

BUDGET APPROPRIATION INCREASE REQUEST

DEPARTMENT NAME

Probation

Auditor Number

B-68

Date:

April 17, 2024

I am requesting an increase or decrease to my budget appropriations as listed below:

Check one

☐ "Previous Year Revenue"

569 Performance Incentive - Probation (SB678)

X

☒ "New Revenue"

Funding Source

569 Performance Incentive - Probation (SB678)

***Note

General Fund and Public Safety "MUST" use Contingency when increasing budget

Increase Revenue Budget				Increase Expenditure Budget			
FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT	FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
2037 2002	4506218 59000	SB678 Incentive Contingency	\$ 102,992.27 \$ 102,992.27	2002 2037	59000 53230	Contingency Professional Services	\$ 102,992.27 \$ 102,992.27
Total Journal			\$ 205,984.54	Total Journal			\$ 205,984.54

INCREASE / (DECREASE) APPROVED

SIGNATURE OF REQUESTING OFFICIAL

4-17-24

AUDITOR

DATE

4/18/24

BOARD OF SUPERVISORS DATE

A-117

Jan-19