

FY26-27 SB1 Estimated Project Expenditure

Area ID	Project / Equipment Description	Totals
DIST A	A/C Overlays Bowman Area Approximately 15 Miles	\$ 1,456,335.17
	AC / Cold Mix Overlays Rawson Rd ,Tyler Rd Approximately 10 Miles	
	A/C Overlays Gerber Area Approximately 8 Miles	
DIST B	AC / Cold Mix Overlays Dairyville Area Approximately 10 Miles	\$ 1,456,335.17
	AC / Cold Mix Overlay Vina Area Approximately 10 Miles	
	AC / Cold Mix Overlays Antelope Area Approximately 10 Miles	
DIST C	AC/ Cold Mix Overlays Capay Area. Approximately 15 Miles	\$ 1,456,335.16
	AC Overlay Black Butte Rd Approximately 7 Miles	
	AC Overlay 99W Corning City Limits to Glenn County Line Approximately 6.5 Miles	
	AC Overlay Rawson Rd Approximately 5 Miles	
BRIDGE	Redeck Bridges & Widen 6th Avenue	\$ 155,000.00
Paint & Signs	Paint, Striping, and Sign Replacement for Roads Listed	\$ 210,000.00
Spray	Roadside Vegetation Management	\$ 130,278.00
Fixed Asset	1 EA Skid Steer Broom Attachment	\$ 20,000.00
Capital Projects	Estimated Local Match Requirements for Federal Construction Projects	\$ 27,771.00
Disaster Recovery	Kendrick Creek Bridge @ Newville Rd.	\$ 235,000.00
Disaster Recovery	Park Fire Recovery Projects - Local Match	\$ 119,337.50
Disaster Recovery	Storm Damage Repair Projects - Local Match	\$ 178,886.00
Subtotal	Disaster Recovery Projects	\$ 533,223.50
Subtotal	Road & Bridge Maintenance, Rehabilitation & Preservation	\$ 4,864,283.50
Subtotal	Fixed Assets	\$ 20,000.00
Subtotal	Capital Projects	\$ 27,771.00
Total Estimates FY26-27		\$ 5,445,278.00