



Law Enforcement: Small and Mid-Size Organizations/Agencies FY 2025/2026

Prepared by Tehama County Sheriff's Office
for California Highway Patrol (CHP) Law Enforcement: Small and Mid-Size Organizations/Agencies FY 2025/2026

Submitted by Jennifer Crane

Submitted on 04/30/2025 12:41 PM Pacific Standard Time



Opportunity Details

Opportunity Information

Title

Law Enforcement: Small and Mid-Size Organizations/Agencies FY 2025/2026

Description

Law Enforcement grants provide financial assistance to allied agencies for the education, prevention, and the enforcement of laws related to driving under the influence of alcohol and other drugs, including cannabis and cannabis products.

The intent of the program is to educate the public regarding the dangers of impaired driving, enforce impaired driving laws on the roadway, and improve the Organization/Agency's effectiveness through training and development of new strategies.

Awarding Agency Name

California Highway Patrol

Agency Contact Name

Cannabis Grants Unit (CGU)

Agency Contact Phone

916-843-4360

Agency Contact Email

CGUGrants@chp.ca.gov

Fund Activity Categories

Education, Law, Justice and Legal Services

Manager

Cannabis Grants Unit (CGU)

Opportunity Posted Date

1/8/2025

Public Link

<https://www.gotomygrants.com/Public/Opportunities/Details/cd30d005-b1e2-4785-86ba-ea5c151bd666>

Is Published

Yes

Funding Information

Opportunity Funding

\$13,000,000.00

Funding Sources

State

Funding Source Description

With the passage of Proposition 64 in 2016, The Control, Regulate, and Tax Adult Use Marijuana Act (AUMA), California voters mandated the state to set aside funding for the CHP to provide grants to local governments and Qualified Nonprofit Organizations for the education, prevention, and enforcement of impaired driving laws pursuant to Section 34019 (f)(3)(B) Revenue and Taxation Code (RTC).

Funding Restrictions

State Agencies/Departments, please refer to Section 34019 (f)(3)(B) RTC and California Code of Regulations, Title 13,



Division 2, Chapter 13, for additional information.

Award Information

Award Range

\$500,000.00 Ceiling

Award Period

07/01/2025 - 06/30/2026

Award Type

Competitive

Indirect Costs Allowed

No

Matching Requirement

No

Submission Information

Submission Window

01/08/2025 8:00 AM - 02/28/2025 5:00 PM

Submission Timeline Type

One Time

Submission Timeline Additional Information

GRANT APPLICATIONS ARE DUE FEBRUARY 23, 2025, BY 5:00 PM PST. EXTENDED TO FEBRUARY 28, 2025, BY 5:00 PM PST.

Grant Applicants are advised to ask submittal questions well before the deadline. The Cannabis Grants Unit (CGU) cannot guarantee an immediate response and the Grant Management System (GMS) will automatically close at 5:00 PM PST. Once a Grant Application is submitted through the GMS, Grant Applicants may not add, edit, or delete any Grant Application information.

Question Submission Information

Question Submission Open Date

01/08/2025 8:00 AM

Question Submission Close Date

02/28/2025 5:00 PM

Question Submission Email Address

CGUGrants@chp.ca.gov

Question Submission Additional Information

GRANT APPLICATIONS ARE DUE FEBRUARY 23, 2025, BY 5:00 PM PST. EXTENDED TO FEBRUARY 28, 2025, BY 5:00 PM PST.

CGU Office Hours:

Monday through Friday

8:00 am to 5:00 pm

If assistance is required, please contact the Cannabis Grants Unit no later than Friday, February 21, 2025.

Attachments

- Grant Application Evaluation Criteria



- FY25-26 RFA - Law Enforcement Small and Mid-Size

Eligibility Information

Eligibility Type

Public

Additional Eligibility Information

Small and Mid-Size Law Enforcement Organizations/Agencies, with the primary function of enforcing traffic laws, which includes responding to calls, making arrests, and issuing citations, pursuant to the California Penal Code, California Vehicle Code, and California Health and Safety Code

Small-Size Law Enforcement Organizations/Agencies: 100 employees or less

Mid-Size Law Enforcement Organizations/Agencies: 500 employees or less

Additional Information

Additional Information URL

<https://www.chp.ca.gov/programs-services/programs/cannabis-tax-fund-grant-program>

Award Administration Information

State Award Notices

Awards will be announced in May and June 2025.

Administrative and National Policy Requirements

The California Highway Patrol (CHP) adopted regulations within Title 13 of the California Code of Regulations (CCR), Division 2, by adding Chapter 13, which govern the CHP, Cannabis Tax Fund Grant Program.

