Tehama County Auditor's Office

BUDGET APPROPRIATION TRANSFER REQUEST

DEPARTMENT NAME:

District Attorney (2013)

Audtior Number: B-59

Date: 4/29/2025

a) This transfer is needed to cover an estimated shortfall in Overtime expenses: attorneys/staff having to work overtime for trial prep for/during jury trials, investigators having to work overtime on various investigations not covered under any grants. b) We also need to replace 19 workstations/laptops that meet critical thresholds indicating the need for immediate replacement. The request includes the cost for setting up the new computers.

FROM				то				
FUND	ACCOUNT	ACCOUNT		FUND	ACCOUNT	ACCOUNT		
DEPT NO	NUMBER	NAME	AMOUNT	DEPT NO	NUMBER	NAME		AMOUNT
2013 1109 2002	59000	Salary?Wages GF Contingency PS Contingency	\$ 20,000.00 \$ 32,200.00 \$ 32,200.00	2013 2002 2013 2013	59000 57603	Overtime PS Contingency Computers Professional Services	\$ \$ \$ \$	20,000.00 32,200.00 27,200.00 5,000.00
		TOTAL: Reference Only	\$84,400.00			TOTAL: Reference Only	\$	84,400.00

April 28, 2025 SIGNATURE OF REQUESTING OFFICIAL DATE ANDRA PALMIR 04/29/2025

AUDITOR

BOARD OF SUPERVISORS

TRANSFER APPROVED

A-118 6/99