action(s)

a) Request approval of the following bidders list for the Alternative Availability Based Bid for Cold Mix - UPM® (Unique Paving Material) or approved equivalent in bulk and further authorize the Purchasing Agent to make purchases from the list pursuant to the established procedures, with the approximate total of 300 tons:

- 1) Dan Palmer Trucking Inc in the amount of \$168.50 per ton
- 2) Vulcan Materials in the amount of \$171.43 per ton

Financial Impact:

Funding is currently available in the Fiscal Year 2024/25 Budget in 102-3011-53280 and will be requested for inclusion in Fiscal Year 2025/26 Budget in 102-3011-53280.

Background Information:

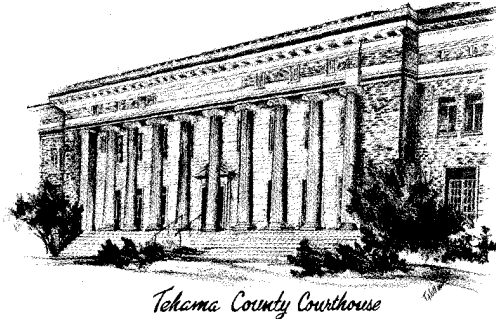
Cold Mix is a special cold and wet weather pavement patching material used by the department. Use of the material is critical for the protection and longevity of county roads and the safety of the traveling public. The material has proven to be an effective material for use during winter operations and difficult pothole repairs in high volume roads. The material is more expensive than other types of asphalt patch materials, however it has proved its worth over the years as staff does not need to continually revisit a particular repair site for additional repair once the material is placed. Without approval to proceed with solicitation staff would be forced to utilize existing cold patch materials that do not perform to the level desired, therefore increasing staff and material costs. To ensure that the County has the ability to obtain the material from the lowest bidder that actually has material available when needed by the County, the Department is requesting approval to use the following alternative competitive bidding process:

- 1) Each vendor submits their bid for the purchase price of the Cold Mix material;
- 2) Based on the foregoing, the Board approves the bid list, with the bids ranked in accordance with this procedure, up to a specific amount; and
- 3) For each road repair and maintenance project, the Department will determine whether the lowest bidder on the bid list has the required material available at the time and in the quantities needed for the project. If so, the Purchasing Agent will make a sub-award and issue a purchase order to that vendor. If the lowest bidder does not have the required material available, the Department and Purchasing Agent will repeat the process with the next lowest bidder on the approved bid list and thereon, until a sub-award is made to the lowest bidder on the approved bid list that has the required material available. Under Tehama Code section 4.24.080, subdivision (c), the method and extent of bidding procedures for the purchase of supplies, etc., shall be prescribed by the Board of Supervisors. The foregoing alternative

procedure is within the Board's authority and will ensure that the County has the ability to timely obtain Cold Mix materials at the lowest cost possible.

Board of Supervisors
COUNTY OF TEHAMA

District 1 – Rob Burroughs
District 2 – Tom Walker
District 3 – Pati Nolen
District 4 – Matt Hansen
District 5 – Greg Jones



Gabriel Hydrick
Chief Administrator

COUNTY OF TEHAMA
LEGAL NOTICE
ADVERTISEMENT FOR BIDS

NOTICE IS HEREBY GIVEN that the County of Tehama Department of Public Works will receive sealed bids to establish a bidder's list from which to make purchases of COLD MIX (UPM[®], or Approved Equivalent) IN BULK, for the period commencing on date of Board of Supervisor approval through June 30, 2025, inclusive, in accordance with the information and specifications on file in the office of the Tehama County Purchasing Agent, 727 Oak Street, Red Bluff, CA 96080, for the following:

**COLD MIX – UPM[®] (UNIQUE PAVING MATERIAL) IN BULK, OR APPROVED
EQUIVALENT
APPROXIMATELY 300 TONS**

Bid forms may be obtained at the Office of the Purchasing Agent and shall be filed in a sealed envelope with the Purchasing Agent MARKED: **“COLD MIX”** on or before **June 3, 2025 at 3PM**. Bids will be opened and read aloud in public at 3 PM in the Purchasing Department, 727 Oak Street, Red Bluff, CA 96080.

The right is reserved to reject any or all bids and/or waive any irregularity in any bid received.

By: Debbie Schmidt, Deputy Purchasing Agent

** Publish in the Daily News on May 13, 2025. Send proof of publication and statement to Tehama County Purchasing Dept., 727 Oak Street, Red Bluff, CA 96080

COUNTY OF TEHAMA, State of California
SPECIFICATIONS FOR COLD MIX (UPM[®], OR APPROVED EQUIVALENT) IN BULK
APPROXIMATELY 300 TONS

The County of Tehama will establish a bidder's list for truckload purchases of COLD MIX (UPM[®], OR APPROVED EQUIVALENT) IN BULK for delivery to Tehama County Public Works Gerber Maintenance Yard, 19380 San Benito Avenue, Gerber, CA 96035.

COMPOSITION/INFORMATION ON INGREDIENTS

<u>Ingredients</u>	<u>CAS Number</u>	<u>% By Weight</u>
Limestone	1317-65-3	91-97
Petroleum Asphalt Base	8052-42-4	2-8
Petroleum Solvent	68476-30-2	1-3
Additives		>1.0

Tehama County Public Works reserves the right to test equivalent material and to reject any or all that do not meet specifications and/or roadway application performance requirements.

The quantities on the "Bid Schedule" are approximate only and are shown as a basis for comparison of bids only. The County of Tehama does not, expressly or by implication, agree that the actual amount of the purchases will correspond therewith, but reserves the right to increase or decrease the amount as deemed necessary by the Director of Public Works.

The term of this bid shall be effective on date of Board of Supervisors' (Board) approval through June 30, 2026, inclusive.

The County reserves the right to remove any bidder from the approved bid list for failure of the bidder to perform in accordance with this proposal.

TO: COUNTY OF TEHAMA PUBLIC WORKS DEPARTMENT

COLD MIX – (UPM® or Approved Equivalent) IN BULK

Bids Open June 3, 2025 at 3 PM

ITEM	APPROXIMATE QUANTITY TONS	BID ITEM	DELIVERED UNIT PRICE PER TON	TAX ON UNIT UNIT PRICE	TOTAL UNIT PRICE	TOTAL EXTENDED PRICE FOR 300 TONS
1.	300	Cold Mix per Above	\$ _____	\$ _____	\$ _____	\$ _____

The undersigned vendor agrees to all items as outlines in “County of Tehama – Product Specifications for UPM® (Unique Paving Materials - or Approved Equivalentent.”

BIDS MUST BE SUBMITTED ON THIS FORM

SIGNED: _____

DATE: _____

VENDOR: _____

ADDRESS: _____

PHONE: _____

FAX: _____

**TEHAMA COUNTY PUBLIC WORKS DEPARTMENT
BID RECAP FOR COLD MIX - UPM® OR APPROVED EQUIVALENT IN BULK**

Bid Opening: 06/03/2025 @ 3:00 pm

Extended Total

VENDOR	Unit Price Per Ton	Tax/Unit Ton	Total Unit Price	300 Tons	Comments
Crafco	\$450.00	\$32.63	\$482.63	\$144,787.50	Total on bid sheet was not accurate
Dan Palmer Truckin Inc	\$157.11	\$11.39	\$168.50	\$50,550.14	
Vulcan Materials	\$159.84	\$11.59	\$171.43	\$51,428.52	Total on bid sheet are not accurate. Used wrong bid sheet

TO: COUNTY OF TEHAMA PUBLIC WORKS DEPARTMENT

COLD MIX – (UPM® or Approved Equivalent) IN BULK

Bids Open June 3, 2025 at 3 PM

ITEM	APPROXIMATE QUANTITY TONS	BID ITEM	DELIVERED UNIT PRICE PER TON	TAX ON UNIT UNIT PRICE	TOTAL UNIT PRICE	TOTAL EXTENDED PRICE FOR 300 TONS
1.	300	Cold Mix per Above	\$ <u>157.11</u>	\$ <u>11.39</u>	\$ <u>168.50</u>	\$ <u>50,550.00</u>

The undersigned vendor agrees to all items as outlines in "County of Tehama – Product Specifications for UPM® (Unique Paving Materials - or Approved Equivalent."

BIDS MUST BE SUBMITTED ON THIS FORM

SIGNED:



DATE:

5/27/25

VENDOR:

DAN PALMER TRUCKING INC

ADDRESS:

7211 SANDS LN ANDERSON, CA

PHONE:

530 365-6355

FAX 530 365 6337

TO: COUNTY OF TEHAMA PUBLIC WORKS DEPARTMENT

COLD MIX ASPHALT

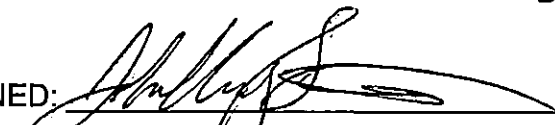
Bids Open June 3, 2025 at 3:00 PM

ITEM	APPROXIMATE QUANTITY TONS	BID ITEM	UNIT PRICE PER TON	TAX ON UNIT	TOTAL PRICE	TOTAL EXTENDED PRICE FOR 2,000 TONS
1.	2,000	Cold Mix Asphalt	\$ <u>159.84</u>	\$ <u>11.43</u>	\$ <u>215⁰⁰</u>	\$ <u>64,500</u>

Plant Location: 885 Lake Herman rd. Vallejo, CA

The undersigned vendor agrees to all items as outlined in "County of Tehama, State of California – Specifications for ½" Max, Fine Grade, Cold Mix Asphalt Patch Material."

BIDS MUST BE SUBMITTED ON THIS FORM

SIGNED: 

DATE: 5/27/25

MAILING ADDRESS: 885 Lake Herman rd Vallejo, CA

PLANT ADDRESS: 885 Lake Herman rd Vallejo, CA

PHONE: 925 - 872 - 9594

FAX: _____

VULCAN MATERIALS

COUNTY OF TEHAMA, State of California
SPECIFICATIONS FOR CSS-1h

The bidder's Refinery shall have the ability to provide CSS-1h for various road or project sites within the County of Tehama. CSS-1h shall conform to the provisions Section 94 Asphaltic Emulsions, of the 2018 Standard Specification of the State of California, Department of Transportation (Caltrans), for pickup by Tehama County personnel and equipment.

The County reserves the right to test and inspect all orders prior to acceptance. The quantities on the "Bid Schedule" are approximate only and are shown as a basis for comparison of bids only. The County of Tehama does not warrant, expressed or implied, that the actual quantity purchased will correspond therewith, but reserves the right to increase or decrease the amount as deemed necessary by the Director of Public Works.

Type of Liquid Asphalt/Asphaltic Emulsions for which bid is being solicited is CSS-1h.

The term of this bid shall be effective on the Board of Supervisor (Board) approval date through June 30, 2026, inclusive. All material price bids shall be effective on the Board approval date. The price per ton submitted by each successful bidder (Bid Schedule "Price" divided by "Approx. Tons") will be subject to adjustment for industry-wide price changes. In the event of industry price changes, either up or down, during the term of this bid, the County and each successful bidder will allow bid price adjustment to correspond with the industry fluctuation. An "industry-wide price change" means the net increase or decrease in the price per ton charged for similar materials by industrial suppliers located in California. The successful bidder and the County may each propose a price adjustment once per calendar quarter, at least 15 days before such proposed adjustment is to become effective. Such proposal shall state the percentage increase or decrease in price and the proposed adjusted price per ton. The percentage increase or decrease must be certified by at least two other industrial suppliers as reflecting an "industry-wide price change."

Alternatively, payment adjustments may be made in accordance with Section 9-1.07 PAYMENT ADJUSTMENTS FOR PRICE INDEX FLUCTUATIONS, of Caltrans 2018 Standard Specifications, at the discretion of the Engineer.

The bid price adjustments provided herein, either up or down, will be reflected in each sub-award made after the effective date of the adjustment and will be shown separately on all invoices.

Bids are being solicited in accordance with Tehama County's alternative transportation cost-based competitive bidding procedures. Each bid will be placed upon the County's approved bid list for the term of the bid. For each road repair and maintenance project during the term of the bid, the County will determine the distance between each bidder's plant and the job site and will assign a transportation cost factor (calculated at \$3.90/mile, round-trip) to each bid to represent the County's cost to pick up the material and deliver it to the job site. These cost factors will then be added to the bid prices on the approved bid list to determine which bidder provides the lowest total cost to the County for that project. A sub-award will be made to the bidder for the project. The County shall have no obligation to make any purchase from any bidder until a sub-award is made by the Tehama County Purchasing Agent or Designee. Nothing in the Proposal shall be construed to require the County to purchase any Asphalt Emulsion from any bidder that is not included within this proposal under any circumstances.

Bidder agrees to provide billings that include all costs for each load of Asphalt Emulsion picked up at the plant.

The County reserves the right to remove any bidder from the approved bid list for failure of the bidder to perform in accordance with this proposal.

TO: COUNTY OF TEHAMA PUBLIC WORKS DEPARTMENT

COLD MIX – (UPM® or Approved Equivalent) IN BULK

Bids Open June 3, 2025 at 3 PM

ITEM	APPROXIMATE QUANTITY TONS	BID ITEM	DELIVERED UNIT PRICE PER TON	TAX ON UNIT UNIT PRICE	TOTAL UNIT PRICE	TOTAL EXTENDED PRICE FOR 300 TONS
1.	300	Cold Mix per Above	\$ 450.00	\$ 32.63	\$ 450.00	\$ 144,787.50

The undersigned vendor agrees to all items as outlines in "County of Tehama – Product Specifications for UPM® (Unique Paving Materials - or Approved Equivalent."

BIDS MUST BE SUBMITTED ON THIS FORM

SIGNED: _____

DATE: 5-28-2025

VENDOR: Crafcro, Inc.

ADDRESS: 6165 W. Detroit St., Chandler, AZ 85226

PHONE: 602-276-0406

FAX: 480-961-0513

JUN
3

COLD MIX SUPPLY

Location: Tehama County Tehama CA
When: 2:00 PM

[Add Me To Bidders](#)[Add to Calendar](#)

Status:	Bidding	BIN #:
Postponed:	No	Show Location (Map)

Project Type:	Public Works	Bid Packages:	No
Estimate Low:		Estimate High:	
Contract#/Ref:		Published Date:	5/13/2025

Plan Status:	Not Issued	Spec Status:	Online
Plans Cost:			

Description:

Work consists of supply and delivery of +/- 3600 tons of cold mix UPM (Unique Paving Material) in bulk or approved equivalent.

Questions must be sent in writing.



Delivering Confidence Through Innovation, Quality and Value Since 1976

6165 W. Detroit St. • Chandler AZ 85226

1-800-528-8242 • (602) 276-0406 • FAX (480) 961-0513

www.crafco.com

PRODUCT DATA SHEET

HP ER COLD PATCH

PART NO. 34977ER

July 2021

READ BEFORE USING THIS PRODUCT

GENERAL Crafco HP ER Cold Patch is a ready to use pavement patching material with 0 VOC and rejuvenating qualities for the surrounding pavement. Crafco HP ER is ideal for repairing potholes, asphalt spalls, cracks and other pavement voids and distresses over 1 inch wide and ½ inch deep. HP ER Cold Patch can be used to repair roads, highways, streets, airport pavements, bridge and parking decks, driveways and walkways. HP ER Cold Patch is specially formulated to be used in all season weather conditions and to adhere in cold and damp pavements. No mixing, heating or special application equipment is required. HP ER Cold Patch develops strength after compaction by tampers, vehicle tires or traffic. Crafco HP ER Cold Patch complies with specification requirements for maximum volume distillate at 500°F (260°C) when tested according to ASTM D402. VOC = 0 g/l

PROPERTIES

The Properties of HP ER Cold Patch are as follows:

Binder Properties:

Property	Specification
Flash Point, ASTM D92	325°F (165°C) minimum
Distillation 500°F – Volume % of Original Sample, ASTM D402	0.0% maximum
Residue from Distillation to 680°F, Volume %, ASTM D402	99 – 100%

VOC Compliant HP Asphalt Cold Patch:

Property	Specification
Aggregate Size (ASTM C136)	½" maximum
Aggregate % Passing No. 200 Mesh (ASTM C117)	2 – 5%
Aggregate Durability (ASTM C131)	40% maximum

APPLICATION It is recommended that the repair area be swept clean of all debris and blown out before Application. Apply HP ER Cold Patch to a height of ½ inch above the area surrounding the hole to be repaired. Do not apply less than 1 inch of material. Deep areas can be filled by adding material after compaction to build thickness, using 1-2 inch material lifts. Compact the material to a level surface with a tamper or vehicle tire. The repair area can be opened to traffic as soon as the compaction is complete. Initial surface tack can be reduced with a light sprinkle application of Portland Cement or calcium carbonate over the compacted surface. Read HP ER Cold Patch Installation Instructions for further information.

PACKAGING HP ER Cold Patch is available in bulk piles and packaged. Packaging consists of individual 50 pound plastic bags which are palletized into shipping units. Palletized units are protected from the weather using a three mil thick plastic bag, a weather and moisture resistant cap sheet and a minimum of two layers of six month u.v. protected stretch wrap. Pallets are labeled with the product part number, lot number and net weight. Application Instructions are provided on the bag.

WARRANTY Crafco, Inc. warrants that Crafco products meet applicable specifications at time of shipment. Techniques used for the preparation of the areas to be repaired are beyond our control as are the use and application of the product; therefore, Crafco shall not be responsible for improperly applied or misused product. Remedies against Crafco, Inc., as agreed to by Crafco, are limited to replacing nonconforming product or refund (full or partial) of purchase price from Crafco, Inc. All claims for breach of this warranty must be made within three (3) months of the date of use or twelve (12) months from the date of delivery by Crafco, Inc. whichever is earlier. There shall be no other warranties expressed or implied. For optimum performance, follow Crafco recommendations for product installation.

HP ER Asphalt Cold Patch™



No VOC

BENEFITS

Environmentally friendly
No-VOC formula

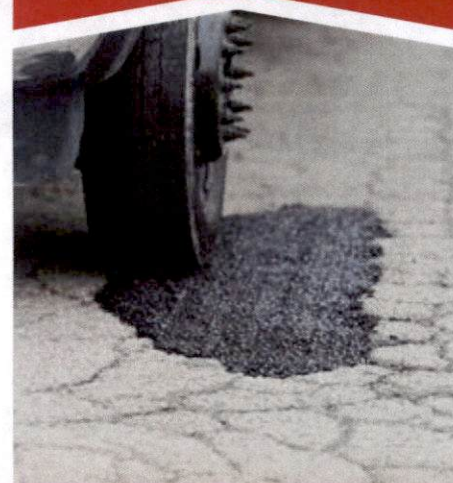
Strong adhesion for lasting repairs in
any season

Easy installation and minimal
traffic disruption

Long storage life

Effortless, Long-Lasting Pothole Repairs

Crafcro HP ER Asphalt Cold Patch™ is your solution for easy pothole repairs that last. With our environmentally friendly No-VOC binder, HP ER strongly adheres to pavement and won't ravel or rut, while specially selected aggregate encourages firm compaction. No field mixing or heating is required. Just blow out any debris or standing water, pour in HP ER, compact it, and reopen the area for traffic. Use HP ER in any season, even in cold, wet conditions. Available in 50lb. bags or in bulk, HP ER stays pliable in storage so you can keep it on hand for immediate repairs.





Fast, easy repairs that last

RECOMMENDED USES

Repairing Potholes

Filling Utility Cuts

Filling Cracks and Other Confined Voids Over
1" Wide and ½" Deep

Asphalt and Concrete Repairs

Roads, Bridges, Airports, Parking Decks,
Driveways and Walkways



FEATURES AND BENEFITS

- **Pliable**

In the pile, in the bag, or in the hole, HP ER's special formula allows the material to remain workable in all climates and temperatures until after installation - even below freezing.

- **Stable**

HP ER's enhanced binder provides a strong bond between the aggregate and the pavement, preventing raveling, rutting and separation.

- **Easy Compaction**

The aggregate used in HP ER is carefully selected by type and gradation to ensure easy, thorough compaction.

- **Single Component**

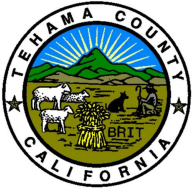
HP ER doesn't require heating, mixing or multiple components. Aggregate is fully coated to provide a strong and long-lasting bond, right out of the bag.

- **Minimal Traffic Closure**

With no complex installation and no cure time, HP ER allows the repair area to be opened for traffic immediately.

Say goodbye to repeat repairs, with HP ER Asphalt Cold Patch – your solution for easy pothole repairs that last.

©April 2024 Crafcro, Inc.



Tehama County

Agenda Request Form

File #: 25-1127

Agenda Date: 6/24/2025

Agenda #: 47.

PUBLIC WORKS - Interim Director Will Pike

Requested Action(s)

a) ORDINANCE NO. 2148 - Request the adoption of an ordinance amending Ordinance No. 1883 authorizing the Director of Public Works to submit reports regarding adjustment for inflation to the amount of parcel charges for each parcel of real property within Tehama County Permanent Road Division 0602 (Bywood Drive)

- 1) Waive the first reading
- 2) Accept the Introduction

Financial Impact:

There is no financial impact to adopt the amended ordinance.

Background Information:

Historical information is as follows below:

- A. The County Board of Supervisors (the "Board") did so through Resolution No. 35-2007 on March 20, 2007.
- B. Included in the Engineers report accepted and relied on by the Board to set the parcel charge, was a clearly identified formula based to adjust the amount of the parcel charge for inflation based on the Engineering News Record 20 City Construction Cost Index for the preceding year.
- C. Also on March 20, 2007, the Board adopted Ordinance No. 1883 which provided a method of bringing the calculation for the inflation adjustment to the parcel charge inflation before the Board for approval so that it can be added to the tax roll.
- D. Ordinance No. 1883 specifies that the Road Commissioner is responsible for filing the report with the Clerk of the Board.
- E. In the past, the Director of Public Works has also been appointed as the Road Commissioner.

Information that necessitates this proposed amendment:

- F. In February of 2025, the Director of Public Works/Road Commissioner for the County resigned.
- G. Although the County appointed the County Surveyor, William Pike, as Interim Director of

Public Works, no new Road Commissioner has been appointed.

- H. The Board finds that the intent of Ordinance No. 1883 was to identify a County executive employee responsible for bringing the annual report in which the inflation adjustments to the parcel charges are provided so the Board could have the Auditor add them to the tax roll.
- I. The Board also finds that there is no technical reason that the person calculating the report should have the qualifications required of the Road Commissioner.
- J. This Ordinance shall take effect 30 days after its passage and shall continue to be effective until amended or repealed by a subsequent ordinance.

ORDINANCE NO. _____

**AN ORDINANCE OF THE BOARD OF SUPERVISORS OF THE COUNTY OF
TEHAMA TO AMEND THE PROCESS IN ORDINANCE 1883 FOR ADJUSTING THE
PARCEL CHARGES FOR INFLATION FOR PERMANENT ROAD DIVISION 0602
(BYWOOD DRIVE).**

The Board of Supervisors of Tehama County ordains as follows:

Section 1. Purpose and Authority

Pursuant to Article XIID of the California Constitution and Government Code section 53750 et seq, and Streets and Highways Code Section 1179.5, the County of Tehama (the "County") may fix and collect parcel charges within a permanent road division to pay for the costs of road improvement and maintenance services.

Section 2. Findings and Declarations

- A. The County Board of Supervisors (the "Board") did fix a parcel charge for the Bywood Drive Road Division through Resolution No. 35-2007 on March 20, 2007.
- B. Included in the Engineers report accepted and relied on by the Board to set the parcel charge, was a clearly identified formula based to adjust the amount of the parcel charge for inflation based on the Engineering News Record 20 City Construction Cost Index for the preceding year.
- C. Also on March 20, 2007, the Board adopted Ordinance No. 1883 which provided a method of bringing the calculation for the inflation adjustment to the parcel charge inflation before the Board for approval so that it can be added to the tax roll.
- D. Ordinance No. 1883 specifies that the Road Commissioner is responsible for filing the report with the Clerk of the Board.
- E. In the past, the Director of Public Works has also been appointed as the Road Commissioner.
- F. In February of 2025, the Director of Public Works/Road Commissioner for the County resigned.
- G. Although the County appointed the County Surveyor, William Pike, as Interim Director of Public Works, no new Road Commissioner has been appointed.
- H. The Board finds that the intent of Ordinance No. 1883 was to identify a County executive employee responsible for bringing the annual report in which the inflation adjustments to the parcel charges are provided so the Board could have the Auditor add them to the tax roll.
- I. The Board also finds that there is no technical reason that the person calculating the report should have qualifications required of the Road Commissioner.

SECTION 3. AMENDMENT TO ORDINANCE NO. 1883

Section 3. Subdivision (a) of Ordinance No. 1883 is hereby amended to read:

Once a year, in May or as soon as possible thereafter, the Director of Public Works, shall prepare or cause to be prepared by staff or hired consultant, a written report containing a description of each parcel of real property within Tehama County Permanent Road Division 0602 (Bywood Drive) receiving road maintenance services and the amount of parcel charge for each parcel for such year computed in conformity with the procedure set forth in this Ordinance. Such report shall be filed with the Clerk of the Board of Supervisors.

Section 6. Environmental Determination

This ordinance is not a project subject to review pursuant to CEQA because the amendment will not cause a direct physical change on the environment nor is it reasonably foreseeable that it will cause an indirect physical change.

Section 7. Severability

If any provision, clause, sentence, or paragraph of this ordinance, or any application thereof to any person or circumstance, is held to be unconstitutional or otherwise invalid for any reason, such invalidity shall not affect the validity of the remainder of this ordinance which can be given effect without the invalid provision, clause, sentence, paragraph, or application. To this end, the provisions, clauses, sentences, and paragraphs of this ordinance are hereby declared to be severable. The Board of Supervisors hereby declare that they would have passed this ordinance, and each provision, clause, sentence, or paragraph thereof, irrespective of the fact that one or more provision, clause, sentence, or paragraph be declared invalid or unconstitutional.

Section 8. Effective Date and Term

This Ordinance shall take effect 30 days after its passage and shall continue to be effective until amended or repealed by a subsequent ordinance.

Section 9. Publication

The Clerk of the Board of Supervisors is authorized and directed to publish this Ordinance in accordance with Government Code Section 25124. A complete copy of this Ordinance is on file with the Clerk of the Board of Supervisors and is available for public inspection and copying during regular business hours in the office of the Clerk of the Board of Supervisors, 633 Washington Street, Red Bluff, California, and on the County's website at www.tehama.gov.

PASSED AND ADOPTED by the Board of Supervisors of the County of Tehama, State of California, on the _____ day of _____, 2025, by the following vote:

AYES:

NOES:

ABSENT or NOT VOTING:

Matt Hansen, Chair
Tehama County Board of Supervisors

I, SEAN HOUGHTBY, County Clerk and ex-officio Clerk of the Board of Supervisors of the County of Tehama, State of California, hereby certify the above and forgoing to be a full, true and correct copy of an ordinance adopted by the Board of Supervisors on the _____ day of _____, 2025.

Dated: This _____ day of _____ 2025.

SEAN HOUGHTBY, County Clerk and
ex-officio Clerk of the Board of
Supervisors of the County of
Tehama, State of California.

By: _____
Deputy

Deputy Clerk

**AN ORDINANCE OF THE BOARD OF SUPERVISORS OF THE COUNTY OF TEHAMA
PROVIDING A PROCEDURE FOR FIXING AND COLLECTING PARCEL CHARGES
FOR ROAD MAINTENANCE SERVICES WITHIN TEHAMA COUNTY
PERMANENT ROAD DIVISION 0602 (BYWOOD DRIVE) ON THE TAX ROLL**

THE BOARD OF SUPERVISORS OF THE COUNTY OF TEHAMA ORDAINS AS
FOLLOWS:

SECTION 1. The purpose of this ordinance is as follows: Tehama County Permanent Road Division 0602 (Bywood Drive) is authorized to provide road maintenance services. Article XII D of the California Constitution, Streets and Highways Code section 1179.5, and Government Code sections 53753 and 25210.77a authorize the Board of Supervisors to fix and collect parcel charges for services provided by a Permanent Road Division to pay, in whole or in part, for the cost thereof. Such parcel charges have been duly imposed with Tehama County Permanent Road Division 0602 (Bywood Drive) by the Board of Supervisors by Resolution on January 30, 2007 in accordance with the aforementioned provisions of law. The aforementioned provisions of law further authorize the Board to collect such parcel charges on the tax roll by adopting an Ordinance providing a procedure therefore.

SECTION 2. The parcel charges heretofore imposed by the Board of Supervisors by Resolution for road maintenance services within Tehama County Permanent Road Division 0602 (Bywood Drive) may be modified or amended by Resolution of the Board of Supervisors, subject to provisions of Article XIII D of the California Constitution. Such charges shall be reviewed annually and shall be fixed by substantially the following procedure:

- (a) A budget shall be imposed for the fiscal year, consistent with the Resolution imposing parcel charges, specifying the total amounts required to provide the specified level of road maintenance services to be funded by parcel charges.
- (b) The total amounts required to provide the specified level of road maintenance services shall be divided by the number of parcels depicted in the Resolution imposing parcel charges.
- (c) The amount obtained from this calculation shall be the parcel charge fixed for each parcel depicted in the Resolution imposing parcel charges.
- (d) The parcel charge per parcel shall be fixed accordingly by Resolution adopted by the Board of Supervisors.

SECTION 3.

- (a) Once a year, the Road Commissioner, on behalf of the Board of Supervisors, shall prepare a written report containing a description of each parcel of real property within Tehama County Permanent Road Division 0602 (Bywood Drive) receiving road maintenance services and the amount of parcel charge for each parcel for such year computed in conformity with the procedure set forth in this Ordinance. Such report shall be filed with the Clerk of the Board of Supervisors.
- (b) Upon filing of such report, the Clerk shall fix a time, date, and place for hearing thereon and for filing objections or protests thereto. The Clerk shall publish notice of such hearing as provided in Government Code Section 6066, prior to the date set for hearing, in a newspaper of general circulation printed and published in the County.
- (c) At the time, date, and place stated in the notice, the Board of Supervisors shall hear and consider all objections or protests, if any, to the report and may continue the hearing from time to time. Upon conclusion of the hearing, the Board of Supervisors may adopt, review, change, reduce or modify any charge and shall make its determination upon each charge as described in the report and, thereafter, by Resolution, shall confirm the report. Any change that increases the levy to property owners beyond that set forth in the Resolution imposing parcel charges shall be submitted to property owners for approval in accordance with Article XIII D of the California Constitution. Upon approval, the increased charge may be implemented. In all cases, the report, as confirmed by the Board of Supervisors, shall be transmitted to the Auditor no later than August 10 of the fiscal year in which charges shall apply.
- (d) Parcel charges set forth in the report, as confirmed, shall appear as a separate item on the tax bill. The parcel charges shall be collected at the same time and in the same manner as ordinary County ad valorem property taxes are collected and shall be subject to the same penalties and the same procedure and sale in case of delinquency as provided for such taxes. All laws applicable to the levy, collection, and enforcement of County ad valorem property taxes shall be applicable to such charge except that if the real property to which such charge relates has been transferred or conveyed to a bona fide purchaser for value, or if a lien of a bona fide encumbrancer for value has been created and attaches thereon, prior to the date on which the first installment of such taxes would become delinquent, then the charge confirmed pursuant to this section shall not result in a lien against such real property but instead shall be transferred to the unsecured roll for collection.

SECTION 4. For the 2007-2008 fiscal year, the Resolution imposing parcel charges shall be deemed to be the written report required by Government Code section 25210.77a and this Ordinance. The proceedings for adoption of the Resolution and the imposition of parcel charges, including the notice and hearing thereon, are hereby determined to be in compliance with the requirements of Government Code section 25210.77a and this Ordinance. The parcel charges set forth in the Resolution for the 2007-2008 fiscal year are hereby confirmed as set forth in Government Code section 25210.77a and this Ordinance. The Resolution imposing parcel charges shall be transmitted to the Auditor no later than August 10, 2007. The parcel charges set forth therein for the 2007-2008 fiscal year shall thereafter be collected as set forth in Section 3(d) of this Ordinance.

SECTION 5. If any section, subsection, sentence, phrase or clause of this Ordinance is for any reason held to be invalid, such decision shall not affect the validity of the remaining portions of the Ordinance. The Board of Supervisors here declares that it would have adopted the Ordinance and such remaining portions despite the fact that one or more sections, subsections, phrases, or clauses be declared invalid.

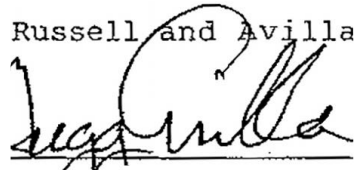
SECTION 6. This Ordinance shall take effect thirty (30) days from the date of its adoption, and prior to the expiration of fifteen (15) days from the adoption thereof shall be published at least one time in the Red Bluff Daily News, a newspaper of general circulation in Tehama County.

The foregoing Ordinance was duly passed and adopted by the Board of Supervisors of the County of Tehama, State of California, at a regular meeting of the Board of Supervisors on the 27th day of March 2007 by the following vote:

AYES: Supervisors Warner, Williams, Willard, Russell and Avilla

NOES: None

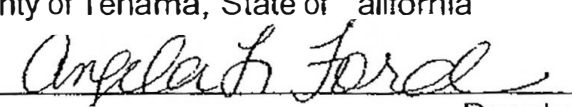
ABSENT OR NOT VOTING: None


CHAIRMAN Board of Supervisors

STATE OF CALIFORNIA)
)
COUNTY OF TEHAMA) ss

I, BEVERLY ROSS, County Clerk and ex-officio Clerk of the Board of Supervisors of the County of Tehama, State of California, hereby certify the above and foregoing to be a full, true and correct copy of an ordinance adopted by said Board of Supervisors on the 27th day of March 2007.

DATED: This 2nd day of April 2007.

BEVERLY ROSS, County Clerk and ex-officio
Clerk of the Board of Supervisors of the
County of Tehama, State of California
by 
Deputy

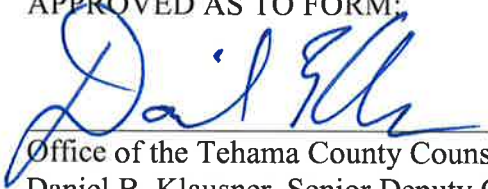
E-Contract Review
Approval as to Form

Department Name: Tehama County Public Works

Vendor Name: Board of Supervisors

Document Description: Amendment to Ordinance No. 1883

APPROVED AS TO FORM:

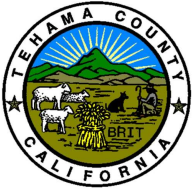
A handwritten signature in blue ink, appearing to read "Dan Klausner", is written over a horizontal line.

Office of the Tehama County Counsel

Daniel B. Klausner, Senior Deputy County Counsel

Date: _____

6/26/25



Tehama County

Agenda Request Form

File #: 25-0807

Agenda Date: 6/24/2025

Agenda #: 48.

PUBLIC WORKS - Interim Director Will Pike & Deputy Director Jessica Riske-Gomez

Requested Action(s)

a) TRANSFER OF FUNDS: B-76: From Fund Balance Available (101-301900), to Contingency (1109-59000), \$651,225.00; and from Contingency (1109-59000) to Professional Services (2074-53230), \$651,225.00 **(Requires 4/5's vote)**

b) AGREEMENT - Request approval and authorization for the Chair to sign the agreement with the Resource Conservation District (RCD) of Tehama County in an amount not to exceed \$840,000 for Phase II emergency support services and wood management associated with hazard tree removals following the 2024 Park Fire, effective upon execution and terminating 12/31/25

Financial Impact:

The total project cost under this agreement shall not exceed \$840,000, including subcontractor services, environmental and tribal monitoring, administrative support, and wood management expenses. Funding for this work will be drawn from Tehama County Emergency Contingency funds set aside for the 2024 Park Fire Incident. The County will also seek State and Federal reimbursement for eligible expenses. No additional General Fund contribution is anticipated.

To address a funding gap associated with this agreement, the Tehama County Transportation Commission approved an advance of the 2025/26 Local Transportation Fund (LTF) allocation in the amount of \$188,775 to the Tehama County Public Works Road Fund. This advance will cover local match requirements and ensure continuity of critical recovery efforts.

Background Information:

This item represents the second phase of emergency services provided by the Resource Conservation District of Tehama County (RCDTC) in response to the 2024 Park Fire. The first agreement addressed the urgent removal of hazard trees along priority access routes to restore safe passage for the public, first responders, and recovery crews.

This second-phase agreement supports the management of wood and debris generated by those emergency hazard tree removals, ensuring the materials are handled safely and in compliance with environmental and regulatory standards. The work includes oversight, subcontracting, and documentation of wood processing activities across the burn area.

The project area includes (but is not limited to) Little Giant Mill Road, Plumb Creek Road, Hogsback Road, Ponderosa Way, Lanes Valley, Inskip Road, Vianet Road, Moulton Loop Road, Paynes Creek Loop, Campbellville Road, and roads surrounding Sky Ranch and Canyon View Loop. Adjustments to project areas may occur depending on prior unauthorized removals during the incident response.

Scope of work includes:

- Procuring and managing subcontractors for wood processing
- Conducting field inventory and mapping of woody debris
- Ensuring prevailing wage compliance
- Coordinating environmental and tribal monitors where applicable
- Providing project oversight by a Registered Professional Forester
- Documenting and reporting work progress for reimbursement and auditing purposes

These activities are a critical component of the County's overall fire recovery and public safety strategy and are being pursued under the County's emergency exemption from CEQA.

On May 19, 2025, the Tehama County Transportation Commission approved an advancement of the 25/26 allocation in the amount of \$188,775 from the Local Transportation Fund (LTF) to the Tehama County Public Works Road Fund to bridge a funding gap associated with this agreement. This loan will support local match requirements and ensure continuity of critical recovery efforts.

E-Contract Review
Approval as to Form

Department Name: Tehama County Public Works

Agency Name: Resource Conservation District of Tehama County

Agreement Description: Second Interagency Agreement Between Tehama County and
Resource Conservation District of Tehama County for the
Performance of Emergency Support Services Associated with the
Park Incident of 2024

APPROVED AS TO FORM:


Office of the Tehama County Counsel

Brittany T. Ziegler, Deputy County Counsel

Date: 04/15/2025

**SECOND INTERAGENCY AGREEMENT BETWEEN THE COUNTY OF
TEHAMA AND THE RESOURCE CONSERVATION DISTRICT OF TEHAMA
COUNTY FOR THE PERFORMANCE OF EMERGENCY SUPPORT SERVICES
ASSOCIATE WITH THE PARK INCIDENT OF 2024**

1. RESPONSIBILITIES OF RESOURCE CONSRVATION DISRICT

This Agreement is entered into between the County of Tehama "COUNTY" and the Resource Conservation District of Tehama County "DISTRICT" for the purpose of burned area mitigation efforts related to and attributed to the Park Incident of 2024 in order to clear debris and roadways for the purpose of public safety and emergency responses in the burned areas. This work is intended to address and mitigate Tehama County's transportation infrastructure damages.

2. RESPONSIBILITIES OF THE COUNTY OF TEHAMA

THE COUNTY shall compensate THE DISTRICT for said services pursuant to Section 3 and 4 of this agreement. COUNTY may also provide the necessary access, permits, and assistance required to fulfill the obligations under this agreement.

3. COMPENSATION

DISTRICT shall be paid in accordance with the rates set forth in the Fee Schedule, attached hereto as Exhibit C for performing the Scope of Services described in this Agreement. The rates set forth in the Fee Schedule are inclusive of all other expenses. Reimbursement for actual travel expenses will not exceed the currently authorized rates and per diem for COUNTY employees. The Maximum Compensation (including expense reimbursement) payable under this Agreement shall not exceed **\$840,000.00**. DISTRICT shall not be entitled to payment or reimbursement for any tasks or services performed except as specified herein. DISTRICT shall have no claim against COUNTY for payment of any compensation or reimbursement, of any kind whatsoever, for any service provided by DISTRICT after the expiration or other termination of this Agreement. DISTRICT shall not be paid any amount in excess of the Maximum Compensation amount set forth above, and DISTRICT agrees that COUNTY has no obligation, whatsoever, to compensate or reimburse DISTRICT for any expenses, direct or indirect costs, expenditures, or charges of any nature by DISTRICT that exceed the Maximum Compensation amount set forth above. Should DISTRICT receive any such payment it shall immediately notify COUNTY and shall immediately repay all such funds to COUNTY. This provision shall survive the expiration or other termination of this Agreement.

4. BILLING AND PAYMENT

On or before the 15th of each month, DISTRICT shall submit to COUNTY an itemized invoice for all services rendered, as well as expense reimbursement requested, during the preceding calendar month. COUNTY shall make payment of all undisputed amounts within 30 days of

receipt of DISTRICT's invoice. COUNTY shall be obligated to pay only for services properly invoiced in accordance with this section.

5. **TERM OF AGREEMENT**

This agreement shall commence on the date of signing and shall terminate **December 31, 2025** unless terminated in accordance with section 6 below.

6. **TERMINATION OF AGREEMENT**

If DISTRICT fails to perform his/her duties to the satisfaction of the COUNTY, or if DISTRICT fails to fulfill in a timely and professional manner his/her obligations under this agreement, or if DISTRICT violates any of the terms or provisions of this agreement, then the COUNTY shall have the right to terminate this agreement effective immediately upon the COUNTY giving written notice thereof to the DISTRICT. Either party may terminate this agreement on 30 days' written notice. COUNTY shall pay DISTRICT for all work satisfactorily completed as of the date of notice. COUNTY may terminate this agreement immediately upon written notice should funding cease or be materially decreased or should the COUNTY Board of Supervisors fail to appropriate sufficient funds for this agreement in any fiscal year.

The COUNTY's right to terminate this agreement may be exercised by the Director of Public Works.

7. **ENTIRE AGREEMENT; MODIFICATION**

This agreement for the services specified herein supersedes all previous agreements for these services and constitutes the entire understanding between the parties hereto. DISTRICT shall be entitled to no other benefits other than those specified herein. No changes, amendments or alterations shall be effective unless in writing and signed by both parties. DISTRICT specifically acknowledges that in entering into and executing this agreement, DISTRICT relies solely upon the provisions contained in this agreement and no other written representation.

8. **NONASSIGNMENT OF AGREEMENT**

Inasmuch as this agreement is intended to secure the specialized services of DISTRICT, DISTRICT may not assign, transfer, delegate or sublet any interest herein without the prior written consent of the COUNTY.

9. **EMPLOYMENT STATUS**

DISTRICT shall, during the entire term of this agreement, be construed to be an independent DISTRICT and nothing in this agreement is intended nor shall be construed to create an employer-employee relationship, a joint venture relationship, or to allow COUNTY to exercise discretion or control over the professional manner in which DISTRICT performs the services which are the subject matter of this agreement; provided always, however, that the services to be provided by DISTRICT shall be provided in a manner consistent with the professional standards applicable to such services. The sole interest of the COUNTY is to ensure that the services shall be rendered

and performed in a competent, efficient and satisfactory manner. DISTRICT shall be fully responsible for payment of all taxes due to the State of California or the Federal government, which would be withheld from compensation of DISTRICT, if DISTRICT were a COUNTY employee. COUNTY shall not be liable for deductions for any amount for any purpose from DISTRICT's compensation. DISTRICT shall not be eligible for coverage under COUNTY's Workers Compensation Insurance Plan nor shall DISTRICT be eligible for any other COUNTY benefit.

10. INDEMNIFICATION

DISTRICT shall defend, hold harmless, and indemnify Tehama COUNTY, its elected officials, officers, employees, agents, and volunteers against all claims, suits, actions, costs, expenses (including but not limited to reasonable attorney's fees of COUNTY), damages, judgments, or decrees by reason of any person's or persons' injury, including death, or property (including property of COUNTY) being damaged, arising out of DISTRICT's performance of work hereunder or its failure to comply with any of its obligations contained in this agreement, whether by negligence or otherwise. DISTRICT shall, at its own expense, defend any suit or action founded upon a claim of the foregoing. DISTRICT shall also defend and indemnify COUNTY against any adverse determination made by the Internal Revenue Service or the State Franchise Tax Board and/or any other taxing or regulatory agency against the COUNTY with respect to DISTRICT's "independent DISTRICT" status that would establish a liability for failure to make social security or income tax withholding payments, or any other legally mandated payment.

11. INSURANCE

DISTRICT shall procure and maintain insurance pursuant to Exhibit A, "Insurance Requirements For DISTRICT," attached hereto and incorporated by reference.

12. PREVAILING WAGE

DISTRICT certifies that it is aware of the requirements of California Labor Code Sections 1720 et seq. and 1770 et seq., as well as California Code of Regulations, Title 8, Section 16000 et seq. ("Prevailing Wage Laws"), which require the payment of prevailing wage rates and the performance of other requirements on certain "public works" and "maintenance" projects. If the Services hereunder are being performed as part of an applicable "public works" or "maintenance" project, as defined by the Prevailing Wage Laws, and if the total compensation is \$1,000 or more, DISTRICT agrees to fully comply with and to require its subcontractors to fully comply with such Prevailing Wage Laws, to the extent that such laws apply. If applicable, COUNTY will maintain the general prevailing rate of per diem wages and other information set forth in Labor Code section 1773 at its principal office and will make this information available to any interested party upon request. DISTRICT shall defend, indemnify and hold the COUNTY, its elected officials, officers, employees and agents free and harmless from any claims, liabilities, costs, penalties, or interest arising out of any failure or alleged failure of the DISTRICT or its subcontractors to comply with the Prevailing Wage Laws. Without limiting the generality of the foregoing, DISTRICT specifically acknowledges that COUNTY has not affirmatively represented to DISTRICT in writing, in the call for bids, or otherwise, that the work to be covered by the bid or contract was

not a “public work.” To the fullest extent permitted by law, DISTRICT hereby specifically waives and agrees not to assert, in any manner, any past, present, or future claim for indemnification under Labor Code section 1781.

DISTRICT acknowledges the requirements of Labor Code sections 1725.5 and 1771.1 which provide that no DISTRICT or subcontractors may be listed on a bid proposal for a public works project (submitted on or after March 1, 2015) unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5 (with limited exceptions from this requirement for bid purposes only under Labor Codes section 1771.1(a)).

DISTRICT acknowledges that no DISTRICT or subcontractors may be awarded a contract for public works on a public works project (awarded on or after April 1, 2015) unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5

If the services are being performed as part of the applicable “public works” or “maintenance” project, as defined by the Prevailing Wage Laws, DISTRICT acknowledges that this project is subject to compliance monitoring and enforcement by the Department of Industrial Relations.

13. NON-DISCRIMINATION

DISTRICT shall not employ discriminatory practices in the treatment of persons in relation to the circumstances provided for herein, including assignment of accommodations, employment of personnel, or in any other respect on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, marital status, sex, age, or sexual orientation.

14. GREEN PROCUREMENT POLICY

Through Tehama County Resolution No. 2021-140, the County adopted the Recovered Organic Waste Product Procurement Policy (available upon request) to (1) protect and conserve natural resources, water and energy; (2) minimize the jurisdiction’s contribution to pollution and solid waste disposal; (3) comply with state requirements as contained in 14 CCR Division 7, Chapter 12, Article 12 (SB 1383); (4) support recycling and waste reduction; and (5) promote the purchase of products made with recycled materials, in compliance with the California Integrated Waste Management Act of 1989 (AB 939) and SB1382 when product fitness and quality are equal and they are available at the same or lesser cost of non-recycled products. Contractor shall adhere to this policy as required therein and is otherwise encouraged to conform to this policy.

