

BUDGET APPROPRIATION INCREASE REQUEST

B-93

Auditor Number

DEPARTMENT NAME

Library

Date: June 30, 2026

I am requesting an increase or decrease to my budget appropriations as listed below:

Check one

"Previous Year Revenue"

"New Revenue"

Funding Source Donations from Andrew Carnegie Corporation and Northern California Child Development Inc. (NCCDI)

***Note

General Fund and Public Safety "MUST" use Contingency when increasing budget

Increase Revenue Budget				Increase Expenditure Budget			
FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT	FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
6021	471132	Donations	\$ 11,000.00	1109	59000	Contingency	\$ 11,000.00
1109	59000	Contingency	\$ 11,000.00	6021	53220	Office Expense	\$ 10,000.00
				6021	5322023	Printed Library Materials	\$ 500.00
				6021	53280	Special Department Exp	\$ 500.00
Total Journal			\$ 22,000.00	Total Journal			\$ 22,000.00

INCREASE / (DECREASE) APPROVED

Julianne Manning

AUDITOR

DATE

6/23/2026

Alicia Meyer

SIGNATURE OF REQUESTING OFFICIAL

06/23/2026

DATE

BOARD OF SUPERVISORS DATE