# To purchase an animal transport vehicle for adoption events and rescue transport.

The McConnell Fund 2025

### Tehama County Animal Services

PO Box 38 Red Bluff, CA 96080 cmcclintock@tcanimals.org 0: 530-527-3439

Christine McClintock

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# Application Form

### Grant Information/Parameters

The McConnell Fund of Community Foundation of the North State was established in 2001. The McConnell Foundation is a private, independent foundation whose mission is to help build better communities through philanthropy. The McConnell Foundation's directors chose the Community Foundation as a funding partner because of its connection and widespread involvement in the communities they serve and to give community leaders the opportunity to be actively involved in local grantmaking.

Funding is provided to five far northern California counties: Modoc, Tehama, Trinity, Shasta & Siskiyou.

Grant amounts: While the upper limits are posted below by County, proposals of all sizes are encouraged:

- Up to \$30,000 (Modoc & Trinity)
- Up to \$50,000 (Shasta, Siskiyou, & Tehama)

The fund awards primarily for the **purchase of durable equipment** or **building-related projects** in the following areas: arts & culture, recreation, environment, community vitality, social services, health care, children/youth & education.

Eligible organizations include: Nonprofits with a public tax exempt status under Section 501(c)(3) of the IRS Code (501c3 nonprofit/public charity), public entities (ex: schools, counties, special districts, federally-recognized tribes), or projects/programs fiscally-sponsored by a nonprofit or public entity. Non-federally recognized tribes are welcome to apply with nonprofit status or a fiscal sponsor.

Grants are NOT awarded to or for:

- administrative/operating/program expenses including personnel costs and items consumable in nature,
- essential government service (basic equipment or building features required or mandated of a public organization to provide service)
- permanent improvements to buildings or land not owned by the applicant organization (for building or land-related projects with permanent improvements, the applicant org (a 501c3 or public entity) should own the building or land. If the building/land is leased, requested grant items should be removeable should the organization's location change
- reimbursements (costs incurred prior to signing of awarded grant contract)
- equipment that will be stored at personal residences
- building/land purchase
- leases or leased equipment
- planning costs
- budget deficits
- endowment funds or annual fund drives
- sectarian religious purposes
- individuals
- organizations with past-due report(s) to the Community Foundation.

For more detail on allowable costs, please see "Project Budget" section below.

### Organization Summary

#### Under what status are you applying?\*

Public entity (ex: school, city, county, special district, federally-recognized tribe)

# Explain the history and purpose of the organization, including recent achievements and challenges.\*

Tell us about your organization from a helicopter level, in case reviewers are unfamiliar, or to update those who may be familiar.

The Division of Animal Services has provided animal sheltering services for the County of Tehama and the incorporated cities for many years. In 2023, the Division contracted with the County of Glenn to provide animal sheltering to all of Glenn County, including the incorporated cities within. The Animal Care Center is now the only animal shelter operating in Tehama and Glenn counties.

The Animal Care Center is a public facility serving approximately 2,400 animals per year, of which an average 2,000 are dogs. Anywhere from 160 to 220 are housed in the shelter at any given time, cared for by a full time staff of 7.5 in a facility designed to house only 70 pets. Despite this constraints, our Division has been able to continually increase the percentage of dogs being adopted into homes each year.

One of the biggest challenges we face is ensuring the physical and mental well-being of the animals while being overcrowded. We rely heavily on volunteers to provide enrichment for our adoptable dogs. Volunteers provide the majority of social interactions, and play a pivotal role in networking our dogs at various public facing events around the community. Our shelter makes an effort to participate in several local community events to showcase our adoptable dogs, and we occasionally travel to larger adoption events in out of area communities. The success rate of adoptions at offsite events is often quite high, with a 70% adoption rate at our last two out of area adoption events. By increasing our participation at more off site events, we believe we can increase our community involvement while also increasing the number of dogs adopted from our organization.

#### Please upload a PDF listing of the organization's board members.\*

Please include their role/title within your organization (ex: Board president, treasurer, etc.). Board of Supervisors.pdf

### Proposal

#### **Project Name/Grant Description\***

At its simplest core, what will be done if the grant is awarded? Most common examples start with "to purchase", "to support", "to provide", "to sponsor", etc.

A good grant description can include:

What – What is the primary purpose of the grant? Who – Who is specifically meant to benefit from the grant? Where – What geographic area(s) is the grant meant to serve? Example: to purchase books for learners 0-5 years old in eastern Shasta County. For additional examples, see "program description" or "purpose" section of a <u>https://cfnorthstate.org/grants/mcconnell-fund/</u>past grant award list from this fund.

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#### County of project location\*

Tehama

#### What program area best describes your request?\*

**Community Vitality** 

#### Which project type best describes your request?\*

Durable Equipment

#### Project Summary\*

Please briefly describe your project and request in a few paragraphs. Imagine you are pitching your project to someone and have just a few minutes to capture their attention. Include the need for the project and the difference you hope it will make.