15. COMPLIANCE WITH LAWS AND REGULATIONS

All services to be performed by DISTRICT under to this Agreement shall be performed in accordance with all applicable federal, state, and local laws, ordinances, rules, and regulations. Any change in status, licensure, or ability to perform activities, as set forth herein, must be reported to the COUNTY immediately.

16. LAW AND VENUE

This agreement shall be deemed to be made in and shall be governed by and construed in accordance with the laws of the State of California (excepting any conflict of laws provisions which would serve to defeat application of California substantive law). Venue for any action arising from this agreement shall be in Tehama County, California.

17. AUTHORITY

Each party executing this Agreement and each person executing this Agreement in any representative capacity, hereby fully and completely warrants to all other parties that he or she has full and complete authority to bind the person or entity on whose behalf the signing party is purposing to act.

18. NOTICES

Any notice required to be given pursuant to the terms and provisions of this agreement shall be in writing and shall be sent first class mail to the following addresses:

If to COUNTY: Tehama County Public Works
9380 San Benito
Gerber, CA 96035

If to DISTRICT: Resource Conservation District of Tehama County
P.O. Box 1232
Red Bluff, CA 96080

Notice shall be deemed to be effective two days after mailing.

19. NON-EXCLUSIVE AGREEMENT:

DISTRICT understands that this is not an exclusive agreement, and that COUNTY shall have the right to negotiate with and enter into agreements with others providing the same or similar services to those provided by DISTRICT, or to perform such services with COUNTY's own forces, as COUNTY desires.

20. RESOLUTION OF AMBIGUITIES:

If an ambiguity exists in this Agreement, or in a specific provision hereof, neither the Agreement nor the provision shall be construed against the party who drafted the Agreement or provision.

21. NO THIRD PARTY BENEFICIARIES:

Neither party intends that any person shall have a cause of action against either of them as a third party beneficiary under this Agreement. The parties expressly acknowledge that is not their intent to create any rights or obligations in any third person or entity under this Agreement. The parties agree that this Agreement does not create, by implication or otherwise, any specific, direct or indirect obligation, duty, promise, benefit and/or special right to any person, other than the parties

hereto, their successors and permitted assigns, and legal or equitable rights, remedy, or claim under or in respect to this Agreement or provisions herein.

22. COUNTERPARTS, ELECTRONIC SIGNATURES – BINDING

This agreement may be executed in any number of counterparts, each of which will be an original, but all of which together will constitute one instrument. Each Party of this agreement agrees to the use of electronic signatures, such as digital signatures that meet the requirements of the California Uniform Electronic Transactions Act (“CUETA”) Cal. Civil Code §§ 1633.1 to 1633.17), for executing this agreement. The Parties further agree that the electronic signatures of the Parties included in this agreement are intended to authenticate this writing and to have the same force and effect as manual signatures. Electronic signature means an electronic sound, symbol, or process attached to or logically associated with an electronic record and executed or adopted by a person with the intent to sign the electronic record pursuant to the CUETA as amended from time to time. The CUETA authorizes use of an electronic signature for transactions and contracts among Parties in California, including a government agency. Digital signature means an electronic identifier, created by computer, intended by the party using it to have the same force and effect as the use of a manual signature, and shall be reasonably relied upon by the Parties. For purposes of this section, a digital signature is a type of “electronic signature” as defined in subdivision (i) of Section 1633.2 of the Civil Code. Facsimile signatures or signatures transmitted via pdf document shall be treated as originals for all purposes.

23. FEDERAL REQUIREMENTS:

This agreement shall incorporate all applicable federal clauses required for federally funded contracts if required, including but not limited to:

- Buy America provisions
- Federal civil rights and non-discrimination compliance
- Compliance with federal debarment and suspension regulations
- Lobbying restrictions and certifications
- Environmental and energy conservation requirements
- DBE (Disadvantaged Business Enterprise) participation and reporting requirements
- Record-keeping and access to records provisions
- Compliance with Clean Air Act and Federal Water Pollution Control Act
- Compliance with ADA and accessibility regulations

24. EXHIBITS

- Exhibit A: Insurance Requirements
- Exhibit B: Scope of Work – Park Fire Wood Management (Full document attached)
- Exhibit C: Fee Schedule

IN WITNESS WHEREOF, COUNTY and DISTRICT have executed this agreement on the day and year set forth below upon signature by the Chair of the Board of Supervisors.

COUNTY OF TEHAMA

Date: _____

William Pike, Interim Director of Public Works

**TEHAMA COUNTY RESOURCE
CONSERVATION DISTRICT**

Date: 5.6.2025

District Manager

Jon Barrett as RCDTC

**Approved as to form by
Tehama County Counsel**

By: Brittany Ziegler

Exhibit A

INSURANCE REQUIREMENTS FOR DISTRICT

DISTRICT shall procure and maintain, for the duration of the contract, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work described herein and the results of that work by DISTRICT, his/her agents, representatives, employees or subcontractors. At a minimum, DISTRICT shall maintain the insurance coverage, limits of coverage and other insurance requirements as described below.

Commercial General Liability (including operations, products and completed operations)
\$5,000,000 per occurrence for bodily injury, personal injury and property damage. If coverage is subject to an aggregate limit, that aggregate limit will be twice the occurrence limit, or the general aggregate limit shall apply separately to this project/location.

Automobile Liability

Automobile liability insurance is required with minimum limits of \$1,000,000 per accident for bodily injury and property damage, including owned and non-owned and hired automobile coverage, as applicable to the scope of services defined under this agreement.

Workers' Compensation

If DISTRICT has employees, he/she shall obtain and maintain continuously Workers' Compensation insurance to cover DISTRICT and DISTRICT's employees and volunteers, as required by the State of California, as well as Employer's Liability insurance in the minimum amount of \$1,000,000 per accident for bodily injury or disease.

Professional Liability (DISTRICT/Professional services standard agreement only)

If DISTRICT is a state-licensed architect, engineer, DISTRICT, counselor, attorney, accountant, medical provider, and/or other professional licensed by the State of California to practice a profession, DISTRICT shall provide and maintain in full force and effect while providing services pursuant to this contract a professional liability policy (also known as Errors and Omissions or Malpractice liability insurance) with single limits of liability not less than \$1,000,000 per claim and \$2,000,000 aggregate on a claims made basis. However, if coverage is written on a claims made basis, the policy shall be endorsed to provide coverage for at least three years from termination of agreement.

If DISTRICT maintains higher limits than the minimums shown above, COUNTY shall be entitled to coverage for the higher limits maintained by DISTRICT.

All such insurance coverage, except professional liability insurance, shall be provided on an "occurrence" basis, rather than a "claims made" basis.

Endorsements: Additional Insureds

The Commercial General Liability and Automobile Liability policies shall include, or be endorsed to include "Tehama COUNTY, its elected officials, officers, employees and volunteers" as an additional insured.

The certificate holder shall be "COUNTY of Tehama."

Deductibles and Self-Insured Retentions

Any deductibles or self-insured retentions of \$25,000 or more must be declared to, and approved by, the COUNTY. The deductible and/or self-insured retentions will not limit or apply to DISTRICT's liability to COUNTY and will be the sole responsibility of DISTRICT.

Primary Insurance Coverage

For any claims related to this project, DISTRICT's insurance coverage shall be primary insurance as respects the COUNTY, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the COUNTY, its officers, officials, employees, or volunteers shall be excess of DISTRICT's insurance and shall not contribute with it.

Coverage Cancellation

Each insurance policy required herein shall be endorsed to state that "coverage shall not be reduced or canceled without 30 days' prior written notice certain to the COUNTY."

Acceptability of Insurers

DISTRICT's insurance shall be placed with an insurance carrier holding a current A.M. Best & Company's rating of not less than A: VII unless otherwise acceptable to the COUNTY. The COUNTY reserves the right to require rating verification. DISTRICT shall ensure that the insurance carrier shall be authorized to transact business in the State of California.

Subcontractors

DISTRICT shall require and verify that all Subcontractors maintain insurance that meets all the requirements stated herein.

Material Breach

If for any reason, DISTRICT fails to maintain insurance coverage or to provide evidence of renewal, the same shall be deemed a material breach of contract. COUNTY, in its sole option, may terminate the contract and obtain damages from DISTRICT resulting from breach. Alternatively, COUNTY may purchase such required insurance coverage, and without further notice to DISTRICT, COUNTY may deduct from sums due to DISTRICT any premium costs advanced by COUNTY for such insurance.

Policy Obligations

DISTRICT's indemnity and other obligations shall not be limited by the foregoing insurance requirements.

Verification of Coverage

DISTRICT shall furnish COUNTY with original certificates and endorsements effecting coverage required herein. All certificates and endorsements shall be received and approved by the COUNTY prior to COUNTY signing the agreement and before work commences. However, failure to do so shall not operate as a waiver of these insurance requirements.

The COUNTY reserves the right to require complete, certified copies of all required insurance policies, including endorsements effecting the coverage required by these specifications at any time.

Exhibit B Scope of Work

Tehama County Post Park Fire – Wood Management

Work performed is for the purpose of dealing with wood, logs, and woody debris generated by Emergency Hazard Tree Removal as a response to the 2024 Park Fire.

Project area to include roads identified by Tehama County Public Works – Transportation. Including but not limited to: Little Giant Mill Road, Plumb Creek Road, Hogsback Road, Ponderosa Way, Lanes Valley, Inskip Road, Vianet Road, Moulton Loop Road, Paynes Creek Loop, Campbellville Road down to Ponderosa Way and Roads adjacent to/around the Sky Ranch and Canyon View Loop area, Staging Area. *NOTE: Addition/removal of roads/project area may vary due to non-County/RCDTC agents who removed trees during Park Fire Incident.

RCDTC Role & Responsibilities

1. Subcontracting for tree removal.
 - Subcontractor scope creation, bid packet creation, pre bid conference facilitation and bid review), prevailing wage compliance, contractor selection, and direct contracting.
2. Initial assessment of woody material.
 - Driving, assessing and mapping debris data for comprehensive inventory.
3. Permitting - Including but not limited to all required environmental studies.
 - (CEQA – *unless otherwise specified, NEPA will result in change order or separate contract).
4. Monitoring & Mitigation.
 - Environmental, archeological, Tribal (to potentially include Outreach, acquisition, invoicing, conducting, scheduling, and coordination).
5. Site preparation.
 - Flagging, mapping avoidance measures, site surveys, riparian assessment (can include *ancillary tasks as needed).
6. Contractor Oversight/ Management.
 - Registered professional Forester, Project Manager, and Forestry Specialist oversight, management, and work verification of contractor, Environmental and necessary training of staff and contractor.
7. Documentation.
 - Of work completed and mapping of completed roads and area.
 - Of internal RCDTC records, invoices and accounting.
8. Adding additional services.
 - Tehama County, without invalidating this agreement may order additions to or deletions from the work to be performed. Such changes shall be specified to RCD in writing. If justified, the "Maximum Obligation" will be adjusted accordingly. New provisions must be mutually agreeable to both County and RCD of up to twenty (20) percent within the current maximum allowable and would not constitute a change as defined in this agreement, but any such shift or change shall only occur at the direction of County.

Exhibit C
Fee Schedule

Post Park Fire - Wood Management	
Cost Sheet RCDTC (2025)	
Description	Cost
Project Manager	\$58.75 hourly
Project Manager/Biologist	\$44.75 hourly
District Manager	\$82.13 hourly
Registered Professional Forester	\$68.50 hourly
Admin Manager	\$66.02 hourly
Project Coordinator	\$51.21 hourly
Intern	\$32.85 hourly
Forestry Specialist	\$52.31 hourly
GIS Analyst	\$42.45 hourly
Staff Accountant	\$38.18 hourly
Admin Assistant	\$40.18 hourly
Financial Controller	\$74.21 hourly
Equipment Rental (Truck, Chainsaw, etc.)	CalTrans Rates
Mileage (2025 Federal rate)	.70/mile
Supplies - Fuel, Field (Flagging, range finder, marking paint, gloves, DBH tape, etc), Permits, licenses, Subscriptions (ie: ArcGis & ESRI Credits), Office Supplies	Not to exceed \$10,500.00
Wood Management Contractor(s)	Not to exceed \$495,253.50
Additional Contractual Services (legal counsel/contract review, tribal monitoring, archeological, environmental)	Not to exceed \$41,600.00
RCDTC Federally Negotiated NICRA Rate (22.37%)	22.37% of total costs incurred
Total	
Not to exceed \$840,000.00 USD	

NOTICE OF EXEMPTION***Supplementary Document Q***

To: Office of Planning and Research
1400 Tenth St., Rm. 12
Sacramento, CA 95814

From: TEHAMA COUNTY
BOARD OF SUPERVISORS
727 OAK STREET
RED BLUFF, CA 96080

County Clerk of the County of Tehama

PROJECT TITLE: Park Fire Emergency Access Tree Clearing

PROJECT LOCATION(S) - SPECIFIC: Along roads in burned areas of Park Fire

PROJECT LOCATION - CITY: Tehama County, California **PROJECT LOCATION - COUNTY:** TEHAMA

DESCRIPTION OF PROJECT: The project consists of emergency removal of hazard trees posing a threat to public safety on Tehama County roadways following wildfire damage

NAME OF PUBLIC AGENCY APPROVING PROJECT: TEHAMA COUNTY BOARD OF SUPERVISORS

NAME OF PERSON OR AGENCY CARRYING OUT PROJECT: County of Tehama Public Works

EXEMPT STATUS: *(check one)*

- ☐ Ministerial (Sec. 21080(b)(1)I 15268);
☒ Declared Emergency (Sec. 21080(b)(3)I 15269(a);
☒ Emergency Project (Sec. 21080(b)(4)I 15269(b)(c);
☐ Categorical Exemption. State type and section number:
☐ Statutory Exemptions. State code number:

REASONS WHY PROJECT IS EXEMPT: The project is to mitigate an emergency by maintaining access to roadways.

LEAD AGENCY

CONTACT PERSON: Jessica Riske-Gomez **AREA CODE/TELE/EXT** (530) 602-8282 x101.

Signature: _____ **Date:** _____ **Title:** Chief Administrator

- ☒ Signed by Lead Agency
☐ Signed by Applicant

Date received for filing at OPR:

Tehama County Auditor's Office

BUDGET APPROPRIATION INCREASE REQUESTDEPARTMENT NAME 2074 Emergency OperationsAuditor Number B-76Date: 6-11-25

I am requesting an increase to my budget appropriates as listed below:

Check one ☐ "Previous Year Revenue" ☒ "New Revenue"Funding Source Assigned - Emerg/Disaster (101-301371)***Note **General Fund and Public Safety "MUST" use Contingency when increasing budget**

Increase Revenue Budget				Increase Expenditure Budget			
FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT	FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101	301900	Fund Balance Available	\$ 651,225.00	1109	59000	Contingency	\$ 651,225.00
1109	59000	Contingency	\$ 651,225.00	2074	53230	Professional Services	\$ 651,225.00
Total Journal			\$ 1,302,450.00	Total Journal			\$ 1,302,450.00

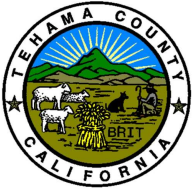
TRANSFER APPROVED

SIGNATURE OF REQUESTING OFFICIAL

DATE

Julianne Manning 6-11-25
 AUDITOR DATE

BOARD OF SUPERVISORS DATE



Tehama County

Agenda Request Form

File #: 25-1097

Agenda Date: 6/24/2025

Agenda #: 49.

PUBLIC WORKS - Finance Manager Danielle Peterson

Requested Action(s)

a) TRANSFER OF FUNDS: PUBLIC WORKS, B-91 - From Road Fund Contingency (3011-59000) to Maintenance of Equipment (3011-23170), \$15,000.00, from Contingency (3011-59000) to Interest Apportionment (3011-55413), \$177,203.35, totaling \$192,203.35 **(Requires 4/5's vote)**

Financial Impact:

There is sufficient budgeted funding available in Road Fund - Contingency (3011- 59000) for this transfer, totaling \$192,203.35

Background Information:

Due to unanticipated expenses Public Works requests this transfer to cover account deficiencies.

Tehama County Auditor's Office

B-91

DEPARTMENT NAME:

Road

Date:

6/16/2025

Due to a budget deficiency, or unanticipated expense, I am requesting a transfer, or an additional appropriation as listed below.

FROM

TO

TRANSFER APPROVED

SANDRA PALMER

AUDITOR

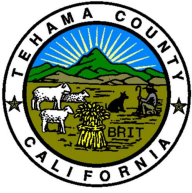
6/16/2025

SIGNATURE OF REQUESTING OFFICIAL

DATE _____

BOARD OF SUPERVISORS

A-118 (4/03) wyp



Tehama County

Agenda Request Form

File #: 25-1023

Agenda Date: 6/24/2025

Agenda #: 50.

TEHAMA COUNTY SANITATION DISTRICT NO.1- Finance Manager Danielle Peterson

Requested Action(s)

a) Request approval of the claims paid January 1, 2025 through March 31, 2025, in the amount of \$36,809.30

Financial Impact:

FUND 605: 605-53120 \$216.48; 605-53140 \$26.60; 605-53270 \$1356.26; 605-53180 \$99.14; 605-53170 \$200.20; 605-53230 \$31,516.88; 605-53270 \$1356.26; 605-53280 \$156.91; 605-53300 \$668.24
684-53230 \$2568.59

Background Information:

See attached claims summary.

Tehama County Sanitation District No. 1 Claims

FUND	Claimant	Description	Account	Amount
January 2025 Payments				
605	Home Depot Credit Services	Cleaning Supplies	53140	\$ 26.60
605	Home Depot Credit Services	Small Tools	53270	\$ 160.18
605	Home Depot Credit Services	Building Maintenance Supplies	53180	\$ 65.43
605	Fed Ex	DO Meter-Mailed Pump for Repairs	53170	\$ 185.37
605	Fed Ex	Fee - DO Meter Pump	53170	\$ 14.83
605				
605				
605				
605				
605				
January 2025 Total				\$ 452.41
February 2025 Payments				
684	NBS (Local Government Solutions)	Bond - Admin Fee 01/01/25-03/31/25	53230	\$ 1,284.64
605	PACE Engineering	Professional Services 12/29/24-01/25/25	53230	\$ 293.75
605	PG&E	Utilities 01/02/25-01/30/25	53300	\$ 305.62
605	Home Depot Credit Services	Small Parts	53180	\$ 5.85
605	Tehama County Public Works	TCSD Quarter 1 Admin	53230	\$ 19,369.45
605	Tehama County Public Works	TCSD Quarter 2 Admin	53230	\$ 9,380.39
605	Frontier Communications	Phone Service 01/05/25-02/04/25	53120	\$ 108.34
605	Pace Anaylitcal	Mineral WWTP	53230	\$ 308.54
605	USA Bluebook	Plant Daily Testing	53280	\$ 21.31
605	USA Bluebook	Plant Daily Testing	53270	\$ 1,196.08
605	USA Bluebook	Plant Daily Testing	53280	\$ 41.24
605				
605				
February 2025 Total				\$ 32,315.21

March 2025 Payments					
605	Pace Analytical	Mineral WWTP	53230	\$	309.50
605	PACE Engineering	Professional Services 01/01/25-02/28/25	53230	\$	1,855.25
605	USA Bluebook	Plant Chart	53280	\$	94.36
684	NBS (Local Government Solutions)	Bond - Admin Fee 04/01/25-06/30/25	53230	\$	1,283.95
605	Frontier Communications	Phone Service 03/05/25-04/04/25	53120	\$	108.14
605	PG&E	Utilities 01/31/25-03/03/25	53300	\$	362.62
605	Home Depot Credit Services	Small Parts	53180	\$	27.86
605					
605					
605					
605					
605					
March 2025 Total			\$		4,041.68

\$ 36,809.30 Total Payments Made January - March 2025

TCSD #1

Financial Impact for Quarterly Claims

January - March 2025

Fund 0605		\$34,240.71
0605	53120	\$ 216.48
0605	53140	\$ 26.60
0605	53170	\$ 200.20
0605	53180	\$ 99.14
0605	53230	\$ 31,516.88
0605	53270	\$ 1,356.26
0605	53280	\$ 156.91
0605	53300	\$ 668.24
		\$ 34,240.71

Fund 0684		\$ 2,568.59
0684	53230	\$ 2,568.59

Total Paid:		\$ 36,809.30
--------------------	--	---------------------

January 2025 Claims

COPY

COUNTY OF TEHAMA
STATE OF CALIFORNIA
CLAIM/AUTHORIZATION FOR RELEASE OF FUNDS

CLAIMANT'S NAME **Home Depot Credit Services**
ADDRESS **PLEASE RETURN CHECK TO ROAD**

AUDITORS USE ONLY	
COUNTY CLAIM NO:	
VENDOR NO: 112395	KP & VERIFIED:

				DEPARTMENT USE	
DEPARTMENT: Sanitation District #1				PO / AGREEMENT NO:	
FUND/DEPT	ACCT. NO.	PROJ NO.	P.O. #	WARRANT DESCRIPTION	AMOUNT
605-605	00053140	95200		2533400	\$9.12
605-605	00053140	95200		2533400	\$10.73
605-605	00053140	95200		2533400	\$6.75
605-605	00053180	95200		2533402	\$20.70
605-605	00053180	95200		2533402	\$1.76
605-605	00053180	95200		2533402	\$42.97
605-605	00053270	95200		2533402	\$160.18
BUDGET SUMMARY					TOTAL
					\$252.21

00053140	\$26.60
00053180	\$65.43
00053270	\$160.18
TOTAL	\$252.21

Under penalty of perjury, I certify: that the above claim, and the items and statements as herein set forth, are true and correct; that no part has been paid, and that the amount therein is justly due, and that the same is presented within one year after the last item thereof has accrued.

AUDITOR USE ONLY
I hereby certify that the above claim was examined and approved by this office <div>KRISTA PETERSON Auditor/Controller</div> By _____ Deputy County Auditor
BOARD OF SUPERVISORS
Approved: Date _____ Chairman _____

CLAIMANT **Home Depot Credit Services**

I Hereby certify, under penalty of perjury, that I have not violated any of the provisions of Article Four, Chapter One, Division Four, Title One of the Calif. Gov. Code. Furthermore, that the articles of services specified in the above claim were necessary and were ordered by me for use by the department and for the purpose indicated above that the articles or services have been delivered or performed as stated hereon except as otherwise indicated by me.

SIGNED _____ **2/10/25**
Department Head or Authorized Signature / Date

Sanitation
95200
2650 MAIN STREET
RED BLUFF, CA 96080 (530)528-8579
8492 00053 C7327 01/29/25 01:34 PM
SALE SELF CHECKOUT

07547714201 GFCI <A> 19.26
150 BLACK/RED BUTTON GFCI, WHITE
073477016572 1G DECORRA <A> 1.64
1G WHT JUMBO DECORA WALLPLT
092644693502 PREMIUM NON- <A> 39.97
KT PPM NC VLT&GFCI RCPTCL ELCTTSTKT
033287199853 RYBONE18V6WD <A> 149.00
RYB ONE+ 18V 6 GAL WET DRY VACUUM

SUBTOTAL 209.87
SALES TAX 15.74
TOTAL \$225.61
XXXXXX*XXXXX4474 HOME DEPOT
USD\$ 225.61
AUTH CODE 029839/2533402 TA

TEHAMA COUNTY SALT DIST 1
TANMINS SPEEDO
Chip Read
ALL A00000000049999990305
Received Date 1/30/25 By 128
Approved Date 1/30/25
THD PLCC PROX

P.O.#/JOB NAME: TEHAMA COUNTY

8492 01/29/25 01:34 PM



RETURN POLICY DEFINITIONS
POLICY ID DAYS POLICY EXPIRES ON
A 11 365 01/29/2026

Tools part

Sanitation
95200
2650 MAIN STREET
RED BLUFF, CA 96080 (530)528-8579
8492 00053 C7327 01/29/25 01:32 PM
SALE SELF CHECKOUT

07547714201 GFCI <A> 19.26
150 BLACK/RED BUTTON GFCI, WHITE
073477016572 1G DECORRA <A> 1.64
1G WHT JUMBO DECORA WALLPLT
092644693502 PREMIUM NON- <A> 39.97
KT PPM NC VLT&GFCI RCPTCL ELCTTSTKT
033287199853 RYBONE18V6WD <A> 149.00
RYB ONE+ 18V 6 GAL WET DRY VACUUM

SUBTOTAL 209.87
SALES TAX 15.74
TOTAL \$225.61
XXXXXX*XXXXX4474 HOME DEPOT
USD\$ 225.61
AUTH CODE 029839/2533402 TA

TEHAMA COUNTY SALT DIST 1
TANMINS SPEEDO
Chip Read
ALL A00000000049999990305
Received Date 1/30/25 By 128
Approved Date 1/30/25
THD PLCC PROX

P.O.#/JOB NAME: TEHAMA COUNTY

8492 01/29/25 01:32 PM



RETURN POLICY DEFINITIONS
POLICY ID DAYS POLICY EXPIRES ON
A 11 365 01/29/2026

Cleaning supplies

TEHAMA COUNTY WARRANT
444 OAK STREET, SUITE J
RED BLUFF, CA 96080-3335

ACCOUNTS PAYABLE

USBANK
24-HOUR BANKING 90-2267/1211
1-800-673-3555

70869304

Warrant Date 02/12/25

PAY TWO Hundred FIFTY TWO Dollars and TWENTY ONE Cents

PAY THIS AMOUNT

\$ *****252.21

VOID IF NOT CASHED WITHIN SIX MONTHS

TO THE
ORDER
OF:

HOME DEPOT CREDIT SERVICES
P O BOX 78047
PHOENIX, AZ 85062-2047

Krista Peterson, Auditor - Controller

11 70869304 11 121122676153401776676 11

INVOICE DATE	INV #	PO#	AMT	DESC
01/29/25	2533400		26.60	HOUSEHOLD EXPENSE
01/29/25	2533402		225.61	MTCE STRUCT-IMPRV-GROUNDS
				PWRK

PWRK

WARRANT DATE

02/12/25

WARRANT TOTAL

252.21

VENDOR NO.

112395

WARRANT NO.

70869304

COPY

AUDITORS USE ONLY	
COUNTY CLAIM NO:	
VENDOR NO: 113434	KP & VERIFIED:

[illegible]

AUDITOR USE ONLY

I hereby certify that the above claim was examined and approved by this office

KRISTA PETERSON
Auditor/Controller

By _____

Deputy County Auditor

BOARD OF SUPERVISORS

Approved: Date _____

Chairman _____

SIGNED

Department Head or Authorized Signature / Date



Invoice Number	Invoice Date	Account Number	Page
8-717-48292	Dec 20, 2024	1483-9997-2	1 of 2

Billing Address:

TEHAMA COUNTY PUBLIC WORKS
9380 SAN BENITO AVE
GERBER CA 96035-9701

Shipping Address:

TEHAMA COUNTY PUBLIC WORKS
9380 SAN BENITO AVE
GERBER CA 96035-9701

Invoice Questions?**Contact FedEx Revenue Services**

Phone: 800.622.1147
M-F 7 AM to 8 PM CST
Sa 7 AM to 6 PM CST
Internet: fedex.com

Invoice Summary**FedEx Express Services**

Total Charges USD \$185.37
TOTAL THIS INVOICE USD \$185.37

0605-00053220-000
0605-605-3220

You saved \$7.35 in discounts this period!

Shipments included in this invoice received an earned discount. If you would like to know how it was calculated, please go to the following URL:
<https://www.fedex.com/EarnedDiscounts/>.

Other discounts may apply.

To pay your FedEx invoice, please go to www.fedex.com/payment. Thank you for using FedEx.

Payments not received by Jan 04, 2025 are subject to a late fee.

Important Service Message:

Ensure the safety of your shipments by keeping your account information secure. Avoid sharing your FedEx account details with unauthorized personnel.



mail
pump
gas repair

DO Meter

1/31/25
PUBLIC WORKS/POA
Received Date 1/21/25 By TW
Approver Date 1-27-25 JZ

Detailed descriptions of surcharges can be located at fedex.com

To ensure proper credit, please return this portion with your payment to FedEx. Please do not staple or fold. Please make check payable to FedEx.

Invoice Number	Invoice Amount	Account Number
8-717-48292	USD \$185.37	1483-9997-2

Remittance Advice

Your payment is due by Jan 04, 2025

Payments not received by this date are subject to a late fee.

8717482924000018537114839997260000000000000001853710

TEHAMA COUNTY PUBLIC WORKS
9380 SAN BENITO AVE
GERBER CA 96035-9701



FedEx
P.O. Box 7221
Pasadena CA 91109-7321



Invoice Number	Invoice Date	Account Number	Page
8-717-48292	Dec 20, 2024	1483-9997-2	2 of 2

FedEx Express Shipment Summary By Payor Type

FedEx Express Shipments (Original)

Payor Type	Shipments	Rated Weight lbs	Transportation Charges	Special Handling Charges	Ret Chg/Tax Credits/Other	Discounts	Total Charges
Shipper	1	14.0	147.05	45.67		-7.35	185.37
Total FedEx Express	1	14.0	\$147.05	\$45.67		-7.35	\$185.37

TOTAL THIS INVOICE

USD

\$185.37

FedEx Express Shipment Detail By Payor Type (Original)

Ship Date: Dec 13, 2024	Cust. Ref.: NO REFERENCE INFORMATION	Ref.#2:
Payor: Shipper	Ref.#3:	

Fuel Surcharge - FedEx has applied a fuel surcharge of 16.00% to this shipment.

Distance Based Pricing, Zone 8

Package sent from: 96002 zip code

FedEx has audited this shipment for correct packages, weight, and service. Any changes made are reflected in the invoice amount.

We calculated your charges based on a dimensional weight of 14.0 lbs, 17 in x 16 in x 7 in, using a dimensional factor of 139.

Automation	AWB	Sender	Recipient
Tracking ID	807583761085	TEHAMA COUNTY PUBLIC WORKS	YSI XYLEM BRANK
Service Type	FedEx 2Day	9380 SAN BENITO AVE	1725 BRANNUM LANE
Package Type	Customer Packaging	GERBER CA 96035-9701 US	YELLOW SPRINGS OH 45387 US
Zone	08		
Packages	1		
Actual Weight	4.0 lbs, 1.8 kgs		
Rated Weight	14.0 lbs, 6.4 kgs	Transportation Charge	147.05
Declared Value	USD 1,500.00	Grace Discount	-7.35
Delivered	Dec 17, 2024 11:37	Fuel Surcharge	22.67
Svc Area	A2	Declared Value Charge	21.00
Signed by	P.WAYNE	Demand Surcharge	2.00
FedEx Use	034844045/6112/_	Total Charge	USD \$185.37
		Shipper Subtotal	USD \$185.37
		Total FedEx Express	USD \$185.37

FedEx® Billing Online

FedEx Billing Online allows you to efficiently manage and pay your FedEx invoices online. It's free, easy and secure. FedEx Billing Online helps you streamline your billing process. With all your FedEx shipping information available in one secure online location, you never have to worry about misplacing a paper invoice or sifting through reams of paper to find information for past shipments. Go to fedex.com to sign up today!

887



Invoice Number	Invoice Date	Account Number	Page
9-689-35687	Jan 24, 2025	1483-9997-2	2 of 2

Other Charges Summary

	Invoice Number	Invoice Date	Original Amount	Payments Applied/Credit	Past Due Amount	Rate	Charges
Late Fee	8-717-48292	12/20/24	185.37	-	185.37	8%	14.83
Total					\$185.37		\$14.83

TOTAL THIS INVOICE

USD

\$14.83

FedEx® Billing Online

FedEx Billing Online allows you to efficiently manage and pay your FedEx invoices online. It's free, easy and secure. FedEx Billing Online helps you streamline your billing process. With all your FedEx shipping information available in one secure online location, you never have to worry about misplacing a paper invoice or sifting through reams of paper to find information for past shipments. Go to fedex.com to sign up today!

February 2025 Claims

AUDITORS USE ONLY	
COUNTY CLAIM NO:	
VENDOR NO: 106441	KP & VERIFIED:

[illegible]

TOTAL	\$1,284.64
-------	------------

[illegible]

AUDITOR USE ONLY

I hereby certify that the above claim was examined and approved by this office

KRISTA PETERSON
Auditor/Controller

By _____

Deputy County Auditor

BOARD OF SUPERVISORS

Approved: Date _____

Chairman _____

I hereby certify, under penalty of perjury, that I have not violated any of the provisions of Article Four, Chapter One, Division Four, Title One of the Calif. Gov. Code. Furthermore, that the articles of services specified in the above claim were necessary and were ordered by me for use by the department and for the purpose indicated above that the articles or services have been delivered or performed as stated hereon except as otherwise indicated by me.

Angela Polanco 2/20/25
Department Head or Authorized Signature / Date

NBS
32605 Temecula Pkwy
Suite 100
Temecula CA 92592

INVOICE



Sanitation

Bill To:

Tiffany Jensen, Accountant
Tehama County Sanitation District
tjensen@tehamartpa.org

Invoice # 202412-4171
Invoice Date 12/20/2024
Due Date 1/19/2025
Terms Net 30
Project # TEHAMA.1915
PO #

Amount Due: \$1,284.64

PUBLIC WORKS/ROAD
Received Date 1/19/25 By TJ
Approved Date 1/19/25 By RS

Quarterly Invoice
District Administration Services

Annual Fee of \$5,059.80 Invoiced Quarterly (Includes 3.80% inflator)

Professional Services from January 1, 2025 through March 31, 2025

Fees

Item	Description	Amount
District Administration - Bonded Assessment	AD 1995-1	\$1,264.95
<i>Fees Subtotal:</i>		<i>\$1,264.95</i>

Expenses

Item	Amount
AD 1995-1 property data expense	\$15.00
AD 1995-1 phone expense	\$4.00
Postage - Direct Bills	\$0.69
<i>Expenses Subtotal:</i>	<i>\$19.69</i>

Amount Due: \$1,284.64

0684-0684-53230-000
0684-684-3230



TEHAMA COUNTY WARRANT

444 OAK STREET, SUITE J
RED BLUFF, CA 96080-3335

USBANK
24-HOUR BANKING 90-2267/1211
1-800-673-3555

ACCOUNTS PAYABLE

70869804

Warrant Date 02/24/25

PAY ONE Thousand TWO Hundred EIGHTY FOUR Dollars and SIXTY FOUR Cents

PAY THIS AMOUNT

\$ *****1,284.64

VOID IF NOT CASHED WITHIN SIX MONTHS

TO THE ORDER OF: NBS GOVERNMENT FINANCE
32605 TEMECULA PARKWAY STE 100
TEMECULA, CA 92592

Krista Peterson
Krista Peterson, Auditor - Controller

⑈70869804⑈ ⑆121122676⑆153401776676⑈

INVOICE DATE	INV #	PO#	AMT	DESC
01/19/25	022412-4171		1,284.64	PROFESSIONAL/SPECIAL SERV
PWRK				

WARRANT DATE

02/24/25

WARRANT TOTAL

1,284.64

VENDOR NO.

106441

WARRANT NO.

70869804

**COUNTY OF TEHAMA
STATE OF CALIFORNIA
CLAIM/AUTHORIZATION FOR RELEASE OF FUNDS**

CLAIMANT'S NAME **PACE Engineering**
ADDRESS **PLEASE RETURN TO ROAD**

AUDITORS USE ONLY	
COUNTY CLAIM NO:	
VENDOR NO: 101226	KP & VERIFIED:

DEPARTMENT: Sanitation District #1				DEPARTMENT USE	
				PO / AGREEMENT NO:	
FUND/DEPT	ACCT. NO.	PROJ NO.	P.O. #	WARRANT DESCRIPTION	AMOUNT
605-605	00053230	95500	TCSD20213	52177	\$293.75
BUDGET SUMMARY					TOTAL
					\$293.75


00053230	\$293.75
TOTAL	\$293.75

Under penalty of perjury, I certify: that the above claim, and the items and statements as herein set forth, are true and correct; that no part has been paid, and that the amount therein is justly due, and that the same is presented within one year after the last item thereof has accrued.

AUDITOR USE ONLY
I hereby certify that the above claim was examined and approved by this office
KRISTA PETERSON Auditor/Controller
By _____ Deputy County Auditor
BOARD OF SUPERVISORS
Approved: Date _____
Chairman _____

CLAIMANT **PACE Engineering**

I Hereby certify, under penalty of perjury, that I have not violated any of the provisions of Article Four, Chapter One, Division Four, Title One of the Calif. Gov. Code. Furthermore, that the articles of services specified in the above claim were necessary and were ordered by me for use by the department and for the purpose indicated above that the articles or services have been delivered or performed as stated hereon except as otherwise indicated by me.

SIGNED  2/24/25
Department Head or Authorized Signature / Date



PACE Engineering, Inc.
5155 Venture Parkway
Redding, CA 96002
530-244-0202

PUBLIC WORKS/ROAD
Received Date 2/10/25 BY TJ
Approved Date 2/11/25 BY SA

Sanitation

TEHAMA CO SANITATION DIST NO.1
TIM MCSORLEY
9380 SAN BENITO AVE
GERBER, CA 96035

Invoice number 52177
Date 02/06/2025

Project 0288.38 Mineral Contract Operations

BALANCE IS DUE AND PAYABLE WITHIN 30 DAYS
For Professional Services from December 29, 2024 through January 25, 2024

Phase 100 - Original Scope of Work

Professional Fees

	Date	Units	Rate	Billed Amount
Senior Engineer				
Jessica L. Chandler				
Research				
	01/09/2025	0.50	235.00	117.50
Reconnection fee/inspection policy				
	01/10/2025	0.75	235.00	176.25
Reconnection ordinance language				
Subtotal		1.25		293.75
Phase subtotal				293.75
Invoice total				293.75

Invoice Summary

Description	Prior Billed	Total Billed	Current Billed
Phase 100 - Original Scope of Work	28,667.55	28,961.30	293.75
Phase 200 - Post - CWSRF Grant Application Work	23,209.75	23,209.75	0.00
Total	51,877.30	52,171.05	293.75

Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
52177	02/06/2025	293.75	293.75				
Total		293.75	293.75	0.00	0.00	0.00	0.00

Please reference Project & Invoice No. with remittance.

COPY

AUDITORS USE ONLY	
COUNTY CLAIM NO:	
VENDOR NO: 101232	KP & VERIFIED:

[illegible]

AUDITOR USE ONLY

I hereby certify that the above claim was examined and approved by this office

KRISTA PETERSON
Auditor/Controller

By _____

Deputy County Auditor

BOARD OF SUPERVISORS

Approved: Date _____

Chairman _____

SIGNED

Angela Peterson 2/20/25
Department Head or Authorized Signature / Date

Mineral
TCSO

Account No: 6227612264-5
Statement Date: 01/31/2025
Due Date: 02/18/2025

Service For:

COUNTY OF TEHAMA
37735 HWY 36 E
MINERAL, CA 96063

Questions about your bill?

Business Specialist available:
Mon-Fri: 7am to 6pm
1-800-468-4743
www.pge.com/MyEnergy

Ways To Pay

www.pge.com/waystopay

Your Enrolled Programs

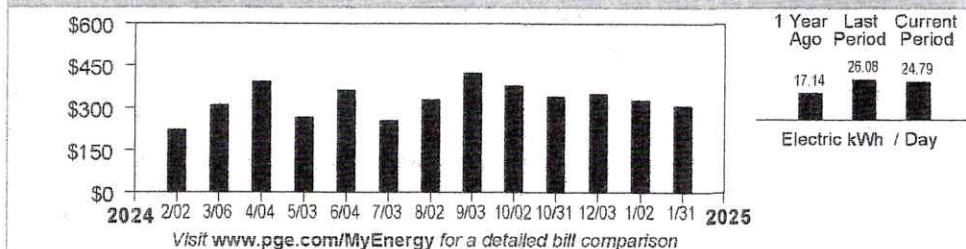
Peak Day Pricing Plan

Your Account Summary

Amount Due on Previous Statement	\$325.62
Payment(s) Received Since Last Statement	-325.62
Previous Unpaid Balance	\$0.00
Current Electric Charges	\$305.62

Total Amount Due by 02/18/2025	\$305.62
---------------------------------------	-----------------

Electric Monthly Billing History



PUBLIC WORKS/ROAD
Received Date 2/7/15 By TJ
Approved Date 2/7/15 By 18

0605-0605-53300-000

0605-605-3300

0605-95000

Please return this portion with your payment. No staples or paper clips. Do not fold. Thank you.

99906227612264500000305620000030562



Account Number: Due Date:
6227612264-5 02/18/2025

Total Amount Due:
\$305.62

Amount Enclosed:

\$.

875460122085 1 AV 0.545 658 6224 11



COUNTY OF TEHAMA
9380 SAN BENITO AVE
GERBER CA 96035-9701

PG&E
BOX 997300
SACRAMENTO, CA 95899-7300





ENERGY STATEMENT

www.pge.com/MyEnergy

Account No: 6227612264-5
Statement Date: 01/31/2025
Due Date: 02/18/2025

Details of Electric Charges

01/02/2025 - 01/30/2025 (29 billing days)

Service For: 37735 HWY 36 E

Service Agreement ID: 6227612018 DIST #1 SEWER PONDS

Rate Schedule: B6 Bus Low Use Alt

Enrolled Programs: Peak Day Pricing Plan

01/02/2025 - 01/30/2025

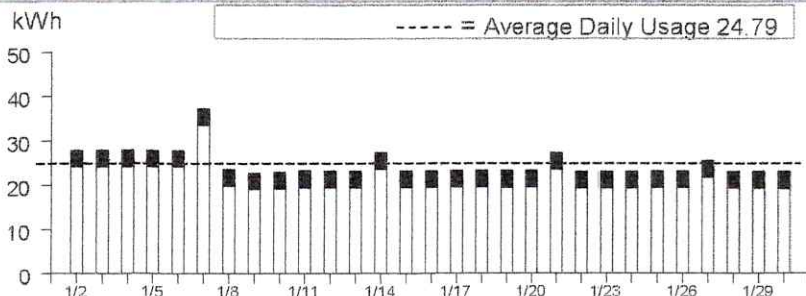
Customer Charge	29 days @ \$0.82136	\$23.82
Energy Charges		
Peak	109.553000 kWh @ \$0.42870	46.97
Off Peak	609.215000 kWh @ \$0.38511	234.61
Energy Commission Tax		0.22

Total Electric Charges \$305.62

Service Information

Meter # 1009998929
Total Usage 718 768000 kWh
Serial K
Rotating Outage Block 50

Electric Usage This Period: 718.768000 kWh, 29 billing days



	Usage	Energy Charges
■ Peak ¹	15.24%	\$46.97
□ Off Peak ²	84.76%	\$234.61
■ Super Off Peak ³	0.00%	\$0.00

¹Peak: Year-round, Daily, 4:00pm-9:00pm

²Off Peak: Summer, 6/1-9/30, Daily, 9:00pm-4:00pm

Winter, 10/1-2/28, Daily, 9:00pm-4:00pm

Winter, 3/1-5/31, Daily, 9:00pm-9:00am and 2:00pm-4:00pm

³Super Off Peak: Winter, 3/1-5/31, Daily, 9:00am-2:00pm



Visit www.pge.com/MyEnergy for a detailed bill comparison.



TEHAMA COUNTY WARRANT

**444 OAK STREET, SUITE J
RED BLUFF, CA 96080-3335**

USBANK
24-HOUR BANKING 90-2267/1211
1-800-673-3555

ACCOUNTS PAYABLE

70869848

Warrant Date 02/24/25

PAY THREE Hundred FIVE Dollars and SIXTY TWO Cents

PAY THIS AMOUNT

\$ *****305.62

VOID IF NOT CASHED WITHIN SIX MONTHS

TO THE
ORDER
OF:

PACIFIC GAS & ELECTRIC
P O BOX 997300
SACRAMENTO, CA 95899

Krista Peterson
Krista Peterson, Auditor - Controller

11 70869848 11 1: 1 2 1 1 2 2 6 7 6 1: 1 5 3 4 0 1 7 7 6 6 7 6 11

INVOICE DATE	INV #	PO#	AMT	DESC
01/31/25	612264-5 1/31/25		305.62	6227612264-5

PWRK HP

PWRK HP

WARRANT DATE	WARRANT TOTAL	VENDOR NO.	WARRANT NO.
02/24/25	305.62	101232	70869848

COPY

AUDITORS USE ONLY	
COUNTY CLAIM NO:	
VENDOR NO: 112395	KP & VERIFIED:

[illegible]

AUDITOR USE ONLY

I hereby certify that the above claim was examined and
approved by this office

KRISTA PETERSON
Auditor/Controller

By _____

Deputy County Auditor

BOARD OF SUPERVISORS

Approved: Date _____

Chairman _____

SIGNED

Department Head or Authorized Signature / Date

Smallpox



How doers
get more done

Speed PUBLIC WORKS/ROAD
Received Date 2/25/05 BY TD
Approved Date 2/16/05 BY NS

95220

2550 MAIN STREET
RED BLUFF, CA 96080 (530)528-8579

02/03/25 11:34 AM

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8492



AM

8492 02 90379 02/03/2025 4214
POLICY ID 365
POLICY EXPIRES ON 02/03/2026

Smallpox



How doers
get more done

Speed PUBLIC WORKS/ROAD
Received Date 2/25/05 BY TD
Approved Date 2/16/05 BY NS

95220

2550 MAIN STREET
RED BLUFF, CA 96080 (530)528-8579

02/03/25 11:34 AM

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AM

8492 02 90379 02/03/2025 4214
POLICY ID 365
POLICY EXPIRES ON 02/03/2026

COPY

**COUNTY OF TEHAMA
STATE OF CALIFORNIA
CLAIM/AUTHORIZATION FOR RELEASE OF FUNDS**

CLAIMANT'S NAME **Tehama County Public Works**
ADDRESS **Credit Fund 3011-461070**

AUDITORS USE ONLY	
COUNTY CLAIM NO:	
VENDOR NO:	KP & VERIFIED:

DEPARTMENT: Sanitation District #1				DEPARTMENT USE	
				PO / AGREEMENT NO:	
FUND/DEPT	ACCT. NO.	PROJ NO.	P.O. #	WARRANT DESCRIPTION	AMOUNT
605-605	00053230	95000	FY 24-25	251020037	\$3,174.44
605-605	00053230	95200	FY 24-25	251020037	\$16,195.01
605-605	00053230	95000	FY 24-25	251020038	\$2,315.75
605-605	00053230	95200	FY 24-25	251020038	\$7,064.64
BUDGET SUMMARY					TOTAL
					\$28,749.84

00053230	\$28,749.84
TOTAL	\$28,749.84

Under penalty of perjury, I certify: that the above claim, and the items and statements as herein set forth, are true and correct; that no part has been paid, and that the amount therein is justly due, and that the same is presented within one year after the last item thereof has accrued.

AUDITOR USE ONLY
I hereby certify that the above claim was examined and approved by this office
KRISTA PETERSON Auditor/Controller
By _____ Deputy County Auditor
BOARD OF SUPERVISORS
Approved: Date _____
Chairman _____

CLAIMANT **Tehama County Public Works**

I Hereby certify, under penalty of perjury, that I have not violated any of the provisions of Article Four, Chapter One, Division Four, Title One of the Calif. Gov. Code. Furthermore, that the articles of services specified in the above claim were necessary and were ordered by me for use by the department and for the purpose indicated above that the articles or services have been delivered or performed as stated hereon except as otherwise indicated by me.

