

BUDGET APPROPRIATION INCREASE REQUEST

DEPARTMENT NAME Animal Services

Auditor Number B-90

Date: 6/16/2025

I am requesting an increase to my budget appropriates as listed below:

Check one ☐ "Previous Year Revenue" ☒ "New Revenue"

Funding Source UC Davis Snipتمبر Spay/Neuter Grant Funds

***Note General Fund and Public Safety "MUST" use Contingency when increasing budget

Increase Revenue Budget				Increase Expenditure Budget			
FUND	ACCOUNT	ACCOUNT	AMOUNT	FUND	ACCOUNT	ACCOUNT	AMOUNT
DEPT NO	NUMBER	NAME		DEPT NO	NUMBER	NAME	
2078	466081	Miscellaneous Grants	\$ 17,072.46	101-1109	59000	Contingency	\$ 17,072.46
101-1109	59000	Contingency	\$ 17,072.46	2078	53190	Medical	\$ 4,091.39
				2078	53230	Professional/Special Svcs	\$ 9,250.00
				2078	51011	Extra Help	\$ 3,731.07
Total Journal			\$ 34,144.92	Total Journal			\$ 34,144.92

TRANSFER APPROVED

SIGNATURE OF REQUESTING OFFICIAL Monica Quintero DATE 6/16/25

AUDITOR SARDEA PALMER DATE 6/16/2025

BOARD OF SUPERVISORS DATE