The Animal Care Center is aiming to purchase a large cargo van to be converted to an animal transport vehicle. Our County provided transport vehicle can only transport a maximum of 6 dogs, without supplies, and the transport kennels are exterior facing, without heating or air conditioning. Additionally, space constraints mean we are unable to transport more than 2 large dogs to adoption events using this vehicle. Since our area gets so hot in the summer, we are unable to utilize these vehicles for animal transport for trips longer than 10-15 minutes, or we risk the animals overheating. We recently borrowed a cargo van from another rescue group in order to transport 10 dogs to an adoption event, at which all 10 dogs ended up getting adopted by the end of the day.

Purchasing a van capable of transporting larger numbers of animals will allow us to participate in additional community events with more dogs, or larger sized dogs. Converting the van to include animal transport cages will provide temperature control during transport, and will allow for easy sanitation and more comfort for the animals being transported.

#### Will volunteers participate in this project? If so, how?\*

Volunteers will assist at adoption events, and participate in community events with the animals being transported in this vehicle. Off site events are generally supported by volunteers and one staff member, depending on the event. This purchase will allow for up to 10 volunteers to participate in dog handling at events when possible.

# Provide a timeline for your project, including key milestones and the estimated completion date.\*

Please note, it takes up to 3 months from the application due date for the grant review process to complete. As such, project activity should start a minimum of 3 months from the application due date (in this instance, no earlier than early-June). Reimbursements for costs incurred prior to grant award are not eligible. If awarded, projects must be completed within 12 months of grant award notification.

1. Request for bids for vehicle purchase. This process can take 2-3 months from start to vehicle purchase.

2. Vehicle drop shipped from factory to Mavron in Indiana for conversation to an animal transport vehicle (installation of cages and temperature regulation.) Conversion process can take 2 months depending on wait times.

3. Transport from Indiana to our shelter in California.

### Project Budget

#### Amount Requested\*

Grant maximum = \$30,000 (Modoc & Trinity Counties), \$50,000 (Shasta, Siskiyou & Tehama Counties) \$50,000.00

#### Total project cost\*

This is the cost of the entire project, including the amount requested in this grant application. \$94,000.00

# Please upload a PDF of the project budget showing all anticipated expenses and revenues.\*

Please show all anticipated expenses and revenues and sum the total project cost and requested amount.

List items and corresponding cost in order of priority.

Applications to this fund are more competitive if they show funding from other sources and the request is a "cherry on top" to finish project.

Allowable costs may include (but not limited to): equipment, building-related materials, sales tax, specialized external labor (for construction, installation, etc.), shipping/freight

Non-allowable costs may include (but aren't limited to): administrative, operating, or program expenses, including personnel costs (salaries), items consumable in nature (paper, logo swag, etc.), warranties, subscriptions, vehicle registration and insurance, permits; essential government services (equipment or building-related features required of a public organization); permanent improvements to buildings or land not owned by the applicant organization; reimbursement for costs incurred prior to signing of awarded grant contract; budget deficits; equipment that will be stored at personal residences; sectarian religious purposes; planning costs; building/land purchases; leases or leased equipment; endowment funds or annual fund drives; parking lot paving. Animal Transport Van, Proposed Budget.pdf

# Please explain how the project will be supported once grant funds have been spent.\*

The remaining funds needed to purchase and convert this van will be paid for from donation funds already obtained by Animal Services. Ongoing maintenance and fuel costs will be paid for out of our regular operating budget.

# If a similar request is under review by another funder, please share funder name here.

NA

### Organizational Financials - public agency

Please upload a PDF of your current year department budget (1-2 page summary)\* FY 24-25 Adopted Budget Animal Services.pdf

## Photo/Video (Visual)

# Please provide a related photo as it helps to describe the project or your organizations work.\*

A picture is worth a thousand words, especially for visual learners. If a project-specific photo is unavailable, please share a photo that illustrates your organization's good work.

If awarded, this photo may be used for social media/marketing purposes. As such, we prefer high-resolution photo with front-facing people engaged in activity related to the organization's good work.

Please include a line of text to describe the photo context as it relates to your work. Animal Transport Van- Mavron example.pdf Examples of conversion options for animal transport vehicles.

#### **Optional additional photo**

If needed please upload an additional photo that illustrates your organization's good work.

If awarded, this photo may be used for social media/marketing purposes. As such, we prefer high-resolution photo with front-facing people engaged in activity related to the organization's good work.

Please include a line of text to describe the photo context as it relates to your work. Optional: If you would like to also share a video, please provide the weblink here.

## Agreements & Authorizations

#### Use of Grant Funds\*

By agreeing to this statement, the applicant hereby agrees that funds, if granted, will be used only for the purpose described in this proposal unless written approval for revision is granted by the Foundation.