SIGNED

 **2/25/25**
Department Head or Authorized Signature / Date

8



Tehama County
PUBLIC WORKS DEPARTMENT
 9380 SAN BENITO AVE
 GERBER, CA 96035
 Road
 (530) 385-1462
 www.tehamacountypublicworks.ca.gov

To:
Tehama County Sanitation District #1
9380 San Benito Avenue
Gerber, CA 96035

Date: 01/31/2025
Customer No: 95000
Invoice No: 251020037

Total Due: \$19,369.45

Page # 1 of 1

1st Qtr Intrafund / Jul-Sept FY24-25 See Attached Detail

Description	Quantity	Unit Cost	Unit of Meas	Total Cost
95000 TCSD #1 General Admin / Clerical	1	3,174.44	EA	3,174.44
95200 Plant Operations / Maintenance	1	16,195.01	EA	16,195.01

Prepared by: SLT

On Receipt

Revenue Account 461070

Tehama County
PUBLIC WORKS DEPARTMENT
 9380 SAN BENITO AVE
 GERBER, CA 96035
 Road
 (530) 385-1462
 www.tehamacountypublicworks.ca.gov

Tehama County Sanitation District #1

Customer No: 95000
Invoice No: 251020037
TOTAL DUE **\$19,369.45**

Amount of remittance: _____

Tehama County Department of Public Works Cost Accounting Management System Project Cost Source Report

Detail Report by Project (W/ Lead Elmnts), Source Type
Run Date: 02/20/2025 12:58:32pm By: SLT
Fiscal Year: 2025

Selection Criteria

Select Project
0102-95000~0102-95500

Select Month
JUL 2024~SEP 2024

0102 (Project (W/ Lead Elmnts)): FUND: Road
95000 PROJECT NO: TUSD#1 GENERAL ADMIN./CLERICAL
LBR Labor

Date	Employee	Name	Job Class Descr	Activity	Reg Hrs	Ot Hrs	Labor	Overhead	Equipment	Amount
07/08/2024	1064	Bethurem, Nichole L.	Administrative Assistant	0005	3.00	0.00	190.39	0.00	0.00	190.39
07/01/2024	1064	Bethurem, Nichole L.	Administrative Assistant	0005	3.00	0.00	190.39	0.00	0.00	190.39
07/09/2024	1064	Bethurem, Nichole L.	Administrative Assistant	0005	0.50	0.00	31.73	0.00	0.00	31.73
07/10/2024	1064	Bethurem, Nichole L.	Administrative Assistant	0005	0.50	0.00	31.73	0.00	0.00	31.73
07/15/2024	1064	Bethurem, Nichole L.	Administrative Assistant	0005	3.50	0.00	222.12	0.00	0.00	222.12
07/16/2024	1064	Bethurem, Nichole L.	Administrative Assistant	0005	1.00	0.00	63.46	0.00	0.00	63.46
07/17/2024	1064	Bethurem, Nichole L.	Administrative Assistant	0005	1.00	0.00	63.46	0.00	0.00	63.46
07/22/2024	1064	Bethurem, Nichole L.	Administrative Assistant	0005	1.00	0.00	63.46	0.00	0.00	63.46
07/23/2024	1064	Bethurem, Nichole L.	Administrative Assistant	0005	0.50	0.00	31.73	0.00	0.00	31.73
07/25/2024	1064	Bethurem, Nichole L.	Administrative Assistant	0005	2.00	0.00	153.61	0.00	0.00	153.61
07/17/2024	4730	Tannous, Speero B.	Senior Engineering Technician	0068	1.00	0.00	76.81	0.00	0.00	76.81
07/18/2024	4730	Tannous, Speero B.	Senior Engineering Technician	0068	1.00	0.00	76.81	0.00	0.00	76.81
07/22/2024	4730	Tannous, Speero B.	Senior Engineering Technician	0068	1.00	0.00	76.81	0.00	0.00	76.81
07/24/2024	4730	Tannous, Speero B.	Senior Engineering Technician	0068	5.00	0.00	384.03	0.00	0.00	384.03
07/15/2024	4730	Tannous, Speero B.	Senior Engineering Technician	0064	6.00	0.00	460.84	0.00	0.00	460.84
07/22/2024	4730	Tannous, Speero B.	Senior Engineering Technician	0005	2.00	0.00	126.93	0.00	0.00	126.93
07/29/2024	4730	Tannous, Speero B.	Senior Engineering Technician	0064	2.50	0.00	192.02	0.00	0.00	192.02
08/08/2024	4730	Tannous, Speero B.	Senior Engineering Technician	0005	1.00	0.00	63.46	0.00	0.00	63.46
08/13/2024	1064	Bethurem, Nichole L.	Administrative Assistant	0005	1.00	0.00	63.46	0.00	0.00	63.46
08/21/2024	1064	Bethurem, Nichole L.	Administrative Assistant	0005	1.00	0.00	63.46	0.00	0.00	63.46
09/05/2024	1064	Bethurem, Nichole L.	Administrative Assistant	0005	1.50	0.00	95.19	0.00	0.00	95.19
09/11/2024	1064	Bethurem, Nichole L.	Administrative Assistant	0005	1.00	0.00	63.46	0.00	0.00	63.46
09/16/2024	1064	Bethurem, Nichole L.	Administrative Assistant	0005	2.00	0.00	126.93	0.00	0.00	126.93
09/17/2024	1064	Bethurem, Nichole L.	Administrative Assistant	0068	1.00	0.00	153.61	0.00	0.00	153.61
09/09/2024	4730	Tannous, Speero B.	Senior Engineering Technician	0068	1.00	0.00	76.81	0.00	0.00	76.81
09/12/2024	4730	Tannous, Speero B.	Senior Engineering Technician	0068	45.50	0.00	3,174.44	0.00	0.00	3,174.44
* LBR Subtotal										3,174.44
** 95000 Subtotal										3,174.44

95200 PROJECT NO: Plant Operations/Maintenance
EQP Equipment

Date	Equipment No	Units	Amount
07/01/2024	205	4.00	148.76
07/08/2024	205	4.00	148.76
07/09/2024	205	4.00	148.76
07/10/2024	205	4.00	148.76
07/26/2024	227	3.00	151.08
07/26/2024	3A05	3.00	338.85
07/26/2024	629	5.00	317.00
07/16/2024	205	4.00	178.52
07/23/2024	205	3.00	133.89
08/06/2024	205	1.00	44.63
08/13/2024	205	4.00	178.52
08/30/2024	227	2.00	100.72
08/27/2024	205	4.00	178.52
09/03/2024	205	3.00	133.89
09/05/2024	205	2.00	89.26
09/10/2024	205	4.00	178.52
09/17/2024	205	3.00	133.89
* EQP Subtotal			2,930.85

INV Invoice

Date	Doc No	Vendor Name
07/17/2024	1894334487-1	P. G. & E.
07/17/2024	1894334487-1	P. G. & E.
08/16/2024	1894334487-1	P. G. & E.
09/17/2024	1894334487-1	P. G. & E.

* INV Subtotal

JNV Journal

Activity	Activity Description	Aud Jnl Dt	Budget Exp Acct	Description	Doc No
0064	Senior Engineering Technician	08/19/2024	0102-3011-00053300-010	AP Actuals 23/24	PW137793
* JNV Subtotal					-6.63

LBR Labor

Date	Employee	Name	Job Class Descr	Activity	Reg Hrs	Ot Hrs	Labor	Overhead	Equipment	Amount
07/01/2024	4730	Tannous, Speero B.	Senior Engineering Technician	0064	10.00	0.00	768.06	0.00	0.00	768.06

0102 (Project (W/ Lead Elmnts)) FUND: Road
95200 PROJECT NO: Plant Operations/Maintenance
LBR Labor

Date	Employee	Name	Job Class Descr	Activity	Reg Hrs	Ot Hrs	Labor	Overhead	Equipment	Amount
07/02/2024 4730	Tannous, Speero B.	Senior Engineering Technician	0064	3.00	0.00	230.42	0.00	0.00	0.00	230.42
07/05/2024 4730	Tannous, Speero B.	Senior Engineering Technician	0064	0.00	3.00	178.84	0.00	0.00	0.00	178.84
07/06/2024 4730	Tannous, Speero B.	Senior Engineering Technician	0064	0.00	3.00	178.84	0.00	0.00	0.00	178.84
07/07/2024 4730	Tannous, Speero B.	Senior Engineering Technician	0064	0.00	3.00	178.84	0.00	0.00	0.00	178.84
07/08/2024 4730	Tannous, Speero B.	Senior Engineering Technician	0064	6.00	0.00	460.84	0.00	0.00	0.00	460.84
07/09/2024 4730	Tannous, Speero B.	Senior Engineering Technician	0064	10.00	0.00	768.06	0.00	0.00	0.00	768.06
07/10/2024 4730	Tannous, Speero B.	Senior Engineering Technician	0064	5.00	0.00	384.03	0.00	0.00	0.00	384.03
07/16/2024 5376	Gonzalez, Francisco	Public Works Maintenance Worker	0045	0.00	10.00	526.25	0.00	0.00	0.00	526.25
07/26/2024 1353	Botts, Fredrick Delmar	Senior Engineering Technician	0064	10.00	0.00	768.06	0.00	0.00	0.00	768.06
07/16/2024 4730	Tannous, Speero B.	Senior Engineering Technician	0064	3.50	0.00	268.82	0.00	0.00	0.00	268.82
07/17/2024 4730	Tannous, Speero B.	Senior Engineering Technician	0064	3.00	0.00	230.42	0.00	0.00	0.00	230.42
07/18/2024 4730	Tannous, Speero B.	Senior Engineering Technician	0064	10.00	0.00	768.06	0.00	0.00	0.00	768.06
07/23/2024 4730	Tannous, Speero B.	Senior Engineering Technician	0064	0.00	6.00	357.68	0.00	0.00	0.00	357.68
08/02/2024 5376	Gonzalez, Francisco	Public Works Maintenance Worker	0064	5.00	0.00	384.03	0.00	0.00	0.00	384.03
08/06/2024 4730	Tannous, Speero B.	Senior Engineering Technician	0064	4.00	0.00	307.23	0.00	0.00	0.00	307.23
08/13/2024 4730	Tannous, Speero B.	Senior Engineering Technician	0064	10.00	0.00	768.06	0.00	0.00	0.00	768.06
08/27/2024 1353	Botts, Fredrick Delmar	Public Works Maintenance Supervisor	0064	0.00	4.00	210.50	0.00	0.00	0.00	210.50
08/30/2024 4730	Tannous, Speero B.	Senior Engineering Technician	0064	10.00	0.00	768.06	0.00	0.00	0.00	768.06
08/30/2024 4730	Tannous, Speero B.	Senior Engineering Technician	0064	10.00	0.00	768.06	0.00	0.00	0.00	768.06
09/03/2024 4730	Tannous, Speero B.	Senior Engineering Technician	0064	2.00	0.00	153.61	0.00	0.00	0.00	153.61
09/05/2024 4730	Tannous, Speero B.	Senior Engineering Technician	0064	10.00	0.00	768.06	0.00	0.00	0.00	768.06
09/10/2024 4730	Tannous, Speero B.	Senior Engineering Technician	0064	5.00	0.00	384.03	0.00	0.00	0.00	384.03
09/11/2024 4730	Tannous, Speero B.	Senior Engineering Technician	0064	2.00	0.00	153.61	0.00	0.00	0.00	153.61
09/17/2024 4730	Tannous, Speero B.	Senior Engineering Technician	0064	1.00	0.00	76.81	0.00	0.00	0.00	76.81
09/19/2024 4730	Tannous, Speero B.	Senior Engineering Technician	0064	3.50	0.00	268.82	0.00	0.00	0.00	268.82
09/19/2024 4730	Tannous, Speero B.	Senior Engineering Technician	0065	133.00	53.00	12,794.48	0.00	0.00	0.00	12,794.48
* LBR Subtotal										
OVH Overhead										

Date	Employee	Name	Amount
07/26/2024 5376	Gonzalez, Francisco		106.48
07/26/2024 1353	Botts, Fredrick Delmar		157.88
08/02/2024 5376	Gonzalez, Francisco		106.48
08/30/2024 1353	Botts, Fredrick Delmar		63.15
* OVH Subtotal			433.99
** 95200 Subtotal			16,195.01
*** 0102 Subtotal			19,369.45
**** Grand Total			19,369.45



Tehama County
PUBLIC WORKS DEPARTMENT
9380 SAN BENITO AVE
GERBER, CA 96035
Road
(530) 385-1462
www.tehamacountypublicworks.ca.gov

To:

Tehama County Sanitation District #1
9380 San Benito Avenue
Gerber, CA 96035

Date: 01/31/2025

Customer No: 95000

Invoice No: 251020038

Total Due: **\$9,380.39**

Page # 1 of 1

2nd Qtr Intrafund / Oct-Dec FY24-25 See Attached Detail

Description	Quantity	Unit Cost	Unit of Meas	Total Cost
95000 TCSD #1 General Admin / Clerical	1	2,315.75	EA	2,315.75
95200 Plant Operations / Maintenance	1	7,064.64	EA	7,064.64

Prepared by: SLT

On Receipt

Revenue Account 461070

Tehama County
PUBLIC WORKS DEPARTMENT
9380 SAN BENITO AVE
GERBER, CA 96035
Road
(530) 385-1462
www.tehamacountypublicworks.ca.gov

Tehama County Sanitation District #1

Customer No: 95000

Invoice No: 251020038

TOTAL DUE **\$9,380.39**

Amount of remittance:

Tehama County Department of Public Works Cost Accounting Management System Project Cost Source Report

*Detail Report by Project (W/ Lead Elmnts), Source Type
Run Date: 02/20/2025 12:55:30pm By: SLT
Fiscal Year: 2025*

Select Criteria

Select Month
OCT 2024~DEC 2024

Select Project
0102-95000~0102-95500

0102 (Project (W/ Lead Elmnts)) FUND: Road
95000 PROJECT NO: TUSDH1 GENERAL ADMIN./CLERICAL
INV Invoice

Date	Doc No	Vendor Name	Amount
10/16/2024	7596	Red Bluff Ace Hardware	19.28
10/23/2024	109758	Oliver, Mary	203.00
11/01/2024	287339254695X	AT&T Mobility	40.24
12/01/2024	12092024	AT&T Mobility	40.24
* INV Subtotal			302.76
LBR Labor			

Date	Employee	Name	Job Class Descr	Activity	Reg Hrs	Ot Hrs	Labor	Overhead	Equipment	Amount
09/24/2024	4435	Peterson, Danielle	Finance Manager	0030	1.00	0.00	61.58	0.00	0.00	61.58
09/24/2024	4751	Coelho, Madison	Accounting Technician III	0030	1.00	0.00	58.58	0.00	0.00	58.58
09/23/2024	1064	Bethurem, Nichole L.	Administrative Assistant	0005	1.00	0.00	63.46	0.00	0.00	63.46
09/24/2024	1064	Bethurem, Nichole L.	Administrative Assistant	0005	3.00	0.00	190.39	0.00	0.00	190.39
09/25/2024	1064	Bethurem, Nichole L.	Administrative Assistant	0005	2.50	0.00	158.66	0.00	0.00	158.66
09/30/2024	1064	Bethurem, Nichole L.	Administrative Assistant	0005	2.00	0.00	126.93	0.00	0.00	126.93
10/02/2024	1064	Bethurem, Nichole L.	Administrative Assistant	0005	1.50	0.00	95.19	0.00	0.00	95.19
10/02/2024	4730	Tannous, Speero B.	Senior Engineering Technician	0068	1.00	0.00	76.81	0.00	0.00	76.81
10/03/2024	4730	Tannous, Speero B.	Senior Engineering Technician	0068	2.00	0.00	153.61	0.00	0.00	153.61
10/09/2024	5347	Tosti, Stacie	Accountant II	0030	0.00	0.50	23.89	0.00	0.00	23.89
10/09/2024	4435	Peterson, Danielle	Finance Manager	0030	1.00	0.00	61.58	0.00	0.00	61.58
10/09/2024	3020	Chavez, Valerie M	Accounting Specialist	0030	1.00	0.00	65.89	0.00	0.00	65.89
10/09/2024	4751	Coelho, Madison	Accounting Technician III	0030	1.00	0.00	58.58	0.00	0.00	58.58
10/09/2024	5347	Tosti, Stacie	Accountant II	0030	0.50	0.00	32.18	0.00	0.00	32.18
10/09/2024	5485	Watson, Sarah	Accountant I	0030	1.00	0.00	61.94	0.00	0.00	61.94
10/17/2024	4730	Tannous, Speero B.	Senior Engineering Technician	0068	3.00	0.00	230.42	0.00	0.00	230.42
10/09/2024	4730	Tannous, Speero B.	Senior Engineering Technician	0068	1.00	0.00	76.81	0.00	0.00	76.81
10/23/2024	4435	Peterson, Danielle	Finance Manager	0030	0.75	0.00	46.18	0.00	0.00	46.18
10/23/2024	5485	Watson, Sarah	Accountant I	0030	0.75	0.00	46.46	0.00	0.00	46.46
10/21/2024	4435	Peterson, Danielle	Finance Manager	0030	2.00	0.00	123.16	0.00	0.00	123.16
10/23/2024	5485	Watson, Sarah	Accountant I	0030	2.00	0.00	123.88	0.00	0.00	123.88
10/31/2024	4730	Tannous, Speero B.	Senior Engineering Technician	0068	1.00	0.00	76.81	0.00	0.00	76.81
* LBR Subtotal							2,012.99	0.00	0.00	2,012.99
** 95000 Subtotal							30.00	0.50	0.00	2,315.75

95200 PROJECT NO: Plant Operations/Maintenance

EQP Equipment

Date	Equipment No	Units	Amount
10/04/2024	213	4.00	201.44
09/24/2024	205	3.00	133.89
10/01/2024	205	3.00	133.89
10/08/2024	205	3.00	133.89
10/15/2024	205	3.00	133.89
10/22/2024	205	3.00	133.89
10/29/2024	205	3.00	133.89
* EQP Subtotal			1,004.78
INV Invoice			

Date	Doc No	Vendor Name	Amount
10/09/2024	01572061	Northern California Glove	25.12
11/20/2024	1128629647	Ferrelligas	477.53
11/20/2024	1128630829	Ferrelligas	335.93
12/17/2024	9349123001	Grainger	189.89
* INV Subtotal			1,028.47
LBR Labor			

Date	Employee	Name	Job Class Descr	Activity	Reg Hrs	Ot Hrs	Labor	Overhead	Equipment	Amount
10/04/2024	5376	Gonzalez, Francisco	Public Works Maintenance Worker	0064	0.00	10.00	354.93	0.00	0.00	354.93
09/23/2024	4730	Tannous, Speero B.	Senior Engineering Technician	0064	2.50	0.00	192.02	0.00	0.00	192.02
09/24/2024	4730	Tannous, Speero B.	Senior Engineering Technician	0064	8.00	0.00	614.45	0.00	0.00	614.45
09/25/2024	4730	Tannous, Speero B.	Senior Engineering Technician	0064	3.00	0.00	230.42	0.00	0.00	230.42
09/26/2024	4730	Tannous, Speero B.	Senior Engineering Technician	0064	2.00	0.00	153.61	0.00	0.00	153.61
09/30/2024	4730	Tannous, Speero B.	Senior Engineering Technician	0064	2.00	0.00	153.61	0.00	0.00	153.61
10/01/2024	4730	Tannous, Speero B.	Senior Engineering Technician	0064	10.00	0.00	768.06	0.00	0.00	768.06
10/08/2024	4730	Tannous, Speero B.	Senior Engineering Technician	0064	4.00	0.00	307.23	0.00	0.00	307.23
10/15/2024	4730	Tannous, Speero B.	Senior Engineering Technician	0064	10.00	0.00	768.06	0.00	0.00	768.06
10/22/2024	4730	Tannous, Speero B.	Senior Engineering Technician	0064	7.00	0.00	537.65	0.00	0.00	537.65
10/24/2024	4730	Tannous, Speero B.	Senior Engineering Technician	0064	1.00	0.00	76.81	0.00	0.00	76.81
10/29/2024	4730	Tannous, Speero B.	Senior Engineering Technician	0064	10.00	0.00	768.06	0.00	0.00	768.06
* LBR Subtotal							59.50	10.00	0.00	4,924.91

Run Date: 02/20/2025 12:55:30pm
Fiscal Year: 2025
Selection Criteria: See Cover Page

Tehama County
Department of Public Works
Cost Accounting Management System
Project Cost Source Report

Page 2
By: SLT

0102 (Project (W/ Lead Elmnts)) FUND: Road
95200 PROJECT NO: Plant Operations/Maintenance
OVH Overhead

Date	Employee	Name
10/04/2024	5376	Gonzalez, Francisco
+ OVH Subtotal		
** 95200 Subtotal		
*** 0102 Subtotal		
**** Grand Total		

Amount
106.48
106.48
7,064.64
9,380.39
9,380.39

*** END OF REPORT ***

COPY

AUDITORS USE ONLY	
COUNTY CLAIM NO:	
VENDOR NO: 115951	KP & VERIFIED:

BUDGET SUMMARY

AUDITOR USE ONLY

I hereby certify that the above claim was examined and approved by this office

KRISTA PETERSON
Auditor/Controller

By _____

Deputy County Auditor

BOARD OF SUPERVISORS

Approved: Date _____

Chairman _____

SIGNED

 2/25/25

Department Head or Authorized Signature / Date



FRONTIER

Important Information

Avoid account suspension by paying your past-due balance immediately. Log in to frontier.com or use the MyFrontier app for latest balances and due dates.

TEHAMA CO SANITATION DIST

Page 1 of 4

Your Monthly Invoice

Account Summary

New Charges Due Date

3/01/25

Billing Date

2/05/25

Account Number

530-595-3420-102496-8

PIN

4777

Previous Balance

.32

Payments Received Thru 2/05/25

.00

Balance Forward

.32

New Charges

108.34

Total Amount Due

\$108.66



PUBLIC WORKS/ROAD
Received Date 2/13/25 By TJ
Approved Date 2/20/25 By WFP

ANYTIME, ANYWHERE SUPPORT

Our new MyFrontier app makes it easy to manage your account, make a payment, track your orders and get support on the go.

frontier.com/resources/myfrontier-mobile-app

0605-605-3120
0605-0605-53120-000

WAYS TO PAY YOUR BILL



[frontier.com/
signupforautopay](http://frontier.com/signupforautopay)



800-801-6652



Get it on
Google Play



Download on the
App Store

MyFrontier app



FRONTIER

P.O. Box 211579
Eagan, MN 55121-2879

6790 0002 NO RP 05 02052025 NNNNNNYN 01 999731

TEHAMA CO SANITATION DIST NO1
1509 SCHWAB STREET
RED BLUFF CA 96080

PAYMENT STUB

Total Amount Due

\$108.66

New Charges Due Date

3/01/25

Account Number

530-595-3420-102496-8

Amount Enclosed

\$ 108.34

Mail Payment To:

FRONTIER
P.O. BOX 740407
CINCINNATI, OH 45274-0407

335032530595342010249600000000320000108666



Date of Bill
Account Number

2/05/25
530-595-3420-102496-8

LET FRONTIER® BE YOUR TECH SUPPORT

Tech issues won't wait until you have an IT team to fix them. Get the tech support you need—without the overhead—with Frontier Premium Tech Pro.

business.frontier.com



For help: Customer Service at frontier.com/helpcenter or chat at frontier.com/chat or call 1-800-921-8102.

PAYING YOUR BILL, LATE PAYMENTS, RETURNED CHECK FEES and PAST DUE BALANCES

You are responsible for all legitimate, undisputed charges on your bill. Paying by check authorizes Frontier to make a one-time electronic funds transfer from your account, as early as the day your check is received. When making an online payment, please allow time for the transfer of funds. If funds are received after the due date, you may be charged a fee, your service may be interrupted and you may incur a reconnection charge to restore service. A fee may be charged for a bank returned check. Continued nonpayment of undisputed charges (incl. 900 and long distance charges) may result in collection action and a referral to credit reporting agencies, which may affect your credit rating.

IMPORTANT CONSUMER MESSAGES

You must pay all basic local service charges to avoid basic local service disconnection. Failure to pay other charges will not cause disconnection of your basic service but this may cause other services to be terminated. Frontier Bundles may include charges for both basic and other services. Frontier periodically audits its bills to ensure accuracy which may result in a retroactive or future billing adjustment. Internet speed, if noted, is the maximum wired connection speed for selected tier; Wi-Fi speeds may vary; actual and average speed may be slower and depends on multiple factors. Performance details are at frontier.com/internetdisclosures. Billing and service complaints may be submitted to the California Public Utilities Commission, Consumer Affairs Branch www.cpuc.ca.gov/complaints/; or 1-800-649-7570; or 505 Van Ness Ave., Room 2003, San Francisco, CA 94102.

SERVICE TERMS

Visit frontier.com/terms, frontier.com/tariffs or call Customer Service for information on tariffs, price lists and other important Terms, Conditions and Policies ("Terms") related to your voice, Internet and/or video services including limitations of liability, early termination fees, the effective date of and billing for the termination of service(s) and other important information about your rights and obligations, and ours. Frontier's Terms, include a binding arbitration provision to resolve customer disputes (frontier.com/terms/arbitration). **Video and Internet services are subscription-based and are billed one full month in advance. Unless otherwise required by applicable law, video and/or Internet service subscription cancellations and any early termination fees are effective on the last day of your Frontier billing cycle. No partial month credits or refunds will be provided for previously billed service subscriptions. Installation or setup fees paid at the initiation of the Service, if any, are not refundable.** By using or paying for Frontier services, you are agreeing to these Terms and that disputes will be resolved by individual arbitration. By providing personal information to Frontier you are also agreeing to Frontier's Privacy Policy posted at frontier.com/ca-privacy.

Hard of Hearing, Deaf, Blind, Vision and/or Mobility Impaired customers may dial 7-1-1 to reach a consultant trained to support their communication needs. Visit www.ddtp.org for more information.



Date of Bill
Account Number

2/05/25
530-595-3420-102496-8

CURRENT BILLING SUMMARY

Local Service from 02/05/25 to 03/04/25

Qty Description	530/595-3420.0	Charge
Basic Charges		
Single Party Measured Business Service		43.50
Carrier Cost Recovery Surcharge		13.99
Multi-Line Federal Subscriber Line Charge		9.20
Access Recovery Charge Multi-Line Business		3.00
Frontier Roadwork Recovery Fee		2.60
FCA Long Distance - Federal USF Surcharge		5.08
Federal USF Recovery Charge		4.43
CA St Switched Access Rate Recovery Surcharge		1.93
Federal Excise Tax		1.86
Universal Service Public Purpose Program Surcharge		1.11
CA St Public Utilities Commission Fee		.51
CA State 911 Surcharge		.41
Emergency 988 Surcharge		.08
Delta EAS Recovery Surcharge		.01
Total Basic Charges		87.71
Non Basic Charges		
Multi-Line Business Federal Pre-Subscribed Line Charge		14.99
FCA Long Distance - Federal USF Surcharge		5.44
Total Non Basic Charges		20.43
Toll/Other		
Frontier Com of America -Detailed Below		.20
Total Toll/Other		.20
TOTAL	108.34	

If your bill reflects that you owe a Balance Forward, you must make a payment immediately in order to avoid collection activities. You must pay a minimum of \$108.66 by your due date to avoid disconnection of your local service. All other charges should be paid by your due date to keep your account current.

**Detail of Frontier Com of America Charges**

Toll charged to 530/595-3420

Ref #	Date	Time	Min	*Type	Place and Number Called	Charge
1	JAN 17	10:24A	.3	DD	CHICO CA (530)354-5345	.08 L
2	FEB 04	12:36P	1.0	DD	MARYSVILLE CA (530)933-0849	.12 L
530/595-3420						Subtotal .20

FRONTIER LD - BUS SELECT PLAN Summary

Description	Amount
Direct Dialed Charges	.20
Total Charges	.20

Calls on This Plan are Designated by L

Legend Call Types:

DD - Day

Caller Summary Report

	Calls	Minutes	Amount
Main Number	2	1	.20
***Customer Summary	2	1	.20

Caller Summary Report

	Calls	Minutes	Amount
Intra-Lata	1		.08
Intrastate	1	1	.12
***Customer Summary	2	1	.20



**COUNTY OF TEHAMA
STATE OF CALIFORNIA
CLAIM/AUTHORIZATION FOR RELEASE OF FUNDS**

COPY

CLAIMANT'S NAME **Pace Analytical Services LLC**
ADDRESS **PO Box 684056
Chicago, IL 60695-4056**

AUDITORS USE ONLY	
COUNTY CLAIM NO:	
VENDOR NO: 132967	KP & VERIFIED:

DEPARTMENT: Sanitation District #1				DEPARTMENT USE	
				PO / AGREEMENT NO:	
FUND/DEPT	ACCT. NO.	PROJ NO.	P.O. #	WARRANT DESCRIPTION	AMOUNT
605-605	00053230	95200	46000	252801089	\$80.96
605-605	00053230	95200	46000	252801089	\$45.30
605-605	00053230	95200	46000	252801089	\$145.28
605-605	00053230	95200	46000	252801089	\$30.00
605-605	00053230	95200	46000	252801089	\$7.00

BUDGET SUMMARY

TOTAL **\$308.54**

00053230	\$308.54
TOTAL	\$308.54

Under penalty of perjury, I certify: that the above claim, and the items and statements as herein set forth, are true and correct, that no part has been paid, and that the amount therein is justly due, and that the same is presented within one year after the last item thereof has accrued.

AUDITOR USE ONLY
I hereby certify that the above claim was examined and approved by this office
KRISTA PETERSON Auditor/Controller
By _____ Deputy County Auditor
BOARD OF SUPERVISORS
Approved: Date _____
Chairman _____

CLAIMANT **Pace Analytical Services LLC**

I Hereby certify, under penalty of perjury, that I have not violated any of the provisions of Article Four, Chapter One, Division Four, Title One of the Calif. Gov. Code. Furthermore, that the articles of services specified in the above claim were necessary and were ordered by me for use by the department and for the purpose indicated above that the articles or services have been delivered or performed as stated hereon except as otherwise indicated by me.

SIGNED

 **3/6/25**
Department Head or Authorized Signature / Date



2218 Railroad Avenue
Redding, California 96001
voice 530.243.7234

Invoice

Invoice To
TEHAMA COUNTY - ADMINISTRATION OFFICE
AP Admin
727 OAK STREET
RED BLUFF, CA 96080

PO Number 95200
Bid / Contract VENDOR 100166

PUBLIC WORKS/ROAD
Received Date 2/18/25 By JN
Approved Date 2/20/25 By WFP
ST

Invoice Number 252801089
Invoice Date 02/13/25
Customer ID # 28-100651
Terms Due Upon Receipt

Remit Payment To:
Pace Analytical Services LLC
Post Office Box 684056
Chicago IL 60695-4056

Received: 02/05/25
Submitted By: JIM SIMON
TEHAMA COUNTY SANITATION DIST
Project(s): MINERAL WWTP - MONTHLY
Project Number(s): 02/04/25
Work Order(s): 25B0178

Quantity	Matrix	Analysis/Description	Unit Cost	Extended Cost
Pace Analytical Services LLC - Redding CA				
2	Water	Solids, Total Suspended (TSS) by SM 2540D [8 day]	\$40.48	\$80.96
1	Water	Pickup Fee - Route (Redding) [10 day]	\$45.30	\$45.30
2	Water	BOD - Biochemical Oxygen Demand by SM 5210 [8 day]	\$72.64	\$145.28
Additional Items				
1		Environmental Impact Fee	\$30.00	\$30.00
1		Sample Disposal Fee	\$7.00	\$7.00
			Invoice Total	\$308.54

Go to www.pacelabs.com/my-account to pay with a credit or debit card or ACH.

TIN 41-1821617

Page 1 of 1

A credit card surcharge of up to 3% may be added to any payments made via credit card.



COUNTY OF TEHAMA
PURCHASE ORDER
727 OAK STREET - RED BLUFF, CA 96080
(530) 527-3365 Fax (530) 529-0980

Purchase Order No. **SD-46000**

Vendor Information

Name Pace Analytical Services LLC
Address PO Box 684056
City Chicago St IL Zip 60695
Phone 530-243-7234

Ship To & Bill To:

Name Tehama County Sanitation District #1
Address 9380 San Benito Avenue
City Gerber CA Zip 96035
Phone 530-385-1462 Fax 530-385-1189

PURCHASE ORDER

Qty	Units	Product Description	Unit Price	TOTAL
2	EA	Solids, Total Siplended (TSS) by SM 2540D [8 day]	\$40.48	\$80.96
1	EA	Pickup Fee - Route (Redding) [10 day]	\$45.30	\$45.30
2	Ea	BOD - Biochemical Oxygen Demand by SM 5210 [8 day]	\$72.64	\$145.28
1	Ea	Environmental Impact Fee	\$30.00	\$30.00
1	Ea	Sample Disposal Fee	\$7.00	\$7.00
Service Description (Less than \$4,000 including Material)			Hourly Rate	TOTAL

DEPARTMENT COMMENTS: Insert comments in Box Below

Invoice #252801089

Vendor Number	132967	INSURANCE ON FILE	PDR ON FILE
		INSURANCE ATTACHED	PDR ATTACHED
P.O. NOT TO EXCEED		\$308.54	

Product SubTotal \$308.54
Shipping & Handling \$0.00
Service SubTotal
Taxes :0.00% CA

P.O. TOTAL \$308.54

Approved By:

Debbie Schmidt

Superior Hi-Motion
Debbie Schmidt, Snelor Buyer

Purchase Order Date: 2/24/2025

Department Account Number: 60510-53230

Fixed Asset Account Number:

Ordered By: Sarah Watson

Purchasing-Blue Auditor-Yellow Dept.-Pink Vendor-White

COPY

COUNTY OF TEHAMA
STATE OF CALIFORNIA
CLAIM/AUTHORIZATION FOR RELEASE OF FUNDS

CLAIMANT'S NAME **USA BlueBook**
ADDRESS **PLEASE RETURN CHECK TO ROAD**

AUDITORS USE ONLY	
COUNTY CLAIM NO:	
VENDOR NO: 101802	KP & VERIFIED:

				DEPARTMENT USE	
DEPARTMENT: Sanitation District #1				PO / AGREEMENT NO:	
FUND/DEPT	ACCT. NO.	PROJ NO.	P.O. #	WARRANT DESCRIPTION	AMOUNT
605-605	00053280	95200		INV00609021	\$21.31
605-605	00053270	95200		INV00609021	\$1,196.08
605-605	00053280	95200		INV00609076	\$41.24
BUDGET SUMMARY					TOTAL
					\$1,258.63

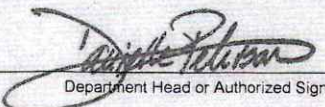
00053270	\$1,196.08
00053280	\$62.55
TOTAL	\$1,258.63

Under penalty of perjury, I certify: that the above claim, and the items and statements as herein set forth, are true and correct, that no part has been paid, and that the amount therein is justly due, and that the same is presented within one year after the last item thereof has accrued.

AUDITOR USE ONLY	
I hereby certify that the above claim was examined and approved by this office	
By	KRISTA PETERSON Auditor/Controller
Deputy County Auditor	
BOARD OF SUPERVISORS	
Approved: Date	
Chairman	

CLAIMANT **USA BlueBook**

I Hereby certify, under penalty of perjury, that I have not violated any of the provisions of Article Four, Chapter One, Division Four, Title One of the Calif. Gov. Code. Furthermore, that the articles of services specified in the above claim were necessary and were ordered by me for use by the department and for the purpose indicated above that the articles or services have been delivered or performed as stated hereon except as otherwise indicated by me.

SIGNED  3/6/25
Department Head or Authorized Signature / Date

USABlueBook®

Get the Best Treatment™

INVOICE

10802

Remit To:
P.O. Box 9004
Gurnee, IL 60031-9004
TEL: (847) 689-3000
FAX: (847) 689-3001
TOLL FREE: 1-800-493-9876
F.E.I.N.: 75-2007383

PUBLIC WORKS/ROW
Received Date 2/13/25 By TN
Approved Date 2/20/25 By WFP

95200

5

View online at: <http://usabluebook.billtrust.com>
Web Enrollment Token: RPM WXT ZPM

INVOICE NO.	PAGE NO.
INV00609021	1 of 1
CUSTOMER NO.	DATE
924572	01/30/25

BILL TO: 924572
38 1 SP 0.690 E0038X I0093 D13913397719 S2 P10667477 0001:0003

SHIP TO: 924572-1



TEHAMA COUNTY SANITATION DIST
727 OAK ST
RED BLUFF CA 96080-3755

TEHAMA COUNTY SANITATION DIST
9380 San Benito Ave
Gerber CA 96035-9701
USA

Ordered by: SPEERO TANNOUS

Attention: Speero

CUSTOMER P.O. NO.	SHIP DATE	SLP	TERMS	TAX CODE	SALES ORDER NO.	W/H	FREIGHT	SHIP VIA
95200	01/30/25	DR	N30	AVATAX	SO3611563	21	Fixed	FEDEXGRND
USA STOCK NO.	DESCRIPTION	ORDERED	SHIPPED	BACKORDER	U/M	PRICE	PER	EXTENSION
28068	Conductivity Solution; 84 uS 500 mL (1 Pint)	1	1	0	ea	19.50	ea	19.50
87052	YSI Pro20i DO Meter; 4-m Cable Polarographic; 607125	1	1	0	ea	1,094.40	ea	1,094.40

THANK YOU for your business!
1.5% MONTHLY FINANCE CHARGE
ON AMOUNTS 30 DAYS PAST DUE
Discounts Apply to Merchandise Only

MERCHANDISE	MISCELLANEOUS	DISCOUNT	TAX	FREIGHT	TOTAL
1,113.90	0.00	0.00	82.29	21.20	1,217.39

Should it become necessary to refer your unpaid balance to a collection agency, a collection fee, not to exceed 25% of the balance referred; plus reasonable attorney's fees; and court costs when necessary, will be added to the balance due.

Please Detach and Return Bottom Portion to Ensure Proper Credit to Your Account

USABlueBook®

Get the Best Treatment™

****IMPORTANT****

Please include this customer #
on the face of your remittance check.

INVOICE NO.	CUSTOMER NO.	DATE	TOTAL
INV00609021	924572	01/30/25	1,217.39

TEHAMA COUNTY SANITATION DIST
727 OAK ST
RED BLUFF CA 96080-3755

REMITTANCE ADDRESS

USABlueBook
P.O. Box 9004
Gurnee, IL 60031-9004

USABlueBook®

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Remit To:
P.O. Box 9004
Gurnee, IL 60031-9004
TEL: (847) 689-3000
FAX: (847) 689-3001
TOLL FREE: 1-800-493-9876
F.E.I.N.: 75-2007383

PUBLIC WORKS/ROAD
Received Date 2/13/25 By JN
Approved Date 2/20/25 By WFP

95200

INVOICE

INVOICE NO.	PAGE NO.
INV00609076	1 of 1
CUSTOMER NO.	DATE
924572	01/30/25

View online at: <http://usabluebook.billtrust.com>
Web Enrollment Token: RPM WXT ZPM

BILL TO: 924572
38 1 SP 0.690 E0038 I0094 D13913398089 S2 P10667477 0002:0003

SHIP TO: 924572-1



TEHAMA COUNTY SANITATION DIST
727 OAK ST
RED BLUFF CA 96080-3755

TEHAMA COUNTY SANITATION DIST
9380 San Benito Ave
Gerber CA 96035-9701
USA

Ordered by: SPEERO TANNOUS

Attention: Speero Tannous

CUSTOMER P.O. NO.	SHIP DATE	SLP	TERMS	TAX CODE	SALES ORDER NO.	W/H	FREIGHT	SHIP VIA
95200	01/30/25	DR	N30	AVATAX	SO3611592	01	Fixed	FEDEXGRND
USA STOCK NO.	DESCRIPTION	ORDERED	SHIPPED	BACKORDER	U/M	PRICE	PER	EXTENSION
40328	USABB pH Buffer Pack 4.00; 7.00; 10.00; 500 mL Each <i>Calibrating pH-Meter Plant</i>	1	1	0	ea	38.45	ea	38.45

THANK YOU for your business!
1.5% MONTHLY FINANCE CHARGE
ON AMOUNTS 30 DAYS PAST DUE
Discounts Apply to Merchandise Only

MERCHANDISE	MISCELLANEOUS	DISCOUNT	TAX	FREIGHT	TOTAL
38.45	0.00	0.00	2.79	0.00	41.24

Should it become necessary to refer your unpaid balance to a collection agency, a collection fee, not to exceed 25% of the balance referred; plus reasonable attorney's fees; and court costs when necessary, will be added to the balance due.

Please Detach and Return Bottom Portion to Ensure Proper Credit to Your Account

USABlueBook®

Get the Best Treatment™

****IMPORTANT****

Please include this customer #
on the face of your remittance check.

INVOICE NO.	CUSTOMER NO.	DATE	TOTAL
INV00609076	924572	01/30/25	41.24

TEHAMA COUNTY SANITATION DIST
727 OAK ST
RED BLUFF CA 96080-3755

REMITTANCE ADDRESS

USABlueBook
P.O. Box 9004
Gurnee, IL 60031-9004



TEHAMA COUNTY WARRANT

**444 OAK STREET, SUITE J
RED BLUFF, CA 96080-3335**

USBANK
24-HOUR BANKING 90-2267/1211
1-800-673-3555

ACCOUNTS PAYABLE

70870548

Warrant Date 03/12/25

PAY ONE Thousand TWO Hundred FIFTY EIGHT Dollars and SIXTY THREE Cents

PAY THIS AMOUNT

\$ *****1,258.63

VOID IF NOT CASHED WITHIN SIX MONTHS

TO THE
ORDER
OF:

USA BLUEBOOK

Krista Peterson
Krista Peterson, Auditor - Controller

|| 70870548 || 1: 1 2 1 1 2 2 6 7 6 1: 1 5 3 4 0 1 7 7 6 6 7 6 ||

INVOICE DATE	INV #	PO#	AMT	DESC
01/30/25	IN00609076		41.24	SPECIAL DEPARTMENTAL EXP
01/30/25	INV00609021		1,217.39	SMALL TOOLS & INSTRUMENTS

PWRK

WARRANT DATE	WARRANT TOTAL	VENDOR NO.	WARRANT NO.
03/12/25	1,258.63	101802	70870548

March 2025 Claims

**COUNTY OF TEHAMA
STATE OF CALIFORNIA
CLAIM/AUTHORIZATION FOR RELEASE OF FUNDS**

COPY

CLAIMANT'S NAME **Pace Analytical Services LLC**
ADDRESS **PO Box 684056
Chicago, IL 60695-4056**

AUDITORS USE ONLY	
COUNTY CLAIM NO:	
VENDOR NO: 132967	KP & VERIFIED:

DEPARTMENT USE				DEPARTMENT USE	
DEPARTMENT: Sanitation District #1				PO / AGREEMENT NO:	
FUND/DEPT	ACCT. NO.	PROJ NO.	P.O. #	WARRANT DESCRIPTION	AMOUNT
605-605	00053230	95200	SD46001	252801850	\$81.60
605-605	00053230	95200	SD46001	252801850	\$45.30
605-605	00053230	95200	SD46001	252801850	\$145.60
605-605	00053230	95200	SD46001	252801850	\$30.00
605-605	00053230	95200	SD46001	252801850	\$7.00
BUDGET SUMMARY					TOTAL
					\$309.50

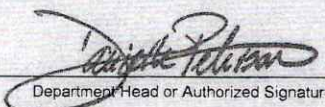
00053230	\$309.50
TOTAL	\$309.50

Under penalty of perjury, I certify: that the above claim, and the items and statements as herein set forth, are true and correct, that no part has been paid, and that the amount therein is justly due, and that the same is presented within one year after the last item thereof has accrued.

AUDITOR USE ONLY	
I hereby certify that the above claim was examined and approved by this office	
By	KRISTA PETERSON Auditor/Controller
Deputy County Auditor	
BOARD OF SUPERVISORS	
Approved: Date	
Chairman	

CLAIMANT **Pace Analytical Services LLC**

I Hereby certify, under penalty of perjury, that I have not violated any of the provisions of Article Four, Chapter One, Division Four, Title One of the Calif. Gov. Code. Furthermore, that the articles of services specified in the above claim were necessary and were ordered by me for use by the department and for the purpose indicated above that the articles or services have been delivered or performed as stated hereon except as otherwise indicated by me.

SIGNED  **3/20/25**
Department Head or Authorized Signature / Date



2218 Railroad Avenue
Redding, California 96001
voice 530.243.7234

Invoice

Invoice To
TEHAMA COUNTY - ADMINISTRATION OFFICE
AP Admin
727 OAK STREET
RED BLUFF, CA 96080

Invoice Number 252801850
Invoice Date 03/11/25
Customer ID # 28-100651
Terms Due Upon Receipt

PO Number
Bid / Contract VENDOR 100166

Remit Payment To:
Pace Analytical Services LLC
Post Office Box 684056
Chicago IL 60695-4056

Received: 03/05/25
Submitted By: JIM SIMON
TEHAMA COUNTY SANITATION DIST
Project(s): MINERAL WWTP - MONTHLY
Work Order(s): 25C0212

Quantity	Matrix	Analysis/Description	Unit Cost	Extended Cost
Pace Analytical Services LLC - Redding CA				
2	Water	Solids, Total Suspended (TSS) by SM 2540D [8 day]	\$40.80	\$81.60
1	Water	Pickup Fee - Route (Redding) [10 day]	\$45.30	\$45.30
2	Water	BOD - Biochemical Oxygen Demand by SM 5210 [8 day]	\$72.80	\$145.60
Additional Items				
1		Environmental Impact Fee	\$30.00	\$30.00
1		Sample Disposal Fee	\$7.00	\$7.00
			Invoice Total	\$309.50

Received By: <u>TN</u>	Date: <u>3/12/25</u>
Reviewed By: <u>ST</u>	Date: <u>3/12/25</u>
Approved By: <u>QFP</u>	Date: <u>3/13/25</u>
Project Name/Number: _____	
Division #: <u>SD#1</u>	Activity Code: _____
Agreement/PO #: _____	
Road/Bridge #: _____	
Equip/Repair Order: _____	
Description: _____	
Finance Only	
Batch #: <u>020037</u>	
Account #: <u>0605-0605-5323-602</u>	
Cost Center: <u>0605-605-3230</u>	

Go to www.pacelabs.com/my-account to pay with a credit or debit card or ACH.

TIN 41-1821617

A credit card surcharge of up to 3% may be added to any payments made via credit card.

Page 1 of 1

Page 1 of 1

927



COUNTY OF TEHAMA
PURCHASE ORDER

727 OAK STREET - RED BLUFF, CA 96080
(530) 527-3365 Fax (530) 529-0980

Purchase Order No. SD-46001

PURCHASE ORDER

Vendor Information

Name Pace Analytical Services LLC
Address PO Box 684056
City Chicago St IL Zip 60695
Phone 530-243-7234

Ship To & Bill To:

Name Tehama County Sanitation District #1
Address 9380 San Benito Avenue
City Gerber CA Zip 96035
Phone 530-385-1462 Fax 530-385-1189

Qty	Units	Product Description	Unit Price	TOTAL
2	EA	Solids, Total Sisp[ended (TSS) by SM 2540D [8 day]	\$40.80	\$81.60
1	EA	Pickup Fee - Route (Redding) [10 day]	\$45.30	\$45.30
2	Ea	BOD - Biochemical Oxygen Demand by SM 5210 [8 day]	\$72.80	\$145.60
1	Ea	Environmental Impact Fee	\$30.00	\$30.00
1	Ea	Sample Disposal Fee	\$7.00	\$7.00
Service Description (Less than \$4,000 including Material)				TOTAL
DEPARTMENT COMMENTS: Insert comments in Box Below				
Invoice: 252801850				
Vendor Number	132967	INSURANCE ON FILE	PDR ON FILE	
		INSURANCE ATTACHED	PDR ATTACHED	
Product SubTotal				\$309.50
Shipping & Handling				\$0.00
Service SubTotal				
Taxes :0.00% CA				
P.O. TOTAL				\$309.50

P.O. NOT TO EXCEED \$309.50

Approved By:

Debbie Schmidt
Signature: HLWOTOG12

Debbie Schmidt, Snelor Buyer

Purchase Order Date: 3/14/2025

Department Account Number: 60510-53230

Fixed Asset Account Number:

Ordered By: Sarah Watson

Purchasing-Blue Auditor-Yellow Dept.-Pink Vendor-White

COL

AUDITORS USE ONLY	
COUNTY CLAIM NO:	
VENDOR NO: 101226	KP & VERIFIED:

[illegible]

TOTAL	\$1,855.25
-------	------------

[illegible]

AUDITOR USE ONLY

I hereby certify that the above claim was examined and
approved by this office

KRISTA PETERSON
Auditor/Controller

By _____

Deputy County Auditor

BOARD OF SUPERVISORS

Approved: Date _____

Chairman _____

I hereby certify, under penalty of perjury, that I have not violated any of the provisions of Article Four, Chapter One, Division Four, Title One of the Calif. Gov. Code. Furthermore, that the articles of services specified in the above claim were necessary and were ordered by me for use by the department and for the purpose indicated above that the articles or services have been delivered or performed as stated hereon except as otherwise indicated by me.

