# TEHAMA COUNTY REGIONAL TRANSPORTATION PLANNING AGENCY TECHNICAL ADVISORY COMMITTEE



1509 Schwab St. Red Bluff, CA 96080 3:00 PM

# **AGENDA FOR MONDAY, OCTOBER 20, 2025**

#### **Special Meeting**

Chairman: Scott Miller, City of Red Bluff Vice-Chairman: Elijah Stanley, City of Corning

Tamy Quigley, Caltrans District 2; Carolyn Steffan, City of Tehama Lynn Siedschlag, Paskenta Band of Nomlaki Indians, Tom Provine, County of Tehama

This meeting conforms to the Brown Act Open Meeting Requirements, in that actions and deliberations of the Tehama County Regional Transportation Planning Agency Technical Advisory Committee created to conduct the people's business are taken openly; and that the people remain fully informed about the conduct of its business. Any written materials related to an open session item on this agenda that are submitted to the Recording Secretary less than 72 hours prior to this meeting, and that are not exempt from disclosure under the Public Records Act, will promptly be made available for public inspection at Tehama County Transportation Commission, 1509 Schwab St., Red Bluff, CA 96080.

- 1. Call to Order
- 2. Public Comment
- 3. TAC Announcements

#### 4. Tehama County Regional Transportation Improvement Program

25-1830

- a.) Review the 2026 Regional Transportation Improvement Program (RTIP) programming options presented by staff
- b.) Select a preferred funding scenario to forward to the Tehama County
  Transportation Commission for consideration at the October 2025 Commission
  meeting

Attachments: Table 3

- 5. Items for Future Agenda
- 6. Closing Comments

#### 7. Adjourn

The County of Tehama does not discriminate on the basis of disability in admission to, access to, or operation of its buildings, facilities, programs, services, or activities. Questions, complaints, or requests for additional information regarding the Americans with Disabilities Act (ADA) may be forwarded to the County's ADA Coordinator: Tom Provine, County of Tehama, 727 Oak St., Red Bluff, CA 96080, Phone: (530) 527-4655. Individuals with disabilities who need auxiliary aids and/or services or other accommodations for effective communication in the County's programs and services are invited to make their needs and preferences known to the affected department or the ADA Coordinator. For aids or services needed for effective communication during Tehama County Transit Agency Board meetings, please contact the ADA Coordinator prior to the day of the meeting. This notice is available in accessible alternate formats from the affected department or the ADA Coordinator.



# **Tehama County**

## Agenda Request Form

File #: 25-1830 Agenda Date: 10/20/2025 Agenda #: 4.

#### **Tehama County Regional Transportation Improvement Program**

#### Requested Action(s)

- a.) Review the 2026 Regional Transportation Improvement Program (RTIP) programming options presented by staff
- b.) Select a preferred funding scenario to forward to the Tehama County Transportation Commission for consideration at the October 2025 Commission meeting

#### **Financial Impact:**

Click here to enter Financial Impact.

#### **Background Information:**

Every two years, the Tehama County Transportation Commission (TCTC) prepares a Regional Transportation Improvement Program (RTIP) for submission to the California Transportation Commission (CTC). The RTIP programs Tehama County's share of State Transportation Improvement Program (STIP) funds for priority regional projects.

According to the 2026 Fund Estimate, Tehama County has two relevant figures:

- New County Share (2026 cycle): \$2,116,000
  This is the increment available for programming in the new four-year period of the STIP.
- Total Programming Capacity (unprogrammed balance + new share): \$7,817,000 This includes the new share plus carryover and unprogrammed balances from prior cycles, representing the full amount available to program through FY 2030-31.

The STIP Guidelines allow up to five percent of the county share for Project Planning, Programming, and Monitoring (PPM). This cap applies to the \$2.116M new share, not to the full \$7,817M capacity. PPM is intended to provide technical and administrative capacity for project delivery and is commonly used to support corridor planning, environmental clearance, and programming activities.

At the most recent Technical Advisory Committee (TAC) meeting and South County 99W Corridor Study stakeholder session, staff presented programming strategies to maximize use of both the new and carryover shares while advancing regional priorities.

#### Discussion:

Based on TAC and stakeholder direction, staff recommend the following programming actions for the 2026 RTIP:

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#### 1. Planning, Programming, and Monitoring (PPM) / 99W South County Corridor Study

- Allocate the maximum allowable PPM funding (\$105,000, or 5% of the total share).
- These funds will provide technical capacity to support the South County Corridor Study and related project development activities.
- The stakeholder group emphasized that early environmental and design analysis is critical to maintaining eligibility and avoiding financial penalties.

### 2. Baker Road Rehabilitation Project

- Program \$1,500,000 for the Baker Road Rehabilitation Project, a partnership between Tehama County and the City of Red Bluff, with the City serving as lead agency.
- The project addresses pavement condition, safety, and connectivity for a shared county
   -city corridor.

# 3. Lake California Drive Project

- Apply the remaining \$6,211,200 in RTIP shares to the Lake California Drive Project but program preliminary stages in this cycle similar to Baker
- This allocation offsets the reduction of federal Community Project Funding at the appropriation committee stage and ensures continuity of project delivery.