I agree

#### **CFNS Non-discrimination Policy\***

Applicant organization affirms it does not discriminate as outlined below and that it complies with the Community Foundation of the North State (CFNS) Non-Discrimination Policy:

The Foundation seeks to promote respect for all people. We hold ourselves, and those whom we support, to a high standard of nondiscrimination. The Foundation will not knowingly support organizations whose programs or services are not open to all without discrimination on the basis of race, color, religion, gender, national origin, ancestry, age, medical condition, disability, veteran status, marital status, sexual orientation or any other characteristic protected by law. We recognize that organizations may identify special needs in the community and target programs or services to a specific population based on those needs; however the programs must be open to all people in those targeted populations to be eligible for grant consideration.

I agree

#### The McConnell Foundation Non-discrimination Policy\*

Applicant affirms it does not discriminate (whether in its employment practices, provision of services or otherwise), in regard to race, color, sex, sexual orientation, gender identity, marital status, pregnancy, political ideology, age, creed, religion, heritage, ancestry, national origin, veteran status, disability unrelated to job or course of study requirements, or any other characteristic protected by law.

I agree

#### Authorization\*

I have sought and obtained permission from senior leadership of the organization that is represented by this application. The following name and title is the representative of the organization from whom I obtained permission to submit this application.

Christine McClintock

# File Attachment Summary

#### Applicant File Uploads

- Board of Supervisors.pdf
- Animal Transport Van, Proposed Budget.pdf
- FY 24-25 Adopted Budget Animal Services.pdf
- Animal Transport Van- Mavron example.pdf



# **COUNTY OF TEHAMA**

### **Board of Supervisors**

#### PO Box 250 • Red Bluff, California 96080

- 1. District 1: Robert Burroughs, (530) 527-4655, ext. 3015, rburroughs@tehama.gov
- 2. District 2: Tom Walker, (530) 527-4655, ext. 3014, twalker@tehama.gov
- 3. District 3: Pati Nolen, (530) 527-4655, ext. 3017, pnolen@tehama.gov
- 4. District 4: Matt Hansen, (530) 527-4655, ext. 3018, mhansen@tehama.gov
- 5. District 5: Greg Jones, (530) 527-4655. ext. 3016, gjones@tehama.gov

The five members of the Board of Supervisors serve as the legislative and executive body of Tehama County and provide policy direction for all branches of County government. The Board of Supervisors has the overall responsibility for the function of county government. They adopt all ordinances and resolutions governing the county, and are responsible for seeing that mandated functions are properly discharged. The Board adopts the annual county budget, sets employee salaries, approves contracts for public improvement projects and other services, makes important land use decisions, and exercises supervisory authority over a wide variety of local government services provided to county residents, including roads, health and welfare programs, fire protection, parks and recreation, and many others.

### Animal Transport Van, Proposed Budget

Anticipated Expenses	Anticipated Expenses Estimated Cost		Item Details		
Van Initial Purchase					
Initial Purchase	\$	53,000.00	Dodge 2500 Promaster, Ford Transit, or equivalent		
Sales Tax	\$	4,000.00	dependent on final bid price		
Animal Transport Conversion					
	\$	35,000.00	Installation of 9-12 insulated stainless steel cages, with rear cooling and heating for temperature control.		
Transportation Costs	\$	2,000.00	Transport from Indiana to California		
TOTAL PROJECT COST	\$	94,000.00			
Services Contribution Funding	\$	44,000.00	Up to this amount, depending on final bid pricing		
TOTAL GRANT REQUEST	\$	50,000.00			