SIGNED

[Signature] 3/20/25
Department Head or Authorized Signature / Date



PACE Engineering, Inc.
5155 Venture Parkway
Redding, CA 96002
530-244-0202

TEHAMA CO SANITATION DIST NO.1
TIM MCSORLEY
9380 SAN BENITO AVE
GERBER, CA 96035

Invoice number 52432
Date 03/07/2025

Project **0288.38 Mineral Contract Operations**

BALANCE IS DUE AND PAYABLE WITHIN 30 DAYS
For Professional Services from January 26, 2025 through February 22, 2025

Phase 100 - Original Scope of Work

Professional Fees

	Date	Units	Rate	Billed Amount
Principal Engineer				
Laurie E. McCollum				
Project Coordination				
	02/11/2025	3.50	256.00	896.00
Groundwater Monitoring Well Network Eval Response to Comments				
	02/12/2025	2.00	256.00	512.00
Groundwater Monitoring Well Network Eval Response to Comments				
	02/13/2025	1.50	256.00	384.00
Groundwater Monitoring Well Network Eval Response to Comments				
Subtotal		7.00		1,792.00
Admin Clerk II				
Karrie A. Nunes				
Word Processing				
	02/12/2025	0.25	89.00	22.25
Backcheck Response to Comments letter				
Admin Clerk I				
Ambria C. Delgado				
Word Processing				
	02/12/2025	0.50	82.00	41.00
Proof, edit District Response to Central Valley Regional Water Quality Control Board letter				
Phase subtotal				1,855.25
Invoice total				1,855.25

Invoice Summary

Description	Prior Billed	Total Billed	Current Billed
Phase 100 - Original Scope of Work	28,961.30	30,816.55	1,855.25
Phase 200 - Post - CWSRF Grant Application Work	23,209.75	23,209.75	0.00
Total	52,171.05	54,026.30	1,855.25

Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
52432	03/07/2025	1,855.25	1,855.25				
	Total	1,855.25	1,855.25	0.00	0.00	0.00	0.00

Please reference Project & Invoice No. with remittance.

Received By: <u>TN</u>	Date: <u>3/10/25</u>
Reviewed By: <u>ST</u>	Date: <u>3/11/25</u>
Approved By: <u>WRP</u>	Date: <u>3/12/25</u>
Project Name/Number: _____	
Division #: _____	Activity Code: _____
Agreement/PO #: _____	Finance Only Batch #: _____ Account #: _____ Cost Center: _____
Road/Bridge #: _____	
Equip/Repair Order: _____	
Description: _____	



TEHAMA COUNTY WARRANT

444 OAK STREET, SUITE J
RED BLUFF, CA 96080-3335

USBANK
24-HOUR BANKING 90-22671211
1-800-673-3555

ACCOUNTS PAYABLE

70871200

Warrant Date 03/25/25

PAY ONE Thousand EIGHT Hundred FIFTY FIVE Dollars and TWENTY
FIVE Cents

PAY THIS AMOUNT

\$ *****1,855.25

VOID IF NOT CASHED WITHIN SIX MONTHS

TO THE ORDER OF: PACE ENGINEERING INC
5155 VENTURE PARKWAY
REDDING, CA 96002

Krista Peterson
Krista Peterson, Auditor - Controller

⑈70871200⑈ ⑆121122676⑆153401776676⑈

INVOICE DATE	INV #	PO#	AMT	DESC
03/07/25	52432		1,855.25	PROFESSIONAL/SPECIAL SERV
mailed 3/28/25				

PWRK HP

WARRANT DATE
03/25/25

WARRANT TOTAL
1,855.25

VENDOR NO.
101226

WARRANT NO.
70871200

COPY

AUDITORS USE ONLY	
COUNTY CLAIM NO:	
VENDOR NO: 101802	KP & VERIFIED:

[illegible]

AUDITOR USE ONLY

I hereby certify that the above claim was examined and approved by this office

KRISTA PETERSON
Auditor/Controller

By _____

Deputy County Auditor

BOARD OF SUPERVISORS

Approved: Date _____

Chairman _____

SIGNED  3/20/25
Department Head or Authorized Signature / Date

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Gurnee, IL 60031-9004
TEL: (847) 689-3000
FAX: (847) 689-3001
TOLL FREE: 1-800-493-9876
F.E.I.N.: 75-2007383

INVOICE

INVOICE NO.	PAGE NO.
INV00625573	1 of 1
CUSTOMER NO.	DATE
924572	02/17/25

View online at: <http://usabluebook.billtrust.com>
Web Enrollment Token: RPM WXT ZPM

BILL TO: 924572
404 1 SP 0.690 E0404X I0766 D13979967239 S2 P10698505 0001:0002

SHIP TO: 924572-1



TEHAMA COUNTY SANITATION DIST
727 OAK ST
RED BLUFF CA 96080-3755

TEHAMA COUNTY SANITATION DIST
9380 San Benito Ave
Gerber CA 96035-9701
USA

Ordered by: SPEERO TANNOUS

Attention: Speero

CUSTOMER P.O. NO.	SHIP DATE	SLP	TERMS	TAX CODE	SALES ORDER NO.	W/H	FREIGHT	SHIP VIA
95200	02/17/25	GR	N30	AVATAX	SO3627848	44	Fixed	FEDEXGRND
USA STOCK NO.	DESCRIPTION	ORDERED	SHIPPED	BACKORDER	U/M	PRICE	PER	EXTENSION
62169	Partlow Circular Chart BX/100 00214731; 0-1; 7-DAY	1	1	0	ea	85.95	ea	85.95

THANK YOU for your business!
1.5% MONTHLY FINANCE CHARGE
ON AMOUNTS 30 DAYS PAST DUE
Discounts Apply to Merchandise Only

MERCHANDISE	MISCELLANEOUS	DISCOUNT	TAX	FREIGHT	TOTAL
85.95	0.00	0.00	6.38	2.03	94.36

Should it become necessary to refer your unpaid balance to a collection agency, a collection fee, not to exceed 25% of the balance referred; plus reasonable attorney's fees; and court costs when necessary, will be added to the balance due.

Please Detach and Return Bottom Portion to Ensure Proper Credit to Your Account

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Get the Best Treatment™

****IMPORTANT****

Please include this customer #
on the face of your remittance check.

INVOICE NO.	CUSTOMER NO.	DATE	TOTAL
INV00625573	924572	02/17/25	94.36

TEHAMA COUNTY SANITATION DIST
727 OAK ST
RED BLUFF CA 96080-3755

REMITTANCE ADDRESS

USABlueBook
P.O. Box 9004
Gurnee, IL 60031-9004

Received By: <u>TN</u>	Date: <u>3/4/25</u>
Reviewed By: <u>ST</u>	Date: <u>3-5-25</u>
Approved By: <u>Duncan F R</u>	Date: <u>3/7/25</u>
Project Name/Number: <u>Mineral WWTP 95200</u>	
Division #: _____	Activity Code: _____
Agreement/PO #: _____	
Road/Bridge #: _____	
Equip/Repair Order: _____	
Description: <u>Weekly 7-day</u> <u>Flow charts -</u>	
<div>Finance Only Batch #: _____ Account #: _____ _____ Cost Center: _____ _____</div>	



TEHAMA COUNTY WARRANT

444 OAK STREET, SUITE J
RED BLUFF, CA 96080-3335

USBANK
24-HOUR BANKING 90-2267/1211
1-800-673-3555

ACCOUNTS PAYABLE

70871194

Warrant Date 03/25/25

PAY NINETY FOUR Dollars and THIRTY SIX Cents

PAY THIS AMOUNT

\$ *****94.36

VOID IF NOT CASHED WITHIN SIX MONTHS

TO THE
ORDER
OF:

USA BLUEBOOK

Krista Peterson
Krista Peterson, Auditor - Controller

⑈70871194⑈ ⑆121122676⑆153401776676⑈

INVOICE DATE	INV #	PO#	AMT	DESC
02/17/25	INV00625573		94.36	SPECIAL DEPARTMENTAL EXP
mailed 3/28/25				
PWRK				

WARRANT DATE

03/25/25

WARRANT TOTAL

94.36

VENDOR NO.

101802

WARRANT NO.

70871194

copy

AUDITORS USE ONLY	
COUNTY CLAIM NO:	
VENDOR NO: 106441	KP & VERIFIED:

[illegible]

AUDITOR USE ONLY

I hereby certify that the above claim was examined and approved by this office

KRISTA PETERSON
Auditor/Controller

By _____

Deputy County Auditor

BOARD OF SUPERVISORS

Approved: Date _____

Chairman _____

SIGNED *Douglas Peterson* 4/2/25
Department Head or Authorized Signature / Date

NBS
32605 Temecula Pkwy
Suite 100
Temecula CA 92592

INVOICE

**Bill To:**

Tiffany Jensen, Accountant
Tehama County Sanitation District
tjensen@tehamartpa.org

Invoice # 202503-1640
Invoice Date 3/20/2025
Due Date 4/19/2025
Terms Net 30
Project # TEHAMA.1915
PO #

Amount Due: \$1,283.95

Quarterly Invoice
District Administration Services

Annual Fee of \$5,059.80 Invoiced Quarterly (Includes 3.80% inflator)

Professional Services from April 1, 2025 through June 30, 2025

Fees

Item	Description	Amount
District Administration - Bonded Assessment	AD 1995-1	\$1,264.95
<i>Fees Subtotal:</i>		<i>\$1,264.95</i>

Expenses

Item	Amount
AD 1995-1 property data expense	\$15.00
AD 1995-1 phone expense	\$4.00
<i>Expenses Subtotal:</i>	<i>\$19.00</i>

Amount Due: \$1,283.95

Received By: <u>TN</u>	Date: <u>3/24/25</u>
Reviewed By: _____	Date: _____
Approved By: <u>DR</u>	Date: <u>3/24/25</u>
Project Name/Number: _____	
Division #: _____	Activity Code: _____
Agreement/PO #: _____	Finance Only Batch #: _____ Account #: _____ Cost Center: _____
Road/Bridge #: _____	
Equip/Repair Order: _____	
Description: _____	

The NBS employee-owners appreciate your prompt payment of this invoice.

1 of 1

AUDITORS USE ONLY	
COUNTY CLAIM NO:	
VENDOR NO: 115951	KP & VERIFIED:

[illegible]

Under penalty of perjury, I certify that the above claim, and the items and statements as herein set forth, are true and correct; that no part has been paid, and that the amount therein is justly due, and that the same is presented within one year after the last item thereof has accrued.

CLAIMANT Frontier Comm Corp Svcs Inc. Citizens Ut

I certify, under penalty of perjury, that I have not violated any of the provisions of the California Labor Code, Chapter One, Division Four, Title One of the Calif. Gov. Code. I further certify that the articles of services specified in the above claim were necessary and were ordered by me for use by the department and for the purpose indicated. I further certify that the articles or services have been delivered or performed as stated hereon and as otherwise indicated by me.

SIGNED  4/2/25
Department Head or Authorized Signature / Date



FRONTIER

Important Information

Avoid account suspension by paying your past-due balance immediately. Log in to frontier.com or use the MyFrontier app for latest balances and due dates.

Sanitation

TEHAMA CO SANITATION DIST

Page 1 of 4

Your Monthly Invoice

Account Summary

New Charges Due Date

3/31/25

Billing Date

3/05/25

Account Number

530-595-3420-102496-8

PIN

4777

Previous Balance

108.66

Payments Received Thru 2/08/25

-.32

Thank you for your payment!

Balance Forward

108.34

New Charges

108.14

Total Amount Due

\$216.48



paid

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STATEMENT AWAY

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TO PAY
YOUR
BILL**



[frontier.com/
signupforautopay](http://frontier.com/signupforautopay)



800-801-6652



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App Store

MyFrontier app



FRONTIER

P.O. Box 211579
Eagan, MN 55121-2879

6790 0002 NO RP 05 03052025 NNNNNNYYN 01 999814

TEHAMA CO SANITATION DIST NO1
1509 SCHWAB STREET
RED BLUFF CA 96080

PAYMENT STUB

Total Amount Due

108.14

\$216.48

New Charges Due Date

3/31/25

Account Number

530-595-3420-102496-8

Amount Enclosed

\$

Mail Payment To:

FRONTIER
P.O. BOX 740407
CINCINNATI, OH 45274-0407

235001530595342010249600000108340000216488

941



Date of Bill

3/05/25

Account Number

530-595-3420-102496-8

LET FRONTIER® BE YOUR TECH SUPPORT

Tech issues won't wait until you have an IT team to fix them. Get the tech support you need—without the overhead—with Frontier Premium Tech Pro.

business.frontier.com



For help: Customer Service at frontier.com/helpcenter or chat at frontier.com/chat or call 1-800-921-8102.

PAYING YOUR BILL, LATE PAYMENTS, RETURNED CHECK FEES and PAST DUE BALANCES

You are responsible for all legitimate, undisputed charges on your bill. Paying by check authorizes Frontier to make a one-time electronic funds transfer from your account, as early as the day your check is received. When making an online payment, please allow time for the transfer of funds. If funds are received after the due date, you may be charged a fee, your service may be interrupted and you may incur a reconnection charge to restore service. A fee may be charged for a bank returned check. Continued nonpayment of undisputed charges (incl. 900 and long distance charges) may result in collection action and a referral to credit reporting agencies, which may affect your credit rating.

IMPORTANT CONSUMER MESSAGES

You must pay all basic local service charges to avoid basic local service disconnection. Failure to pay other charges will not cause disconnection of your basic service but this may cause other services to be terminated. Frontier Bundles may include charges for both basic and other services. Frontier periodically audits its bills to ensure accuracy which may result in a retroactive or future billing adjustment. Internet speed, if noted, is the maximum wired connection speed for selected tier; Wi-Fi speeds may vary; actual and average speed may be slower and depends on multiple factors. Performance details are at frontier.com/internetdisclosures. Billing and service complaints may be submitted to the California Public Utilities Commission, Consumer Affairs Branch www.cpuc.ca.gov/complaints/; or 1-800-649-7570; or 505 Van Ness Ave., Room 2003, San Francisco, CA 94102.

SERVICE TERMS

Visit frontier.com/terms, frontier.com/tariffs or call Customer Service for information on tariffs, price lists and other important Terms, Conditions and Policies ("Terms") related to your voice, Internet and/or video services including limitations of liability, early termination fees, the effective date of and billing for the termination of service(s) and other important information about your rights and obligations, and ours. Frontier's Terms, include a binding arbitration provision to resolve customer disputes (frontier.com/terms/arbitration). **Video and Internet services are subscription-based and are billed one full month in advance. Unless otherwise required by applicable law, video and/or Internet service subscription cancellations and any early termination fees are effective on the last day of your Frontier billing cycle. No partial month credits or refunds will be provided for previously billed service subscriptions. Installation or setup fees paid at the initiation of the Service, if any, are not refundable.** By using or paying for Frontier services, you are agreeing to these Terms and that disputes will be resolved by individual arbitration. By providing personal information to Frontier you are also agreeing to Frontier's Privacy Policy posted at frontier.com/ca-privacy.

Hard of Hearing, Deaf, Blind, Vision and /or Mobility Impaired customers may dial 7-1-1 to reach a consultant trained to support their communication needs. Visit www.ddtp.org for more information.



Date of Bill
Account Number

3/05/25
530-595-3420-102496-8

CURRENT BILLING SUMMARY

Local Service from 03/05/25 to 04/04/25

Qty Description	530/595-3420.0	Charge
Basic Charges		
Single Party Measured Business Service		43.50
Carrier Cost Recovery Surcharge		13.99
Multi-Line Federal Subscriber Line Charge		9.20
Access Recovery Charge Multi-Line Business		3.00
Frontier Roadwork Recovery Fee		2.60
FCA Long Distance - Federal USF Surcharge		5.08
Federal USF Recovery Charge		4.43
CA St Switched Access Rate Recovery Surcharge		1.93
Federal Excise Tax		1.86
Universal Service Public Purpose Program Surcharge		1.11
CA St Public Utilities Commission Fee		.51
CA State 911 Surcharge		.41
Emergency 988 Surcharge		.08
Delta EAS Recovery Surcharge		.01
Total Basic Charges		87.71
Non Basic Charges		
Multi-Line Business Federal Pre-Subscribed Line Charge		14.99
FCA Long Distance - Federal USF Surcharge		5.44
Total Non Basic Charges		20.43
TOTAL	108.14	

If your bill reflects that you owe a Balance Forward, you must make a payment immediately in order to avoid collection activities. You must pay a minimum of \$216.48 by your due date to avoid disconnection of your local service. All other charges should be paid by your due date to keep your account current.

Future delivery of Frontier print directories may be reduced or eliminated in certain areas. You may access a digital version at www.therealyellowpages.com/ or <https://frontierwhitepages.dirxion.com/>. To receive a printed copy of your local directory, where available, at no charge call 1-844-339-6334. You can opt out of a printed directory by visiting www.yellowpagesoptout.com.



Received By: <u>TN</u>	Date: <u>3/14/25</u>
Reviewed By: <u>[Signature]</u>	Date: <u>3-17-25</u>
Approved By: _____	Date: _____
Project Name/Number: _____	
Vision #: _____	Activity Code: _____
Agreement/PO #: _____	Finance Only
Road/Bridge #: _____	Batch #: _____
Equip/Repair Order: _____	Account #: _____
Description: _____	Cost Center: _____

Notice of CPUC Public Forums on Carrier of Last Resort Issues (R.24-06-012)

Why am I receiving this notice?

The California Public Utilities Commission (CPUC) wants to hear from you. In-person and virtual public forums have been scheduled to hear your comments, concerns and opinions regarding the CPUC's proceeding to update its Carrier of Last Resort rules. Your thoughts will help inform the CPUC's decision. You can attend the in-person forums or, for the remote forums, watch a livestream of the hearings or participate via telephone. You can also submit comments by mail or post them on the CPUC's public comment portal.

How does the CPUC's administrative process work?

This application is assigned to a CPUC Administrative Law Judge and a Commissioner, who will consider proposals and evidence presented during formal processes, and then issue a proposed decision. Any CPUC Commissioner may sponsor an alternate decision with a different outcome. The proposed decision, and any alternate decisions, will be discussed and voted upon by the CPUC Commissioners at a public CPUC Voting Meeting.

Parties involved in the rulemaking include the Public Advocates Office. The Public Advocates Office is an independent consumer advocate within the CPUC that represents customers to help them obtain the lowest possible rates consistent with reliable and safe service levels. Find out more here: **1-415-703-1584**, email PublicAdvocatesOffice@cpuc.ca.gov or visit PublicAdvocates.cpuc.ca.gov.

Contact the CPUC:

Please visit apps.cpuc.ca.gov/p/R2406012 to submit a public comment about this rulemaking to the CPUC. You may also mail written comments to the CPUC's Public Advisor's address below. For more information on participating in the public hearing, submitting comments, to request special assistance, or to request a non-English or Spanish language interpreter, please contact the Public Advisor's Office at least five days prior to the hearings.

CPUC Public Advisor's Office

505 Van Ness Avenue
San Francisco, CA 94102
Phone: **1-866-849-8390** (toll-free) or **1-415-703-2074**
Email: PublicAdvisor@cpuc.ca.gov

Please reference **Rulemaking 24-06-012** in any communications you have with the CPUC regarding this matter.

There will be in-person hearings and "virtual" hearings, as follows:

April 9, 2025

City of Vista (San Diego County)
City Council Chambers
200 Civic Center Drive
Vista, CA 92084
2:00 p.m. and 6:00 p.m.

April 10, 2025

City of Walnut
(Los Angeles County)
City Council Chambers
21201 La Puente Road
Walnut, CA 91789
2:00 p.m. and 6:00 p.m.

April 15, 2025

City of Bakersfield (Kern County)
City Council Chambers
1501 Truxtun Avenue
Bakersfield, CA 93301
2:00 p.m. and 6:00 p.m.

April 17, 2025

Virtual - <https://adminmonitor.com/ca/cpuc/hearing>
Toll-free phone number:
1-800-857-1917; code: 6032788#
2:00 p.m.

April 23, 2025

City of Roseville (Placer County)
City Council Chambers
311 Vernon Street
Roseville, CA 95678
2:00 p.m. and 6:00 p.m.

April 30, 2025

City of Santa Rosa
(Sonoma County)
City Council Chambers
100 Santa Rosa Avenue
Santa Rosa, CA 95404
2:00 p.m. and 6:00 p.m.

May 5, 2025

Virtual - <https://adminmonitor.com/ca/cpuc/hearing>
Toll-free phone number:
1-800-857-1917; code: 6032788#
6:00 p.m.

May 13, 2025

Virtual - <https://adminmonitor.com/ca/cpuc/hearing>
Toll-free phone number:
1-800-857-1917; code: 6032788#
2:00 p.m. and 6:00 p.m.

COUNTY OF TEHAMA
STATE OF CALIFORNIA
CLAIM/AUTHORIZATION FOR RELEASE OF FUNDS

CLAIMANT'S NAME **P. G. & E.**
ADDRESS
PLEASE RETURN CHECK TO ROAD

COF

SD 0013

AUDITORS USE ONLY	
COUNTY CLAIM NO:	
VENDOR NO:	KP & VERIFIED:

				DEPARTMENT USE	
DEPARTMENT: Sanitation District #1				PO / AGREEMENT NO:	
FUND/DEPT	ACCT. NO.	PROJ NO.	P.O. #	WARRANT DESCRIPTION	AMOUNT
605-605	00053300	95000		6227612264-5-FEB	\$362.62

BUDGET SUMMARY

TOTAL \$362.62

00053300	\$362.62
TOTAL	\$362.62

Under penalty of perjury, I certify: that the above claim, and the items and statements as herein set forth, are true and correct; that no part has been paid, and that the amount therein is justly due, and that the same is presented within one year after the last item thereof has accrued.

AUDITOR USE ONLY	
I hereby certify that the above claim was examined and approved by this office	
By _____	KRISTA PETERSON Auditor/Controller
Deputy County Auditor	
BOARD OF SUPERVISORS	
Approved: Date _____	
Chairman _____	

CLAIMANT **P. G. & E.**

I Hereby certify, under penalty of perjury, that I have not violated any of the provisions of Article Four, Chapter One, Division Four, Title One of the Calif. Gov. Code. Furthermore, that the articles of services specified in the above claim were necessary and were ordered by me for use by the department and for the purpose indicated above that the articles or services have been delivered or performed as stated hereon except as otherwise indicated by me.

SIGNED

Krista Peterson 4/2/25
Department Head or Authorized Signature / Date



ENERGY STATEMENT

www.pge.com/MyEnergy

Account No: 6227612264-5
Statement Date: 03/04/2025
Due Date: 03/21/2025

Service For:

COUNTY OF TEHAMA
37735 HWY 36 E
MINERAL, CA 96063

Questions about your bill?

Business Specialist available:
Mon-Fri: 7am to 6pm
1-800-468-4743
www.pge.com/MyEnergy

Ways To Pay

www.pge.com/waystopay

Your Enrolled Programs

Peak Day Pricing Plan

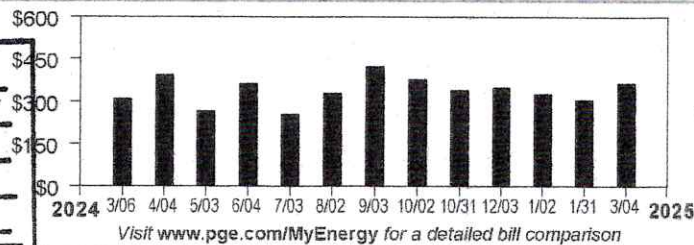
Your Account Summary

Amount Due on Previous Statement	\$305.62
Payment(s) Received Since Last Statement	-305.62
Previous Unpaid Balance	\$0.00
Current Electric Charges	\$362.62

Total Amount Due by 03/21/2025 \$362.62

Electric Monthly Billing History

Daily Usage Comparison



1 Year Ago	Last Period	Current Period
22.07	24.78	26.76
Electric kWh / Day		

Visit www.pge.com/MyEnergy for a detailed bill comparison

Received By: <u>TN</u>	Date: <u>3/11/25</u>
Reviewed By: <u>AS</u>	Date: <u>3/11/25</u>
Approved By: <u>AS</u>	Date: <u>3/11/25</u>
Project Name/Number: _____	
Division #: _____	Activity Code: _____
Agreement/PO #: _____	Finance Only
Road/Bridge #: _____	Batch #: <u>000038</u>
Equip/Repair Order: _____	Account #: _____
Description: _____	Cost Center: _____

Please return this portion with your payment. No staples or paper clips. Do not fold. Thank you.

99906227612264500000362620000036262



Account Number: 6227612264-5
Due Date: 03/21/2025

Total Amount Due: \$362.62

Amount Enclosed:

\$ 362.62

892160135459 1 AV 0.545 627 8247 11



COUNTY OF TEHAMA
9380 SAN BENITO AVE
GERBER CA 96035-9701

PG&E
BOX 997300
SACRAMENTO, CA 95899-7300



ENERGY STATEMENT

www.pge.com/MyEnergy

Account No: 6227612264-5
Statement Date: 03/04/2025
Due Date: 03/21/2025

Details of Electric Charges

01/31/2025 - 03/03/2025 (32 billing days)

Service For: 37735 HWY 36 E
Service Agreement ID: 6227612018 DIST #1 SEWER PONDS
Rate Schedule: B6 Bus Low Use Alt
Enrolled Programs: Peak Day Pricing Plan

Service Information

Meter # 1009998929
Total Usage 856.376000 kWh
Serial K
Rotating Outage Block 50

01/31/2025 - 02/28/2025

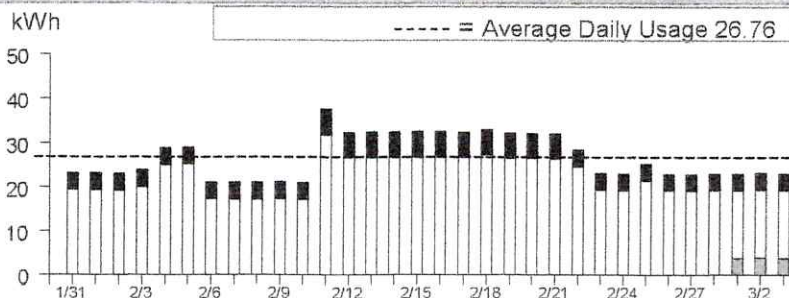
Customer Charge	29 days @ \$0.82136	\$23.82
Energy Charges		
Peak	131.636000 kWh @ \$0.42870	56.43
Off Peak	655.429000 kWh @ \$0.38511	252.41
Energy Commission Tax		0.24

03/01/2025 - 03/03/2025

Customer Charge	3 days @ \$0.82136	\$2.46
Energy Charges		
Peak	11.376000 kWh @ \$0.43545	4.95
Off Peak	46.568000 kWh @ \$0.39186	18.25
Super Off Peak	11.367000 kWh @ \$0.35578	4.04
Energy Commission Tax		0.02

Total Electric Charges \$362.62

Electric Usage This Period: 856.376000 kWh, 32 billing days



	Usage	Energy Charges
Peak ¹	16.69%	\$61.38
Off Peak ²	81.97%	\$270.66
Super Off Peak ³	1.34%	\$4.04

¹Peak: Year-round, Daily, 4:00pm-9:00pm

²Off Peak: Summer, 6/1-9/30, Daily, 9:00pm-4:00pm

Winter, 10/1-2/28, Daily, 9:00pm-4:00pm

Winter, 3/1-5/31, Daily, 9:00pm-9:00am and 2:00pm-4:00pm

³Super Off Peak: Winter, 3/1-5/31, Daily, 9:00am-2:00pm



TEHAMA COUNTY WARRANT
444 OAK STREET, SUITE J
RED BLUFF, CA 96080-3335

ACCOUNTS PAYABLE

USBANK
24-HOUR BANKING 90-2267/1211
1-800-673-3555

70871693

Warrant Date 04/04/25

PAY THREE Hundred SIXTY TWO Dollars and SIXTY TWO Cents

PAY THIS AMOUNT

\$ *****362.62

VOID IF NOT CASHED WITHIN SIX MONTHS

TO THE ORDER OF: PACIFIC GAS & ELECTRIC
P O BOX 997300
SACRAMENTO, CA 95899

Krista Peterson
Krista Peterson, Auditor - Controller

⑈70871693⑈ ⑆121122676⑆153401776676⑈

INVOICE DATE	INV #	PO#	AMT	DESC
03/04/25	12264-5 3/4/25		362.62	6227612264-5
mailed 4/11/25				

PWRK HP

WARRANT DATE	WARRANT TOTAL	VENDOR NO.	WARRANT NO.
04/04/25	362.62	101232	70871693

✓ SD0013		COPY	
AUDITORS USE ONLY			
COUNTY CLAIM NO:			
VENDOR NO: 112395		KP & VERIFIED:	

[illegible]

TOTAL	\$27.86
-------	---------

[illegible]

AUDITOR USE ONLY

I hereby certify that the above claim was examined and approved by this office

KRISTA PETERSON
Auditor/Controller

By _____

Deputy County Auditor

BOARD OF SUPERVISORS

Approved: Date _____

Chairman _____

I Hereby certify, under penalty of perjury, that I have not violated any of the provisions of Article Four, Chapter One, Division Four, Title One of the Calif. Gov. Code. Furthermore, that the articles of services specified in the above claim were necessary and were ordered by me for use by the department and for the purpose indicated above that the articles or services have been delivered or performed as stated hereon except as otherwise indicated by me.

 4/2/25
Department Head or Authorized Signature / Date



Commercial Account



TEHAMA CNTY SANT DIST 1
ATTN TEHAMA CNTY PRCHSNG
727 OAK STREET

INVOICEInvoice #: **9024356**

Please pay from this invoice.

Account **xxxx xxxx xxxx 4474**Transaction Date **02/11/25**Total Invoice Due
by 03/31/25 **\$27.86**Balance Due if paid online
by 03/03/25 **\$27.34**

Customer #	Purchased By	Authorized By	Purchase Order/Job Name	Customer Agreement #
00004	TANNOUS SPEERO	TANNOUS SPEERO	TEHAMACOUNTY	
Store / Register #: 8492, RED BLUFF, CA / 2				

PRODUCT	SKU #	QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE
HENRY 208R WET PATCH 10.1 OZ	00003970450001000006	1.0000	EA	\$6.48	\$6.48
HENRY 208R WET PATCH 10.1 OZ	00003970450001000006	1.0000	EA	\$6.48	\$6.48
HENRY 208R WET PATCH 10.1 OZ	00003970450001000006	1.0000	EA	\$6.48	\$6.48
HENRY 208R WET PATCH 10.1 OZ	00003970450001000006	1.0000	EA	\$6.48	\$6.48

SUBTOTAL	\$25.92
TAX	\$1.94
SHIPPING	\$0.00
TOTAL	\$27.86

Early Pay Discount	\$0.52
Balance Due if paid online by 03/03/25	\$27.34

Please pay from this invoice.

The 2% early pay discount is applied to the purchase subtotal (excluding sales tax) on invoices paid online within 20 days of the transaction date.

Questions **ACCT MGR** MICHELLE ABBOTT EXT 4676624
About Your Account **EMAIL** MICHELLE.ABBOTT@CITI.COM

PHONE 1-800-494-1946
(TTY: 711)
FAX 1-877-969-6751

NOTICE: SEE REVERSE SIDE FOR IMPORTANT INFORMATION

Page 1 of 2

8 HP 11

This Account is Issued by Citibank, N.A.

↓ Please detach and return lower portion with your payment to ensure proper credit. Retain upper portion for your records. ↓



P.O. Box 790420
St. Louis, MO 63179

Your Account Number is xxxx xxxx xxxx 4474

Amount Due **\$27.86**Due Date **March 31, 2025**Invoice Number **9024356**

Amount Enclosed: \$

Please see reverse side to change your address.
Make Checks Payable to ▼

Invoice Enclosed

TEHAMA CNTY SANT DIST 1
ATTN TEHAMA CNTY PRCHSNG
727 OAK STREET
RED BLUFF, CA 96080-3755

HOME DEPOT CREDIT SERVICES
DEPT. xx - xxxxxx4474
PO BOX 78047
PHOENIX, AZ 85062-8047

Other Account and Payment Information

WHEN YOUR PAYMENT WILL BE CREDITED: For payments by regular mail, please allow 5-7 days for your payment to reach us. Payment must be received in proper form at our processing facility by 5 p.m. local time there to be credited as of that day. All payments received at the processing facility in proper form after that hour will be credited as of the following day. There may be a delay of up to 5 days in crediting a payment sent by mail if it is not in the proper form or is addressed to a location other than the address listed on the return envelope or on the front of the payment coupon, or, for courier or express mail payments, to the Express Mail address set forth in the Express Mail section.

PROPER FORM for payments sent by mail or courier.

For a payment to be in proper form, you should:

- **ENCLOSE** your check or money order. No cash, gift cards, or foreign currency please.
- **INCLUDE** the last four digits of your account number and name.

COPY FEE. We charge \$5 for each copy of a billing statement that dates back 3 months or more. We add the fee to a balance of our choosing. We reserve the right to add this fee to balances subject to a higher annual percentage rate. We waive the fee if your request for the copy relates to a billing error or disputed purchase.

PAYMENT OTHER THAN BY MAIL:

- **Online Payments.** Go to the URL on Page 1 of your statement to make a payment. For security reasons, you may not be able to pay your entire New Balance the first time you make a payment online. The payment cutoff time for Online Bill Payments is 5 p.m. Eastern time. Payments received after 5 p.m. Eastern time will be credited as of the next day.

- **Phone.** Call the phone number on Page 1 of your statement to make a payment. We may process your payment electronically after we verify your identity. There is no fee for this service. The payment cutoff time for Phone Payments is 5 p.m. Eastern time. Payments received after 5 p.m. Eastern time will be credited as of the next day.
- **Express Payments.** Send payment by courier or express mail to: Attn: Prox Payment Dept, 6716 Grade Lane, Building 9, Suite 910, Louisville, KY, 40213. Payment must be received in proper form, at the proper address, by 5 p.m. Eastern time in order to be credited as of that day. All payments received in proper form, at the proper address, after 5 p.m. Eastern time will be credited as of the next day.
- **In-Store Payments.** For your added convenience, payments can be made at The Home Depot® stores, with no service fee. Any payment in proper form accepted in-store will be credited as of that day. However, credit availability may be subject to verification of funds.

If you send an eligible check with this payment coupon you authorize us to complete your payment by electronic debit. If we do the checking account will be debited in the amount on the check. We may do this as soon as the day we receive the check. Also the check will be destroyed.

REPORT A LOST, STOLEN OR NEVER RECEIVED CARD IMMEDIATELY: Customer Service is available 24 hours a day, 7 days a week.

CUSTOMER SERVICE WRITTEN INQUIRY ADDRESS:

Home Depot Credit Services, P.O. Box 790340, St. Louis, MO 63179

T10637 - HP - 1420 - 0PRX - 0000 - - - - - X -

THD PROX EN JUN16

Page 2 of 2

Easily manage your contact information

It's important we have your current contact information, so if anything changes (including your email or mailing address or phone number), please do one of the following to easily update your information:

- You can update your contact information by logging into your online account via the URL located in the **Questions About Your Account** section on the front of your statement, or
- Call the phone number located in the **Questions About Your Account** section on the front of your statement

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homedepot.com/propaint



Commercial Account



Remit payment and make checks payable to:
HOME DEPOT CREDIT SERVICES
DEPT. 32 - 2505524474
PO BOX 78047
PHOENIX, AZ 85062-8047

INVOICE DETAIL

BILL TO:
Acct: 6035 3225 0552 4474
TEHAMA CNTY SANT DIST 1

0605-0605-S3180-602
0605-605-3180
95200

Amount Due:	Trans Date:	DUE DATE:	Invoice #:
\$27.86	02/11/25	03/31/25	9024356
PO: TEHAMACOUNTY		Store: 8492, RED BLUFF, CA	

PRODUCT	SKU #	QUANTITY	UNIT PRICE	TOTAL PRICE
HENRY 208R WET PATCH 10.1 OZ	00003970450001000006	1.0000 EA	\$6.48	\$6.48
HENRY 208R WET PATCH 10.1 OZ	00003970450001000006	1.0000 EA	\$6.48	\$6.48
HENRY 208R WET PATCH 10.1 OZ	00003970450001000006	1.0000 EA	\$6.48	\$6.48
HENRY 208R WET PATCH 10.1 OZ	00003970450001000006	1.0000 EA	\$6.48	\$6.48

Purchased by: TANNOUS SPEERO
Customer #: 00004

SUBTOTAL	\$25.92
TAX	\$1.94
TOTAL	\$27.86

San. Plant Leak

BILL TO:
Acct: 6035 3225 0552 4474
TEHAMA CNTY SANT DIST 1

Amount Due:	Trans Date:	DUE DATE:	Invoice #:
\$59.09	02/25/25	03/31/25	5535663
PO: TEHAMAFLOOD		Store: 8492, RED BLUFF, CA	

PRODUCT	SKU #	QUANTITY	UNIT PRICE	TOTAL PRICE
CE 12-OUTLET SURGE PROTECT 15FT USB	10075332630000300006	1.0000 EA	\$54.97	\$54.97

Purchased by: TANNOUS SPEERO
Customer #: 00004

SUBTOTAL	\$54.97
TAX	\$4.12
TOTAL	\$59.09

for Flood:
Adrian S
extension
red.

* emailed Speero requesting
copies on 3/14/25
JW

* emailed contact Michelle Abbott
to update billing address &

3/14/25
JW

Received By: <u>TW</u>	Date: <u>3/18/25</u>
Reviewed By: <u>25</u>	Date: <u>3/19/25</u>
Approved By: <u>AS</u>	Date: <u>3/19/25</u>
Project Name/Number: <u>95200</u>	
Division #: _____	Activity Code: _____
Agreement/PO #: _____	
Road/Bridge #: _____	
Equip/Repair Order: _____	
Description: _____	
Finance Only Batch #: _____ Account #: _____ Cost Center: _____	



1000000000



PO BOX 790420
ST. LOUIS, MO 63179

Statement Enclosed

00008884 1 G3821807 DHF 00001945



TEHAMA CNTY SANT DIST 1
ATTN TEHAMA CNTY PRCHSNG
727 OAK STREET
RED BLUFF, CA 96080-3755

01220498
LOB 203 S111





Commercial Account



RETURN MAIL ADDRESS
PO BOX 790420
ST. LOUIS, MO 63179

TEHAMA CNTY SANT DIST 1
ATTN TEHAMA CNTY PRCHSNG
727 OAK STREET
RED BLUFF, CA 96080-3755

ACCOUNT ACTIVITY STATEMENT

Commercial Account: 6035 3225 0552 4474
Statement Date 02/28/25
Credit Line \$1,000
Credit Available \$907

Account Balance **\$92.80**

Account Information

Please see Payment Page(s) for Amount Due and Payment Due Date(s)

Current Payments and Unapplied Payments	- \$264.01
Current Purchases and Debits	\$356.81
Current Returns, Exchanges and Adjustments	\$0.00
Previously Billed Invoices	\$0.00

PAST DUE INVOICES

1-29 Days	30-59 Days	60-89 Days	90-149 Days	150-179 Days	180+ Days
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



FIN
FIT

- G
- F
- A

Need to
Change billing
Address -

an now
more
talls



Account maintenance request: If you have no access to your account online at homedepot.com/mycommercialaccount to validate that we have the correct user information, you will be prompted to validate this information immediately upon login. Make sure the Full Name and Date of Birth is correct before submitting this information. Thank you for your prompt attention to this matter.

CURRENT PAYMENTS AND UNAPPLIED PAYMENTS

Payments received since the last statement period.

Please contact us with your instructions on how to apply to specific invoices.

Date	Amount
02/17/25	-\$252.21
02/21/25	-\$11.80
Total	-\$264.01

CURRENT PURCHASES AND DEBITS

Date	Purchase Location/Description	Invoice #	Purchase Order/Job Name	Customer Agreement #	Amount	Due Date
01/29/25	THE HOME DEPOT RED BLUFF, CA	2533400	TEHAMACOUNTY		\$26.60	02/28/25
01/29/25	THE HOME DEPOT RED BLUFF, CA	2533401	TEHAMACOUNTY		\$11.80	02/28/25
01/29/25	THE HOME DEPOT RED BLUFF, CA	2533402	TEHAMACOUNTY		\$225.61	02/28/25
02/03/25	THE HOME DEPOT RED BLUFF, CA	7023374	TEHAMACOUNTY		\$5.85	03/31/25

**Questions
About Your
Account**

ACCT MGR MICHELLE ABBOTT EXT 4676624
PHONE 1-800-494-1946 (TTY: 711)
FAX 1-877-969-6751
EMAIL MICHELLE.ABBOTT@CITI.COM

Send Billing Inquiries to:
HOME DEPOT CREDIT SERVICES
PO Box 790340
St. Louis, MO 63179-0340

Send a SECURE MESSAGE
right now to a customer
service professional online at
myhomedepotaccount.com

NOTICE: SEE REVERSE SIDE FOR IMPORTANT INFORMATION

Page 1 of 10

8 HP 28

This Account is Issued by Citibank, N.A.

CURRENT PURCHASES AND DEBITS, cont.

Date	Purchase Location/Description	Invoice #	Purchase Order/Job Name	Customer Agreement #	Amount	Due Date
02/11/25	THE HOME DEPOT RED BLUFF, CA	9024356	TEHAMACOUNTY		\$27.86	03/31/25
02/25/25	THE HOME DEPOT RED BLUFF, CA	5535663	TEHAMAFLOOD		\$59.09	03/31/25
TOTAL					\$356.81	

PURCHASE HISTORY

Year to Date	\$356.81
Life to Date	\$10,518.50

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earn toward Perks.**

312

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WATER HEATERS**

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Heaters and Save 6%**



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available at select stores.

Shop in store and at homedepot.com/rheemwaterheaters



456





Commercial Account



Remit payment and make checks payable to:
HOME DEPOT CREDIT SERVICES
DEPT. 32 - 2505524474
PO BOX 78047
PHOENIX, AZ 85062-8047

PAYMENT PAGE

Commercial Account 6035 3225 0552 4474

Statement Date 02/28/25

View, manage and pay your account online at
myhomedepotaccount.com

Invoices to
Be Paid

IMPORTANT:

To ensure accurate posting of your payment, please indicate which invoices you are paying by checking the appropriate box below. To apply a credit to an invoice, write in the invoice number of the debit transaction that you would like to have applied to, in the "Invoice Number" column next to the credit. Please remit entire Payment Page(s) when sending payment.

CURRENT ACTIVITY

Transaction Date	Invoice #	Original Invoice Amount	Amount Due	Payment Due Date	Check if Paying	Payment Amount (if less than Amount Due)
02/03/25	7023374	\$5.85	\$5.85	03/31/25	<input type="checkbox"/>	\$ <i>paid</i>
02/11/25	9024356	\$27.86	\$27.86	03/31/25	<input type="checkbox"/>	\$
02/25/25	5535663	\$59.09	\$59.09	03/31/25	<input type="checkbox"/>	\$

Page 5 of 10



P.O. Box 790420
St. Louis, MO 63179

Your Account Number is 6035 3225 0552 4474



For proper credit, please write
6035 3225 0552 4474
on your check and enclose
with this payment coupon.

Statement Date
Account Balance
Check here if paying
all invoices

02/28/25
\$92.80

☐

Statement Enclosed

Amount Enclosed: \$

--	--	--	--	--	--	--	--	--	--

Please see reverse side to change your address.
Make Checks Payable to ▼

TEHAMA CNTY SANT DIST 1
ATTN TEHAMA CNTY PRCHSNG
727 OAK STREET
RED BLUFF, CA 96080-3755

HOME DEPOT CREDIT SERVICES
DEPT. 32 - 2505524474
PO BOX 78047
PHOENIX, AZ 85062-8047



03409 0000000 0009280 0000000 06035322505524474 2803

956



Commercial Account



Remit payment and make checks payable to:
HOME DEPOT CREDIT SERVICES
DEPT. 32 - 250524474
PO BOX 78047
PHOENIX, AZ 85062-8047

INVOICE DETAIL

BILL TO:
Acct: 6035 3225 0552 4474
TEHAMA CNTY SANT DIST 1

Amount Due:	Trans Date:	DUE DATE:	Invoice #:
\$26.60	01/29/25	02/28/25	2533400
PO: TEHAMACOUNTY		Store: 8492, RED BLUFF, CA	

PRODUCT	SKU #	QUANTITY	UNIT PRICE	TOTAL PRICE
HDX REUSABLE LATEX L/XL 5PK	10071024060000400032	1.0000 EA	\$8.48	\$8.48
SB NON SCRATCH SCRUB SPONGE 9PK	00003823020000400020	1.0000 EA	\$9.98	\$9.98
CLR CALCIUM/LIME/RUST REMOVER 28OZ	00003368080000400004	1.0000 EA	\$6.28	\$6.28

Purchased by: TANNOUS SPEERO
Customer #: 00004

SUBTOTAL	\$24.74
TAX	\$1.86
TOTAL	\$26.60

BILL TO:
Acct: 6035 3225 0552 4474
TEHAMA CNTY SANT DIST 1

Amount Due:	Trans Date:	DUE DATE:	Invoice #:
\$11.80	01/29/25	02/28/25	2533401
PO: TEHAMACOUNTY		Store: 8492, RED BLUFF, CA	

PRODUCT	SKU #	QUANTITY	UNIT PRICE	TOTAL PRICE
ZEP SEPTIC SYSYTEM & CESSPOOL 64OZ	00003383750000700007	1.0000 EA	\$10.98	\$10.98

Purchased by: TANNOUS SPEERO
Customer #: 00004

SUBTOTAL	\$10.98
TAX	\$0.82
TOTAL	\$11.80

BILL TO:
Acct: 6035 3225 0552 4474
TEHAMA CNTY SANT DIST 1

Amount Due:	Trans Date:	DUE DATE:	Invoice #:
\$225.61	01/29/25	02/28/25	2533402
PO: TEHAMACOUNTY		Store: 8492, RED BLUFF, CA	

PRODUCT	SKU #	QUANTITY	UNIT PRICE	TOTAL PRICE
15A BLACK/RED BUTTON GFCI, WHITE	10013708110000200016	1.0000 EA	\$19.26	\$19.26
1G WHT JUMBO DECORA WALLPLT	00001252930000200006	1.0000 EA	\$1.64	\$1.64
RYB ONE+ 18V 6 GAL WET DRY VACUUM	10086257770001400006	1.0000 EA	\$149.00	\$149.00
KT PRM NC VLT&GFCI RCPTCL ELCTTSTKT	10063232940001100004	1.0000 EA	\$39.97	\$39.97

Purchased by: TANNOUS SPEERO
Customer #: 00004

SUBTOTAL	\$209.87
TAX	\$15.74
TOTAL	\$225.61

BILL TO:
Acct: 6035 3225 0552 4474
TEHAMA CNTY SANT DIST 1

Amount Due:	Trans Date:	DUE DATE:	Invoice #:
\$5.85	02/03/25	03/31/25	7023374
PO: TEHAMACOUNTY		Store: 8492, RED BLUFF, CA	

PRODUCT	SKU #	QUANTITY	UNIT PRICE	TOTAL PRICE
HEX BOLT ZINC 5/16 X 3-1/2 (ASE)	00002176590000300007	4.0000 EA	\$0.69	\$2.76
HEX NUT ZINC 5/16 (ABC)	00006554300000300007	4.0000 EA	\$0.15	\$0.60
FENDER WASHER ZINC 5/16 (AKC)	00005906700000300007	8.0000 EA	\$0.26	\$2.08

Purchased by: TANNOUS SPEERO
Customer #: 00004

SUBTOTAL	\$5.44
TAX	\$0.41
TOTAL	\$5.85

50020000





TEHAMA COUNTY WARRANT
444 OAK STREET, SUITE J
RED BLUFF, CA 96080-3335

ACCOUNTS PAYABLE

USBANK
24-HOUR BANKING 90-2267/1211
1-800-673-3555

70871687

Warrant Date 04/04/25

PAY TWENTY SEVEN Dollars and EIGHTY SIX Cents

PAY THIS AMOUNT

\$ *****27.86

VOID IF NOT CASHED WITHIN SIX MONTHS

TO THE
ORDER
OF:

HOME DEPOT CREDIT SERVICES
P O BOX 78047
PHOENIX, AZ 85062-2047

Krista Peterson
Krista Peterson, Auditor - Controller

⑈70871687⑈ ⑆121122676⑆153401776676⑈

INVOICE DATE	INV #	PO#	AMT	DESC
02/11/25	9024356		27.86	MTCE STRUCT-IMPRV-GROUNDS
mailed 4/11/25				

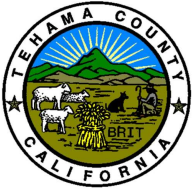
PWRK HP

WARRANT DATE
04/04/25

WARRANT TOTAL
27.86

VENDOR NO.
112395

WARRANT NO.
70871687



Tehama County

Agenda Request Form

File #: 25-1114

Agenda Date: 6/24/2025

Agenda #: 51.

