

BUDGET APPROPRIATION INCREASE REQUEST

Auditor Number B-75

DEPARTMENT NAME Advertising & Community Service

Date: May 7, 2024

I am requesting an increase to my budget appropriates as listed below:

Check one "Previous Year Revenue" "New Revenue"

Funding Source American Rescue Plan Act

***Note **General Fund and Public Safety "MUST" use Contingency when increasing budget**

Increase Revenue Budget				Increase Expenditure Budget			
FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT	FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
1091	450751	American Rescue Plan Act	\$ 217,572.00	1109	59000	Contingency	\$ 217,572.00
1109	59000	Contingency	\$ 217,572.00	1091	55520	Assistance to Other Agencies	\$ 217,572.00
Total Journal			\$ 435,144.00	Total Journal			\$ 435,144.00

TRANSFER APPROVED

Dava K. Olma 4/22/24
SIGNATURE OF REQUESTING OFFICIAL DATE

Ana Zamacona 5/1/24 *gm*
AUDITOR DATE

BOARD OF SUPERVISORS DATE