These regulations outline:

- * Grant Provisions
- * Grant Project Types
- * Specific Grant Application Requirements
- * Grant Evaluation Criteria
- * Necessary Administrative Procedures for the Program

Regulations can be found at:

<https://www.chp.ca.gov/programs-services/programs/cannabis-tax-fund-grant-program/program-regulations>

Reporting

Quarterly Reporting is required and due within 14 calendar days after the close of each quarter.

Quarter One (Q1): July 1 - September 30

Quarter Two (Q2): October 1 - December 31

Quarter Three (Q3): January 1 - March 31

Quarter Four (Q4): April 1 - June 30

Other Information

Please ensure your Organization/Agency has the capability to electronically sign required documents (ex: Grant Agreement).



Project Information

Application Information

Application Name

Law Enforcement: Small and Mid-Size Organizations/Agencies FY 2025/2026

Award Requested

\$83,333.37

Total Award Budget

\$83,333.37

Primary Contact Information

Name

Jennifer Crane

Email Address

jcrane@tehamaso.org

Address

PO Box 729, 22840 Antelope Blvd
Red Bluff, CA 96080

Phone Number

(530) 528-8979



Project Description

1. Organization/Agency Representatives

Organization/Agency Section/Unit (subdivision) to administer the Grant Agreement

Tehama County Sheriff's Office

Organization/Agency Representative

Please complete the following fields with appropriate Organization/Agency representatives, as applicable.

- The Authorized Official is authorized to enter into a Grant Agreement with signing authority.
- The Authorized Financial Contact maintains financial records, documentation, and recipient of warrant.
- The Administrative Contact is responsible for day-to-day administration.

Authorized Official Name (first and last)

Dave Kain

Authorized Official Title

Sheriff-Coroner

Authorized Official Address (street, city, state, zip code)

22840 Antelope Blvd, Red Bluff, CA 96080

Official Address to Receive Reimbursement Payment - MUST MATCH FISCAL FORM (street, city, state, zip code)

PO Box 729, Red Bluff, CA 96080

Authorized Official Phone Number (with area code)

(530) 529-7950

Authorized Official Email Address

dkain@tehamaso.org

Authorized Financial Contact Name (first and last)

Nickoli Brummond

Authorized Financial Contact Title

Fiscal Analyst

Authorized Financial Contact Phone Number (with area code)

(530) 528-8979 Ext 1

Authorized Financial Contact Email Address

nbrummond@tehamaso.org

Administrative Contact Name (first and last)

Jennifer Crane

Administrative Contact Title

Accountant I

Administrative Contact Phone Number (with area code)

(530) 528-8979 Ext 2

Administrative Contact Email Address



jcrane@tehamaso.org



2. Senate/Assembly/Congressional/County Information

To determine the State Senate District(s), State Assembly District(s), and California Congressional District(s), copy and paste the below URL in your browser and search:

<https://gis.data.ca.gov/maps/CDEGIS::legislative-districts-in-california-2/about>

Select one or more State Senate District(s) where the proposed Project activities will occur. To make multiple selections, hold down the Ctrl key and click each one.

State Senate 01

Select one or more State Assembly District(s) where the proposed Project activities will occur. To make multiple selections, hold down the Ctrl key and click each one.

State Assembly 03

Select one or more California Congressional District(s) where the proposed Project activities will occur. To make multiple selections, hold down the Ctrl key and click each one.

California Congressional District 01

Select one or more California counties where the proposed Project activities will occur. To make multiple selections, hold down the Ctrl key and click each one.

Tehama

Number of residents (population) that your Organization/Agency serves.

64896



3. Statistical Data

Ensure the responses below are accurate and align with the statistical data provided within the Grant Application. If a question is not applicable, please input "0" or "N/A".

How many schools are in your jurisdiction?

	Elementary Schools	Middle Schools	High Schools	Colleges/Universities
Number of Schools	18	4	6	1

How many law enforcement personnel are within your Organization/Agency?

64

Does your Organization/Agency have specifically designated traffic enforcement personnel who conduct driving under the influence (DUI) enforcement operations?

- ☐ Yes
☒ No

How often does your Organization/Agency conduct DUI enforcement activities (ex: DUI Saturation Patrols, DUI Checkpoints)?

	Weekly Average	Monthly Average	Yearly Average
Enforcement Activities	0	0	0

How many law enforcement personnel have attended Standard Field Sobriety Test (SFST), Advanced Roadside Impaired Driving Enforcement (ARIDE), and/or Drug Recognition Evaluator (DRE) training?

