

BUDGET APPROPRIATION INCREASE REQUEST

B-39

Auditor Number

Mental Health 40131

DEPARTMENT NAME

Date: January 22, 2026

Requesting an increase to budget Unit 40131 to purchase replacement vehicle with Trindel insurance settlement.

Check one ☐ "Previous Year Revenue" ☒ "New Revenue"

Funding Source Trindel insurance settlement for totaled vehicle, and purchase of replacement vehicle.

***Note

General Fund and Public Safety "MUST" use Contingency when increasing budget

Increase Revenue Budget				Increase Expenditure Budget			
FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT	FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
112-40131	471126	Insurance Settlement	\$ 38,806.10	112-40131	57605	Vehicle Purchase	\$ 38,806.10
Total Journal			\$ 38,806.10	Total Journal			\$ 38,806.10

INCREASE / (DECREASE) APPROVED

Ana Zamacona 1/22/2026

AUDITOR

DATE

Rosand Compton 1/22/2026
SIGNATURE OF REQUESTING OFFICIAL DATE

BOARD OF SUPERVISORS DATE