BOARD OF SUPERVISORS

Requested Action(s)

a) Request approval for the Chair to sign a letter notifying the Department of Homeland Security (DHS) that Tehama County is not a sanctuary jurisdiction and any federal listings or references that suggest otherwise be updated accordingly

Financial Impact:

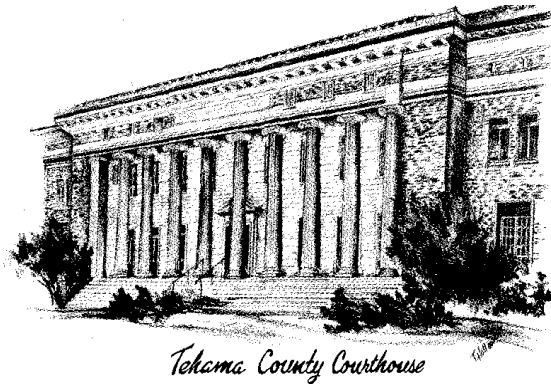
There is no direct financial impact from this letter. Tehama County may face the risk of losing certain federal funds if it is designated as a sanctuary jurisdiction.

Background Information:

In 2017, the Board of Supervisors adopted Resolution 2017-16, formally declaring that Tehama County is not a sanctuary jurisdiction, in response to federal action at the time. Following more recent federal measures concerning the designation of sanctuary jurisdictions, the Board provided consensus under Future Agenda Items to draft a letter reiterating this stance, with the intent of mitigating any potential risk to federal funding sources.

Board of Supervisors
COUNTY OF TEHAMA

District 1 – Rob Burroughs
District 2 – Tom Walker
District 3 – Pati Nolen
District 4 – Matt Hansen
District 5 – Greg Jones



Gabriel Hydrick
Chief Administrator

June 24, 2025

Honorable Secretary Kristi Noem
U.S. Department of Homeland Security
2707 Martin Luther King Jr Ave SE
Washington, D.C. 20528

Subject: Request for Removal from Sanctuary Jurisdiction Listings – Tehama County, CA

Secretary Noem,

On behalf of the Tehama County Board of Supervisors, I am writing to respectfully notify the Department of Homeland Security (DHS) that Tehama County, California, is not a sanctuary jurisdiction and to request that any federal listings or references that suggest otherwise be updated accordingly.

In 2017, during President Donald J. Trump's first term in office, the Tehama County Board of Supervisors passed Resolution No. 2017-16, formally declaring that Tehama County is not a sanctuary county. This resolution reaffirmed our commitment to complying with all applicable federal laws and to cooperating with federal immigration enforcement agencies within the bounds of state and federal regulations.

It has come to our attention that Tehama County may still be identified or classified as a sanctuary jurisdiction. We request that DHS review any such listings or references and update its records to reflect our accurate status.

Attached to this letter is a certified copy of Resolution No. 2017-16 for your review. If you require any additional documentation or further information, please do not hesitate to contact our office.

We appreciate your time and attention to this important matter.

Sincerely,

Matt Hansen
Tehama County Board of Supervisors, Chair

Attachment: Resolution No. 2017-16 Declaring Tehama County is Not a Sanctuary County

RESOLUTION NO. 2017-16

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF TEHAMA
DECLARING THAT TEHAMA COUNTY COMPLIES WITH FEDERAL IMMIGRATION LAWS,
AND DOES NOT CONSTITUTE A "SANCTUARY" JURISDICTION**

WHEREAS, the County of Tehama respects both the rights of members of immigrant communities, and the authority of the United States government to regulate immigration; and

WHEREAS, the term "sanctuary" jurisdiction has historically and correctly been applied to those local governments who deliberately refuse to comply with federal immigration laws as the result of local policy decisions by that jurisdiction's elected officials, with the intention of hindering enforcement of those laws; and

WHEREAS, federal law, 8 U.S.C. §§ 1373 and 1644, provides that no government entity may prohibit or restrict its officials from sending to, or receiving from, United States immigration authorities information regarding the citizenship or immigration status of any individual; and

WHEREAS, in addition to the foregoing mandatory legal obligations, United States immigration authorities often request additional voluntary assistance from local governments and law enforcement agencies, including requests to hold individuals in custody known as "immigration detainees"; and

WHEREAS, such voluntary assistance is largely unreimbursed by the United States government, and as with all requests for interagency aid, local governments and law enforcement agencies with limited resources are often forced to make difficult decisions regarding whether assistance can be provided on a case-by-case basis, including considerations of funding, personnel availability, jail capacity, and other legal obligations;

NOW, THEREFORE, BE IT RESOLVED that the County of Tehama, acting by and through the Tehama County Board of Supervisors, hereby **DECLARES** that the County of Tehama complies with 8 U.S.C. §§ 1373 and 1644, and does not prohibit or restrict its officials, employees, or any other person from sending to, or receiving from, United States immigration authorities information regarding the citizenship or immigration status of any individual.

BE IT FURTHER RESOLVED that the County of Tehama, acting by and through the Tehama County Board of Supervisors, hereby **DECLARES** that it **does not** refuse to comply with federal immigration laws as the result of any local policy decisions by County elected officials, **does not** have any intention of hindering enforcement of those laws, and **does not** meet any reasonable definition of a "sanctuary" jurisdiction.

BE IT FURTHER RESOLVED that the County of Tehama will **at all times** endeavor to provide appropriate interagency assistance to United States immigration authorities within the limits of its resources, including funding, personnel availability, jail capacity, and other legal obligations.

BE IT FURTHER RESOLVED that the United States Congress, federal Administration, and other appropriate agencies of the federal government are hereby urged to include representatives of rural local governments in California and nationwide in the process of developing any legal definition of a "sanctuary" jurisdiction.

BE IT FURTHER RESOLVED that the United States Congress, federal Administration, and other appropriate agencies of the federal government are hereby urged not to reduce, restrict, or eliminate any federal funding to local governments, on the sole basis that such local governments are sometimes unable to provide voluntary assistance to United States immigration authorities due to resource limitations as described above.

BE IT FURTHER RESOLVED that the United States Congress, federal Administration, and other appropriate agencies of the federal government are hereby urged to provide local governments with full cost reimbursement for any assistance requested by and rendered to United States immigration authorities.

BE IT FURTHER RESOLVED that the California Legislature, Governor, and appropriate California state agencies are hereby urged to adopt legislation, regulations, and policies applicable to local governments that adhere to federal law and are consistent with the authority of the United States government to regulate immigration.

The foregoing resolution was offered on a motion by Supervisor Williams, seconded by Supervisor Bundy, and carried by the following vote of the Board:

AYES: Supervisors Williams, Bundy and Garton

NOES: None

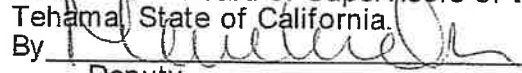
ABSENT OR NOT VOTING: Supervisors Chamblin and Carlson

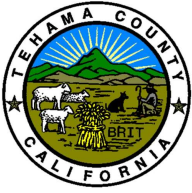
STATE OF CALIFORNIA }
COUNTY OF TEHAMA } ss


CHAIR, Board of Supervisors

I, JENNIFER A. VISE, County Clerk and ex-officio Clerk of the Board of Supervisors of the County of Tehama, State of California, hereby certify the above and foregoing to be a full, true and correct copy of a resolution adopted by said Board of Supervisors on the 7th day of February, 2017.

DATED: This 7th day of February, 2017.

JENNIFER A. VISE, County Clerk and ex-officio
Clerk of the Board of Supervisors of the County of
Tehama, State of California.
By 
Deputy



Tehama County

Agenda Request Form

File #: 25-0922

Agenda Date: 6/24/2025

Agenda #: 52.

ENVIRONMENTAL HEALTH / CODE ENFORCEMENT - Code Enforcement Officers Clint Weston and Ron Robbins

Requested Action(s)

a) Request that the Board of Supervisors adopt the Administrative Hearing Officer's recommended decision relating to Abatement Costs Lien Hearing Pursuant to Chapter 9.06 (Marijuana) of the Tehama County Code and Government Code section 53069.4 and section 25845:

Owner: Maria M. Hernandez
Site Address: 15875 Apache Trail, Corning, RTR
APN: 062-460-008 ("Premises") District 4

Financial Impact:

Imposing liens from unpaid abatement costs facilitates the Department's compliance with Tehama County Code Chapter 9.06 and Government Code Section 53069.4 and 25845.

Background Information:

Tehama County Code Enforcement conducted an inspection of the Premises on August 21, 2023. The enforcing officer issued a "Notice of Violation and Proposed Administrative Penalty, Notice to Abate and Administrative Order to Show Cause" ("Notice") to the owner(s), and/or occupant(s) of the Premises on August 21, 2023, for unlawful marijuana cultivation under Chapter 9.06.

Abatement of the unlawful marijuana cultivation was ordered as specified in the Notice.

On October 11, 2023, a Hearing was conducted by the Administrative Hearing Officer to review the enforcing officer's report of the amount of Abatement Costs to determine whether, and in what amount, the Abatement Costs shall be enforced as a lien against the Premises; and adopted an Abatement Costs Recommendation, recommending the Board of Supervisors order the recordation of a lien related to these penalties.

On May 20, 2025, the Board approved continuance of the hearing to June 24, 2025.

TEHAMA COUNTY CODE ENFORCEMENT



633 Washington St., Room 36
Red Bluff, CA. 96080
Phone: (530) 527-8020
FAX: (530) 527-6617

October 10, 2023

Property Owner:
Maria M. Hernandez
PO Box 5844
Corning, CA 96021-5844

Site Address:
15875 Apache Trail, Corning, RTR

Occupant:

APN:
062-460-008

Dear **Maria M. Hernandez**,

This letter is to inform you that your **Hearing on Accounting** that was originally scheduled for **10/11/2023** at 8:00 am has been re-scheduled, to **10/25/2023**. The location has not changed, it will be at 633 Washington St., 2nd Floor, Department 4, Red Bluff, CA

IF YOU REQUIRE AN INTERPRETER, YOU ARE RESPONSIBLE FOR PROVIDING ONE FOR YOURSELF.

If you have any questions, please feel free to contact our office.

Sincerely,

A handwritten signature in blue ink, which appears to read "Margarita Garcia".

Margarita Garcia
Code Compliance Coordinator

County Environmental Health Department
633 Washington Street, Room 36
Red Bluff, CA 96080
707-8020



965

Code Enforcement Account Invoice

TO: MARIA M. HERNANDEZ

PO BOX 5844
CORNING, CA 96021-5844

Account ID

AR0003130

Date

9/13/2023

Invoice ID

IN0011068

Invoice Total Due:

\$ 3,618.41

PAYMENT DUE IMMEDIATELY

You received this invoice because you were either the property owner, occupant or a person who caused, permitted, suffers or maintained, conducted, or otherwise suffered or allowed the violation to exist.

APN: 062-460-008

Site Location: 15875 APACHE TRAIL CORNING (RTR)

Date	Program/ Element	Description	Amount
------	---------------------	-------------	--------

Invoice #IN0011068

--- Date of Invoice : 9/13/2023

09/13/23	8117	UNLAWFUL MARIJUANA ABATEMENT COST	\$ 3,618.41
Cost due for abatement on 8/21/2023			

Total Due for This Invoice: \$ 3,618.41

Please make payments to Tehama County Environmental Health Code Enforcement
633 Washington Street, Room 36, Red Bluff, CA 96080 in the form of a cashier's
check or money order, no personal checks.

Interest shall accrue on any amounts due from the effective date until the date paid
pursuant to the laws applicable to civil judgments.

Abatement Costs Accounting Form

Owner Name:	Maria M. Hernandez & Primitivo Balbuena			
Site Address:	15875 Apache Trail, Corning, RTR			
APN:	062-460-008			
	Minutes	Pages Copied		
Notice	20	3		
Copies-Notice (4 ea.x 3pgs ea.) & Final Decision Packet pgs.	5	10		
Mail Preparation	4			
Deliver to Post Office/FedEx	30			
Warrant Application Preparation	30	32		
Warrant Preparation	15	4		
Warrant Return Preparation	15	4		
Totals	119	53		
Time @ \$.6405 per min.			\$76.22	
Copies @ .25 ea			\$13.25	
Post Office/FedEx Postage			\$24.90	
Total Administrative Costs				\$113.37
	Hrs.	Costs per hr.		
Code Officer-1 at 4hrs.	4	\$44.44	\$177.76	
Code Officer-1 at 4hrs.	4	\$39.50	\$158.00	
DA Officer-1 at 4 hrs.	4	\$60.63	\$242.52	
DA Officer -1 at 4hrs	4	\$71.47	\$285.88	
TCSO-1 at 4hrs.	4	\$59.66	\$238.64	
TCSO-1 at 4hrs.	4	\$75.43	\$301.72	
TCSO-1 at 4hrs.	4	\$52.10	\$208.40	
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TCSO-1 at 4hrs.	4	\$64.70	\$258.80	
TCPO-1 at 4hrs.	4	\$57.47	\$229.88	
TCPO-1 at 4hrs.	4	\$52.56	\$210.24	
TCPO-1 at 4hrs.	4	\$54.92	\$219.68	
Total Officer Time				\$2,833.36
Mileage	Miles	Rate	Total	
9 vehicles @ 46.1 mi. each	414.9	\$0.65	\$269.69	
Total Mileage				\$269.69
Equipment Costs				\$400.00
Landfill Costs				\$
	Total Abatement Costs			\$3,618.41
Administrative Penalty				
Abatement Costs Only				
	Total Administrative Penalty			\$
	INVOICE TOTAL			\$3,618.41



Decision of Administrative Hearing Officer
UNLAWFUL MARIJUANA CULTIVATION ORDINANCE
(Tehama County Code Chapter 9.06)

ADMINISTRATIVE HEARING: EHCE 23-44

DATE OF DECISION: 8/30/2023

Property Owner Name and Last Known Address:

Maria M. Hernandez

PO Box 5844

Corning, CA 96021-5844

Occupants:

Primitivo Balbuena

Site Address:

15875 Apache Trail, Corning, RTR

Assessor's Parcel Number:

062-460-008

REGARDING the alleged violation(s) of the Tehama County Code ("TCC") as described below:

Any unlawful cultivation of marijuana. (TCC §9.06.035.)

The Notice of Violation and Proposed Administrative Penalty ("NOV"); Notice to Abate and Administrative Order to Show Cause ("Notice") was heard on 8/30/2023 in Department 4 of the Old Courthouse located on the second floor at 633 Washington Street, the Honorable Lynn M. Cottier presiding.

After examining the evidence presented at the hearing and considering the arguments, I find the following:

☒ I hereby find, based on the evidence presented at this Hearing, the alleged violation(s):

☒ existed on the Premises on the date of Initial Inspection; and

☐ Do continue to exist on the Premises; and

☐ Continues to exist on the Premises pursuant to TCC §§ 9.06.100; and

☐ Was voluntarily abated on _____ and no longer exists on the Premises; and

☒ Other: Abated by law enf. & code enf. 8-21-23

☐ did not exist on the Premises on the date of the Initial Inspection; and

The basis for existence of the alleged violations is supported by the following evidence presented at the Hearing:

☒ The Staff Report; and

☒ Statements from the Enforcing Officer attesting that:

☒ The information contained in the Staff Report is true and accurate; and

☐ Other: _____; and

☒ Other evidence submitted at this Hearing by:

☒ Enforcing Officer: Clint Weston; and

☒ Other: 3 photos, staff report, 3 page notice; and

On 8/21/2023 the Enforcing Officer

☒ properly served the NOV and the Notice on owners and occupants identified at the top of this page; and

☐ did not properly served the ☐ NOV ☐ Notice; and

The following person(s) appeared:

☒ Property owner Maria M. Hernandez appeared & testified; and

☒ Margarita Garcia, Environmental Health; and

☒ Parties not appearing at the Administrative Hearing have failed to exhaust their administrative remedies; and

Ruling

☒ Based on the above findings, I hereby declare the violations alleged in the NOV and the Notice are factually true and constitute a public nuisance under TCC §9.06.035, as set forth in the NOV and the Notice; and

☒ All unlawful marijuana cultivated on the Premises is subject to abatement pursuant to TCC Chapter 9.06, and the means of abatement set forth in the NOV and the Notice are proper; and

☐ Based on the above findings, I declare the violations alleged in the NOV and the Notice are not factually true.

☒ I hereby find that the proposed daily administrative penalty set forth in the NOV is:

☐ Imposed in the amount stated in the NOV.

☐ Modified to be: _____

☒ Disapproved to be \$NONE.



Decision of Administrative Hearing Officer
UNLAWFUL MARIJUANA CULTIVATION ORDINANCE
(Tehama County Code Chapter 9.06)

ADMINISTRATIVE HEARING: EHCE 23-44
DATE OF DECISION: 8/30/2023

NOW, THEREFORE, as the Hearing Officer for the County of Tehama and based upon the record before me, issue the following orders:

- ☒ The NOV and the Notice issued by the Enforcing Officer is hereby affirmed in full; and
- ☒ All unlawful marijuana cultivated on the Premises shall be abated, in the manner set forth in the NOV and the Notice, within **two calendar days** of service of this Decision; and
- ☒ If the nuisance is not abated or is recommenced, the Enforcing Officer may abate the marijuana pursuant to TCC §9.06.085 and shall charge the costs of administration of the abatement against the premises pursuant to Government Code § 25845.
- ☒ The Decision on the Notice is final and conclusive with the service of this decision.
- ☒ The amount of administrative penalty, as set forth above, shall be final and conclusive.
- ☒ The Enforcing Officer shall return on 10/11/2023 at 8:00 to present the report on the administrative penalties and/or the accounting of the abatement. Accounting
- ☐ Other: _____

NOTICE IS HEREBY GIVEN. This Decision may be challenged pursuant to Code of Civil Procedure §§ 1094.5 and 1094.6. A writ of mandate must be filed within 90 days of the service of this Decision. A decision imposing any administrative penalty may be challenged pursuant to Government Code ("GC") § 53069.

ATTENTION!

YOU WILL BE REQUIRED TO PAY THE COST OF ANY ABATEMENT RESULTING FROM THIS DECISION, INCLUDING COST OF ADMINISTRATION, WITHIN 90 CALENDAR DAYS AFTER THE HEARING OFFICER HAS APPROVED OR MODIFIED THE ACCOUNTING OF THE ENFORCING OFFICER. THE BOARD OF SUPERVISORS MAY SPECIALLY ASSESS SAID COSTS ON THE COUNTY TAX ROLL AND AUTHORIZE RECORDATION OF A NOTICE OF ABATEMENT LIEN AGAINST THE PREMISES. (GC § 25845.)

ATTENTION!

YOU ARE REQUIRED TO PAY ANY ADMINISTRATIVE PENALTY IMPOSED OR MODIFIED WITHIN 20 CALENDAR DAYS AFTER THIS DECISION IS SERVED. (TCC § 9.06.165) THE BOARD OF SUPERVISORS MAY AUTHORIZE RECORDATION OF A NOTICE OF ADMINISTRATIVE PENALTY LIEN AGAINST THE PREMISES. (GC § 53069.4.)

30 Aug 2023
Date of Decision

Lynn M. Cottler
Lynn M. Cottler
Tehama County Administrative Hearing Officer



TEHAMA COUNTY CODE ENFORCEMENT
UNLAWFUL MARIJUANA CULTIVATION ORDINANCE
(Tehama County Code Chapter 9.06)

969

NOTICE OF COSTS AND/OR ADMINISTRATIVE PENALTY DUE

DATE OF NOTICE: 10/26/2023

Property Owner Name and Last Known Address:

Occupant:

Maria M. Hernandez
PO Box 5844
Corning, CA 96021-5844

Site Address:
15875 Apache Trail, Corning, RTR

Assessor's Parcel Number:
062-460-008

Enforcing Officer:
C. Weston

Inspection Date:
8/21/2023

You are receiving this letter because you are either the owner, occupant, tenant, or a person who caused, permitted, maintained, conducted, suffered, or allowed the unlawful marijuana cultivation to exist on the Premises.

A "Notice of Violation and Proposed Administrative Penalty, Notice to Abate Unlawful Marijuana Cultivation, and Administrative Order to Show Cause" ("Notice") was posted at the Premises and mailed to you. The Notice stated the unlawful marijuana cultivation must be abated, otherwise an administrative penalty would begin to accrue against you. The enforcing officer re-inspected the Premises and determined you did not lawfully abate and/or did not provide evidence of lawful disposal or relocate, as per Tehama County Code 9.06.100, of the unlawful marijuana. An Administrative Hearing was held and the Administrative Hearing Officer issued her Decision. A copy of the Decision of the Administrative Hearing Officer was previously sent to you.

Tehama County Code Enforcement was required to abate the unlawful marijuana cultivation. The costs for such abatement, including costs of administration, are indicated on the enclosed invoice. **YOU ARE LIABLE FOR PAYING ALL SUCH COSTS** incurred by Tehama County Code Enforcement to abate the unlawful marijuana cultivation.

THE AMOUNT(S) INDICATED ON THE ENCLOSED INVOICE IS DUE AND PAYABLE IMMEDIATELY TO TEHAMA COUNTY:

If each obligation owing is not satisfied in full within **ninety (90) days** and/or has not been successfully challenged by a timely writ of mandate, pursuant to Code of Civil Procedure section 1094.5, or appeal, pursuant to Government Code section 53069.4, subdivision (b), the obligation may constitute a lien against the Premises.

Please make your payment via certified funds, i.e., cash or cashier's check, payable to Tehama County Department of Environmental Health. **Personal checks will not be accepted.**

Sincerely,

A handwritten signature in blue ink, appearing to read "Margarita Garcia".

Margarita Garcia
Code Compliance Coordinator

10/26/2023

Date of Service of Notice

Tehama County Environmental Health Department
633 Washington Street, Room 36
Red Bluff, CA 96080
530-527-8020



970

Code Enforcement Account Invoice

TO: MARIA M. HERNANDEZ

PO BOX 5844
CORNING, CA 96021-5844

Account ID

AR0003130

Date

10/26/2023

Invoice ID

IN0011068

Invoice Total Due:

\$ 3,618.41

PAYMENT DUE IMMEDIATELY

You received this invoice because you were either the property owner, occupant or a person who caused, permitted, suffers or maintained, conducted, or otherwise suffered or allowed the violation to exist.

APN: 062-460-008

Site Location: 15875 APACHE TRAIL CORNING (RTR)

Date	Program/ Element	Description	Amount
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Invoice #IN0011068

--- Date of Invoice : 9/13/2023

09/13/23	8117	UNLAWFUL MARIJUANA ABATEMENT COST	\$	3,618.41
Cost due for abatement on 8/21/2023				

Total Due for This Invoice: \$ 3,618.41

Please make payments to Tehama County Environmental Health Code Enforcement
633 Washington Street, Room 36, Red Bluff, CA 96080 in the form of a cashier's
check or money order, no personal checks.

Interest shall accrue on any amounts due from the effective date until the date paid
pursuant to the laws applicable to civil judgments.

Abatement Costs Accounting Form				
Owner Name:	Maria M. Hernandez & Primitivo Balbuena			
Site Address:	15875 Apache Trail, Corning, RTR			
APN:	062-460-008			
	Minutes	Pages Copied		
Notice	20	3		
Copies-Notice (4 ea.x 3pgs ea.) & Final Decision Packet pgs.	5	10		
Mail Preparation	4			
Deliver to Post Office/FedEx	30			
Warrant Application Preparation	30	32		
Warrant Preparation	15	4		
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9 vehicles @ 46.1 mi. each	414.9	\$0.65	\$269.69	
Total Mileage				\$269.69
Equipment Costs				\$400.00
Landfill Costs				\$ -
Total Abatement Costs			\$3,618.41	
Administrative Penalty				
Abatement Costs Only				
		Total Administrative Penalty	\$ -	
		INVOICE TOTAL	\$3,618.41	

RESOLUTION NO. CE23-17
EHCH 23-44

A RECOMMENDED DECISION OF THE HEARING OFFICER OF THE COUNTY OF TEHAMA THAT THE ADMINISTRATIVE COSTS OF ABATEMENT BE SPECIALLY ASSESSED AGAINST THE AFFECTED PROPERTY AND THAT NOTICE OF ABATEMENT LIEN BE RECORDED, PURSUANT TO CHAPTER 9.06 OF THE TEHAMA COUNTY CODE, GOVERNMENT CODE SECTION 25845, AND GOVERNMENT CODE SECTION 53069.4 RESPECTIVELY.

Owner: Maria M. Hernandez
Site Address: 15875 Apache Trail, Corning, RTR
APN: 062-460-008

WHEREAS, in accordance with the procedures set forth in Chapter 9.06 of the Tehama County Code, unlawful marijuana cultivation occurring on **15875 Apache Trail, Corning, RTR** was determined to be a public nuisance constituting an immediate threat to public health and/or safety; and

WHEREAS, the nuisance was summarily abated pursuant to Section 9.06.180 of the Tehama County Code on **8/21/2023**; and

WHEREAS, the Hearing Officer declared the alleged violations to constitute a public nuisance that was an immediate threat to public health and/or safety on **10/25/2023**, and

WHEREAS, the Board of Supervisors is authorized to specially assess the costs of abatement and administrative costs as a lien against the property described above pursuant to Tehama County Code Section 9.06.160 and Government Code Section 25845; and

WHEREAS, the enforcing officer has kept an account of the cost of the abatement, and has rendered a report in writing to the hearing officer showing the cost of abatement and the administrative costs, the total of which was **\$3,618.41**; and

WHEREAS, the County has made a demand upon the property owner, **Maria M. Hernandez**, for **\$3,618.41** to reimburse the County for the cost of abatement and not received payment in full; and

WHEREAS, the County has not received payment in full for the cost of abatement and the administrative costs from the property owner, and no timely appeal was filed with the Superior Court; and

WHEREAS, the property owner has been given notice of the hearing on the accounting conducted by the hearing officer and provided an opportunity to be heard in regard to the administrative costs and;

WHEREAS, the Hearing Officer is authorized pursuant to Section 9.06.155 of the Tehama County Code to prepare a recommended decision and resolution for board approval for both the administrative costs and; and

**THEREFORE, THE HEARING OFFICER PRESENTS THE FOLLOWING
RECOMMENDED DECISION:**

- 1) That the report of the enforcing officer, attached hereto as Attachment "A-1", with any modifications directed by the Hearing Officer, be confirmed and approved; and
- 2) That, based on all of the evidence in the record, the Board of Supervisors find that the owners of the property described in Attachment "A-1" had actual knowledge of the unlawful marijuana cultivation, or could have acquired such knowledge through the exercise of reasonable diligence; and
- 3) That the Board of Supervisors authorizes and directs the Enforcement Officer to record a Notice of Abatement Lien and against the property for the amounts stated in Attachment "A-1", with any and all modifications directed by the Hearing Officer, in substantially the form attached hereto as Attachment "B-1" respectively

THE HEARING OFFICER does hereby order the Clerk of the Hearing Officer to promptly transmit the Recommended Decision ("Recommendation") to the Tehama County Board of Supervisors to adopt without further notice of hearing, or to set for de novo hearing. The Board of Supervisors' Decision shall be final and conclusive.

The foregoing resolution was offered by the Administrative Hearing Officer, Lynn Cottier.

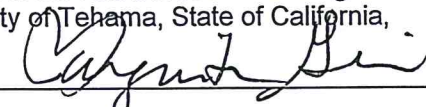

Administrative Hearing Officer, Lynn Cottier

10-25-23

STATE OF CALIFORNIA)
) ss
COUNTY OF TEHAMA)

I, Margarita Garcia, Code Compliance Coordinator for the Tehama County Environmental Health Code Enforcement and Clerk and ex-officio Clerk of the Administrative Hearing Officer of the County of Tehama, State of California, hereby certify the above and foregoing to be a full, true and correct copy of a resolution adopted by said Administrative Hearing Officer on the 25th day of **October, 2023**.

DATED: This 25th day of October, 2023.

Margarita Garcia, Code Compliance
Coordinator for the Tehama County Environmental
Health Code Enforcement and Clerk and ex-officio
Clerk of the Administrative Hearing Officer of the
County of Tehama, State of California,
By 



ATTACHMENT A

Code Enforcement Account Invoice

TO: MARIA M. HERNANDEZ

PO BOX 5844
CORNING, CA 96021-5844

Account ID

AR0003130

Date

9/13/2023

Invoice ID

IN0011068

Invoice Total Due:

\$ 3,618.41

PAYMENT DUE IMMEDIATELY

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APN: 062-460-008

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Date	Program/ Element	Description	Amount
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Invoice #IN0011068

--- Date of Invoice : 9/13/2023

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Cost due for abatement on 8/21/2023

Total Due for This Invoice: \$ 3,618.41

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Abatement Costs Accounting Form

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	Minutes	Pages Copied		
Notice	20	3		
Copies-Notice (4 ea.x 3pgs ea.) & Final Decision Packet pgs.	5	10		
Mail Preparation	4			
Deliver to Post Office/FedEx	30			
Warrant Application Preparation	30	32		
Warrant Preparation	15	4		
Warrant Return Preparation	15	4		
Totals	119	53		
Time @ \$.6405 per min.			\$76.22	
Copies @ .25 ea			\$13.25	
Post Office/FedEx Postage			\$24.90	
Total Administrative Costs				\$113.37
	Hrs.	Costs per hr.		
Code Officer-1 at 4hrs.	4	\$44.44	\$177.76	
Code Officer-1 at 4hrs.	4	\$39.50	\$158.00	
DA Officer-1 at 4 hrs.	4	\$60.63	\$242.52	
DA Officer -1 at 4hrs	4	\$71.47	\$285.88	
TCSO-1 at 4hrs.	4	\$59.66	\$238.64	
TCSO-1 at 4hrs.	4	\$75.43	\$301.72	
TCSO-1 at 4hrs.	4	\$52.10	\$208.40	
TCSO-1 at 4hrs.	4	\$75.71	\$302.84	
TCSO-1 at 4hrs.	4	\$64.70	\$258.80	
TCPO-1 at 4hrs.	4	\$57.47	\$229.88	
TCPO-1 at 4hrs.	4	\$52.56	\$210.24	
TCPO-1 at 4hrs.	4	\$54.92	\$219.68	
Total Officer Time				\$2,833.36
Mileage	Miles	Rate	Total	
9 vehicles @ 46.1 mi. each	414.9	\$0.65	\$269.69	
Total Mileage				\$269.69
Equipment Costs				\$400.00
Landfill Costs				\$
	Total Abatement Costs			\$3,618.41
Administrative Penalty				
Abatement Costs Only				
	Total Administrative Penalty			\$
	INVOICE TOTAL			\$3,618.41

ATTACHMENT B

Recording requested by and mail to:

Tehama County Department of
Environmental Health,
Code Enforcement
633 Washington St., Room 36
Red Bluff, CA 96080

NOTICE OF ABATEMENT LIEN

Property Owner Name and Last Known Address:

XXXX

XXXX

XXXX

Site Address:

XXXX

XXXX

XXXX

Assessor's Parcel Number

#####

Date Enforcing Officer Ordered Abatement By:

MM/DD/YYYY

Date Abatement Completed:

MM/DD/YYYY

WHEREAS, Exhibit "A" attached hereto and incorporated herein is a legal description of the subject property ("Premises").

WHEREAS, on MM/DD/YYYY, the Choose an item., declaring the conditions existing on the Premises to be a public nuisance ordered the abatement thereof, in accordance with the procedures set forth in Choose an item. of the Tehama County Code.

WHEREAS, on MM/DD/YYYY the enforcing officer for the County of Tehama abated the nuisance then existing on the Premises by the removal of the public nuisance.

WHEREAS, on MM/DD/YYYY the County of Tehama made a demand that the cost of abatement and the cost of administration in the sum of \$##### be paid by MM/DD/YYYY. The amount paid toward the total sum to date is: \$#####.

WHEREAS, on MM/DD/YYYY, the Tehama County Board of Supervisors adopted Resolution No. ##### ordering that these costs be specially assessed against the Premises and further ordering recordation of this Notice of Abatement Lien against the Premises, pursuant to Choose an item. of the Tehama County Code and Government Code section 25845.

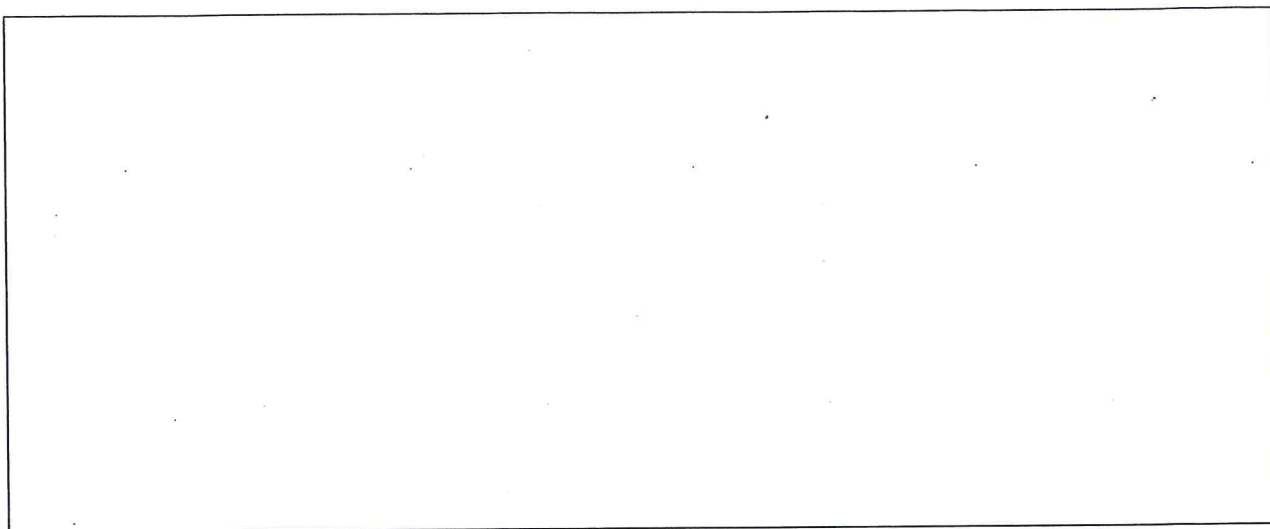
WHEREAS, the County of Tehama does hereby claim an Abatement Lien in the sum of \$##### to recover the cost of abatement and cost of administration. The same shall be a lien upon the Premises until the same has been paid in full and released of record.

NOW THEREFORE be it known that an Abatement Lien exists on the Premises.

NOTICE IS HEREBY GIVEN.

Date of Notice

Tia Branton, Director

EXHIBIT "A" - Legal Description of Premises

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California

County of Tehama

On MM/DD/YYYY, before me, _____, the undersigned, a Notary Public in and for the State of California, personally appeared (NAME OF INDIVIDUAL SIGNING NOTICE OF ABATEMENT LIEN) who proved to me on the basis of satisfactory evidence to be the person whose name is subscribed to be within instrument and acknowledged to me that (s)he executed the same in his/her authorized capacity, and that by his/her signature on the instrument the person or the entity upon behalf of which the person acted, executed the instrument.

I certify under Penalty of Perjury under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Notary Public in and for the State of California (Seal)

PROOF OF SERVICE

I, Margarita Garcia, declare:

1. I am over age 18, not a party to this action, and am employed in Tehama County, California at the Department of Environmental Health - Code Enforcement; my business address is 633 Washington Street, Room 36, Red Bluff, CA, 96080.

2. On October 24, 2023, I served the following documents:

- ☒ Copy of this Proof of Service
☐ Decision of Hearing Officer regarding penalties and/or costs
☒ Invoice
☒ Notice of Costs and/or Administrative Penalties Due
☐ Notice of Pending Nuisance Abatement Proceeding
☐ Payment Plan/Compromise Application
☒ Resolution CE23-17

3. I served the documents on the following person(s):

- ☒ Maria M. Hernandez, PO Box 5844, Corning, CA 96021
NAME ADDRESS
☐ _____
NAME ADDRESS
☐ _____
NAME ADDRESS

4. The documents were served by the following means, by:

- ☐ **Personal service.** I personally delivered the documents to the person(s) listed in item 3. Delivery was made to:
☐ Party's Attorney: _____
☐ Party: _____
☒ **United States mail.** I enclosed the documents in a sealed envelope addressed to the person(s) at the addresses listed in item 3, and deposited the sealed envelope with the United States Postal Service, with postage fully prepaid, at Red Bluff, CA 96080.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Executed at Red Bluff, this October 24, 2023, at 4:30pm.
DATE TIME

Margarita Garcia
NAME OF DECLARANT

[Signature]
SIGNATURE OF DECLARANT

RESOLUTION NO. CE23-17
EHCH 23-44

A RECOMMENDED DECISION OF THE HEARING OFFICER OF THE COUNTY OF TEHAMA THAT THE ADMINISTRATIVE COSTS OF ABATEMENT BE SPECIALLY ASSESSED AGAINST THE AFFECTED PROPERTY AND THAT NOTICE OF ABATEMENT LIEN BE RECORDED, PURSUANT TO CHAPTER 9.06 OF THE TEHAMA COUNTY CODE, GOVERNMENT CODE SECTION 25845, AND GOVERNMENT CODE SECTION 53069.4 RESPECTIVELY.

Owner: Maria M. Hernandez
Site Address: 15875 Apache Trail, Corning, RTR
APN: 062-460-008

WHEREAS, in accordance with the procedures set forth in Chapter 9.06 of the Tehama County Code, unlawful marijuana cultivation occurring on **15875 Apache Trail, Corning, RTR** was determined to be a public nuisance constituting an immediate threat to public health and/or safety; and

WHEREAS, the nuisance was summarily abated pursuant to Section 9.06.180 of the Tehama County Code on **8/21/2023**; and

WHEREAS, the Hearing Officer declared the alleged violations to constitute a public nuisance that was an immediate threat to public health and/or safety on **10/25/2023**, and

WHEREAS, the Board of Supervisors is authorized to specially assess the costs of abatement and administrative costs as a lien against the property described above pursuant to Tehama County Code Section 9.06.160 and Government Code Section 25845; and

WHEREAS, the enforcing officer has kept an account of the cost of the abatement, and has rendered a report in writing to the hearing officer showing the cost of abatement and the administrative costs, the total of which was **\$3,618.41**; and

WHEREAS, the County has made a demand upon the property owner, **Maria M. Hernandez**, for **\$3,618.41** to reimburse the County for the cost of abatement and not received payment in full; and

WHEREAS, the County has not received payment in full for the cost of abatement and the administrative costs from the property owner, and no timely appeal was filed with the Superior Court; and

WHEREAS, the property owner has been given notice of the hearing on the accounting conducted by the hearing officer and provided an opportunity to be heard in regard to the administrative costs and;

WHEREAS, the Hearing Officer is authorized pursuant to Section 9.06.155 of the Tehama County Code to prepare a recommended decision and resolution for board approval for both the administrative costs and; and

**THEREFORE, THE HEARING OFFICER PRESENTS THE FOLLOWING
RECOMMENDED DECISION:**

- 1) That the report of the enforcing officer, attached hereto as Attachment "A-1", with any modifications directed by the Hearing Officer, be confirmed and approved; and
- 2) That, based on all of the evidence in the record, the Board of Supervisors find that the owners of the property described in Attachment "A-1" had actual knowledge of the unlawful marijuana cultivation, or could have acquired such knowledge through the exercise of reasonable diligence; and
- 3) That the Board of Supervisors authorizes and directs the Enforcement Officer to record a Notice of Abatement Lien and against the property for the amounts stated in Attachment "A-1", with any and all modifications directed by the Hearing Officer, in substantially the form attached hereto as Attachment "B-1" respectively

THE HEARING OFFICER does hereby order the Clerk of the Hearing Officer to promptly transmit the Recommended Decision ("Recommendation") to the Tehama County Board of Supervisors to adopt without further notice of hearing, or to set for de novo hearing. The Board of Supervisors' Decision shall be final and conclusive.

The foregoing resolution was offered by the Administrative Hearing Officer, Lynn Cottier.

Lynn M. Cottier
Administrative Hearing Officer, Lynn Cottier

10-25-23

STATE OF CALIFORNIA)
) ss
COUNTY OF TEHAMA)

I, *Margarita Garcia*, Code Compliance Coordinator for the Tehama County Environmental Health Code Enforcement and Clerk and ex-officio Clerk of the Administrative Hearing Officer of the County of Tehama, State of California, hereby certify the above and foregoing to be a full, true and correct copy of a resolution adopted by said Administrative Hearing Officer on the **25th** day of **October, 2023**.

DATED: This *25th* day of *October*, 2023.

Margarita Garcia, Code Compliance
Coordinator for the Tehama County Environmental
Health Code Enforcement and Clerk and ex-officio
Clerk of the Administrative Hearing Officer of the
County of Tehama, State of California,

By *Calyndra*



ATTACHMENT A

Code Enforcement Account Invoice

TO: MARIA M. HERNANDEZ

PO BOX 5844
CORNING, CA 96021-5844

Account ID

AR0003130

Date

9/13/2023

Invoice ID

IN0011068

Invoice Total Due:

\$ 3,618.41

PAYMENT DUE IMMEDIATELY

You received this invoice because you were either the property owner, occupant or a person who caused, permitted, suffers or maintained, conducted, or otherwise suffered or allowed the violation to exist.

APN: 062-460-008

Site Location: 15875 APACHE TRAIL CORNING (RTR)

Date	Program/ Element	Description	Amount
------	---------------------	-------------	--------

Invoice #IN0011068

--- Date of Invoice : 9/13/2023

09/13/23	8117	UNLAWFUL MARIJUANA ABATEMENT COST	\$ 3,618.41
Cost due for abatement on 8/21/2023			

Total Due for This Invoice: \$ 3,618.41

Please make payments to Tehama County Environmental Health Code Enforcement
633 Washington Street, Room 36, Red Bluff, CA 96080 in the form of a cashier's
check or money order, no personal checks.

Interest shall accrue on any amounts due from the effective date until the date paid
pursuant to the laws applicable to civil judgments.

Abatement Costs Accounting Form

Owner Name:	Maria M. Hernandez & Primitivo Balbuena			
Site Address:	15875 Apache Trail, Corning, RTR			
APN:	062-460-008			
	Minutes	Pages Copied		
Notice	20	3		
Copies-Notice (4 ea.x 3pgs ea.) & Final Decision Packet pgs.	5	10		
Mail Preparation	4			
Deliver to Post Office/FedEx	30			
Warrant Application Preparation	30	32		
Warrant Preparation	15	4		
Warrant Return Preparation	15	4		
Totals	119	53		
Time @ \$.6405 per min.			\$76.22	
Copies @ .25 ea			\$13.25	
Post Office/FedEx Postage			\$24.90	
Total Administrative Costs				\$114.37
	Hrs.	Costs per hr.		
Code Officer-1 at 4hrs.	4	\$44.44	\$177.76	
Code Officer-1 at 4hrs.	4	\$39.50	\$158.00	
DA Officer-1 at 4 hrs.	4	\$60.63	\$242.52	
DA Officer -1 at 4hrs	4	\$71.47	\$285.88	
TCSO-1 at 4hrs.	4	\$59.66	\$238.64	
TCSO-1 at 4hrs.	4	\$75.43	\$301.72	
TCSO-1 at 4hrs.	4	\$52.10	\$208.40	
TCSO-1 at 4hrs.	4	\$75.71	\$302.84	
TCSO-1 at 4hrs.	4	\$64.70	\$258.80	
TCPO-1 at 4hrs.	4	\$57.47	\$229.88	
TCPO-1 at 4hrs.	4	\$52.56	\$210.24	
TCPO-1 at 4hrs.	4	\$54.92	\$219.68	
Total Officer Time				\$2,831.36
Mileage	Miles	Rate	Total	
9 vehicles @ 46.1 mi. each	414.9	\$0.65	\$269.69	
Total Mileage				\$269.69
Equipment Costs				\$400.00
Landfill Costs				\$
Total Abatement Costs			\$3,618.41	
Administrative Penalty				
Abatement Costs Only				
Total Administrative Penalty			\$	
INVOICE TOTAL			\$3,618.41	

ATTACHMENT B

Recording requested by and mail to:

Tehama County Department of
Environmental Health,
Code Enforcement
633 Washington St., Room 36
Red Bluff, CA 96080

NOTICE OF ABATEMENT LIEN

Property Owner Name and Last Known Address:

XXXX
XXXX
XXXX

Site Address:

XXXX
XXXX
XXXX

Assessor's Parcel Number

#####

Date Enforcing Officer Ordered Abatement By:

MM/DD/YYYY

Date Abatement Completed:

MM/DD/YYYY

WHEREAS, Exhibit "A" attached hereto and incorporated herein is a legal description of the subject property ("Premises").

WHEREAS, on MM/DD/YYYY, the Choose an item., declaring the conditions existing on the Premises to be a public nuisance ordered the abatement thereof, in accordance with the procedures set forth in Choose an item. of the Tehama County Code.

WHEREAS, on MM/DD/YYYY the enforcing officer for the County of Tehama abated the nuisance then existing on the Premises by the removal of the public nuisance.

WHEREAS, on MM/DD/YYYY the County of Tehama made a demand that the cost of abatement and the cost of administration in the sum of \$##### be paid by MM/DD/YYYY. The amount paid toward the total sum to date is: \$####.