#### BUDGET UNIT: 2078 TEHAMA COUNTY CALIFORNIA STATE OF CALIFORNIA EXPENDITURE DETAIL SCHEDULE 9 2024-2025

#### UNIT TITLE: FUNCTION: ACTIVITY: FUND:

#### DIV OF ANIMAL SERVICES PUBLIC PROTECTION OTHER PROTECTION GENERAL FUND

ACCOUNT	TITLE	ACTUALS 2022-23	ACTUALS 2023-24	RECOMMENDED 2024-25	ADOPTED 2024-25
51010	SALARY & WAGES	272,963	334,327	342,427.80	402,082.00
510108	COVID-19 SALARIES	636	0	0.00	0.00
51011	EXTRA HELP	181	3,242	10,000.00	10,000.00
51012	OVERTIME COMPENSATION	111	559	523.00	523.00
51015	PAY IN LIEU/MISC PAYOUTS	834	2,579	0.00	0.00
51020	PERS RETIREMENT	24,616	32,965	34,003.05	39,927.00
51021	OASDI	20,608	25,582	27,505.69	32,124.00
51022	UNFUNDED PERS LIAB MISC	40,304	37,903	55,807.00	55,807.00
51024	ADP MISC PERS UNFUNDED	13,361	13,608	16,698.00	16,698.00
51030	GROUP INSURANCE	76,824	84,509	77,854.04	111,220.00
51031	UNEMPLOYMENT INSURANCE	556	688	705.65	825.00
51040	WORKERS COMPENSATION	39,837	24,144	13,737.00	13,737.00
51050	DEFERRED COMP MATCH	3,370	3,380	5,880.00	6,600.00
Total-	SALARY & BENEFITS	494,200	563,487	585,141	689,543
53110	CLOTHING & PERSONNEL SUPP	0	0	100.00	100.00
53120	COMMUNICATIONS	2,162	2,696	2,815.00	2,815.00
53140	HOUSEHOLD EXPENSE	4,520	6,123	5,000.00	5,000.00
53150	INSURANCE	4,741	6,203	7,727.00	7,727.00
53170	MAINTENANCE OF EQUIPMENT	7,307	7,972	3,500.00	3,500.00
53180	MTCE STRUCT-IMPRV-GROUNDS	3,501	11,205	5,130.00	5,130.00
53190	MEDICAL/DENTAL LAB SUPPLY	32,445	63,882	40,000.00	40,000.00
53220	OFFICE EXPENSE	10,101	13,361	12,880.00	12,880.00
53230	PROFESSIONAL/SPECIAL SERV	18,628	100,197	57,812.00	57,812.00
53240	PUBLICATION/LEGAL NOTICES	0	0	175.00	175.00
53270	SMALL TOOLS & INSTRUMENTS	27	0	0.00	0.00
53280	SPECIAL DEPARTMENTAL EXP	32,968	63,537	43,000.00	43,000.00
532806	SPAY/NEUTER EXPENSE	68,060	20,470	4,000.00	4,000.00
532807	ANIMAL MEDS & SVC	44,513	43,427	30,000.00	30,000.00
53290	EMPLOYEE TRAVEL/TRAINING	693	2,548	2,000.00	2,000.00
53291	TRANSPORTATION EXPENSE	1,140	2,203	1,000.00	1,000.00
53300	UTILITIES	20,776	19,338	18,720.00	18,720.00
53800	INTERNAL ASSETS	17,589	2,291	0.00	0.00
Total-	SERVICES & SUPPLIES	269,172	365,454	233,859	233,859
57605	VEHICLES	69,875	0	0.00	0.00
57608	SPECIAL DEPT EQUIPMENT	29,532	0	0.00	0.00
Total-	FIXED ASSETS	99,407	0	0	0
59900	INTRAFUND TRANSFER	23,548	29,234	30,200.00	30,730.00
Total-	TRANSFERS & REIMBURSEMENT	23,548	29,234	30,200	30,730
Total-	DIV OF ANIMAL SERVICES	886,327	958,175	849,200	954,132

#### BUDGET UNIT: 2078 TEHAMA COUNTY CALIFORNIA STATE OF CALIFORNIA REVENUE DETAIL SCHEDULE 9 2024-2025

#### UNIT TITLE: FUNCTION: ACTIVITY: FUND:

#### DIV OF ANIMAL SERVICES PUBLIC PROTECTION OTHER PROTECTION GENERAL FUND

ACCOUNT	TITLE	ACTUALS 2022-23	ACTUALS 2023-24	RECOMMENDED 2024-25	ADOPTED 2024-25
420100	ANIMAL LICENSES	65,313	60,656	65,186.00	65,186.00
420110	BUSINESS LICENSES	5,315	4,732	5,000.00	5,000.00
Total - LICENSE & PERMITS		70,628	65,388	70,186	70,186
430210	OTHER COURT FINES	88	0	0.00	0.00
Total - FINE	S FORF & PENALTIES	88	0	0	0
450740	OTHER GOV'T AGENCIES	209,778	266,969	247,865.00	247,865.00
Total - AID	FROM OTHER GOV AGENCY	209,778	266,969	247,865	247,865
460930	HUMANE SERVICES	30,291	28,087	35,519.00	35,519.00
460931	MICROCHIP FEE	15,075	16,200	16,640.00	16,640.00
461060	OTHER FEES	23,222	59,882	47,012.00	47,012.00
466081	MISC GRANTS	28,802	75,842	0.00	83,775.00
Total - CHARGE FOR CURR SERVICE		97,390	180,011	99,171	182,946
4711206	SPAY/NEUTER	137,935	26,604	12,000.00	4,000.00
4711207	MEDICAL DONATIONS	43,202	43,388	30,000.00	30,000.00
471132	DONATIONS	9,461	53,684	0.00	0.00
Total - OTH	ER REVENUE	190,598	123,675	42,000	34,000
Total - DIV	OF ANIMAL SERVICES	568,482	636,044	459,222	534,997

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