

**TEHAMA COUNTY
CENTRAL SERVICE COST ALLOCATION PLAN
ALLOCATED COSTS BY DEPARTMENTS
ACTUALS 2022-23---ESTIMATED 2024-25**

EXHIBIT 2

CENTRAL SERVICE	FISH AND GAME 2076	PLANNING 2077	ANIMAL SERVICES 2078	LAFco 2079	ROAD DEPARTMENT 3011	TRANS COMM 3033/3034	TRAX 3037	MEETS 3038
Building Use Charge	-	567	20,796	-	26,642	-	-	-
Equipment Use Charge	-	-	3,829	-	-	-	-	-
Prof County Services	1	334	455	1	12,183	641	954	19
Administration	4	667	968	2	20,543	1,305	2,629	51
Auditor	1,231	5,848	17,508	66	78,188	9,299	5,024	732
Treasurer	242	557	2,676	13	6,879	1,305	695	138
Purchasing	234	234	4,680	-	25,508	3,042	468	-
County Counsel	-	12,715	7,824	-	68,415	809	-	-
Personnel	-	2,943	3,296	-	44,440	2,943	-	-
Facilities Maintenance	-	21,275	29,516	-	-	-	-	-
2022-23 ACTUALS	1,712	45,139	91,548	82	282,798	19,344	9,771	940
Roll Forward 2024-25	803	(49,685)	(8,963)	649	(19,883)	3,178	8,663	2,557
Claimable Costs	2,516	(4,545)	82,585	731	262,914	22,522	18,434	3,498
Adjustments								
2024-25 Adjusted Costs	2,516	(4,545)	82,585	731	262,914	22,522	18,434	3,498