

**SUMMARY**  
**REVISIONS TO THE POSITION ALLOCATION LIST**  
**FY 2023-24 Mid-Year**

Department	Fund	Budget Unit	Classification Title	Total Allocations Currently in the PAL	PAL FTE Change + or -	Adjusted PAL Allocations	Comments	Effective Date
Library	101	6021	Library Clerk I or Library Clerk II	2.80	0.45	3.25	Increase two (2) part-time allocations to maintain Board-adopted open hours across the three branches. One .40 FTE allocation would be increased to .50 FTE and one .40 FTE allocation would be increased to .75 FTE	3/1/2024
<b>Total FTE Change in Budget Unit 6021:</b>					<b>0.45</b>			
Division of Animal Services	102	3011	Public Works Assistant Maintenance Supervisor	4.00	-1.00	3.00	Reclassing as Public Works Maintenance Supervisor based off of the needs of the department and the duties the current incumbent performs.	3/1/2024
Division of Animal Services	102	3011	Public Works Maintenance Supervisors	5.00	1.00	6.00	Reclass from Public Works Assistant Maintenance Supervisor.	3/1/2024
<b>Total FTE Change in Budget Unit 3011:</b>					<b>0.00</b>			

**Total Requested FTE Change at 23/24 Mid-Year: 0.45**