	SFST	ARIDE	DRE
Number of Trained Law Enforcement Personnel	4	1	2

How many certified DREs does your Organization/Agency currently have?

2

How many law enforcement personnel are certified SFST and/or DRE Instructors?

	SFST	DRE
Number of Certified Instructors	0	0

What in-service training does your Organization/Agency offer related to DUI/DUID?

TCSO currently offers Field Training related to DUI/DUID incidences.

Is training conducted at your Organization/Agency or at an alternate facility?

- ☐ Within Organization/Agency
☒ Alternate Facility

Do law enforcement personnel participate in training with local city attorneys and/or district attorneys?

- ☒ Yes
☐ No

Grant Funded Equipment

Have Cannabis Tax Fund Grant Program Grant Funds been utilized to purchase equipment (an acquisition cost of at least \$5,000)?

- ☐ Yes



☒ No

If yes, list EACH equipment item and fiscal year of the Grant Agreement.

EXAMPLE ONLY

FY21-22 = Two Message Boards

FY22-23 = One DUI Vehicle



4. Project Description

Project Types: Please select project type(s) applicable to your Project.

- ☒ Law Enforcement Training
- ☒ Public Education and/or Prevention
- ☒ Enforcement Efforts

Provide a brief overview/synopsis (a paragraph) of the proposed Project. PLEASE DO NOT COPY AND PASTE TABLES IN FIELD - TYPE INFORMATION IN FIELD.

The Tehama County Sheriff's Office (TCSO) is committed to enhancing public safety by reducing impaired driving incidents within our community. With funding from the Cannabis Tax Fund Grant Program, TCSO will implement a comprehensive strategy focusing on community engagement and DUI enforcement. A core component of this strategy involves using SkyeBrowse to create immersive, virtual reality (VR) experiences of DUI crime scenes for educational purposes, particularly during community outreach events. Additionally, the funding would be utilized to purchase 1 unmanned, remotely piloted, powered aerial equipment used to capture and reconstruct DUI/DUID accident scenes, bolster DUI saturation patrols and pre-plan DUI checkpoints to maximize their effectiveness.

This project will address the identified needs through a multi-faceted approach:

- **VR DUI Education with SkyeBrowse:** TCSO will purchase the SkyeBrowse package, which includes 2 VR goggles. This equipment will be used to create realistic VR experiences of DUI crash scenes. These VR experiences will be showcased at community events to educate residents on the dangers and potential consequences of impaired driving.
- **DUI/DUID Accident Documentation:** TCSO will purchase one unmanned, remotely piloted, powered aerial equipment. This equipment will be used to improve the current accident documentation techniques by being able to capture a 360 aerial view of an accident caused by a DUI/DUID.
- **Increased DUI Enforcement:** TCSO will conduct targeted DUI saturation patrols and checkpoints, focusing on areas with high DUI incident rates and proximity to cannabis dispensaries.
- **Community Outreach and Education:** TCSO will actively participate in community events, including the Safety Fair at Lake California, education events at local schools, the health fair at Rolling Hills Casino, the Tehama County Emergency Preparedness and Resource Fair, the Tehama County District Fair, the Annual Chili Cook Off and Car Show, and many other community events to disseminate information about impaired driving prevention.
- **Officer Training:** TCSO will invest in advanced DUI training for its deputies, sending one deputy to DUI instructor school and two deputies to Drug Recognition Expert (DRE) school. The deputy attending DUI instructor school will be attending the course taught by CA Highway Patrol (CHP) in Folsom, CA 95630. The two deputies attending DRE school will be attending the course taught by CHP in Fairfield, CA.



5. Problem Statement & Proposed Solution

Clearly identify the problem/need (Problem Statement) in your local community that will be addressed by the Project. Then, clearly identify the Proposed Solution to address the problem/need. If applicable, provide recent and high-level statistical data that directly supports the problem/need in your local community. PLEASE DO NOT COPY AND PASTE TABLES IN FIELD - EITHER TYPE INFORMATION IN FIELD OR ATTACH DOCUMENT.

Impaired driving continues to pose a significant threat to the safety and well-being of Tehama County residents. While TCSO actively participates in the "Avoid the 5" program, our DUI arrest rate is currently low due to the transfer of many cases to the California Highway Patrol because of lack of funding. TCSO does not currently have the funds for law enforcement to conduct DUI saturation patrols or attend SFST, ARIDE or DRE trainings. To address this, TCSO aims to enhance its DUI enforcement capabilities and increase public awareness of the dangers of impaired driving.