WHEREAS, on MM/DD/YYYY, the Tehama County Board of Supervisors adopted Resolution No. ##### ordering that these costs be specially assessed against the Premises and further ordering recordation of this Notice of Abatement Lien against the Premises, pursuant to Choose an item. of the Tehama County Code and Government Code section 25845.

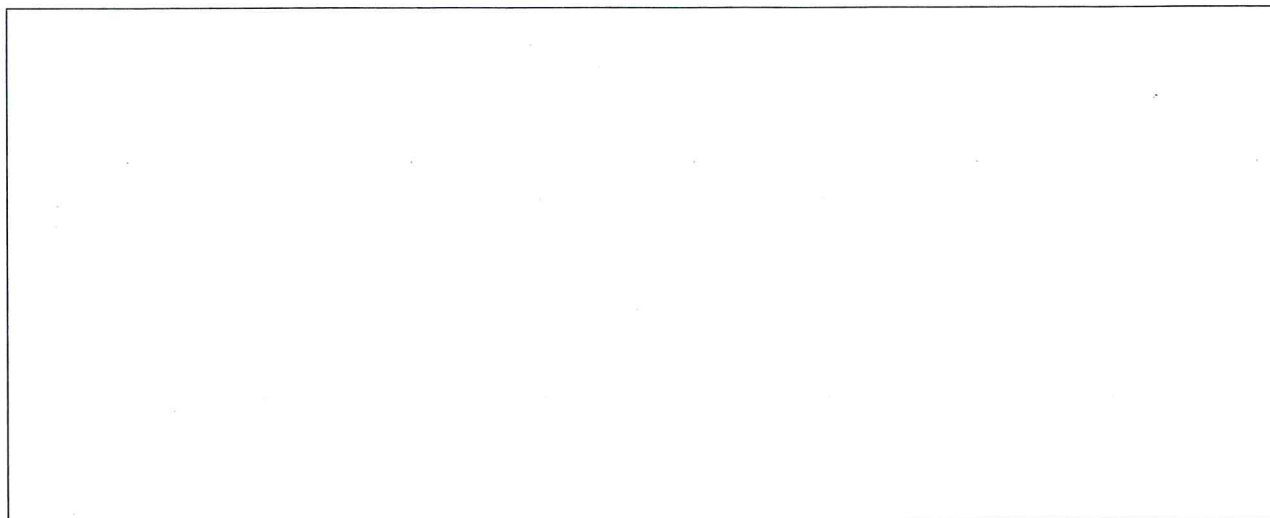
WHEREAS, the County of Tehama does hereby claim an Abatement Lien in the sum of \$#### to recover the cost of abatement and cost of administration. The same shall be a lien upon the Premises until the same has been paid in full and released of record.

NOW THEREFORE be it known that an Abatement Lien exists on the Premises.

NOTICE IS HEREBY GIVEN.

Date of Notice

Tia Branton, Director

EXHIBIT "A" - Legal Description of Premises

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California

County of Tehama

On MM/DD/YYYY, before me, _____, the undersigned, a Notary Public in and for the State of California, personally appeared (NAME OF INDIVIDUAL SIGNING NOTICE OF ABATEMENT LIEN) who proved to me on the basis of satisfactory evidence to be the person whose name is subscribed to be within instrument and acknowledged to me that (s)he executed the same in his/her authorized capacity, and that by his/her signature on the instrument the person or the entity upon behalf of which the person acted, executed the instrument.

I certify under Penalty of Perjury under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Notary Public in and for the State of California (Seal)



**Notice of Hearing on Accounting for
Cost of Abatement and Cost of Administration;
Notice of Hearing on Report for
Amount of Administrative Penalty Due and Owing
(Tehama County Code Chapters 9.06)**

DATE OF NOTICE: 4/23/2025 CASE NO: EHCE 23-44

Property Owner Name and Last Known Address:

**Maria M Hernandez
PO Box 5844
Corning, CA 96021-5844**

Occupant:

All occupants at this address

Site Address:

15875 Apache Trail, Corning, RTR

Assessor's Parcel Number:

062-460-008

**TO ALL PROPERTY OWNERS, TENANTS, OR OTHERS IN POSSESSION OF THE PREMISES IDENTIFIED AS:
15875 Apache Trail, Corning, RTR**

YOU ARE HEREBY NOTIFIED that Attachment A, attached hereto and incorporated herein, is a copy of the account and/or report pertaining to the property determined to be a nuisance & found in violation of Chapter 9.06 of the Tehama County Code. The amount is presently due and owing.

YOU ARE HEREBY NOTIFIED the Tehama County Board of Supervisors will review the account and/or report.

FAILURE TO APPEAR AT THE HEARING SCHEDULED ON:

DATE: 5/20/2025

TIME: 1:30 PM

ADDRESS: 727 Oak Street, Red Bluff, Board of Supervisors Chambers

WILL CONSTITUTE A FAILURE TO EXHAUST ADMINISTRATIVE REMEDIES WITH RESPECT TO THE ADMINISTRATIVE COSTS. THE ENTIRE PENALTY AND INTERESTS MAY BE PROCESSED FOR A PERSONAL CIVIL JUDGEMENT, SEIZURE OF PERSONAL PROPERTY, PAY GARNISHMENT OR COORDINATION WITH FRANCHISE TAX BOARD AND OR INTERNAL REVENUE SERVICE.

If you require an interpreter, you are responsible for providing one for yourself

NOTICE IS FURTHER GIVEN:

Cost of Abatement and Cost of Administration:

YOU MAY APPEAR AT SAID DATE AND TIME TO BE HEARD. The property owner(s) may waive the Hearing on Accounting by paying the cost of abatement and the cost of administration (the "Costs") to the enforcing officer prior to the time set for the Hearing. Unless otherwise expressly stated by the property owner, payment of the Costs prior to said Hearing shall be deemed a waiver of the right thereto and an admission that said accounting is accurate and reasonable.

The Hearing Officer will submit the recommendation to the Board of Supervisors without further notice of hearing. If the Board of Supervisors adopts the recommendation the Board may also authorize a Notice of Abatement Lien to be recorded against the Premises. (Government Code section 25845.) If so, the Costs may be specially assessed and placed upon the County tax roll as an abatement lien against the Premises, or placed on the unsecured roll. The Costs may be paid in full prior to entry of said costs on the tax roll.



**Notice of Hearing on Accounting for
Cost of Abatement and Cost of Administration;
Notice of Hearing on Report for
Amount of Administrative Penalty Due and Owing
(Tehama County Code Chapters 9.06)**

DATE OF NOTICE: 4/23/2025 CASE NO: EHCE 23-44

Administrative Penalty:

YOU MAY APPEAR AT SAID DATE AND TIME TO BE HEARD. The property owner may also file a written objection with the Clerk of the Board of Supervisors to be forwarded to the Hearing Officer, stating a description of the property at issue and the grounds for such objection.

THE HEARING OFFICER MAY RECOMMEND THE AMOUNT OF ADMINISTRATIVE PENALTY TO BE ENFORCED AS A LIEN AGAINST THE PREMISES AND THAT THE NOTICE OF ADMINISTRATIVE PENALTY BE RECORDED AGAINST THE PREMISES. THE HEARING OFFICER WILL SUBMIT THE RECOMMENDED DECISION TO THE BOARD OF SUPERVISORS WITHOUT FURTHER NOTICE OF HEARING. THE BOARD OF SUPERVISORS MAY ADOPT THE RECOMMENDED DECISION. (TEHAMA COUNTY CODE SECTION 9.06.165, SUBD. (H).) IF AUTHORIZED, A LIEN FOR THE FULL AMOUNT OF THE PENALTY SHALL BE IMPOSED ON THE PREMISES IDENTIFIED ABOVE. ONCE THE OBLIGATION IS SATISFIED, THE LIEN SHALL BE RELEASED. FAILURE TO ATTEND THE HEARING OR FILE A WRITTEN OBJECTION WITH THE HEARING OFFICER WILL CONSTITUTE A FAILURE TO EXHAUST ADMINISTRATIVE REMEDIES WITH RESPECT TO THE ADMINSTRATIVE PENALTIES.

NOTICE IS HEREBY GIVEN.

4/23/2025
Date of Service of Notice

Tehama County Clerk of the Board of
Supervisors

Payments should be directed to:

TEHAMA COUNTY ENVIRONMENTAL HEALTH
CODE ENFORCEMENT DIVISION
633 Washington Street, Room 36, Red Bluff, CA 96080
Phone: 530-527-8020 FAX: 530-527-6617

Tehama County Environmental Health Department
633 Washington Street, Room 36
Red Bluff, CA 96080
530-527-8020



986

Exhibit A

Code Enforcement Account Invoice

TO: MARIA M. HERNANDEZ

PO BOX 5844
CORNING, CA 96021-5844

Account ID

AR0003130

Date

4/22/2025

Invoice ID

IN0011068

Invoice Total Due:

\$ 3,348.41

PAYMENT DUE IMMEDIATELY

You received this invoice because you were either the property owner, occupant or a person who caused, permitted, suffers or maintained, conducted, or otherwise suffered or allowed the violation to exist.

APN: 062-460-008

Site Location: 15875 APACHE TRAIL CORNING (RTR)

Date	Program/ Element	Description	Amount
------	---------------------	-------------	--------

Invoice #IN0011068

--- Date of Invoice : 9/13/2023

09/13/23	8117	UNLAWFUL MARIJUANA ABATEMENT COST	\$ 3,618.41
Cost due for abatement on 8/21/2023			
11/13/23	9999	PAYMENT	\$ -150.00
02/08/24	9999	PAYMENT	\$ -15.00
05/02/24	9999	PAYMENT	\$ -65.00
08/08/24	9999	PAYMENT	\$ -40.00

Total Due for This Invoice: \$ 3,348.41

Please make payments to Tehama County Environmental Health Code Enforcement
633 Washington Street, Room 36, Red Bluff, CA 96080 in the form of a cashier's
check or money order, no personal checks.

Interest shall accrue on any amounts due from the effective date until the date paid
pursuant to the laws applicable to civil judgments.

TEHAMA COUNTY CODE ENFORCEMENT

633 Washington St., Room 36
Red Bluff, CA. 96080
Phone: (530) 527-8020
FAX: (530) 527-6617

May 21, 2025

Maria Hernandez
PO Box 5844
Corning, CA 96021-5844

Site Address: **15875 Apache Trail, Corning, RTR**
APN: **062-460-008**

Dear Maria Hernandez,

The Board of Supervisors and Environmental Health/Code Enforcement Department has re-scheduled your Board of Supervisors Lien Hearing from 5/20/2025. Your new Board of Supervisors Lien Hearing date is as follows:

La Junta de Supervisores y el Departamento de Salud Ambiental/Cumplimiento del Código han reprogramado su Audiencia de Gravamen ante la Junta de Supervisores para el 20/05/2025. La nueva fecha de su Audiencia de Gravamen ante la Junta de Supervisores es la siguiente:

DATE: **6/24/2025**

TIME: **1:30 pm**

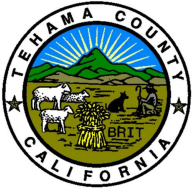
ADDRESS: **727 Oak Street, Red Bluff, CA 96080 (Board of Supervisors Chambers)**

If you require an interpreter, you are responsible for providing one for yourself

Si necesita un intérprete, usted es responsable de proporcionarse uno.

Sincerely,

Margarita Garcia
Code Compliance Coordinator



Tehama County

Agenda Request Form

File #: 25-0975

Agenda Date: 6/24/2025

Agenda #: 53.

ENVIRONMENTAL HEALTH / CODE ENFORCEMENT - Code Enforcement Officers Clint Weston and Ron Robbins

Requested Action(s)

a) Public Nuisance Administrative Penalty Lien Hearing Pursuant to Chapter 10.16 of the Tehama County Code and Government Code section 53069.4:

1) CONTINUED HEARING - Conduct Hearing to review the enforcing officer's report of the amount of administrative penalty and to determine whether, and in what amount, the administrative penalty shall be enforced as a lien against the affected property listed below:

Owner: Estate of Rosemary Ingles, deceased
c/o Bobby J Petty Jr.
Site Address: 24588 South Ave., Corning
APN: 091-260-022 District 5

2) RESOLUTION - Request adoption of an Administrative Penalty Lien Resolution making a determination and ordering that the amount of administrative penalty relating to public nuisance be enforced as a lien against the affected property and further ordering recordation of a notice of administrative penalty lien against said property

Financial Impact:

Pursuing assessment and collection of liens arising from unpaid administrative penalties will facilitate the Department's compliance with Chapter 10.16 of the Tehama County Code and Government Code Section 53069.4.

Background Information:

Tehama County Code Enforcement conducted an inspection of the Premises on February 3, 2023. The enforcing officer issued a Notice of Violation and Proposed Administrative Penalty("Notice") to the owner(s), and/or occupant(s) of the Premises on February 8, 2023 for a public nuisance under Chapter 10.16.

Abatement of the nuisance was ordered as specified in the Notice.

On May 20, 2025, Board of Supervisors tabled the matter until June 24, 2025 to allow Mr. Bobby Petty time to make some progress.

On October 18, 2024, Tehama County Code Enforcement sent an invoice requesting payment. No payments have been paid as of May 6, 2025.



**Notice of Hearing on Accounting for
Cost of Abatement and Cost of Administration;
Notice of Hearing on Report for
Amount of Administrative Penalty Due and Owing
(Tehama County Code Chapters 10.16)**

DATE OF NOTICE: 4/18/2025

Case No. CE-23-033

Property Owner Name and Last Known Address:

**Estate of Rosemary Ingles, deceased
c/o Bobby J Petty Jr
PO Box 964
Corning, CA 96021**

Occupant:

All occupants at this site address

Site Address:

24588 South Ave., Corning

Assessor's Parcel Number:

091-260-022

TO ALL PROPERTY OWNERS, TENANTS, OR OTHERS IN POSSESSION OF THE PREMISES IDENTIFIED AS:

24588 South Ave., Corning

YOU ARE HEREBY NOTIFIED that Exhibit "A," attached hereto and incorporated herein, is a copy of the account and/or report pertaining to the property determined to be a nuisance & found in violation of Chapter 10.16 of the Tehama County Code. The amount is presently due and owing.

YOU ARE HEREBY NOTIFIED the Tehama County Board of Supervisors will review the account and/or report.

FAILURE TO APPEAR AT THE HEARING SCHEDULED ON:

DATE: 5/20/2025

TIME: 1:30 PM

ADDRESS: 727 Oak Street, Red Bluff, CA

WILL CONSTITUTE A FAILURE TO EXHAUST ADMINISTRATIVE REMEDIES WITH RESPECT TO THE ADMINISTRATIVE COSTS. THE ENTIRE PENALTY AND INTERESTS MAY BE PROCESSED FOR A PERSONAL CIVIL JUDGEMENT, SEIZURE OF PERSONAL PROPERTY, PAY GARNISHMENT OR COORDINATION WITH FRANCHISE TAX BOARD AND OR INTERNAL REVENUE SERVICE.

NOTICE IS FURTHER GIVEN:

Administrative Penalty:

YOU MAY APPEAR AT SAID DATE AND TIME TO BE HEARD. The property owner may also file a written objection with the Clerk of the Board of Supervisors stating a description of the property at issue and the grounds for such objection.

THE BOARD OF SUPERVISORS MAY ORDER THAT THE AMOUNT OF ADMINISTRATIVE PENALTY BE ENFORCED AS A LIEN AGAINST THE PREMISES AND THE LIEN WILL BE RECORDED AGAINST THE PREMISES. (TEHAMA COUNTY CODE SECTION 10.16.200, SUBD. (I))




**Notice of Hearing on Accounting for
Cost of Abatement and Cost of Administration;
Notice of Hearing on Report for
Amount of Administrative Penalty Due and Owing
(Tehama County Code Chapters 10.16)**

ONCE THE OBLIGATION IS SATISFIED, THE LIEN SHALL BE RELEASED. FAILURE TO ATTEND THE HEARING OR FILE A WRITTEN OBJECTION WITH THE CLERK OF THE BOARD OF SUPERVISORS WILL CONSTITUTE A FAILURE TO EXHAUST ADMINISTRATIVE REMEDIES WITH RESPECT TO THE ADMINISTRATIVE PENALTIES.

NOTICE IS HEREBY GIVEN.

4/18/2025
Date of Service of Notice



Tehama County Clerk of the Board of Supervisors

Payments should be directed to: TEHAMA COUNTY ENVIRONMENTAL HEALTH
CODE ENFORCEMENT DIVISION
633 Washington Street, Room 36, Red Bluff, CA 96080
Phone: 530-527-8020 FAX: 530-527-6617

Tehama County Environmental Health Department
633 Washington Street, Room 36
Red Bluff, CA 96080
530-527-8020



994

Exhibit A

Code Enforcement Account Invoice

TO: ROSEMARY INGLES DECD EST OF ETAL
%BOBBY J PETTY JR
PO BOX 964
CORNING, CA 96021

Account ID

AR0003292

Date

4/16/2025

Invoice ID

IN0012211

Invoice Total Due:

\$ 3,000.00

PAYMENT DUE IMMEDIATELY

You received this invoice because you were either the property owner, occupant or a person who caused, permitted, suffers or maintained, conducted, or otherwise suffered or allowed the violation to exist.

APN: 091-260-022

Site Location: 24588 SOUTH AVE. CORNING

Date	Program/ Element	Description	Amount
------	---------------------	-------------	--------

Invoice #IN0012211 --- Date of Invoice : 10/17/2024

10/17/24	8116	CODE ADMINISTRATIVE PENALTIES	\$ 3,000.00
Penalties due for Public Nuisance. \$100.00 per day starting 2/19/2023 through 3/20/23 30 days at \$100.00 per day = \$3,000.00			

Total Due for This Invoice: \$ 3,000.00

Please make payments to Tehama County Environmental Health Code Enforcement
633 Washington Street, Room 36, Red Bluff, CA 96080 in the form of a cashier's
check or money order, no personal checks.

Interest shall accrue on any amounts due from the effective date until the date paid
pursuant to the laws applicable to civil judgments.

RESOLUTION NO. _____

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF TEHAMA MAKING THE DETERMINATION AND ORDERING THAT THE AMOUNT OF ADMINISTRATIVE PENALTY RELATING TO THE PUBLIC NUISANCE BE ENFORCED AS A LIEN AGAINST THE AFFECTED PROPERTY AND FURTHER ORDERING RECORDATION OF NOTICE OF ADMINISTRATIVE PENALTY LIEN, PURSUANT TO CHAPTER 10.16 OF THE TEHAMA COUNTY CODE AND GOVERNMENT CODE SECTION 53069.4

**Owner: Estate of Rosemary Ingles, deceased
c/o Bobby J. Petty Jr.
Site Address: 24588 South Ave., Corning
APN: 091-260-022**

WHEREAS, in accordance with the procedures set forth in Chapter 10.16 of the Tehama County Code, the condition(s) occurring on the premises was determined to constitute a public nuisance; and

WHEREAS, in the event that the nuisance was not voluntarily abated, the County was authorized to impose a daily administrative penalty through the process set forth in Section 10.16.200 of the Tehama County Code; and

WHEREAS, the nuisance was not abated as ordered; and

WHEREAS, administrative penalty has been imposed for the public nuisance occurring on the property in accordance with the above-described process, and that determination has become final and conclusive; and

WHEREAS, the enforcing officer has kept an account of the amount of the administrative penalty imposed, and has rendered a report in writing to the Board of Supervisors showing the amount of administrative penalty, which is attached hereto as Exhibit "A"; and

WHEREAS, the total administrative penalty imposed is **\$3,000.00**; and

WHEREAS, the County made a demand on the property owner at least ninety (90) days prior to this Hearing for the amounts stated in Exhibit "A" to pay the County for the administrative penalty; and

WHEREAS, the County has not received payment in full from the property owner; and

WHEREAS, no timely appeal was filed with the Superior Court; and

WHEREAS, the Board of Supervisors is authorized to record Notice of Administrative Penalty Lien against the property pursuant to Government Code section 53069.4 and Tehama County Code section 10.16.200; and

WHEREAS, the owner of the property has been given notice of this Hearing and provided an opportunity to be heard in accordance with Tehama County Code section 10.16.200;

NOW THEREFORE BE IT RESOLVED, that the report of the enforcing officer, attached hereto as Exhibit "A," with any modifications directed by the Board of Supervisors on the record at this Hearing is hereby confirmed and approved; and

BE IT FURTHER RESOLVED, that the Tehama County Board of Supervisors hereby orders that an administrative penalty shall be enforced as a lien against the property described in the amount stated in Exhibit "A," with any modifications directed by the Board of Supervisors on the record at this Hearing; and

BE IT FURTHER RESOLVED, that the Board of Supervisors authorizes and directs the enforcing officer to record a Notice of Administrative Penalty Lien against the property for the amounts stated in Exhibit "A," with any modifications directed by the Board of Supervisors on the record at this Hearing, in substantially the form attached hereto as Exhibit "B,"

The foregoing resolution was offered on a motion by Supervisor _____, seconded by Supervisor _____, and carried by the following vote of the Board:

AYES:

NOES:

ABSENT OR NOT VOTING:

STATE OF CALIFORNIA)
) ss
COUNTY OF TEHAMA)

I, _____, County Clerk and ex-officio Clerk of the Board of Supervisors of the County of Tehama, State of California, hereby certify the above and foregoing to be a full, true and correct copy of a resolution adopted by said Board of Supervisors on the _____ day of _____, 2025.

DATED: This _____ day of _____, 2025.

_____, County
Clerk and ex-officio Clerk of the Board of
Supervisors of the County of Tehama, State of
California.

By _____

Tehama County Environmental Health Department
633 Washington Street, Room 36
Red Bluff, CA 96080
530-527-8020



Exhibit A

Code Enforcement Account Invoice

TO: ROSEMARY INGLES DECD EST OF ETAL
%BOBBY J PETTY JR
PO BOX 964
CORNING, CA 96021

Account ID

AR0003292

Date

4/16/2025

Invoice ID

IN0012211

Invoice Total Due:

\$ 3,000.00

PAYMENT DUE IMMEDIATELY

You received this invoice because you were either the property owner, occupant or a person who caused, permitted, suffers or maintained, conducted, or otherwise suffered or allowed the violation to exist.

APN: 091-260-022

Site Location: 24588 SOUTH AVE. CORNING

Date	Program/ Element	Description	Amount
------	---------------------	-------------	--------

Invoice #IN0012211 --- Date of Invoice : 10/17/2024

10/17/24	8116	CODE ADMINISTRATIVE PENALTIES	\$ 3,000.00
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Penalties due for Public Nuisance. \$100.00 per day starting 2/19/2023 through 3/20/23 30 days at
\$100.00 per day = \$3,000.00

Total Due for This Invoice: \$ 3,000.00

Please make payments to Tehama County Environmental Health Code Enforcement
633 Washington Street, Room 36, Red Bluff, CA 96080 in the form of a cashier's
check or money order, no personal checks.

Interest shall accrue on any amounts due from the effective date until the date paid
pursuant to the laws applicable to civil judgments.

Exhibit "B"

Recording requested by and mail to:

Tehama County Department of
Environmental Health,
Code Enforcement
633 Washington St., Room 36
Red Bluff, CA 96080

NOTICE OF ADMINISTRATIVE PENALTY LIEN

Property Owner Name and Last Known Address:

XXXX
XXXX
XXXX

Site Address:

XXXX
XXXX
XXXX

Assessor's Parcel Number

#####

Date Penalty Began Accruing :

MM/DD/YYYY

Date Penalty Stopped Accruing:

MM/DD/YYYY

WHEREAS, Exhibit "A" attached hereto and incorporated herein is a legal description of the subject property ("Premises").

WHEREAS, in accordance with the procedures set forth in Chapter 10.16 of the Tehama County Code, a condition occurring on the Premises was determined to constitute a public nuisance, and an administrative penalty was imposed in the amount of \$#### per day.

WHEREAS, an administrative penalty accrued between MM/DD/YYYY through MM/DD/YYYY without abatement.

WHEREAS, on MM/DD/YYYY the County of Tehama made a demand that the administrative penalty in the sum of \$##### be paid immediately/by MM/DD/YYYY. The amount paid toward the total sum to date is: \$####.

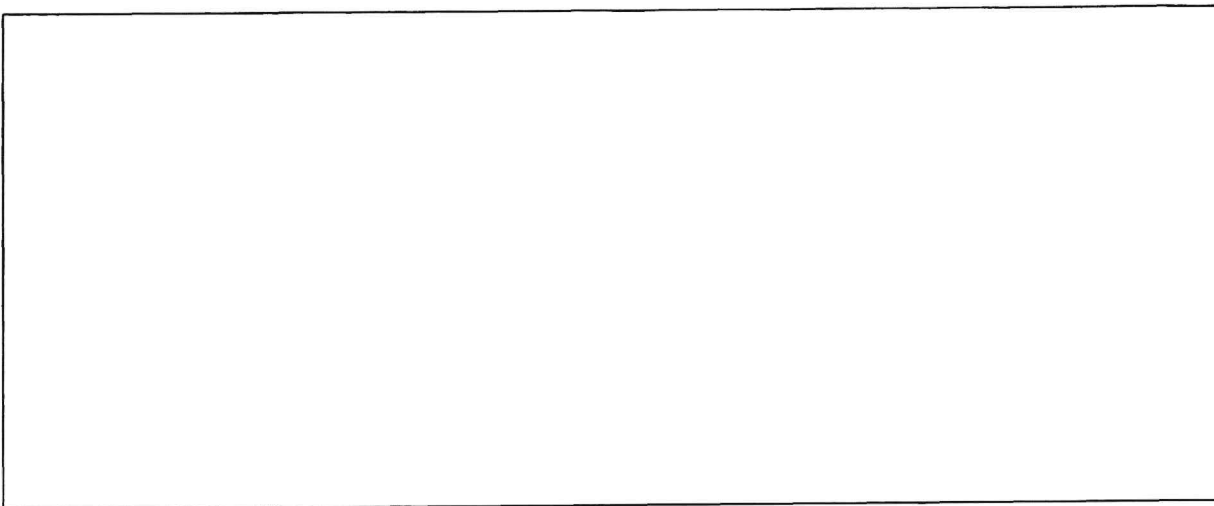
WHEREAS, on MM/DD/YYYY, the Tehama County Board of Supervisors adopted Resolution No. ##### ordering that the penalty be enforced against the Premises and further ordering recordation of this Notice of Administrative Penalty Lien against the Premises, pursuant to Chapter 10.06 of the Tehama County Code and Government Code section 53069.4.

WHEREAS, the County of Tehama does hereby claim an Administrative Penalty Lien in the sum of \$####. The same shall be a lien on upon the Premises until the same has been paid in full and released of record.

NOTICE IS HEREBY GIVEN.

Date of Notice

Tim Potanovic, Enforcing Officer

EXHIBIT "A" - Legal Description of Premises

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California

County of Tehama

On MM/DD/YYYY, before me, _____, the undersigned, a Notary Public in and for the State of California, personally appeared (NAME OF INDIVIDUAL SIGNING NOTICE OF LIEN) who proved to me on the basis of satisfactory evidence to be the person whose name is subscribed to be within instrument and acknowledged to me that (s)he executed the same in his/her authorized capacity, and that by his/her signature on the instrument the person or the entity upon behalf of which the person acted, executed the instrument.

I certify under Penalty of Perjury under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Notary Public in and for the State of California

TEHAMA COUNTY CODE ENFORCEMENT

633 Washington St., Room 36
Red Bluff, CA. 96080
Tehama County Courthouse Annex
Phone: (530) 527-8020
FAX (530) 527-6617

May 28, 2025

Estate of Rosemary Ingles and Bobby J. Petty
PO Box 964
Corning, CA 96021

RE: 24588 South Ave., Corning

Dear Property Owners,

Your hearing on May 20, 2025 was tabled/continued to:

Date: 6/24/2025

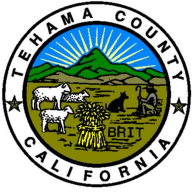
Time: 1:30 pm

Address: 727 Oak Street, Red Bluff, (Board of Supervisor's Chambers)

Sincerely,

A handwritten signature in blue ink that reads "Julie Benson".

Julie Benson
Code Compliance Coordinator



Tehama County

Agenda Request Form

File #: 25-1043

Agenda Date: 6/24/2025

Agenda #: 54.

ENVIRONMENTAL HEALTH / CODE ENFORCEMENT - Code Enforcement Officers Clint Weston and Ron Robbins

Requested Action(s)

a) Public Nuisance Administrative Penalty Lien Hearing Pursuant to Chapter 10.16 of the Tehama County Code and Government Code section 53069.4:

1) HEARING - Conduct Hearing to review the enforcing officer's report of the amount of administrative penalty and to determine whether, and in what amount, the administrative penalty shall be enforced as a lien against the affected property listed below:

Owner: D A Katrina James
Site Address: Kopta Rd., Corning
APN: 075-250-042 District 5
Code Case: CE-24-92

2) RESOLUTION - Request adoption of an Administrative Penalty Lien Resolution making a determination and ordering that the amount of administrative penalty relating to public nuisance be enforced as a lien against the affected property and further ordering recordation of a notice of administrative penalty lien against said property

Financial Impact:

Pursuing assessment and collection of liens arising from unpaid administrative penalties will facilitate the Department's compliance with Chapter 10.16 of the Tehama County Code and Government Code Section 53069.4.

Background Information:

Tehama County Code Enforcement conducted an inspection of the Premises on August 1, 2024. The enforcing officer issued a Notice of Violation and Proposed Administrative Penalty("Notice") to the owner(s), and/or occupant(s) of the Premises on August 9, 2024 for a public nuisance under Chapter 10.16.

Abatement of the nuisance was ordered as specified in the Notice.

On November 1, 2024, Tehama County Code Enforcement sent an invoice requesting payment. No payments have been paid as of June 5, 2025.

On April 15, 2025 the Board of Supervisors adopted the Planning Commissions recommendation Resolution 25-01 declaring the property a public nuisance for an Abatement Notice posted on January 7, 2025.



**Notice of Hearing on Accounting for
Cost of Abatement and Cost of Administration;
Notice of Hearing on Report for
Amount of Administrative Penalty Due and Owing
(Tehama County Code Chapters 10.16)**

DATE OF NOTICE: 5/29/2025

Case No. CE-24-92

Property Owner Name and Last Known Address:

**D A Katrina James
25064 Reeves Rd.
Los Molinos, CA 96055**

Occupant:

All occupants at this site address

Site Address:

Kopta Rd., Corning

Assessor's Parcel Number:

075-250-042

TO ALL PROPERTY OWNERS, TENANTS, OR OTHERS IN POSSESSION OF THE PREMISES IDENTIFIED AS:
Kopta Rd., Corning, 075-250-042

YOU ARE HEREBY NOTIFIED that Exhibit "A," attached hereto and incorporated herein, is a copy of the account and/or report pertaining to the property determined to be a nuisance & found in violation of Chapter 10.16 of the Tehama County Code. The amount is presently due and owing.

YOU ARE HEREBY NOTIFIED the Tehama County Board of Supervisors will review the account and/or report.

FAILURE TO APPEAR AT THE HEARING SCHEDULED ON:

DATE: 6/24/2025

TIME: 1:30 PM

ADDRESS: 727 Oak Street, Red Bluff, CA

WILL CONSTITUTE A FAILURE TO EXHAUST ADMINISTRATIVE REMEDIES WITH RESPECT TO THE ADMINISTRATIVE COSTS. THE ENTIRE PENALTY AND INTERESTS MAY BE PROCESSED FOR A PERSONAL CIVIL JUDGEMENT, SEIZURE OF PERSONAL PROPERTY, PAY GARNISHMENT OR COORDINATION WITH FRANCHISE TAX BOARD AND OR INTERNAL REVENUE SERVICE.

NOTICE IS FURTHER GIVEN:

Administrative Penalty:

YOU MAY APPEAR AT SAID DATE AND TIME TO BE HEARD. The property owner may also file a written objection with the Clerk of the Board of Supervisors stating a description of the property at issue and the grounds for such objection.

THE BOARD OF SUPERVISORS MAY ORDER THAT THE AMOUNT OF ADMINISTRATIVE PENALTY BE ENFORCED AS A LIEN AGAINST THE PREMISES AND THE LIEN WILL BE RECORDED AGAINST THE PREMISES. (TEHAMA COUNTY CODE SECTION 10.16.200, SUBD. (I))



**Notice of Hearing on Accounting for
Cost of Abatement and Cost of Administration;
Notice of Hearing on Report for
Amount of Administrative Penalty Due and Owing
(*Tehama County Code Chapters 10.16*)**

ONCE THE OBLIGATION IS SATISFIED, THE LIEN SHALL BE RELEASED. FAILURE TO ATTEND THE HEARING OR FILE A WRITTEN OBJECTION WITH THE CLERK OF THE BOARD OF SUPERVISORS WILL CONSTITUTE A FAILURE TO EXHAUST ADMINISTRATIVE REMEDIES WITH RESPECT TO THE ADMINISTRATIVE PENALTIES.

NOTICE IS HEREBY GIVEN.

5/29/2025

Date of Service of Notice

Tehama County Clerk of the Board of Supervisors

Payments should be directed to: TEHAMA COUNTY ENVIRONMENTAL HEALTH
CODE ENFORCEMENT DIVISION
633 Washington Street, Room 36, Red Bluff, CA 96080
Phone: 530-527-8020 FAX: 530-527-6617



Notes

Record No. **CE-24-92****Status** Rejected**Became Active** August 12, 2024**Assignee** Unassigned**Due Date** None

Primary Location

0 KOPTA RD
CORNING, CA 96021

Applicant

No applicant

Owner

JAMES, D A KATRINA
25064 REEVES RD LOS MOLINOS CA
96055

Messages

Margarita Garcia Internal

August 16, 2024 at 11:17 am

Katrina, property owner called, stating she rec'd a notice regarding not having a use permit for her well. she stated that she allowed someone to stay on the property because they had lost their home in Cohasset and had no where to go. I took message to have enforcing officer to call her back on Monday 8/19/24. She also was out of town for her sons surgery and did not receive notice till yesterday evening.

Julie Benson Internal

September 20, 2024 at 8:34 am

Julie talked to Katrina, extended to 9/30/24

Julie Benson Internal

January 7, 2025 at 11:44 am

1/7/2025 CWeston called, PG&E shutting power off, unsafe electrical. I notified Cat in Building of power shut off.

Ron Robbins Internal

May 16, 2025 at 3:19 pm

As of this date, the recreational vehicle has been removed from the parcel.

Tehama County Environmental Health Department
633 Washington Street, Room 36
Red Bluff, CA 96080
530-527-8020

EXHIBIT A



1006

Code Enforcement Account Invoice

TO: D A KATRINA JAMES
25064 REEVES RD.
LOS MOLINOS, CA 96055

Account ID

AR0003300

Date

5/28/2025

Invoice ID

IN0012221

Invoice Total Due:

\$ 3,000.00

PAYMENT DUE IMMEDIATELY

You received this invoice because you were either the property owner, occupant or a person who caused, permitted, suffers or maintained, conducted, or otherwise suffered or allowed the violation to exist.

APN: 075-250-042

Site Location: KOPTA RD. CORNING

Date	Program/ Element	Description	Amount
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Invoice #IN0012221 --- Date of Invoice : 10/31/2024

10/31/24	8116	CODE ADMINISTRATIVE PENALTIES	\$ 3,000.00
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Penalties due for Public Nuisance. \$100.00 per day starting 8/20/24 through 9/18/24 30 days at
\$100.00 per day = \$3,000.00

Total Due for This Invoice: \$ 3,000.00

Please make payments to Tehama County Environmental Health Code Enforcement
633 Washington Street, Room 36, Red Bluff, CA 96080 in the form of a cashier's
check or money order, no personal checks.

Interest shall accrue on any amounts due from the effective date until the date paid
pursuant to the laws applicable to civil judgments.

RESOLUTION NO. _____

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF TEHAMA MAKING THE DETERMINATION AND ORDERING THAT THE AMOUNT OF ADMINISTRATIVE PENALTY RELATING TO THE PUBLIC NUISANCE BE ENFORCED AS A LIEN AGAINST THE AFFECTED PROPERTY AND FURTHER ORDERING RECORDATION OF NOTICE OF ADMINISTRATIVE PENALTY LIEN, PURSUANT TO CHAPTER 10.16 OF THE TEHAMA COUNTY CODE AND GOVERNMENT CODE SECTION 53069.4

Owner: Katrina James
Site Address: Kopta Rd., Corning
APN: 075-250-042
Code Case: CE-24-92

WHEREAS, in accordance with the procedures set forth in Chapter 10.16 of the Tehama County Code, the condition(s) occurring on the premises was determined to constitute a public nuisance; and

WHEREAS, in the event that the nuisance was not voluntarily abated, the County was authorized to impose a daily administrative penalty through the process set forth in Section 10.16.200 of the Tehama County Code; and

WHEREAS, the nuisance was not abated as ordered; and

WHEREAS, administrative penalty has been imposed for the public nuisance occurring on the property in accordance with the above-described process, and that determination has become final and conclusive; and

WHEREAS, the enforcing officer has kept an account of the amount of the administrative penalty imposed, and has rendered a report in writing to the Board of Supervisors showing the amount of administrative penalty, which is attached hereto as Exhibit "A"; and

WHEREAS, the total administrative penalty imposed is **\$3,000.00**; and

WHEREAS, the County made a demand on the property owner at least ninety (90) days prior to this Hearing for the amounts stated in Exhibit "A" to pay the County for the administrative penalty; and

WHEREAS, the County has not received payment in full from the property owner; and

WHEREAS, no timely appeal was filed with the Superior Court; and

WHEREAS, the Board of Supervisors is authorized to record Notice of Administrative Penalty Lien against the property pursuant to Government Code section 53069.4 and Tehama County Code section 10.16.200; and

WHEREAS, the owner of the property has been given notice of this Hearing and provided an opportunity to be heard in accordance with Tehama County Code section 10.16.200;

NOW THEREFORE BE IT RESOLVED, that the report of the enforcing officer, attached hereto as Exhibit "A," with any modifications directed by the Board of Supervisors on the record at this Hearing is hereby confirmed and approved; and

BE IT FURTHER RESOLVED, that the Tehama County Board of Supervisors hereby orders that an administrative penalty shall be enforced as a lien against the property described in the amount stated in Exhibit "A," with any modifications directed by the Board of Supervisors on the record at this Hearing; and

BE IT FURTHER RESOLVED, that the Board of Supervisors authorizes and directs the enforcing officer to record a Notice of Administrative Penalty Lien against the property for the amounts stated in Exhibit "A," with any modifications directed by the Board of Supervisors on the record at this Hearing, in substantially the form attached hereto as Exhibit "B,"

The foregoing resolution was offered on a motion by Supervisor _____, seconded by Supervisor _____, and carried by the following vote of the Board:

AYES:

NOES:

ABSENT OR NOT VOTING:

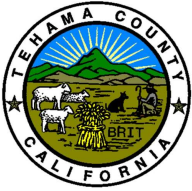
STATE OF CALIFORNIA)
) ss
COUNTY OF TEHAMA)

I, _____, County Clerk and ex-officio Clerk of the Board of Supervisors of the County of Tehama, State of California, hereby certify the above and foregoing to be a full, true and correct copy of a resolution adopted by said Board of Supervisors on the _____ day of _____, 2025.

DATED: This _____ day of _____, 2025.

_____, County
Clerk and ex-officio Clerk of the Board of
Supervisors of the County of Tehama, State of
California.

By _____



Tehama County

Agenda Request Form

File #: 25-1028

Agenda Date: 6/24/2025

Agenda #: 55.

ENVIRONMENTAL HEALTH / CODE ENFORCEMENT - Code Enforcement Officers Clint Weston and Ron Robbins

Requested Action(s)

a) Public Nuisance Administrative Penalty Lien Hearing Pursuant to Chapter 10.16 of the Tehama County Code and Government Code section 53069.4:

1) HEARING - Conduct Hearing to review the enforcing officer's report of the amount of administrative penalty and to determine whether, and in what amount, the administrative penalty shall be enforced as a lien against the affected property listed below:

Owner: Alyssa Kathryn Rypka Successor Trustee
Rypka Family Trust 01/09/2014
Site Address: 4931 Toomes Ave., Corning
APN: 069-150-004 District 4

2) RESOLUTION - Request adoption of an Administrative Penalty Lien Resolution making a determination and ordering that the amount of administrative penalty relating to public nuisance be enforced as a lien against the affected property and further ordering recordation of a notice of administrative penalty lien against said property

Financial Impact:

Pursuing assessment and collection of liens arising from unpaid administrative penalties will facilitate the Department's compliance with Chapter 10.16 of the Tehama County Code and Government Code Section 53069.4.

Background Information:

Tehama County Code Enforcement conducted an inspection of the Premises on July 26, 2024. The enforcing officer issued a Notice of Violation and Proposed Administrative Penalty("Notice") to the owner(s), and/or occupant(s) of the Premises on August 1, 2024 for a public nuisance under Chapter 10.16.

Abatement of the nuisance was ordered as specified in the Notice.

On October 18, 2024, Tehama County Code Enforcement sent an invoice requesting payment. No payments have been paid as of June 3, 2025.



**Notice of Hearing on Accounting for
Cost of Abatement and Cost of Administration;
Notice of Hearing on Report for
Amount of Administrative Penalty Due and Owning
(Tehama County Code Chapters 10.16)**

DATE OF NOTICE: 5/29/2025

Case No. CE-24-82

Property Owner Name and Last Known Address:

**Alyssa Kathryn Rypka Suc TR
Rypka Family TR 01/09
21754 Adobe Rd.
Red Bluff, CA 96080**

Occupant:

All occupants at this site address

Site Address:

4931 Toomes Ave., Corning

Assessor's Parcel Number:

069-150-004

TO ALL PROPERTY OWNERS, TENANTS, OR OTHERS IN POSSESSION OF THE PREMISES IDENTIFIED AS:
4931 Toomes Ave., Corning

YOU ARE HEREBY NOTIFIED that Exhibit "A," attached hereto and incorporated herein, is a copy of the account and/or report pertaining to the property determined to be a nuisance & found in violation of Chapter 10.16 of the Tehama County Code. The amount is presently due and owing.

YOU ARE HEREBY NOTIFIED the Tehama County Board of Supervisors will review the account and/or report.

FAILURE TO APPEAR AT THE HEARING SCHEDULED ON:

DATE: 6/24/2025

TIME: 1:30 PM

ADDRESS: 727 Oak Street, Red Bluff, CA

WILL CONSTITUTE A FAILURE TO EXHAUST ADMINISTRATIVE REMEDIES WITH RESPECT TO THE ADMINISTRATIVE COSTS. THE ENTIRE PENALTY AND INTERESTS MAY BE PROCESSED FOR A PERSONAL CIVIL JUDGEMENT, SEIZURE OF PERSONAL PROPERTY, PAY GARNISHMENT OR COORDINATION WITH FRANCHISE TAX BOARD AND OR INTERNAL REVENUE SERVICE.

NOTICE IS FURTHER GIVEN:

Administrative Penalty:

YOU MAY APPEAR AT SAID DATE AND TIME TO BE HEARD. The property owner may also file a written objection with the Clerk of the Board of Supervisors stating a description of the property at issue and the grounds for such objection.

THE BOARD OF SUPERVISORS MAY ORDER THAT THE AMOUNT OF ADMINISTRATIVE PENALTY BE ENFORCED AS A LIEN AGAINST THE PREMISES AND THE LIEN WILL BE RECORDED AGAINST THE PREMISES. (TEHAMA COUNTY CODE SECTION 10.16.200, SUBD. (I))

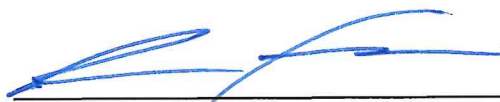


**Notice of Hearing on Accounting for
Cost of Abatement and Cost of Administration;
Notice of Hearing on Report for
Amount of Administrative Penalty Due and Owing
(Tehama County Code Chapters 10.16)**

ONCE THE OBLIGATION IS SATISFIED, THE LIEN SHALL BE RELEASED. FAILURE TO ATTEND THE HEARING OR FILE A WRITTEN OBJECTION WITH THE CLERK OF THE BOARD OF SUPERVISORS WILL CONSTITUTE A FAILURE TO EXHAUST ADMINISTRATIVE REMEDIES WITH RESPECT TO THE ADMINISTRATIVE PENALTIES.

NOTICE IS HEREBY GIVEN.

5/29/2025
Date of Service of Notice


Tehama County Clerk of the Board of Supervisors

Payments should be directed to: TEHAMA COUNTY ENVIRONMENTAL HEALTH
CODE ENFORCEMENT DIVISION
633 Washington Street, Room 36, Red Bluff, CA 96080
Phone: 530-527-8020 FAX: 530-527-6617

Tehama County Environmental Health Department
633 Washington Street, Room 36
Red Bluff, CA 96080
530-527-8020

EXHIBIT A

Code Enforcement Account Invoice



1012

TO: ALYSSA RYPKA SUC TR RYPKA FAMILY TR 01/09
21754 ADOBE RD.
RED BLUFF, CA 96080

Account ID
AR0003284

Date
5/28/2025

Invoice ID
IN0012203

Invoice Total Due:
\$ 3,000.00

PAYMENT DUE IMMEDIATELY

You received this invoice because you were either the property owner, occupant or a person who caused, permitted, suffers or maintained, conducted, or otherwise suffered or allowed the violation to exist.

APN: 069-150-004

Site Location: 4931 TOOMES AVE. CORNING

Date	Program/ Element	Description	Amount
------	---------------------	-------------	--------

Invoice #IN0012203 --- Date of Invoice : 10/17/2024

10/17/24	8116	CODE ADMINISTRATIVE PENALTIES	\$ 3,000.00
Penalties due for Public Nuisance. \$100.00 per day starting 8/12/24 through 9/10/24 30 days at \$100.00 per day = \$3,000.00			

Total Due for This Invoice: \$ 3,000.00

Please make payments to Tehama County Environmental Health Code Enforcement
633 Washington Street, Room 36, Red Bluff, CA 96080 in the form of a cashier's
check or money order, no personal checks.

Interest shall accrue on any amounts due from the effective date until the date paid
pursuant to the laws applicable to civil judgments.

