

BUDGET APPROPRIATION INCREASE REQUEST

B-64

Auditor Number

Date: 5/12/2025

DEPARTMENT NAME

CALAIM/Jail

I am requesting an increase to my budget appropriates as listed below:

Check one

X

"Previous Year Revenue"**"New Revenue"****Funding Source**

CALAIM AB133 funds held in account 581 for payment to HMA for services rendered through April 2025.

*****Note****General Fund and Public Safety "MUST" use Contingency when increasing budget**

Increase Revenue Budget				Increase Expenditure Budget			
FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT	FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
2032	4505723	CALAIM	\$ 5,845.00	2002	59000	Contingency	\$ 5,845.00
2002	59000	Contingency	\$ 5,845.00	2032	53230	Professional/Special Services	\$ 5,845.00
Total Journal			\$ 11,690.00	Total Journal			\$ 11,690.00

TRANSFER APPROVED

Ana Zamaccena 5/12/2025

AUDITOR

DATE

5.12.2025

SIGNATURE OF REQUESTING OFFICIAL

DATE

BOARD OF SUPERVISORS

DATE

A-117

07/2018