# **Funding Allocation Summary**

- PPM / South County Corridor Study: \$105,800 (5%)
- Baker Road Rehabilitation Project: \$1,500,000
- Lake California Drive Project: \$6,211,200 (only program first stage of project)
- Total (fully programmed): \$7,817,000 (100%)

Together, these programming decisions build on the **2024 RTIP**, which funded the Tehama B Street Reconstruction, Tehama Traffic Calming, and PPM totaling \$2.116M. The 2026 RTIP advances the next round of county priorities while ensuring that all available county shares are fully programmed in this cycle.

Other alternatives to be proposed and discussed at the meeting. Please email staff for recommendations.

#### **Recommended Action:**

That the Commission review the 2026 RTIP programming recommendations as outlined, and direct staff to prepare and submit the RTIP to the Transportation Commission by the required deadline.

Table 3 - Calculation of New Programming Targets and Shares - Total Target (\$ in thousands)

		( <b>⊅</b> IN	thousands)			
			2026 STIP			
	Net Car	ryover	Share through 2030-31			
		,	Add Back			
	Unprogrammed	Balance	Formula	Lapses 2023-24	Net Share	Net
County	Balance	Advanced	Distribution	& 2024-25	(Total Target)	Advance
- County				0 0 0	(1014111411901)	
Alameda	0	(8,664)	22,711	0	14,047	0
Alpine	0		652	0	0	(859)
		(1,511)				, ,
Amador	1,052	0	1,476	76	2,604	0
Butte	0	(492)	4,095	0	3,603	0
Calaveras	0	0	1,726	0	1,726	0
Colusa	2,553	0	1,158	0	3,711	0
Contra Costa	0	0	15,529	0	15,529	0
Del Norte	0	(3,682)	1,060	0	0	(2,622)
El Dorado LTC	0	(20,591)	3,023	0	0	(17,568)
Fresno	0	0	16,661	0	16,661	0
Glenn	90	0	1,212	0	1,302	0
Humboldt	0	(1,258)	4,312	0	3,054	0
Imperial	23,853	(1,230)	7,890	0	31,743	0
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Inyo	643	0	6,202	0	6,845	0
Kern	6,434	0 (4.400)	22,735	0	29,169	0
Kings	0	(4,129)	3,122	0	0	(1,007)
Lake	5,558	0	1,901	0	7,459	0
Lassen	1,942	0	2,747	0	4,689	0
Los Angeles	0	0	130,550	20,000	150,550	0
Madera	1,931	0	2,970	0	4,901	0
Marin	0	(11,562)	3,990	0	0	(7,572)
Mariposa	2,188	(11,002)	1,117	0	3,305	0
Mendocino	2,100	(5,776)	4,120	0	0	(1,656)
Merced	0	(5,770)	5,512	0	5.512	(1,030)
		0			-,-	
Modoc	2,109		1,477	0	3,586	0
Mono	817	0	4,635	0	5,452	0
Monterey	0	(2,136)	7,747	14,709	20,320	0
Napa	0	(6,682)	2,595	0	0	(4,087)
Nevada	863	0	2,376	0	3,239	0
Orange	0	(11,786)	41,628	0	29,842	0
Placer TPA	0	(4,449)	6,012	0	1,563	0
Plumas	0	(1,686)	1,653	0	0	(33)
Riverside	0	0	37,345	0	37,345	0
Sacramento	31,371	0	21,538	137	53,046	0
San Benito	0	(11,338)	1,504	0	0 0	(9,834)
San Bernardino	0	(11,338)	42,593	0	42,593	
						(400,007)
San Diego	0	(179,915)	48,148	5,700	0	(126,067)
San Francisco	0	0	11,275	0	11,275	0
San Joaquin	0	0	11,826	0	11,826	0
San Luis Obispo	1,324	0	8,267	0	9,591	0
San Mateo	31,290	0	11,244	5,477	48,011	0
Santa Barbara	770	0	9,364	0	10,134	0
Santa Clara	0	0	26,260	29,702	55,962	0
Santa Cruz	0	0	4,352	0	4,352	0
Shasta	5,049	0	4,735	0	9,784	0
Sierra	1,858	0	816	0	2,674	0
Siskiyou	30	0	3,323	0	3,353	0
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Solano	0	(10,654)	6,946	0	0	(3,708)
Sonoma	34	0	7,977	0	8,011	0
Stanislaus	1,563	0	8,339	0	9,902	0
Sutter	2,200	0	1,890	0	4,090	0
Tahoe RPA	1,044	0	1,025	0	2,069	0
Tehama	5,701	0	2,413	0	8,114	0
Trinity	2,740	0	1,748	2,700	7,188	0
Tulare	0	(9,247)	10,463	0	1,216	0
Tuolumne	2,726	0	1,910	0	4,636	0
Ventura	101,847	0	13,611	0	115,458	0
	0	(3,528)	4,024	2,656	3,152	0
Yolo						
Yuba	15,183	0	1,522	0	16,705	0
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Statewide Regional	254,763	(299,086)	639,052	81,157	850,899	(175,013)
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Interregional	0	(78,966)	213,018	62,037	196,089	0
TOTAL	254,763	(378,052)	852,070	143,194	1,046,988	(175,013)
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Statewide SHA Capacity	1,357,246
Statewide PTA Capacity	(310,258)
Total	1,046,988