RESOLUTION NO. _____

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF TEHAMA MAKING THE DETERMINATION AND ORDERING THAT THE AMOUNT OF ADMINISTRATIVE PENALTY RELATING TO THE PUBLIC NUISANCE BE ENFORCED AS A LIEN AGAINST THE AFFECTED PROPERTY AND FURTHER ORDERING RECORDATION OF NOTICE OF ADMINISTRATIVE PENALTY LIEN, PURSUANT TO CHAPTER 10.16 OF THE TEHAMA COUNTY CODE AND GOVERNMENT CODE SECTION 53069.4

**Owner: Alyssa Kathryn Rypka Suc Trustee
Rypka Family Trust 01/09/2014
Site Address: 4931 Toomes Ave., Corning
APN: 069-150-004
Code Case: CE-24-82**

WHEREAS, in accordance with the procedures set forth in Chapter 10.16 of the Tehama County Code, the condition(s) occurring on the premises was determined to constitute a public nuisance; and

WHEREAS, in the event that the nuisance was not voluntarily abated, the County was authorized to impose a daily administrative penalty through the process set forth in Section 10.16.200 of the Tehama County Code; and

WHEREAS, the nuisance was not abated as ordered; and

WHEREAS, administrative penalty has been imposed for the public nuisance occurring on the property in accordance with the above-described process, and that determination has become final and conclusive; and

WHEREAS, the enforcing officer has kept an account of the amount of the administrative penalty imposed, and has rendered a report in writing to the Board of Supervisors showing the amount of administrative penalty, which is attached hereto as Exhibit "A"; and

WHEREAS, the total administrative penalty imposed is **\$3,000.00**; and

WHEREAS, the County made a demand on the property owner at least ninety (90) days prior to this Hearing for the amounts stated in Exhibit "A" to pay the County for the administrative penalty; and

WHEREAS, the County has not received payment in full from the property owner; and

WHEREAS, no timely appeal was filed with the Superior Court; and

WHEREAS, the Board of Supervisors is authorized to record Notice of Administrative Penalty Lien against the property pursuant to Government Code section 53069.4 and Tehama County Code section 10.16.200; and

WHEREAS, the owner of the property has been given notice of this Hearing and provided an opportunity to be heard in accordance with Tehama County Code section 10.16.200;

NOW THEREFORE BE IT RESOLVED, that the report of the enforcing officer, attached hereto as Exhibit "A," with any modifications directed by the Board of Supervisors on the record at this Hearing is hereby confirmed and approved; and

BE IT FURTHER RESOLVED, that the Tehama County Board of Supervisors hereby orders that an administrative penalty shall be enforced as a lien against the property described in the amount stated in Exhibit "A," with any modifications directed by the Board of Supervisors on the record at this Hearing; and

BE IT FURTHER RESOLVED, that the Board of Supervisors authorizes and directs the enforcing officer to record a Notice of Administrative Penalty Lien against the property for the amounts stated in Exhibit "A," with any modifications directed by the Board of Supervisors on the record at this Hearing, in substantially the form attached hereto as Exhibit "B,"

The foregoing resolution was offered on a motion by Supervisor _____, seconded by Supervisor _____, and carried by the following vote of the Board:

AYES:

NOES:

ABSENT OR NOT VOTING:

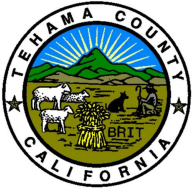
STATE OF CALIFORNIA)
) ss
COUNTY OF TEHAMA)

I, _____, County Clerk and ex-officio Clerk of the Board of Supervisors of the County of Tehama, State of California, hereby certify the above and foregoing to be a full, true and correct copy of a resolution adopted by said Board of Supervisors on the _____ day of _____, 2025.

DATED: This _____ day of _____, 2025.

_____, County
Clerk and ex-officio Clerk of the Board of
Supervisors of the County of Tehama, State of
California.

By _____



Tehama County

Agenda Request Form

File #: 25-1030

Agenda Date: 6/24/2025

Agenda #: 56.

ENVIRONMENTAL HEALTH / CODE ENFORCEMENT - Code Enforcement Officers Clint Weston and Ron Robbins

Requested Action(s)

a) Public Nuisance Administrative Penalty Lien Hearing Pursuant to Chapter 10.16 of the Tehama County Code and Government Code section 53069.4:

1) HEARING - Conduct Hearing to review the enforcing officer's report of the amount of administrative penalty and to determine whether, and in what amount, the administrative penalty shall be enforced as a lien against the affected property listed below:

Owner: Amy C OHolleran
Site Address: 16752 Stagecoach Rd., Corning, RTR
APN: 062-260-002 District 4

2) RESOLUTION - Request adoption of an Administrative Penalty Lien Resolution making a determination and ordering that the amount of administrative penalty relating to public nuisance be enforced as a lien against the affected property and further ordering recordation of a notice of administrative penalty lien against said property

Financial Impact:

Pursuing assessment and collection of liens arising from unpaid administrative penalties will facilitate the Department's compliance with Chapter 10.16 of the Tehama County Code and Government Code Section 53069.4.

Background Information:

Tehama County Code Enforcement conducted an inspection of the Premises on May 22, 2024. The enforcing officer issued a Notice of Violation and Proposed Administrative Penalty("Notice") to the owner(s), and/or occupant(s) of the Premises on May 29, 2024 for a public nuisance under Chapter 10.16.

Abatement of the nuisance was ordered as specified in the Notice.

On October 17, 2024, Tehama County Code Enforcement sent an invoice requesting payment. No payments have been paid as of June 3, 2025.



**Notice of Hearing on Accounting for
Cost of Abatement and Cost of Administration;
Notice of Hearing on Report for
Amount of Administrative Penalty Due and Owing
(Tehama County Code Chapters 10.16)**

DATE OF NOTICE: 5/29/2025

Case No. CE-24-63

Property Owner Name and Last Known Address:

**Amy C. OHolleran
PO Box 3536
Paradise, CA 95967**

Occupant:

All occupants at this site address

Site Address:

16752 Stagecoach Rd., Corning, RTR

Assessor's Parcel Number:

062-260-002

**TO ALL PROPERTY OWNERS, TENANTS, OR OTHERS IN POSSESSION OF THE PREMISES IDENTIFIED AS:
16752 Stagecoach Rd., Corning, RTR**

YOU ARE HEREBY NOTIFIED that Exhibit "A," attached hereto and incorporated herein, is a copy of the account and/or report pertaining to the property determined to be a nuisance & found in violation of Chapter 10.16 of the Tehama County Code. The amount is presently due and owing.

YOU ARE HEREBY NOTIFIED the Tehama County Board of Supervisors will review the account and/or report.

FAILURE TO APPEAR AT THE HEARING SCHEDULED ON:

DATE: 6/24/2025

TIME: 1:30 PM

ADDRESS: 727 Oak Street, Red Bluff, CA

WILL CONSTITUTE A FAILURE TO EXHAUST ADMINISTRATIVE REMEDIES WITH RESPECT TO THE ADMINISTRATIVE COSTS. THE ENTIRE PENALTY AND INTERESTS MAY BE PROCESSED FOR A PERSONAL CIVIL JUDGEMENT, SEIZURE OF PERSONAL PROPERTY, PAY GARNISHMENT OR COORDINATION WITH FRANCHISE TAX BOARD AND OR INTERNAL REVENUE SERVICE.

NOTICE IS FURTHER GIVEN:

Administrative Penalty:

YOU MAY APPEAR AT SAID DATE AND TIME TO BE HEARD. The property owner may also file a written objection with the Clerk of the Board of Supervisors stating a description of the property at issue and the grounds for such objection.

THE BOARD OF SUPERVISORS MAY ORDER THAT THE AMOUNT OF ADMINISTRATIVE PENALTY BE ENFORCED AS A LIEN AGAINST THE PREMISES AND THE LIEN WILL BE RECORDED AGAINST THE PREMISES. (TEHAMA COUNTY CODE SECTION 10.16.200, SUBD. (I))



**Notice of Hearing on Accounting for
Cost of Abatement and Cost of Administration;
Notice of Hearing on Report for
Amount of Administrative Penalty Due and Owing
(*Tehama County Code Chapters 10.16*)**

ONCE THE OBLIGATION IS SATISFIED, THE LIEN SHALL BE RELEASED. FAILURE TO ATTEND THE HEARING OR FILE A WRITTEN OBJECTION WITH THE CLERK OF THE BOARD OF SUPERVISORS WILL CONSTITUTE A FAILURE TO EXHAUST ADMINISTRATIVE REMEDIES WITH RESPECT TO THE ADMINISTRATIVE PENALTIES.

NOTICE IS HEREBY GIVEN.

5/29/2025

Date of Service of Notice

A blue ink signature is written over a horizontal line. The signature is stylized and appears to be the name of the Tehama County Clerk of the Board of Supervisors.

Tehama County Clerk of the Board of Supervisors

Payments should be directed to: TEHAMA COUNTY ENVIRONMENTAL HEALTH
CODE ENFORCEMENT DIVISION
633 Washington Street, Room 36, Red Bluff, CA 96080
Phone: 530-527-8020 FAX: 530-527-6617

Tehama County Environmental Health Department
633 Washington Street, Room 36
Red Bluff, CA 96080
530-527-8020

EXHIBIT A



1018

Code Enforcement Account Invoice

TO: AMY C. OHOLLERAN

PO BOX 3536
PARADISE, CA 95967

Account ID

AR0003280

Date

5/28/2025

Invoice ID

IN0012199

Invoice Total Due:

\$ 3,000.00

PAYMENT DUE IMMEDIATELY

You received this invoice because you were either the property owner, occupant or a person who caused, permitted, suffers or maintained, conducted, or otherwise suffered or allowed the violation to exist.

APN: 062-260-002

Site Location: 16752 STAGECOACH RD. CORNING (RTR)

Date	Program/ Element	Description	Amount
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Invoice #IN0012199 --- Date of Invoice : 10/17/2024

10/17/24	8116	CODE ADMINISTRATIVE PENALTIES	\$	3,000.00
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Penalties due for Public Nuisance. \$100.00 per day starting 6/9/24 through 7/8/24 30 days at
\$100.00 per day = \$3,000.00

Total Due for This Invoice: \$ 3,000.00

Please make payments to Tehama County Environmental Health Code Enforcement
633 Washington Street, Room 36, Red Bluff, CA 96080 in the form of a cashier's
check or money order, no personal checks.

Interest shall accrue on any amounts due from the effective date until the date paid
pursuant to the laws applicable to civil judgments.

RESOLUTION NO. _____

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF TEHAMA MAKING THE DETERMINATION AND ORDERING THAT THE AMOUNT OF ADMINISTRATIVE PENALTY RELATING TO THE PUBLIC NUISANCE BE ENFORCED AS A LIEN AGAINST THE AFFECTED PROPERTY AND FURTHER ORDERING RECORDATION OF NOTICE OF ADMINISTRATIVE PENALTY LIEN, PURSUANT TO CHAPTER 10.16 OF THE TEHAMA COUNTY CODE AND GOVERNMENT CODE SECTION 53069.4

Owner: Amy C OHolleran
Site Address: 16752 Stagecoach Rd., Corning, RTR
APN: 062-260-002
Code Case: CE-24-63

WHEREAS, in accordance with the procedures set forth in Chapter 10.16 of the Tehama County Code, the condition(s) occurring on the premises was determined to constitute a public nuisance; and

WHEREAS, in the event that the nuisance was not voluntarily abated, the County was authorized to impose a daily administrative penalty through the process set forth in Section 10.16.200 of the Tehama County Code; and

WHEREAS, the nuisance was not abated as ordered; and

WHEREAS, administrative penalty has been imposed for the public nuisance occurring on the property in accordance with the above-described process, and that determination has become final and conclusive; and

WHEREAS, the enforcing officer has kept an account of the amount of the administrative penalty imposed, and has rendered a report in writing to the Board of Supervisors showing the amount of administrative penalty, which is attached hereto as Exhibit "A"; and

WHEREAS, the total administrative penalty imposed is **\$3,000.00**; and

WHEREAS, the County made a demand on the property owner at least ninety (90) days prior to this Hearing for the amounts stated in Exhibit "A" to pay the County for the administrative penalty; and

WHEREAS, the County has not received payment in full from the property owner; and

WHEREAS, no timely appeal was filed with the Superior Court; and

WHEREAS, the Board of Supervisors is authorized to record Notice of Administrative Penalty Lien against the property pursuant to Government Code section 53069.4 and Tehama County Code section 10.16.200; and

WHEREAS, the owner of the property has been given notice of this Hearing and provided an opportunity to be heard in accordance with Tehama County Code section 10.16.200;

NOW THEREFORE BE IT RESOLVED, that the report of the enforcing officer, attached hereto as Exhibit "A," with any modifications directed by the Board of Supervisors on the record at this Hearing is hereby confirmed and approved; and

BE IT FURTHER RESOLVED, that the Tehama County Board of Supervisors hereby orders that an administrative penalty shall be enforced as a lien against the property described in the amount stated in Exhibit "A," with any modifications directed by the Board of Supervisors on the record at this Hearing; and

BE IT FURTHER RESOLVED, that the Board of Supervisors authorizes and directs the enforcing officer to record a Notice of Administrative Penalty Lien against the property for the amounts stated in Exhibit "A," with any modifications directed by the Board of Supervisors on the record at this Hearing, in substantially the form attached hereto as Exhibit "B,"

The foregoing resolution was offered on a motion by Supervisor _____, seconded by Supervisor _____, and carried by the following vote of the Board:

AYES:

NOES:

ABSENT OR NOT VOTING:

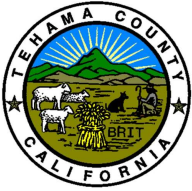
STATE OF CALIFORNIA)
) ss
COUNTY OF TEHAMA)

I, _____, County Clerk and ex-officio Clerk of the Board of Supervisors of the County of Tehama, State of California, hereby certify the above and foregoing to be a full, true and correct copy of a resolution adopted by said Board of Supervisors on the _____ day of _____, 2025.

DATED: This _____ day of _____, 2025.

_____, County
Clerk and ex-officio Clerk of the Board of
Supervisors of the County of Tehama, State of
California.

By _____



Tehama County

Agenda Request Form

File #: 25-1041

Agenda Date: 6/24/2025

Agenda #: 57.

ENVIRONMENTAL HEALTH / CODE ENFORCEMENT - Code Enforcement Officers Clint Weston and Ron Robbins

Requested Action(s)

a) Public Nuisance Administrative Penalty Lien Hearing Pursuant to Chapter 10.16 of the Tehama County Code and Government Code section 53069.4:

1) HEARING - Conduct Hearing to review the enforcing officer's report of the amount of administrative penalty and to determine whether, and in what amount, the administrative penalty shall be enforced as a lien against the affected property listed below:

Owner: Delbert W. Willson
Site Address: San Benito Ave, Gerber
APN: 064-070-014 District 5
Code Case: CE-24-95

2) RESOLUTION - Request adoption of an Administrative Penalty Lien Resolution making a determination and ordering that the amount of administrative penalty relating to public nuisance be enforced as a lien against the affected property and further ordering recordation of a notice of administrative penalty lien against said property

Financial Impact:

Pursuing assessment and collection of liens arising from unpaid administrative penalties will facilitate the Department's compliance with Chapter 10.16 of the Tehama County Code and Government Code Section 53069.4.

Background Information:

Tehama County Code Enforcement conducted an inspection of the Premises on August 5, 2024. The enforcing officer issued a Notice of Violation and Proposed Administrative Penalty("Notice") to the owner(s), and/or occupant(s) of the Premises on August 9, 2024 for a public nuisance under Chapter 10.16.

Abatement of the nuisance was ordered as specified in the Notice.

On October 18, 2024, Tehama County Code Enforcement sent an invoice requesting payment. No payments have been paid as of June 5, 2025.



**Notice of Hearing on Accounting for
Cost of Abatement and Cost of Administration;
Notice of Hearing on Report for
Amount of Administrative Penalty Due and Owing
(Tehama County Code Chapters 10.16)**

DATE OF NOTICE: 5/29/2025

Case No. CE-24-95

Property Owner Name and Last Known Address:

**Delbert W. Willson
9337 San Benito Ave.
Gerber, CA 96035**

Occupant:

All occupants at this site address

Site Address:

San Benito Ave, Gerber

Assessor's Parcel Number:

064-070-014

TO ALL PROPERTY OWNERS, TENANTS, OR OTHERS IN POSSESSION OF THE PREMISES IDENTIFIED AS:
San Benito Ave., Gerber APN: 064-070-014

YOU ARE HEREBY NOTIFIED that Exhibit "A," attached hereto and incorporated herein, is a copy of the account and/or report pertaining to the property determined to be a nuisance & found in violation of Chapter 10.16 of the Tehama County Code. The amount is presently due and owing.

YOU ARE HEREBY NOTIFIED the Tehama County Board of Supervisors will review the account and/or report.

FAILURE TO APPEAR AT THE HEARING SCHEDULED ON:

DATE: 6/24/2025

TIME: 1:30 PM

ADDRESS: 727 Oak Street, Red Bluff, CA

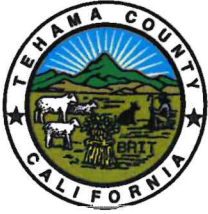
WILL CONSTITUTE A FAILURE TO EXHAUST ADMINISTRATIVE REMEDIES WITH RESPECT TO THE ADMINISTRATIVE COSTS. THE ENTIRE PENALTY AND INTERESTS MAY BE PROCESSED FOR A PERSONAL CIVIL JUDGEMENT, SEIZURE OF PERSONAL PROPERTY, PAY GARNISHMENT OR COORDINATION WITH FRANCHISE TAX BOARD AND OR INTERNAL REVENUE SERVICE.

NOTICE IS FURTHER GIVEN:

Administrative Penalty:

YOU MAY APPEAR AT SAID DATE AND TIME TO BE HEARD. The property owner may also file a written objection with the Clerk of the Board of Supervisors stating a description of the property at issue and the grounds for such objection.

THE BOARD OF SUPERVISORS MAY ORDER THAT THE AMOUNT OF ADMINISTRATIVE PENALTY BE ENFORCED AS A LIEN AGAINST THE PREMISES AND THE LIEN WILL BE RECORDED AGAINST THE PREMISES. (TEHAMA COUNTY CODE SECTION 10.16.200, SUBD. (I))



**Notice of Hearing on Accounting for
Cost of Abatement and Cost of Administration;
Notice of Hearing on Report for
Amount of Administrative Penalty Due and Owing
(*Tehama County Code Chapters 10.16*)**

ONCE THE OBLIGATION IS SATISFIED, THE LIEN SHALL BE RELEASED. FAILURE TO ATTEND THE HEARING OR FILE A WRITTEN OBJECTION WITH THE CLERK OF THE BOARD OF SUPERVISORS WILL CONSTITUTE A FAILURE TO EXHAUST ADMINISTRATIVE REMEDIES WITH RESPECT TO THE ADMINISTRATIVE PENALTIES.

NOTICE IS HEREBY GIVEN.

5/29/2025

Date of Service of Notice

Tehama County Clerk of the Board of Supervisors

Payments should be directed to: TEHAMA COUNTY ENVIRONMENTAL HEALTH
CODE ENFORCEMENT DIVISION
633 Washington Street, Room 36, Red Bluff, CA 96080
Phone: 530-527-8020 FAX: 530-527-6617

Tehama County Environmental Health Department
633 Washington Street, Room 36
Red Bluff, CA 96080
530-527-8020



1024

Exhibit "A"

Code Enforcement Account Invoice

TO: DELBERT W. WILLSON

9337 SAN BENITO AVE.
GERBER, CA 96035

Account ID

AR0003287

Date

10/17/2024

Invoice ID

IN0012206

Invoice Total Due:

\$ 3,000.00

PAYMENT DUE IMMEDIATELY

You received this invoice because you were either the property owner, occupant or a person who caused, permitted, suffers or maintained, conducted, or otherwise suffered or allowed the violation to exist.

APN: 064-070-014

Site Location: SAN BENITO AVE. GERBER

Date	Program/ Element	Description	Amount
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Invoice #IN0012206 --- Date of Invoice : 10/17/2024

10/17/24	8116	CODE ADMINISTRATIVE PENALTIES	\$ 3,000.00
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Penalties due for Public Nuisance. \$100.00 per day starting 8/20/24 through 9/18/24 30 days at
\$100.00 per day = \$3,000.00

Total Due for This Invoice: \$ 3,000.00

Please make payments to Tehama County Environmental Health Code Enforcement
633 Washington Street, Room 36, Red Bluff, CA 96080 in the form of a cashier's
check or money order, no personal checks.

Interest shall accrue on any amounts due from the effective date until the date paid
pursuant to the laws applicable to civil judgments.

RESOLUTION NO. _____

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF TEHAMA MAKING THE DETERMINATION AND ORDERING THAT THE AMOUNT OF ADMINISTRATIVE PENALTY RELATING TO THE PUBLIC NUISANCE BE ENFORCED AS A LIEN AGAINST THE AFFECTED PROPERTY AND FURTHER ORDERING RECORDATION OF NOTICE OF ADMINISTRATIVE PENALTY LIEN, PURSUANT TO CHAPTER 10.16 OF THE TEHAMA COUNTY CODE AND GOVERNMENT CODE SECTION 53069.4

Owner: Delbert W Willson
Site Address: San Benito Ave., Gerber
APN: 064-070-014
Code Case: CE-24-95

WHEREAS, in accordance with the procedures set forth in Chapter 10.16 of the Tehama County Code, the condition(s) occurring on the premises was determined to constitute a public nuisance; and

WHEREAS, in the event that the nuisance was not voluntarily abated, the County was authorized to impose a daily administrative penalty through the process set forth in Section 10.16.200 of the Tehama County Code; and

WHEREAS, the nuisance was not abated as ordered; and

WHEREAS, administrative penalty has been imposed for the public nuisance occurring on the property in accordance with the above-described process, and that determination has become final and conclusive; and

WHEREAS, the enforcing officer has kept an account of the amount of the administrative penalty imposed, and has rendered a report in writing to the Board of Supervisors showing the amount of administrative penalty, which is attached hereto as Exhibit "A"; and

WHEREAS, the total administrative penalty imposed is **\$3,000.00**; and

WHEREAS, the County made a demand on the property owner at least ninety (90) days prior to this Hearing for the amounts stated in Exhibit "A" to pay the County for the administrative penalty; and

WHEREAS, the County has not received payment in full from the property owner; and

WHEREAS, no timely appeal was filed with the Superior Court; and

WHEREAS, the Board of Supervisors is authorized to record Notice of Administrative Penalty Lien against the property pursuant to Government Code section 53069.4 and Tehama County Code section 10.16.200; and

WHEREAS, the owner of the property has been given notice of this Hearing and provided an opportunity to be heard in accordance with Tehama County Code section 10.16.200;

NOW THEREFORE BE IT RESOLVED, that the report of the enforcing officer, attached hereto as Exhibit "A," with any modifications directed by the Board of Supervisors on the record at this Hearing is hereby confirmed and approved; and

BE IT FURTHER RESOLVED, that the Tehama County Board of Supervisors hereby orders that an administrative penalty shall be enforced as a lien against the property described in the amount stated in Exhibit "A," with any modifications directed by the Board of Supervisors on the record at this Hearing; and

BE IT FURTHER RESOLVED, that the Board of Supervisors authorizes and directs the enforcing officer to record a Notice of Administrative Penalty Lien against the property for the amounts stated in Exhibit "A," with any modifications directed by the Board of Supervisors on the record at this Hearing, in substantially the form attached hereto as Exhibit "B,"

The foregoing resolution was offered on a motion by Supervisor _____, seconded by Supervisor _____, and carried by the following vote of the Board:

AYES:

NOES:

ABSENT OR NOT VOTING:

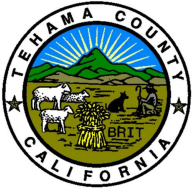
STATE OF CALIFORNIA)
) ss
COUNTY OF TEHAMA)

I, _____, County Clerk and ex-officio Clerk of the Board of Supervisors of the County of Tehama, State of California, hereby certify the above and foregoing to be a full, true and correct copy of a resolution adopted by said Board of Supervisors on the _____ day of _____, 2025.

DATED: This _____ day of _____, 2025.

_____, County
Clerk and ex-officio Clerk of the Board of
Supervisors of the County of Tehama, State of
California.

By _____



Tehama County

Agenda Request Form

File #: 25-1042

Agenda Date: 6/24/2025

Agenda #: 58.

ENVIRONMENTAL HEALTH / CODE ENFORCEMENT - Code Enforcement Officers Clint Weston and Ron Robbins

Requested Action(s)

a) Public Nuisance Administrative Penalty Lien Hearing Pursuant to Chapter 10.16 of the Tehama County Code and Government Code section 53069.4:

1) HEARING - Conduct Hearing to review the enforcing officer's report of the amount of administrative penalty and to determine whether, and in what amount, the administrative penalty shall be enforced as a lien against the affected property listed below:

Owner: Delbert W. Willson
Site Address: 9337 San Benito Ave., Gerber
APN: 064-070-013 District 5
Code Case: CE-24-94

2) RESOLUTION - Request adoption of an Administrative Penalty Lien Resolution making a determination and ordering that the amount of administrative penalty relating to public nuisance be enforced as a lien against the affected property and further ordering recordation of a notice of administrative penalty lien against said property

Financial Impact:

Pursuing assessment and collection of liens arising from unpaid administrative penalties will facilitate the Department's compliance with Chapter 10.16 of the Tehama County Code and Government Code Section 53069.4.

Background Information:

Tehama County Code Enforcement conducted an inspection of the Premises on August 5, 2024. The enforcing officer issued a Notice of Violation and Proposed Administrative Penalty("Notice") to the owner(s), and/or occupant(s) of the Premises on August 9, 2024 for a public nuisance under Chapter 10.16.

Abatement of the nuisance was ordered as specified in the Notice.

On October 18, 2024, Tehama County Code Enforcement sent an invoice requesting payment. No payments have been paid as of June 5, 2025.



**Notice of Hearing on Accounting for
Cost of Abatement and Cost of Administration;
Notice of Hearing on Report for
Amount of Administrative Penalty Due and Owing
(Tehama County Code Chapters 10.16)**

DATE OF NOTICE: 5/29/2025

Case No. CE-24-95

Property Owner Name and Last Known Address:

**Delbert W. Willson
9337 San Benito Ave.
Gerber, CA 96035**

Occupant:

All occupants at this site address

Site Address:

San Benito Ave, Gerber

Assessor's Parcel Number:

064-070-014

TO ALL PROPERTY OWNERS, TENANTS, OR OTHERS IN POSSESSION OF THE PREMISES IDENTIFIED AS:
San Benito Ave., Gerber APN: 064-070-014

YOU ARE HEREBY NOTIFIED that Exhibit "A," attached hereto and incorporated herein, is a copy of the account and/or report pertaining to the property determined to be a nuisance & found in violation of Chapter 10.16 of the Tehama County Code. The amount is presently due and owing.

YOU ARE HEREBY NOTIFIED the Tehama County Board of Supervisors will review the account and/or report.

FAILURE TO APPEAR AT THE HEARING SCHEDULED ON:

DATE: 6/24/2025

TIME: 1:30 PM

ADDRESS: 727 Oak Street, Red Bluff, CA

WILL CONSTITUTE A FAILURE TO EXHAUST ADMINISTRATIVE REMEDIES WITH RESPECT TO THE ADMINISTRATIVE COSTS. THE ENTIRE PENALTY AND INTERESTS MAY BE PROCESSED FOR A PERSONAL CIVIL JUDGEMENT, SEIZURE OF PERSONAL PROPERTY, PAY GARNISHMENT OR COORDINATION WITH FRANCHISE TAX BOARD AND OR INTERNAL REVENUE SERVICE.

NOTICE IS FURTHER GIVEN:

Administrative Penalty:

YOU MAY APPEAR AT SAID DATE AND TIME TO BE HEARD. The property owner may also file a written objection with the Clerk of the Board of Supervisors stating a description of the property at issue and the grounds for such objection.

THE BOARD OF SUPERVISORS MAY ORDER THAT THE AMOUNT OF ADMINISTRATIVE PENALTY BE ENFORCED AS A LIEN AGAINST THE PREMISES AND THE LIEN WILL BE RECORDED AGAINST THE PREMISES. (TEHAMA COUNTY CODE SECTION 10.16.200, SUBD. (I))



**Notice of Hearing on Accounting for
Cost of Abatement and Cost of Administration;
Notice of Hearing on Report for
Amount of Administrative Penalty Due and Owing
(*Tehama County Code Chapters 10.16*)**

ONCE THE OBLIGATION IS SATISFIED, THE LIEN SHALL BE RELEASED. FAILURE TO ATTEND THE HEARING OR FILE A WRITTEN OBJECTION WITH THE CLERK OF THE BOARD OF SUPERVISORS WILL CONSTITUTE A FAILURE TO EXHAUST ADMINISTRATIVE REMEDIES WITH RESPECT TO THE ADMINISTRATIVE PENALTIES.

NOTICE IS HEREBY GIVEN.

5/29/2025

Date of Service of Notice

Tehama County Clerk of the Board of Supervisors

Payments should be directed to: TEHAMA COUNTY ENVIRONMENTAL HEALTH
CODE ENFORCEMENT DIVISION
633 Washington Street, Room 36, Red Bluff, CA 96080
Phone: 530-527-8020 FAX: 530-527-6617

Tehama County Environmental Health Department
633 Washington Street, Room 36
Red Bluff, CA 96080
530-527-8020



1030

Exhibit "A"

Code Enforcement Account Invoice

TO: DELBERT W. WILLSON

9337 SAN BENITO AVE.
GERBER, CA 96035

Account ID

AR0003287

Date

10/17/2024

Invoice ID

IN0012206

Invoice Total Due:

\$ 3,000.00

PAYMENT DUE IMMEDIATELY

You received this invoice because you were either the property owner, occupant or a person who caused, permitted, suffers or maintained, conducted, or otherwise suffered or allowed the violation to exist.

APN: 064-070-014

Site Location: SAN BENITO AVE. GERBER

Date	Program/ Element	Description	Amount
------	---------------------	-------------	--------

Invoice #IN0012206 --- Date of Invoice : 10/17/2024

10/17/24	8116	CODE ADMINISTRATIVE PENALTIES	\$ 3,000.00
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Penalties due for Public Nuisance. \$100.00 per day starting 8/20/24 through 9/18/24 30 days at
\$100.00 per day = \$3,000.00

Total Due for This Invoice: \$ 3,000.00

Please make payments to Tehama County Environmental Health Code Enforcement
633 Washington Street, Room 36, Red Bluff, CA 96080 in the form of a cashier's
check or money order, no personal checks.

Interest shall accrue on any amounts due from the effective date until the date paid
pursuant to the laws applicable to civil judgments.

RESOLUTION NO. _____

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF TEHAMA MAKING THE DETERMINATION AND ORDERING THAT THE AMOUNT OF ADMINISTRATIVE PENALTY RELATING TO THE PUBLIC NUISANCE BE ENFORCED AS A LIEN AGAINST THE AFFECTED PROPERTY AND FURTHER ORDERING RECORDATION OF NOTICE OF ADMINISTRATIVE PENALTY LIEN, PURSUANT TO CHAPTER 10.16 OF THE TEHAMA COUNTY CODE AND GOVERNMENT CODE SECTION 53069.4

Owner: Delbert W Willson
Site Address: San Benito Ave., Gerber
APN: 064-070-014
Code Case: CE-24-95

WHEREAS, in accordance with the procedures set forth in Chapter 10.16 of the Tehama County Code, the condition(s) occurring on the premises was determined to constitute a public nuisance; and

WHEREAS, in the event that the nuisance was not voluntarily abated, the County was authorized to impose a daily administrative penalty through the process set forth in Section 10.16.200 of the Tehama County Code; and

WHEREAS, the nuisance was not abated as ordered; and

WHEREAS, administrative penalty has been imposed for the public nuisance occurring on the property in accordance with the above-described process, and that determination has become final and conclusive; and

WHEREAS, the enforcing officer has kept an account of the amount of the administrative penalty imposed, and has rendered a report in writing to the Board of Supervisors showing the amount of administrative penalty, which is attached hereto as Exhibit "A"; and

WHEREAS, the total administrative penalty imposed is **\$3,000.00**; and

WHEREAS, the County made a demand on the property owner at least ninety (90) days prior to this Hearing for the amounts stated in Exhibit "A" to pay the County for the administrative penalty; and

WHEREAS, the County has not received payment in full from the property owner; and

WHEREAS, no timely appeal was filed with the Superior Court; and

WHEREAS, the Board of Supervisors is authorized to record Notice of Administrative Penalty Lien against the property pursuant to Government Code section 53069.4 and Tehama County Code section 10.16.200; and

WHEREAS, the owner of the property has been given notice of this Hearing and provided an opportunity to be heard in accordance with Tehama County Code section 10.16.200;

NOW THEREFORE BE IT RESOLVED, that the report of the enforcing officer, attached hereto as Exhibit "A," with any modifications directed by the Board of Supervisors on the record at this Hearing is hereby confirmed and approved; and

BE IT FURTHER RESOLVED, that the Tehama County Board of Supervisors hereby orders that an administrative penalty shall be enforced as a lien against the property described in the amount stated in Exhibit "A," with any modifications directed by the Board of Supervisors on the record at this Hearing; and

BE IT FURTHER RESOLVED, that the Board of Supervisors authorizes and directs the enforcing officer to record a Notice of Administrative Penalty Lien against the property for the amounts stated in Exhibit "A," with any modifications directed by the Board of Supervisors on the record at this Hearing, in substantially the form attached hereto as Exhibit "B,"

The foregoing resolution was offered on a motion by Supervisor _____, seconded by Supervisor _____, and carried by the following vote of the Board:

AYES:

NOES:

ABSENT OR NOT VOTING:

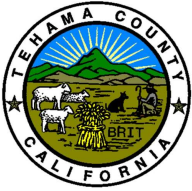
STATE OF CALIFORNIA)
) ss
COUNTY OF TEHAMA)

I, _____, County Clerk and ex-officio Clerk of the Board of Supervisors of the County of Tehama, State of California, hereby certify the above and foregoing to be a full, true and correct copy of a resolution adopted by said Board of Supervisors on the _____ day of _____, 2025.

DATED: This _____ day of _____, 2025.

_____, County
Clerk and ex-officio Clerk of the Board of
Supervisors of the County of Tehama, State of
California.

By _____



Tehama County

Agenda Request Form

File #: 25-1044

Agenda Date: 6/24/2025

Agenda #: 59.

ENVIRONMENTAL HEALTH / CODE ENFORCEMENT - Code Enforcement Officers Clint Weston and Ron Robbins

Requested Action(s)

a) Public Nuisance Administrative Penalty Lien Hearing Pursuant to Chapter 10.16 of the Tehama County Code and Government Code section 53069.4:

1) HEARING - Conduct Hearing to review the enforcing officer's report of the amount of administrative penalty and to determine whether, and in what amount, the administrative penalty shall be enforced as a lien against the affected property listed below:

Owner: Nicholas McAllister
Site Address: 18455 Phyllis Rd., Cottonwood
APN: 006-150-020 District 1
Code Case: CE-24-72

2) RESOLUTION - Request adoption of an Administrative Penalty Lien Resolution making a determination and ordering that the amount of administrative penalty relating to public nuisance be enforced as a lien against the affected property and further ordering recordation of a notice of administrative penalty lien against said property

Financial Impact:

Pursuing assessment and collection of liens arising from unpaid administrative penalties will facilitate the Department's compliance with Chapter 10.16 of the Tehama County Code and Government Code Section 53069.4.

Background Information:

Tehama County Code Enforcement conducted an inspection of the Premises on June 5, 2024. The enforcing officer issued a Notice of Violation and Proposed Administrative Penalty("Notice") to the owner(s), and/or occupant(s) of the Premises on June 6, 2024 for a public nuisance under Chapter 10.16.

Abatement of the nuisance was ordered as specified in the Notice.

On October 17, 2024, Tehama County Code Enforcement sent an invoice requesting payment. No payments have been paid as of June 5, 2025.



**Notice of Hearing on Accounting for
Cost of Abatement and Cost of Administration;
Notice of Hearing on Report for
Amount of Administrative Penalty Due and Owing
(Tehama County Code Chapters 10.16)**

DATE OF NOTICE: 5/29/2025

Case No. CE-24-72

Property Owner Name and Last Known Address:

**Nicholas McAllister
18455 Phyllis Rd.
Cottonwood, CA 96022**

Occupant:

All occupants at this site address

Site Address:

18455 Phyllis Rd., Cottonwood

Assessor's Parcel Number:

006-150-020

TO ALL PROPERTY OWNERS, TENANTS, OR OTHERS IN POSSESSION OF THE PREMISES IDENTIFIED AS:
18455 Phyllis Rd., Cottonwood

YOU ARE HEREBY NOTIFIED that Exhibit "A," attached hereto and incorporated herein, is a copy of the account and/or report pertaining to the property determined to be a nuisance & found in violation of Chapter 10.16 of the Tehama County Code. The amount is presently due and owing.

YOU ARE HEREBY NOTIFIED the Tehama County Board of Supervisors will review the account and/or report.

FAILURE TO APPEAR AT THE HEARING SCHEDULED ON:

DATE: 6/24/2025

TIME: 1:30 PM

ADDRESS: 727 Oak Street, Red Bluff, CA

WILL CONSTITUTE A FAILURE TO EXHAUST ADMINISTRATIVE REMEDIES WITH RESPECT TO THE ADMINISTRATIVE COSTS. THE ENTIRE PENALTY AND INTERESTS MAY BE PROCESSED FOR A PERSONAL CIVIL JUDGEMENT, SEIZURE OF PERSONAL PROPERTY, PAY GARNISHMENT OR COORDINATION WITH FRANCHISE TAX BOARD AND OR INTERNAL REVENUE SERVICE.

NOTICE IS FURTHER GIVEN:

Administrative Penalty:

YOU MAY APPEAR AT SAID DATE AND TIME TO BE HEARD. The property owner may also file a written objection with the Clerk of the Board of Supervisors stating a description of the property at issue and the grounds for such objection.

THE BOARD OF SUPERVISORS MAY ORDER THAT THE AMOUNT OF ADMINISTRATIVE PENALTY BE ENFORCED AS A LIEN AGAINST THE PREMISES AND THE LIEN WILL BE RECORDED AGAINST THE PREMISES. (TEHAMA COUNTY CODE SECTION 10.16.200, SUBD. (I))



**Notice of Hearing on Accounting for
Cost of Abatement and Cost of Administration;
Notice of Hearing on Report for
Amount of Administrative Penalty Due and Owing
(*Tehama County Code Chapters 10.16*)**

ONCE THE OBLIGATION IS SATISFIED, THE LIEN SHALL BE RELEASED. FAILURE TO ATTEND THE HEARING OR FILE A WRITTEN OBJECTION WITH THE CLERK OF THE BOARD OF SUPERVISORS WILL CONSTITUTE A FAILURE TO EXHAUST ADMINISTRATIVE REMEDIES WITH RESPECT TO THE ADMINISTRATIVE PENALTIES.

NOTICE IS HEREBY GIVEN.

5/29/2025

Date of Service of Notice

Tehama County Clerk of the Board of Supervisors

Payments should be directed to: TEHAMA COUNTY ENVIRONMENTAL HEALTH
CODE ENFORCEMENT DIVISION
633 Washington Street, Room 36, Red Bluff, CA 96080
Phone: 530-527-8020 FAX: 530-527-6617

Tehama County Environmental Health Department
633 Washington Street, Room 36
Red Bluff, CA 96080
530-527-8020



1036

Exhibit "A"

Code Enforcement Account Invoice

TO: NICHOLAS MCALLISTER

18455 PHYLLIS RD.
COTTONWOOD, CA 96022

Account ID

AR0003278

Date

10/17/2024

Invoice ID

IN0012197

Invoice Total Due:

\$ 3,000.00

PAYMENT DUE IMMEDIATELY

You received this invoice because you were either the property owner, occupant or a person who caused, permitted, suffers or maintained, conducted, or otherwise suffered or allowed the violation to exist.

APN: 006-150-020

Site Location: 18455 PHYLLIS RD. COTTONWOOD

Date	Program/ Element	Description	Amount
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Invoice #IN0012197 --- Date of Invoice : 10/17/2024

10/17/24	8116	CODE ADMINISTRATIVE PENALTIES	\$ 3,000.00
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Penalties due for Public Nuisance. \$100.00 per day starting 6/17/24 through 7/16/24 30 days at
\$100.00 per day = \$3,000.00

Total Due for This Invoice: \$ 3,000.00

Please make payments to Tehama County Environmental Health Code Enforcement
633 Washington Street, Room 36, Red Bluff, CA 96080 in the form of a cashier's
check or money order, no personal checks.

Interest shall accrue on any amounts due from the effective date until the date paid
pursuant to the laws applicable to civil judgments.

RESOLUTION NO. _____

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF TEHAMA MAKING THE DETERMINATION AND ORDERING THAT THE AMOUNT OF ADMINISTRATIVE PENALTY RELATING TO THE PUBLIC NUISANCE BE ENFORCED AS A LIEN AGAINST THE AFFECTED PROPERTY AND FURTHER ORDERING RECORDATION OF NOTICE OF ADMINISTRATIVE PENALTY LIEN, PURSUANT TO CHAPTER 10.16 OF THE TEHAMA COUNTY CODE AND GOVERNMENT CODE SECTION 53069.4

Owner: Nicholas McAllister
Site Address: 18455 Phyllis Rd., Cottonwood
APN: 006-150-020
Code Case: CE-24-72

WHEREAS, in accordance with the procedures set forth in Chapter 10.16 of the Tehama County Code, the condition(s) occurring on the premises was determined to constitute a public nuisance; and

WHEREAS, in the event that the nuisance was not voluntarily abated, the County was authorized to impose a daily administrative penalty through the process set forth in Section 10.16.200 of the Tehama County Code; and

WHEREAS, the nuisance was not abated as ordered; and

WHEREAS, administrative penalty has been imposed for the public nuisance occurring on the property in accordance with the above-described process, and that determination has become final and conclusive; and

WHEREAS, the enforcing officer has kept an account of the amount of the administrative penalty imposed, and has rendered a report in writing to the Board of Supervisors showing the amount of administrative penalty, which is attached hereto as Exhibit "A"; and

WHEREAS, the total administrative penalty imposed is **\$3,000.00**; and

WHEREAS, the County made a demand on the property owner at least ninety (90) days prior to this Hearing for the amounts stated in Exhibit "A" to pay the County for the administrative penalty; and

WHEREAS, the County has not received payment in full from the property owner; and

WHEREAS, no timely appeal was filed with the Superior Court; and

WHEREAS, the Board of Supervisors is authorized to record Notice of Administrative Penalty Lien against the property pursuant to Government Code section 53069.4 and Tehama County Code section 10.16.200; and

WHEREAS, the owner of the property has been given notice of this Hearing and provided an opportunity to be heard in accordance with Tehama County Code section 10.16.200;

NOW THEREFORE BE IT RESOLVED, that the report of the enforcing officer, attached hereto as Exhibit "A," with any modifications directed by the Board of Supervisors on the record at this Hearing is hereby confirmed and approved; and

BE IT FURTHER RESOLVED, that the Tehama County Board of Supervisors hereby orders that an administrative penalty shall be enforced as a lien against the property described in the amount stated in Exhibit "A," with any modifications directed by the Board of Supervisors on the record at this Hearing; and

BE IT FURTHER RESOLVED, that the Board of Supervisors authorizes and directs the enforcing officer to record a Notice of Administrative Penalty Lien against the property for the amounts stated in Exhibit "A," with any modifications directed by the Board of Supervisors on the record at this Hearing, in substantially the form attached hereto as Exhibit "B,"

The foregoing resolution was offered on a motion by Supervisor _____, seconded by Supervisor _____, and carried by the following vote of the Board:

AYES:

NOES:

ABSENT OR NOT VOTING:

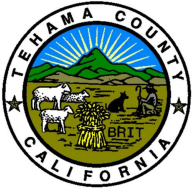
STATE OF CALIFORNIA)
) ss
COUNTY OF TEHAMA)

I, _____, County Clerk and ex-officio Clerk of the Board of Supervisors of the County of Tehama, State of California, hereby certify the above and foregoing to be a full, true and correct copy of a resolution adopted by said Board of Supervisors on the _____ day of _____, 2025.

DATED: This _____ day of _____, 2025.

_____, County
Clerk and ex-officio Clerk of the Board of
Supervisors of the County of Tehama, State of
California.

By _____



Tehama County

Agenda Request Form

File #: 25-1045

Agenda Date: 6/24/2025

Agenda #: 60.

ENVIRONMENTAL HEALTH / CODE ENFORCEMENT - Code Enforcement Officers Clint Weston and Ron Robbins

Requested Action(s)

a) Public Nuisance Administrative Penalty Lien Hearing Pursuant to Chapter 10.16 of the Tehama County Code and Government Code section 53069.4:

1) HEARING - Conduct Hearing to review the enforcing officer's report of the amount of administrative penalty and to determine whether, and in what amount, the administrative penalty shall be enforced as a lien against the affected property listed below:

Owner: John Kaeding & Barbara R Kaeding
Site Address: 11139 Hwy 99W, Red Bluff
APN: 035-390-011 District 2
Code Case: CE-24-54

2) RESOLUTION - Request adoption of an Administrative Penalty Lien Resolution making a determination and ordering that the amount of administrative penalty relating to public nuisance be enforced as a lien against the affected property and further ordering recordation of a notice of administrative penalty lien against said property

Financial Impact:

Pursuing assessment and collection of liens arising from unpaid administrative penalties will facilitate the Department's compliance with Chapter 10.16 of the Tehama County Code and Government Code Section 53069.4.

Background Information:

Tehama County Code Enforcement conducted an inspection of the Premises on April 10, 2024. The enforcing officer issued a Notice of Violation and Proposed Administrative Penalty("Notice") to the owner(s), and/or occupant(s) of the Premises on April 16, 2024 for a public nuisance under Chapter 10.16.

Abatement of the nuisance was ordered as specified in the Notice.

On July 18, 2024, Tehama County Code Enforcement sent an invoice requesting payment. No payments have been paid as of June 5, 2025.



**Notice of Hearing on Accounting for
Cost of Abatement and Cost of Administration;
Notice of Hearing on Report for
Amount of Administrative Penalty Due and Owing
(Tehama County Code Chapters 10.16)**

DATE OF NOTICE: 5/29/2025

Case No. CE-24-54

Property Owner Name and Last Known Address:

**John Kaeding & Barbara R Kaeding
814 Locust St.
Red Bluff, CA 96080**

Occupant:

All occupants at this site address

Site Address:

11139 Hwy 99W, Red Bluff

Assessor's Parcel Number:

035-390-011

TO ALL PROPERTY OWNERS, TENANTS, OR OTHERS IN POSSESSION OF THE PREMISES IDENTIFIED AS:
11139 Hwy 99W, Red Bluff

YOU ARE HEREBY NOTIFIED that Exhibit "A," attached hereto and incorporated herein, is a copy of the account and/or report pertaining to the property determined to be a nuisance & found in violation of Chapter 10.16 of the Tehama County Code. The amount is presently due and owing.

YOU ARE HEREBY NOTIFIED the Tehama County Board of Supervisors will review the account and/or report.

FAILURE TO APPEAR AT THE HEARING SCHEDULED ON:

DATE: 6/24/2025

TIME: 1:30 PM

ADDRESS: 727 Oak Street, Red Bluff, CA

WILL CONSTITUTE A FAILURE TO EXHAUST ADMINISTRATIVE REMEDIES WITH RESPECT TO THE ADMINISTRATIVE COSTS. THE ENTIRE PENALTY AND INTERESTS MAY BE PROCESSED FOR A PERSONAL CIVIL JUDGEMENT, SEIZURE OF PERSONAL PROPERTY, PAY GARNISHMENT OR COORDINATION WITH FRANCHISE TAX BOARD AND OR INTERNAL REVENUE SERVICE.

NOTICE IS FURTHER GIVEN:

Administrative Penalty:

YOU MAY APPEAR AT SAID DATE AND TIME TO BE HEARD. The property owner may also file a written objection with the Clerk of the Board of Supervisors stating a description of the property at issue and the grounds for such objection.

THE BOARD OF SUPERVISORS MAY ORDER THAT THE AMOUNT OF ADMINISTRATIVE PENALTY BE ENFORCED AS A LIEN AGAINST THE PREMISES AND THE LIEN WILL BE RECORDED AGAINST THE PREMISES. (TEHAMA COUNTY CODE SECTION 10.16.200, SUBD. (I))



**Notice of Hearing on Accounting for
Cost of Abatement and Cost of Administration;
Notice of Hearing on Report for
Amount of Administrative Penalty Due and Owing
(*Tehama County Code Chapters 10.16*)**

ONCE THE OBLIGATION IS SATISFIED, THE LIEN SHALL BE RELEASED. FAILURE TO ATTEND THE HEARING OR FILE A WRITTEN OBJECTION WITH THE CLERK OF THE BOARD OF SUPERVISORS WILL CONSTITUTE A FAILURE TO EXHAUST ADMINISTRATIVE REMEDIES WITH RESPECT TO THE ADMINISTRATIVE PENALTIES.

