

BUDGET APPROPRIATION INCREASE REQUESTAuditor Number B-20DEPARTMENT NAME FACILITIES MAINTENANCE - 1074Date: November 7, 2025

I am requesting an increase or decrease to my budget appropriations as listed below:

Check one ☐ "Previous Year Revenue"☒ "New Revenue"Funding Source Trindel Safety Funds*****Note** General Fund and Public Safety "MUST" use Contingency when increasing budget

Increase Revenue Budget				Increase Expenditure Budget			
FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT	FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
1074	471120	MISC REVENUE	\$ 4,620.24	1109	59000	CONTINGENCY	\$ 4,620.24
1109	59000	CONTINGENCY	\$ 4,620.24	1074	532321	SPECIAL PROJECTS	\$ 4,620.24
Total Journal			\$ 9,240.48	Total Journal			\$ 9,240.48

INCREASE / (DECREASE) APPROVED


 11/7/25
 SIGNATURE OF REQUESTING OFFICIAL DATE
Julieanne Manning

11-7-2025

Signer ID: FOYO9AIE12

AUDITOR

DATE

BOARD OF SUPERVISORS DATE