

BUDGET APPROPRIATION INCREASE REQUEST

DEPARTMENT NAME

AB443/Sheriff

Auditor Number

B-15

Date:

12/03/2024

I am requesting an increase to my budget appropriates as listed below:

Check one

☒ "Previous Year Revenue"
 ☐ "New Revenue"

Funding Source

AB443 funds held in account 106-301163 for initial purchase and upfitting of 1 Police Interceptor, approved 10/22/24.

***Note General Fund and Public Safety "MUST" use Contingency when increasing budget

Increase Revenue Budget				Increase Expenditure Budget			
FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT	FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
106 2002	301900 59000	Public Safety Contingency	\$ 74,126.32 \$ 74,126.32	2002 2027	59000 57605	Contingency Vehicles	\$ 74,126.32 \$ 74,126.32
Total Journal			\$ 148,252.64	Total Journal			\$ 148,252.64

TRANSFER APPROVED

Ana Zamacena

12/03/2024

AUDITOR

DATE



11.25.2024

DATE

SIGNATURE OF REQUESTING OFFICIAL

DATE

BOARD OF SUPERVISORS DATE

A-117 07/2018