NOTICE IS HEREBY GIVEN.

5/29/2025

Date of Service of Notice

Tehama County Clerk of the Board of Supervisors

Payments should be directed to: TEHAMA COUNTY ENVIRONMENTAL HEALTH
CODE ENFORCEMENT DIVISION
633 Washington Street, Room 36, Red Bluff, CA 96080
Phone: 530-527-8020 FAX: 530-527-6617

Tehama County Environmental Health Department
633 Washington Street, Room 36
Red Bluff, CA 96080
530-527-8020

Exhibit "A"

Code Enforcement Account Invoice



1042

TO: JOHN KAEDING & BARBARA KAEDING

814 LOCUST STREET
RED BLUFF, CA 96080

Account ID

AR0003248

Date

7/17/2024

Invoice ID

IN0012106

Invoice Total Due:

\$ 3,000.00

PAYMENT DUE IMMEDIATELY

You received this invoice because you were either the property owner, occupant or a person who caused, permitted, suffers or maintained, conducted, or otherwise suffered or allowed the violation to exist.

APN: 035-390-011

Site Location: 11139 HWY 99W RED BLUFF

Date	Program/ Element	Description	Amount
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Invoice #IN0012106 --- Date of Invoice : 7/17/2024

07/17/24	8116	CODE ADMINISTRATIVE PENALTIES	\$ 3,000.00
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Penalties due for Public Nuisance. \$100.00 per day starting 4/27/24 through 5/26/24 30 days at
\$100.00 per day = \$3,000.00

Total Due for This Invoice: \$ 3,000.00

Please make payments to Tehama County Environmental Health Code Enforcement
633 Washington Street, Room 36, Red Bluff, CA 96080 in the form of a cashier's
check or money order, no personal checks.

Interest shall accrue on any amounts due from the effective date until the date paid
pursuant to the laws applicable to civil judgments.

RESOLUTION NO. _____

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF TEHAMA MAKING THE DETERMINATION AND ORDERING THAT THE AMOUNT OF ADMINISTRATIVE PENALTY RELATING TO THE PUBLIC NUISANCE BE ENFORCED AS A LIEN AGAINST THE AFFECTED PROPERTY AND FURTHER ORDERING RECORDATION OF NOTICE OF ADMINISTRATIVE PENALTY LIEN, PURSUANT TO CHAPTER 10.16 OF THE TEHAMA COUNTY CODE AND GOVERNMENT CODE SECTION 53069.4

Owner: John Kaeding & Barbara R. Kaeding
Site Address: 11139 Hwy 99W, Red Bluff
APN: 035-390-011
Code Case: CE-24-54

WHEREAS, in accordance with the procedures set forth in Chapter 10.16 of the Tehama County Code, the condition(s) occurring on the premises was determined to constitute a public nuisance; and

WHEREAS, in the event that the nuisance was not voluntarily abated, the County was authorized to impose a daily administrative penalty through the process set forth in Section 10.16.200 of the Tehama County Code; and

WHEREAS, the nuisance was not abated as ordered; and

WHEREAS, administrative penalty has been imposed for the public nuisance occurring on the property in accordance with the above-described process, and that determination has become final and conclusive; and

WHEREAS, the enforcing officer has kept an account of the amount of the administrative penalty imposed, and has rendered a report in writing to the Board of Supervisors showing the amount of administrative penalty, which is attached hereto as Exhibit "A"; and

WHEREAS, the total administrative penalty imposed is **\$3,000.00**; and

WHEREAS, the County made a demand on the property owner at least ninety (90) days prior to this Hearing for the amounts stated in Exhibit "A" to pay the County for the administrative penalty; and

WHEREAS, the County has not received payment in full from the property owner; and

WHEREAS, no timely appeal was filed with the Superior Court; and

WHEREAS, the Board of Supervisors is authorized to record Notice of Administrative Penalty Lien against the property pursuant to Government Code section 53069.4 and Tehama County Code section 10.16.200; and

WHEREAS, the owner of the property has been given notice of this Hearing and provided an opportunity to be heard in accordance with Tehama County Code section 10.16.200;

NOW THEREFORE BE IT RESOLVED, that the report of the enforcing officer, attached hereto as Exhibit "A," with any modifications directed by the Board of Supervisors on the record at this Hearing is hereby confirmed and approved; and

BE IT FURTHER RESOLVED, that the Tehama County Board of Supervisors hereby orders that an administrative penalty shall be enforced as a lien against the property described in the amount stated in Exhibit "A," with any modifications directed by the Board of Supervisors on the record at this Hearing; and

BE IT FURTHER RESOLVED, that the Board of Supervisors authorizes and directs the enforcing officer to record a Notice of Administrative Penalty Lien against the property for the amounts stated in Exhibit "A," with any modifications directed by the Board of Supervisors on the record at this Hearing, in substantially the form attached hereto as Exhibit "B,"

The foregoing resolution was offered on a motion by Supervisor _____, seconded by Supervisor _____, and carried by the following vote of the Board:

AYES:

NOES:

ABSENT OR NOT VOTING:

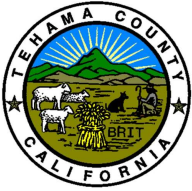
STATE OF CALIFORNIA)
) ss
COUNTY OF TEHAMA)

I, _____, County Clerk and ex-officio Clerk of the Board of Supervisors of the County of Tehama, State of California, hereby certify the above and foregoing to be a full, true and correct copy of a resolution adopted by said Board of Supervisors on the _____ day of _____, 2025.

DATED: This _____ day of _____, 2025.

_____, County
Clerk and ex-officio Clerk of the Board of
Supervisors of the County of Tehama, State of
California.

By _____



Tehama County

Agenda Request Form

File #: 25-1046

Agenda Date: 6/24/2025

Agenda #: 61.

ENVIRONMENTAL HEALTH / CODE ENFORCEMENT - Code Enforcement Officers Clint Weston and Ron Robbins

Requested Action(s)

a) Public Nuisance Administrative Penalty Lien Hearing Pursuant to Chapter 10.16 of the Tehama County Code and Government Code section 53069.4:

1) HEARING - Conduct Hearing to review the enforcing officer's report of the amount of administrative penalty and to determine whether, and in what amount, the administrative penalty shall be enforced as a lien against the affected property listed below:

Owner: Robert Glenn McClure Jr.
Site Address: 9333 San Benito Ave., Gerber
APN: 064-080-001 District 5
Code Case: CE-24-91

2) RESOLUTION - Request adoption of an Administrative Penalty Lien Resolution making a determination and ordering that the amount of administrative penalty relating to public nuisance be enforced as a lien against the affected property and further ordering recordation of a notice of administrative penalty lien against said property

Financial Impact:

Pursuing assessment and collection of liens arising from unpaid administrative penalties will facilitate the Department's compliance with Chapter 10.16 of the Tehama County Code and Government Code Section 53069.4.

Background Information:

Tehama County Code Enforcement conducted an inspection of the Premises on August 1, 2024. The enforcing officer issued a Notice of Violation and Proposed Administrative Penalty("Notice") to the owner(s), and/or occupant(s) of the Premises on August 9, 2024 for a public nuisance under Chapter 10.16.

Abatement of the nuisance was ordered as specified in the Notice.

On October 18, 2024, Tehama County Code Enforcement sent an invoice requesting payment. No payments have been paid as of June 5, 2025.



**Notice of Hearing on Accounting for
Cost of Abatement and Cost of Administration;
Notice of Hearing on Report for
Amount of Administrative Penalty Due and Owing
(Tehama County Code Chapters 10.16)**

DATE OF NOTICE: 5/29/2025

Case No. CE-24-91

Property Owner Name and Last Known Address:

**Robert Glenn McClure Jr.
9333 San Benito Ave.
Gerber, CA 96035**

Occupant:

All occupants at this site address

Site Address:

9333 San Benito Ave., Gerber

Assessor's Parcel Number:

064-080-001

TO ALL PROPERTY OWNERS, TENANTS, OR OTHERS IN POSSESSION OF THE PREMISES IDENTIFIED AS:
9333 San Benito Ave., Gerber

YOU ARE HEREBY NOTIFIED that Exhibit "A," attached hereto and incorporated herein, is a copy of the account and/or report pertaining to the property determined to be a nuisance & found in violation of Chapter 10.16 of the Tehama County Code. The amount is presently due and owing.

YOU ARE HEREBY NOTIFIED the Tehama County Board of Supervisors will review the account and/or report.

FAILURE TO APPEAR AT THE HEARING SCHEDULED ON:

DATE: 6/24/2025

TIME: 1:30 PM

ADDRESS: 727 Oak Street, Red Bluff, CA

WILL CONSTITUTE A FAILURE TO EXHAUST ADMINISTRATIVE REMEDIES WITH RESPECT TO THE ADMINISTRATIVE COSTS. THE ENTIRE PENALTY AND INTERESTS MAY BE PROCESSED FOR A PERSONAL CIVIL JUDGEMENT, SEIZURE OF PERSONAL PROPERTY, PAY GARNISHMENT OR COORDINATION WITH FRANCHISE TAX BOARD AND OR INTERNAL REVENUE SERVICE.

NOTICE IS FURTHER GIVEN:

Administrative Penalty:

YOU MAY APPEAR AT SAID DATE AND TIME TO BE HEARD. The property owner may also file a written objection with the Clerk of the Board of Supervisors stating a description of the property at issue and the grounds for such objection.

THE BOARD OF SUPERVISORS MAY ORDER THAT THE AMOUNT OF ADMINISTRATIVE PENALTY BE ENFORCED AS A LIEN AGAINST THE PREMISES AND THE LIEN WILL BE RECORDED AGAINST THE PREMISES. (TEHAMA COUNTY CODE SECTION 10.16.200, SUBD. (I))



**Notice of Hearing on Accounting for
Cost of Abatement and Cost of Administration;
Notice of Hearing on Report for
Amount of Administrative Penalty Due and Owing
(*Tehama County Code Chapters 10.16*)**

ONCE THE OBLIGATION IS SATISFIED, THE LIEN SHALL BE RELEASED. FAILURE TO ATTEND THE HEARING OR FILE A WRITTEN OBJECTION WITH THE CLERK OF THE BOARD OF SUPERVISORS WILL CONSTITUTE A FAILURE TO EXHAUST ADMINISTRATIVE REMEDIES WITH RESPECT TO THE ADMINISTRATIVE PENALTIES.

NOTICE IS HEREBY GIVEN.

5/29/2025

Date of Service of Notice

Tehama County Clerk of the Board of Supervisors

Payments should be directed to: TEHAMA COUNTY ENVIRONMENTAL HEALTH
CODE ENFORCEMENT DIVISION
633 Washington Street, Room 36, Red Bluff, CA 96080
Phone: 530-527-8020 FAX: 530-527-6617

Tehama County Environmental Health Department
633 Washington Street, Room 36
Red Bluff, CA 96080
530-527-8020

Exhibit "A"

Code Enforcement Account Invoice



1048

TO: ROBERT GLENN MCCLURE JR

9333 SAN BENITO AVE.
GERBER, CA 96035

Account ID

AR0003291

Date

10/17/2024

Invoice ID

IN0012210

Invoice Total Due:

\$ 3,000.00

PAYMENT DUE IMMEDIATELY

You received this invoice because you were either the property owner, occupant or a person who caused, permitted, suffers or maintained, conducted, or otherwise suffered or allowed the violation to exist.

APN: 064-080-001

Site Location: 9333 SAN BENITO AVE. GERBER

Date	Program/ Element	Description	Amount
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Invoice #IN0012210 --- Date of Invoice : 10/17/2024

10/17/24	8116	CODE ADMINISTRATIVE PENALTIES	\$ 3,000.00
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Penalties due for Public Nuisance. \$100.00 per day starting 8/20/24 through 9/18/24 30 days at
\$100.00 per day = \$3,000.00

Total Due for This Invoice: \$ 3,000.00

Please make payments to Tehama County Environmental Health Code Enforcement
633 Washington Street, Room 36, Red Bluff, CA 96080 in the form of a cashier's
check or money order, no personal checks.

Interest shall accrue on any amounts due from the effective date until the date paid
pursuant to the laws applicable to civil judgments.

RESOLUTION NO. _____

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF TEHAMA MAKING THE DETERMINATION AND ORDERING THAT THE AMOUNT OF ADMINISTRATIVE PENALTY RELATING TO THE PUBLIC NUISANCE BE ENFORCED AS A LIEN AGAINST THE AFFECTED PROPERTY AND FURTHER ORDERING RECORDATION OF NOTICE OF ADMINISTRATIVE PENALTY LIEN, PURSUANT TO CHAPTER 10.16 OF THE TEHAMA COUNTY CODE AND GOVERNMENT CODE SECTION 53069.4

Owner: Robert Glenn McClure Jr.
Site Address: 9333 San Benito Ave., Gerber
APN: 064-080-001
Code Case: CE-24-91

WHEREAS, in accordance with the procedures set forth in Chapter 10.16 of the Tehama County Code, the condition(s) occurring on the premises was determined to constitute a public nuisance; and

WHEREAS, in the event that the nuisance was not voluntarily abated, the County was authorized to impose a daily administrative penalty through the process set forth in Section 10.16.200 of the Tehama County Code; and

WHEREAS, the nuisance was not abated as ordered; and

WHEREAS, administrative penalty has been imposed for the public nuisance occurring on the property in accordance with the above-described process, and that determination has become final and conclusive; and

WHEREAS, the enforcing officer has kept an account of the amount of the administrative penalty imposed, and has rendered a report in writing to the Board of Supervisors showing the amount of administrative penalty, which is attached hereto as Exhibit "A"; and

WHEREAS, the total administrative penalty imposed is **\$3,000.00**; and

WHEREAS, the County made a demand on the property owner at least ninety (90) days prior to this Hearing for the amounts stated in Exhibit "A" to pay the County for the administrative penalty; and

WHEREAS, the County has not received payment in full from the property owner; and

WHEREAS, no timely appeal was filed with the Superior Court; and

WHEREAS, the Board of Supervisors is authorized to record Notice of Administrative Penalty Lien against the property pursuant to Government Code section 53069.4 and Tehama County Code section 10.16.200; and

WHEREAS, the owner of the property has been given notice of this Hearing and provided an opportunity to be heard in accordance with Tehama County Code section 10.16.200;

NOW THEREFORE BE IT RESOLVED, that the report of the enforcing officer, attached hereto as Exhibit "A," with any modifications directed by the Board of Supervisors on the record at this Hearing is hereby confirmed and approved; and

BE IT FURTHER RESOLVED, that the Tehama County Board of Supervisors hereby orders that an administrative penalty shall be enforced as a lien against the property described in the amount stated in Exhibit "A," with any modifications directed by the Board of Supervisors on the record at this Hearing; and

BE IT FURTHER RESOLVED, that the Board of Supervisors authorizes and directs the enforcing officer to record a Notice of Administrative Penalty Lien against the property for the amounts stated in Exhibit "A," with any modifications directed by the Board of Supervisors on the record at this Hearing, in substantially the form attached hereto as Exhibit "B,"

The foregoing resolution was offered on a motion by Supervisor _____, seconded by Supervisor _____, and carried by the following vote of the Board:

AYES:

NOES:

ABSENT OR NOT VOTING:

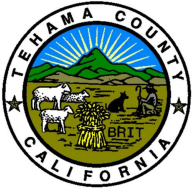
STATE OF CALIFORNIA)
) ss
COUNTY OF TEHAMA)

I, _____, County Clerk and ex-officio Clerk of the Board of Supervisors of the County of Tehama, State of California, hereby certify the above and foregoing to be a full, true and correct copy of a resolution adopted by said Board of Supervisors on the _____ day of _____, 2025.

DATED: This _____ day of _____, 2025.

_____, County
Clerk and ex-officio Clerk of the Board of
Supervisors of the County of Tehama, State of
California.

By _____



Tehama County

Agenda Request Form

File #: 25-1048

Agenda Date: 6/24/2025

Agenda #: 62.

ENVIRONMENTAL HEALTH / CODE ENFORCEMENT - Code Enforcement Officers Clint Weston and Ron Robbins

Requested Action(s)

a) Public Nuisance Administrative Penalty Lien Hearing Pursuant to Chapter 10.16 of the Tehama County Code and Government Code section 53069.4:

1) HEARING - Conduct Hearing to review the enforcing officer's report of the amount of administrative penalty and to determine whether, and in what amount, the administrative penalty shall be enforced as a lien against the affected property listed below:

Owner: Belle Umali Revocable Living Trust
Belle Umali, Trustee
Site Address: 24005 Bray Ave., Red Bluff
APN: 043-160-039 District 3
Code Case: CE-24-44

2) RESOLUTION - Request adoption of an Administrative Penalty Lien Resolution making a determination and ordering that the amount of administrative penalty relating to public nuisance be enforced as a lien against the affected property and further ordering recordation of a notice of administrative penalty lien against said property

Financial Impact:

Pursuing assessment and collection of liens arising from unpaid administrative penalties will facilitate the Department's compliance with Chapter 10.16 of the Tehama County Code and Government Code Section 53069.4.

Background Information:

Tehama County Code Enforcement conducted an inspection of the Premises on March 25, 2024. The enforcing officer issued a Notice of Violation and Proposed Administrative Penalty("Notice") to the owner(s), and/or occupant(s) of the Premises on March 28, 2024 for a public nuisance under Chapter 10.16.

Abatement of the nuisance was ordered as specified in the Notice.

On October 17, 2024, Tehama County Code Enforcement sent an invoice requesting payment. No payments have been paid as of June 5, 2025.



**Notice of Hearing on Accounting for
Cost of Abatement and Cost of Administration;
Notice of Hearing on Report for
Amount of Administrative Penalty Due and Owing
(Tehama County Code Chapters 10.16)**

DATE OF NOTICE: 5/29/2025

Case No. CE-24-44

Property Owner Name and Last Known Address:

**Belle Umali Revocable Living Trust
Belle Umali, Trustee
24005 Bray Ave.
Red Bluff, CA 96080**

Occupant:

All occupants at this site address

Site Address:

24005 Bray Ave., Red Bluff

Assessor's Parcel Number:

043-160-039

**TO ALL PROPERTY OWNERS, TENANTS, OR OTHERS IN POSSESSION OF THE PREMISES IDENTIFIED AS:
24005 Bray Ave., Red Bluff**

YOU ARE HEREBY NOTIFIED that Exhibit "A," attached hereto and incorporated herein, is a copy of the account and/or report pertaining to the property determined to be a nuisance & found in violation of Chapter 10.16 of the Tehama County Code. The amount is presently due and owing.

YOU ARE HEREBY NOTIFIED the Tehama County Board of Supervisors will review the account and/or report.

FAILURE TO APPEAR AT THE HEARING SCHEDULED ON:

DATE: 6/24/2025

TIME: 1:30 PM

ADDRESS: 727 Oak Street, Red Bluff, CA

WILL CONSTITUTE A FAILURE TO EXHAUST ADMINISTRATIVE REMEDIES WITH RESPECT TO THE ADMINISTRATIVE COSTS. THE ENTIRE PENALTY AND INTERESTS MAY BE PROCESSED FOR A PERSONAL CIVIL JUDGEMENT, SEIZURE OF PERSONAL PROPERTY, PAY GARNISHMENT OR COORDINATION WITH FRANCHISE TAX BOARD AND OR INTERNAL REVENUE SERVICE.

NOTICE IS FURTHER GIVEN:

Administrative Penalty:

YOU MAY APPEAR AT SAID DATE AND TIME TO BE HEARD. The property owner may also file a written objection with the Clerk of the Board of Supervisors stating a description of the property at issue and the grounds for such objection.

THE BOARD OF SUPERVISORS MAY ORDER THAT THE AMOUNT OF ADMINISTRATIVE PENALTY BE ENFORCED AS A LIEN AGAINST THE PREMISES AND THE LIEN WILL BE RECORDED AGAINST THE PREMISES. (TEHAMA COUNTY CODE SECTION 10.16.200, SUBD. (I))



**Notice of Hearing on Accounting for
Cost of Abatement and Cost of Administration;
Notice of Hearing on Report for
Amount of Administrative Penalty Due and Owing
(*Tehama County Code Chapters 10.16*)**

ONCE THE OBLIGATION IS SATISFIED, THE LIEN SHALL BE RELEASED. FAILURE TO ATTEND THE HEARING OR FILE A WRITTEN OBJECTION WITH THE CLERK OF THE BOARD OF SUPERVISORS WILL CONSTITUTE A FAILURE TO EXHAUST ADMINISTRATIVE REMEDIES WITH RESPECT TO THE ADMINISTRATIVE PENALTIES.

NOTICE IS HEREBY GIVEN.

5/29/2025

Date of Service of Notice

Tehama County Clerk of the Board of Supervisors

Payments should be directed to: TEHAMA COUNTY ENVIRONMENTAL HEALTH
CODE ENFORCEMENT DIVISION
633 Washington Street, Room 36, Red Bluff, CA 96080
Phone: 530-527-8020 FAX: 530-527-6617

Tehama County Environmental Health Department
633 Washington Street, Room 36
Red Bluff, CA 96080
530-527-8020



1054

Exhibit "A"

Code Enforcement Account Invoice

TO: BELLE UMALI REVOCABLE LIVING TRUST
BELLE UMALI, TRUSTEE
24005 BRAY AVE.
RED BLUFF, CA 96080

Account ID

AR0003281

Date

10/17/2024

Invoice ID

IN0012200

Invoice Total Due:

\$ 3,000.00

PAYMENT DUE IMMEDIATELY

You received this invoice because you were either the property owner, occupant or a person who caused, permitted, suffers or maintained, conducted, or otherwise suffered or allowed the violation to exist.

APN: 043-160-039

Site Location: 24005 BRAY AVE. RED BLUFF

Date	Program/ Element	Description	Amount
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Invoice #IN0012200 --- Date of Invoice : 10/17/2024

10/17/24	8116	CODE ADMINISTRATIVE PENALTIES	\$ 3,000.00
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Penalties due for Public Nuisance. \$100.00 per day starting 4/9/24 through 5/8/24 30 days at
\$100.00 per day = \$3,000.00

Total Due for This Invoice: \$ 3,000.00

Please make payments to Tehama County Environmental Health Code Enforcement
633 Washington Street, Room 36, Red Bluff, CA 96080 in the form of a cashier's
check or money order, no personal checks.

Interest shall accrue on any amounts due from the effective date until the date paid
pursuant to the laws applicable to civil judgments.

RESOLUTION NO. _____

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF TEHAMA MAKING THE DETERMINATION AND ORDERING THAT THE AMOUNT OF ADMINISTRATIVE PENALTY RELATING TO THE PUBLIC NUISANCE BE ENFORCED AS A LIEN AGAINST THE AFFECTED PROPERTY AND FURTHER ORDERING RECORDATION OF NOTICE OF ADMINISTRATIVE PENALTY LIEN, PURSUANT TO CHAPTER 10.16 OF THE TEHAMA COUNTY CODE AND GOVERNMENT CODE SECTION 53069.4

**Owner: Belle Umali Revocable Living Trust
Belle Umali, Trustee
Site Address: 24005 Bray Ave., Red Bluff
APN: 043-160-039
Code Case: CE-24-44**

WHEREAS, in accordance with the procedures set forth in Chapter 10.16 of the Tehama County Code, the condition(s) occurring on the premises was determined to constitute a public nuisance; and

WHEREAS, in the event that the nuisance was not voluntarily abated, the County was authorized to impose a daily administrative penalty through the process set forth in Section 10.16.200 of the Tehama County Code; and

WHEREAS, the nuisance was not abated as ordered; and

WHEREAS, administrative penalty has been imposed for the public nuisance occurring on the property in accordance with the above-described process, and that determination has become final and conclusive; and

WHEREAS, the enforcing officer has kept an account of the amount of the administrative penalty imposed, and has rendered a report in writing to the Board of Supervisors showing the amount of administrative penalty, which is attached hereto as Exhibit "A"; and

WHEREAS, the total administrative penalty imposed is **\$3,000.00**; and

WHEREAS, the County made a demand on the property owner at least ninety (90) days prior to this Hearing for the amounts stated in Exhibit "A" to pay the County for the administrative penalty; and

WHEREAS, the County has not received payment in full from the property owner; and

WHEREAS, no timely appeal was filed with the Superior Court; and

WHEREAS, the Board of Supervisors is authorized to record Notice of Administrative Penalty Lien against the property pursuant to Government Code section 53069.4 and Tehama County Code section 10.16.200; and

WHEREAS, the owner of the property has been given notice of this Hearing and provided an opportunity to be heard in accordance with Tehama County Code section 10.16.200;

NOW THEREFORE BE IT RESOLVED, that the report of the enforcing officer, attached hereto as Exhibit "A," with any modifications directed by the Board of Supervisors on the record at this Hearing is hereby confirmed and approved; and

BE IT FURTHER RESOLVED, that the Tehama County Board of Supervisors hereby orders that an administrative penalty shall be enforced as a lien against the property described in the amount stated in Exhibit "A," with any modifications directed by the Board of Supervisors on the record at this Hearing; and

BE IT FURTHER RESOLVED, that the Board of Supervisors authorizes and directs the enforcing officer to record a Notice of Administrative Penalty Lien against the property for the amounts stated in Exhibit "A," with any modifications directed by the Board of Supervisors on the record at this Hearing, in substantially the form attached hereto as Exhibit "B,"

The foregoing resolution was offered on a motion by Supervisor _____, seconded by Supervisor _____, and carried by the following vote of the Board:

AYES:

NOES:

ABSENT OR NOT VOTING:

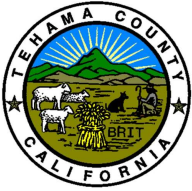
STATE OF CALIFORNIA)
) ss
COUNTY OF TEHAMA)

I, _____, County Clerk and ex-officio Clerk of the Board of Supervisors of the County of Tehama, State of California, hereby certify the above and foregoing to be a full, true and correct copy of a resolution adopted by said Board of Supervisors on the _____ day of _____, 2025.

DATED: This _____ day of _____, 2025.

_____, County
Clerk and ex-officio Clerk of the Board of
Supervisors of the County of Tehama, State of
California.

By _____



Tehama County

Agenda Request Form

File #: 25-1049

Agenda Date: 6/24/2025

Agenda #: 63.

ENVIRONMENTAL HEALTH / CODE ENFORCEMENT - Code Enforcement Officers Clint Weston and Ron Robbins

Requested Action(s)

a) Public Nuisance Administrative Penalty Lien Hearing Pursuant to Chapter 10.16 of the Tehama County Code and Government Code section 53069.4:

1) HEARING - Conduct Hearing to review the enforcing officer's report of the amount of administrative penalty and to determine whether, and in what amount, the administrative penalty shall be enforced as a lien against the affected property listed below:

Owner: Donna Faye Thornhill, David Andrew Mayfield
c/o Lillian A Peterson
Site Address: 117 Dale Ave., Red Bluff
APN: 041-211-001 District 3
Code Case: CE-24-69

2) RESOLUTION - Request adoption of an Administrative Penalty Lien Resolution making a determination and ordering that the amount of administrative penalty relating to public nuisance be enforced as a lien against the affected property and further ordering recordation of a notice of administrative penalty lien against said property

Financial Impact:

Pursuing assessment and collection of liens arising from unpaid administrative penalties will facilitate the Department's compliance with Chapter 10.16 of the Tehama County Code and Government Code Section 53069.4.

Background Information:

Tehama County Code Enforcement conducted an inspection of the Premises on May 28, 2024. The enforcing officer issued a Notice of Violation and Proposed Administrative Penalty("Notice") to the owner(s), and/or occupant(s) of the Premises on May 31, 2024 for a public nuisance under Chapter 10.16.

Abatement of the nuisance was ordered as specified in the Notice.

On October 17, 2024, Tehama County Code Enforcement sent an invoice requesting payment. No payments have been paid as of June 5, 2025.



**Notice of Hearing on Accounting for
Cost of Abatement and Cost of Administration;
Notice of Hearing on Report for
Amount of Administrative Penalty Due and Owning
(Tehama County Code Chapters 10.16)**

DATE OF NOTICE: 5/29/2025

Case No. CE-24-69

Property Owner Name and Last Known Address: **Donna Faye Thornhill & David Andrew Mayfield**
c/o Lillian A Peterson
2951 W Wapoot St.
Meridian ID 83646

Occupant:
All occupants at this site address

Site Address:
117 Dale Ave., Red Bluff

Assessor's Parcel Number:
041-211-001

TO ALL PROPERTY OWNERS, TENANTS, OR OTHERS IN POSSESSION OF THE PREMISES IDENTIFIED AS:
117 Dale Ave., Red Bluff

YOU ARE HEREBY NOTIFIED that Exhibit "A," attached hereto and incorporated herein, is a copy of the account and/or report pertaining to the property determined to be a nuisance & found in violation of Chapter 10.16 of the Tehama County Code. The amount is presently due and owing.

YOU ARE HEREBY NOTIFIED the Tehama County Board of Supervisors will review the account and/or report.

FAILURE TO APPEAR AT THE HEARING SCHEDULED ON:

DATE: 6/24/2025
TIME: 1:30 PM
ADDRESS: 727 Oak Street, Red Bluff, CA

WILL CONSTITUTE A FAILURE TO EXHAUST ADMINISTRATIVE REMEDIES WITH RESPECT TO THE ADMINISTRATIVE COSTS. THE ENTIRE PENALTY AND INTERESTS MAY BE PROCESSED FOR A PERSONAL CIVIL JUDGEMENT, SEIZURE OF PERSONAL PROPERTY, PAY GARNISHMENT OR COORDINATION WITH FRANCHISE TAX BOARD AND OR INTERNAL REVENUE SERVICE.

NOTICE IS FURTHER GIVEN:

Administrative Penalty:

YOU MAY APPEAR AT SAID DATE AND TIME TO BE HEARD. The property owner may also file a written objection with the Clerk of the Board of Supervisors stating a description of the property at issue and the grounds for such objection.

THE BOARD OF SUPERVISORS MAY ORDER THAT THE AMOUNT OF ADMINISTRATIVE PENALTY BE ENFORCED AS A LIEN AGAINST THE PREMISES AND THE LIEN WILL BE RECORDED AGAINST THE PREMISES. (TEHAMA COUNTY CODE SECTION 10.16.200, SUBD. (I))



**Notice of Hearing on Accounting for
Cost of Abatement and Cost of Administration;
Notice of Hearing on Report for
Amount of Administrative Penalty Due and Owing
(Tehama County Code Chapters 10.16)**

ONCE THE OBLIGATION IS SATISFIED, THE LIEN SHALL BE RELEASED. FAILURE TO ATTEND THE HEARING OR FILE A WRITTEN OBJECTION WITH THE CLERK OF THE BOARD OF SUPERVISORS WILL CONSTITUTE A FAILURE TO EXHAUST ADMINISTRATIVE REMEDIES WITH RESPECT TO THE ADMINISTRATIVE PENALTIES.

NOTICE IS HEREBY GIVEN.

5/29/2025

Date of Service of Notice

Tehama County Clerk of the Board of Supervisors

Payments should be directed to: TEHAMA COUNTY ENVIRONMENTAL HEALTH
CODE ENFORCEMENT DIVISION
633 Washington Street, Room 36, Red Bluff, CA 96080
Phone: 530-527-8020 FAX: 530-527-6617

Tehama County Environmental Health Department
633 Washington Street, Room 36
Red Bluff, CA 96080
530-527-8020

Exhibit "A"

Code Enforcement Account Invoice



1060

TO: DONNA THORNHILL & DAVID MAYFIELD
C/O LILLIAN PETERSON
2951 W. WAPOOT STREET
MERIDIAN, ID 83646

Account ID	Date
AR0003277	10/17/2024
Invoice ID	Invoice Total Due:
IN0012196	\$ 3,000.00

PAYMENT DUE IMMEDIATELY

You received this invoice because you were either the property owner, occupant or a person who caused, permitted, suffers or maintained, conducted, or otherwise suffered or allowed the violation to exist.

APN: 041-211-001

Site Location: 117 DALE AVE. RED BLUFF

Date	Program/ Element	Description	Amount
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Invoice #IN0012196 --- Date of Invoice : 10/17/2024
10/17/24 8116 CODE ADMINISTRATIVE PENALTIES \$ 3,000.00
Penalties due for Public Nuisance. \$100.00 per day starting 6/11/24 through 7/10/24 30 days at
\$100.00 per day = \$3,000.00

Total Due for This Invoice: \$ 3,000.00

Please make payments to Tehama County Environmental Health Code Enforcement
633 Washington Street, Room 36, Red Bluff, CA 96080 in the form of a cashier's
check or money order, no personal checks.

Interest shall accrue on any amounts due from the effective date until the date paid
pursuant to the laws applicable to civil judgments.

RESOLUTION NO. _____

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF TEHAMA MAKING THE DETERMINATION AND ORDERING THAT THE AMOUNT OF ADMINISTRATIVE PENALTY RELATING TO THE PUBLIC NUISANCE BE ENFORCED AS A LIEN AGAINST THE AFFECTED PROPERTY AND FURTHER ORDERING RECORDATION OF NOTICE OF ADMINISTRATIVE PENALTY LIEN, PURSUANT TO CHAPTER 10.16 OF THE TEHAMA COUNTY CODE AND GOVERNMENT CODE SECTION 53069.4

**Owner: Donna Faye Thornhill & David Andrew Mayfield
c/o Lillian A Peterson
Site Address: 117 Dale Ave., Red Bluff
APN: 041-211-001
Code Case: CE-24-69**

WHEREAS, in accordance with the procedures set forth in Chapter 10.16 of the Tehama County Code, the condition(s) occurring on the premises was determined to constitute a public nuisance; and

WHEREAS, in the event that the nuisance was not voluntarily abated, the County was authorized to impose a daily administrative penalty through the process set forth in Section 10.16.200 of the Tehama County Code; and

WHEREAS, the nuisance was not abated as ordered; and

WHEREAS, administrative penalty has been imposed for the public nuisance occurring on the property in accordance with the above-described process, and that determination has become final and conclusive; and

WHEREAS, the enforcing officer has kept an account of the amount of the administrative penalty imposed, and has rendered a report in writing to the Board of Supervisors showing the amount of administrative penalty, which is attached hereto as Exhibit "A"; and

WHEREAS, the total administrative penalty imposed is **\$3,000.00**; and

WHEREAS, the County made a demand on the property owner at least ninety (90) days prior to this Hearing for the amounts stated in Exhibit "A" to pay the County for the administrative penalty; and

WHEREAS, the County has not received payment in full from the property owner; and

WHEREAS, no timely appeal was filed with the Superior Court; and

WHEREAS, the Board of Supervisors is authorized to record Notice of Administrative Penalty Lien against the property pursuant to Government Code section 53069.4 and Tehama County Code section 10.16.200; and

WHEREAS, the owner of the property has been given notice of this Hearing and provided an opportunity to be heard in accordance with Tehama County Code section 10.16.200;

NOW THEREFORE BE IT RESOLVED, that the report of the enforcing officer, attached hereto as Exhibit "A," with any modifications directed by the Board of Supervisors on the record at this Hearing is hereby confirmed and approved; and

BE IT FURTHER RESOLVED, that the Tehama County Board of Supervisors hereby orders that an administrative penalty shall be enforced as a lien against the property described in the amount stated in Exhibit "A," with any modifications directed by the Board of Supervisors on the record at this Hearing; and

BE IT FURTHER RESOLVED, that the Board of Supervisors authorizes and directs the enforcing officer to record a Notice of Administrative Penalty Lien against the property for the amounts stated in Exhibit "A," with any modifications directed by the Board of Supervisors on the record at this Hearing, in substantially the form attached hereto as Exhibit "B,"

The foregoing resolution was offered on a motion by Supervisor _____, seconded by Supervisor _____, and carried by the following vote of the Board:

AYES:

NOES:

ABSENT OR NOT VOTING:

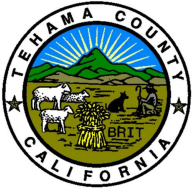
STATE OF CALIFORNIA)
) ss
COUNTY OF TEHAMA)

I, _____, County Clerk and ex-officio Clerk of the Board of Supervisors of the County of Tehama, State of California, hereby certify the above and foregoing to be a full, true and correct copy of a resolution adopted by said Board of Supervisors on the _____ day of _____, 2025.

DATED: This _____ day of _____, 2025.

_____, County
Clerk and ex-officio Clerk of the Board of
Supervisors of the County of Tehama, State of
California.

By _____



Tehama County

Agenda Request Form

File #: 25-1052

Agenda Date: 6/24/2025

Agenda #: 64.

ENVIRONMENTAL HEALTH / CODE ENFORCEMENT - Code Enforcement Officers Clint Weston and Ron Robbins

Requested Action(s)

a) Public Nuisance Administrative Penalty Lien Hearing Pursuant to Chapter 10.16 of the Tehama County Code and Government Code section 53069.4:

1) HEARING - Conduct Hearing to review the enforcing officer's report of the amount of administrative penalty and to determine whether, and in what amount, the administrative penalty shall be enforced as a lien against the affected property listed below:

Owner: Greenville Rancheria
Site Address: 20875 Woodlawn St., Red Bluff
APN: 024-040-067 District 2
Code Case: CE-24-53

2) RESOLUTION - Request adoption of an Administrative Penalty Lien Resolution making a determination and ordering that the amount of administrative penalty relating to public nuisance be enforced as a lien against the affected property and further ordering recordation of a notice of administrative penalty lien against said property

Financial Impact:

Pursuing assessment and collection of liens arising from unpaid administrative penalties will facilitate the Department's compliance with Chapter 10.16 of the Tehama County Code and Government Code Section 53069.4.

Background Information:

Tehama County Code Enforcement conducted an inspection of the Premises on April 10, 2024. The enforcing officer issued a Notice of Violation and Proposed Administrative Penalty("Notice") to the owner(s), and/or occupant(s) of the Premises on April 16, 2024 for a public nuisance under Chapter 10.16.

Abatement of the nuisance was ordered as specified in the Notice.

On July 18, 2024, Tehama County Code Enforcement sent an invoice requesting payment. No payments have been paid as of June 5, 2025.



**Notice of Hearing on Accounting for
Cost of Abatement and Cost of Administration;
Notice of Hearing on Report for
Amount of Administrative Penalty Due and Owing
(Tehama County Code Chapters 10.16)**

DATE OF NOTICE: 5/29/2025

Case No. CE-24-53

Property Owner Name and Last Known Address:

**Greenville Rancheria
PO Box 279
Greenville, CA 95947**

Occupant:

All occupants at this site address

Site Address:

20875 Woodlawn St., Red Bluff

Assessor's Parcel Number:

024-040-067

TO ALL PROPERTY OWNERS, TENANTS, OR OTHERS IN POSSESSION OF THE PREMISES IDENTIFIED AS:
20875 Woodlawn St., Red Bluff

YOU ARE HEREBY NOTIFIED that Exhibit "A," attached hereto and incorporated herein, is a copy of the account and/or report pertaining to the property determined to be a nuisance & found in violation of Chapter 10.16 of the Tehama County Code. The amount is presently due and owing.

YOU ARE HEREBY NOTIFIED the Tehama County Board of Supervisors will review the account and/or report.

FAILURE TO APPEAR AT THE HEARING SCHEDULED ON:

DATE: 6/24/2025

TIME: 1:30 PM

ADDRESS: 727 Oak Street, Red Bluff, CA

WILL CONSTITUTE A FAILURE TO EXHAUST ADMINISTRATIVE REMEDIES WITH RESPECT TO THE ADMINISTRATIVE COSTS. THE ENTIRE PENALTY AND INTERESTS MAY BE PROCESSED FOR A PERSONAL CIVIL JUDGEMENT, SEIZURE OF PERSONAL PROPERTY, PAY GARNISHMENT OR COORDINATION WITH FRANCHISE TAX BOARD AND OR INTERNAL REVENUE SERVICE.

NOTICE IS FURTHER GIVEN:

Administrative Penalty:

YOU MAY APPEAR AT SAID DATE AND TIME TO BE HEARD. The property owner may also file a written objection with the Clerk of the Board of Supervisors stating a description of the property at issue and the grounds for such objection.

THE BOARD OF SUPERVISORS MAY ORDER THAT THE AMOUNT OF ADMINISTRATIVE PENALTY BE ENFORCED AS A LIEN AGAINST THE PREMISES AND THE LIEN WILL BE RECORDED AGAINST THE PREMISES. (TEHAMA COUNTY CODE SECTION 10.16.200, SUBD. (I))



**Notice of Hearing on Accounting for
Cost of Abatement and Cost of Administration;
Notice of Hearing on Report for
Amount of Administrative Penalty Due and Owing
(*Tehama County Code Chapters 10.16*)**

ONCE THE OBLIGATION IS SATISFIED, THE LIEN SHALL BE RELEASED. FAILURE TO ATTEND THE HEARING OR FILE A WRITTEN OBJECTION WITH THE CLERK OF THE BOARD OF SUPERVISORS WILL CONSTITUTE A FAILURE TO EXHAUST ADMINISTRATIVE REMEDIES WITH RESPECT TO THE ADMINISTRATIVE PENALTIES.

NOTICE IS HEREBY GIVEN.

5/29/2025

Date of Service of Notice

Tehama County Clerk of the Board of Supervisors

Payments should be directed to: TEHAMA COUNTY ENVIRONMENTAL HEALTH
CODE ENFORCEMENT DIVISION
633 Washington Street, Room 36, Red Bluff, CA 96080
Phone: 530-527-8020 FAX: 530-527-6617

Tehama County Environmental Health Department
633 Washington Street, Room 36
Red Bluff, CA 96080
530-527-8020

Exhibit "A"

Code Enforcement Account Invoice



1066

TO: GREENVILLE RANCHERIA
PO BOX 279
GREENEVILLE, CA 95947

Account ID

AR0003249

Date

5/28/2025

Invoice ID

IN0012107

Invoice Total Due:

\$ 1,000.00

PAYMENT DUE IMMEDIATELY

You received this invoice because you were either the property owner, occupant or a person who caused, permitted, suffers or maintained, conducted, or otherwise suffered or allowed the violation to exist.

APN: 024-040-067

Site Location: 20875 WOODLAWN STREET RED BLUFF

Date	Program/ Element	Description	Amount
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Invoice #IN0012107 --- Date of Invoice : 7/17/2024

07/17/24	8116	CODE ADMINISTRATIVE PENALTIES	\$ 3,000.00
Penalties due for Public Nuisance. \$100.00 per day starting 4/27/24 through 5/26/24 30 days at \$100.00 per day = \$3,000.00			
09/16/24	9999	PAYMENT	\$ -200.00
09/18/24	9989	COMPROMISE	\$ -1,500.00
Director Tia Branton approved Compromise Agreement of 50%, from \$3,000.00 to \$1,500.00			
10/15/24	9999	PAYMENT	\$ -200.00
01/23/25	9999	PAYMENT	\$ -100.00

Total Due for This Invoice: \$ 1,000.00

Please make payments to Tehama County Environmental Health Code Enforcement
633 Washington Street, Room 36, Red Bluff, CA 96080 in the form of a cashier's
check or money order, no personal checks.

Interest shall accrue on any amounts due from the effective date until the date paid
pursuant to the laws applicable to civil judgments.

RESOLUTION NO. _____

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF TEHAMA MAKING THE DETERMINATION AND ORDERING THAT THE AMOUNT OF ADMINISTRATIVE PENALTY RELATING TO THE PUBLIC NUISANCE BE ENFORCED AS A LIEN AGAINST THE AFFECTED PROPERTY AND FURTHER ORDERING RECORDATION OF NOTICE OF ADMINISTRATIVE PENALTY LIEN, PURSUANT TO CHAPTER 10.16 OF THE TEHAMA COUNTY CODE AND GOVERNMENT CODE SECTION 53069.4

**Owner: Greenville Rancheria
Site Address: 20875 Woodlawn St., Red Bluff
APN: 024-040-067
Code Case: CE-24-53**

WHEREAS, in accordance with the procedures set forth in Chapter 10.16 of the Tehama County Code, the condition(s) occurring on the premises was determined to constitute a public nuisance; and

WHEREAS, in the event that the nuisance was not voluntarily abated, the County was authorized to impose a daily administrative penalty through the process set forth in Section 10.16.200 of the Tehama County Code; and

WHEREAS, the nuisance was not abated as ordered; and

WHEREAS, administrative penalty has been imposed for the public nuisance occurring on the property in accordance with the above-described process, and that determination has become final and conclusive; and

WHEREAS, the enforcing officer has kept an account of the amount of the administrative penalty imposed, and has rendered a report in writing to the Board of Supervisors showing the amount of administrative penalty, which is attached hereto as Exhibit "A"; and

WHEREAS, the total administrative penalty imposed is **\$3,000.00**; and

WHEREAS, the County made a demand on the property owner at least ninety (90) days prior to this Hearing for the amounts stated in Exhibit "A" to pay the County for the administrative penalty; and

WHEREAS, the County has not received payment in full from the property owner; and

WHEREAS, no timely appeal was filed with the Superior Court; and

WHEREAS, the Board of Supervisors is authorized to record Notice of Administrative Penalty Lien against the property pursuant to Government Code section 53069.4 and Tehama County Code section 10.16.200; and

WHEREAS, the owner of the property has been given notice of this Hearing and provided an opportunity to be heard in accordance with Tehama County Code section 10.16.200;

NOW THEREFORE BE IT RESOLVED, that the report of the enforcing officer, attached hereto as Exhibit "A," with any modifications directed by the Board of Supervisors on the record at this Hearing is hereby confirmed and approved; and

BE IT FURTHER RESOLVED, that the Tehama County Board of Supervisors hereby orders that an administrative penalty shall be enforced as a lien against the property described in the amount stated in Exhibit "A," with any modifications directed by the Board of Supervisors on the record at this Hearing; and

BE IT FURTHER RESOLVED, that the Board of Supervisors authorizes and directs the enforcing officer to record a Notice of Administrative Penalty Lien against the property for the amounts stated in Exhibit "A," with any modifications directed by the Board of Supervisors on the record at this Hearing, in substantially the form attached hereto as Exhibit "B,"

The foregoing resolution was offered on a motion by Supervisor _____, seconded by Supervisor _____, and carried by the following vote of the Board:

AYES:

NOES:

ABSENT OR NOT VOTING:

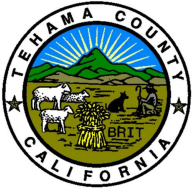
STATE OF CALIFORNIA)
) ss
COUNTY OF TEHAMA)

I, _____, County Clerk and ex-officio Clerk of the Board of Supervisors of the County of Tehama, State of California, hereby certify the above and foregoing to be a full, true and correct copy of a resolution adopted by said Board of Supervisors on the _____ day of _____, 2025.

DATED: This _____ day of _____, 2025.

_____, County
Clerk and ex-officio Clerk of the Board of
Supervisors of the County of Tehama, State of
California.

By _____



Tehama County

Agenda Request Form

File #: 25-0910

Agenda Date: 6/24/2025

Agenda #: 65.

CLOSED SESSION

Requested Action(s)

a) PERSONNEL / PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code Section 54957)

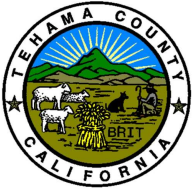
Title: Part Two of the Librarian Annual Performance Evaluation Process

Financial Impact:

None.

Background Information:

None.



Tehama County

Agenda Request Form

File #: 25-1124

Agenda Date: 6/24/2025

Agenda #: 66.

CLOSED SESSION

Requested Action(s)

a) PERSONNEL / PUBLIC APPOINTMENT OR EMPLOYMENT (Government Code Section 54957)

Title: Director of Public Works

Financial Impact:

None.

Background Information:

None.