Specifically, there is a need to:

- Enhance community understanding of the consequences of DUI.
- Improve DU/DUID accident documentation technology.
- Improve pre-planning and execution of DUI saturation patrols and checkpoint

Statistical Data/Report(s)



6. Performance Measures/Scope of Work

Detail EACH Project activity/item below, which will serve as your goals and objectives for the Project. For EACH goal/objective, include estimated timelines (ex: monthly, quarterly), quantitative measurements (ex: reduction of DUI/DUID by %), and justification detailing how it will enhance/support the Project. NOTE: These goals and objectives must be consistent with the Budget. PLEASE DO NOT COPY AND PASTE TABLES IN FIELD - TYPE INFORMATION IN FIELD.

- **Goal 1:** Enhance community understanding of the consequences of DUI.

Throughout the year Tehama County Sheriff's Office (TCSO) participates on average in 10 - 15 public events that will be greatly benefited by the integration of the DUI Awareness Seminar. By integrating the DUI Awareness Seminar into already existing community events the TCSO will be able to guarantee a successful attendance rate. The DUI Instructor will be discussing the laws and consequences of DUI/DUID's and the Deputy Coroner will be discussing the effects of alcohol and drugs on the body and how long they stay present in the body at the DUI Awareness Seminar's. Depending on the size of the event, an additional deputy will facilitate the Skyebrowse Virtual Reality portion of the seminar. The Skyebrowse VR will allow the user to experience a realistic walk through of a DUI accident, with the target audience being 13+, all disturbing images will be blurred.

DUI Awareness Seminars will be held at the following community events:

- o 8th Grade Career Day - Average Attendees - 600
- o Corning High School Career Day - Average Attendees - 300
- o Health Care Coalition – Monthly Event - Average Attendees - 150
- o Tribal Local OPIOID Coalition – Monthly - Average Attendees - 100
- o Los Molinos High School Career Day – 3/7 - Average Attendees - 50
- o Red Bluff Union High School Career Day – 3/11 - Average Attendees - 400
- o Children's Fair – 4/5 - Average Attendees - 600
- o Tehama District Fair – 5/1-5/4 - Average Attendees - 25,000
- o Special Olympics – 5/6 Average Attendees - 200
- o Lake California Safety Fair – 5/17 - Average Attendees - 500
- o Happy Healthy Summer – 5/31 - Average Attendees - 500
- o Manton Safety Festival – 6/10 - Average Attendees - 200
- o Greenville Rancheria Safety Fair – 6/22 - Average Attendees - 500
- o Operation Day Water (Anti BUI) – 7/4-7/6 - Average Attendees - 500
- o Emergency Preparedness Fair – 9/12 - Average Attendees - 500
- o Manton Apple Festival – 10/4 - Average Attendees - 3,000
- o RHC Health & Wellness Fair – 10/30 - Average Attendees - 200

This is not a comprehensive list of community events, there are smaller community organizations such as churches, boys scouts and local clubs that reach out to the Tehama County Sheriff's Office for educational seminars.

Quarterly Timeline

Q1: Hold educational seminars at community events utilizing SkyeBrowse VR experience.

Q2: Hold educational seminars at community events utilizing SkyeBrowse VR experience.

Q3: Hold educational seminars at community events utilizing SkyeBrowse VR experience.

Q4: Hold educational seminars at community events utilizing SkyeBrowse VR experience, attend at least 10 community events by June 30, 2026.

- **Goal 2:** Improve the effectiveness of DUI saturation patrols and checkpoints.



Tehama County Sheriff's Office (TCSO) is committed to improving its DUI/DUID response and preventive measures by having properly trained Deputies and by holding DUI check points and saturation patrols. The DUI check points and saturation patrols will be held during the community events and holiday weekends that are listed below.

Community Events

- Red Bluff Round Up - April
- Tehama District Fair - 5/1-5/4
- Monster Trucks - October

Holiday Weekends

- Memorial Day 5/23-5/26
- July 4th
- Labor Day 8/29-9/1
- New Years Eve

Quarterly Timeline

Q1: One deputy attends DUI Instructor Training and two Deputy's attend Drug Recognition Expert Training. Conduct pre-planning for at least seven DUI saturation patrols and seven DUI checkpoints. Conduct at least one DUI saturation patrol and DUI checkpoint.

Q2: Conduct at least one DUI saturation patrol and DUI checkpoint.

Q3: Conduct at least one DUI saturation patrol and DUI checkpoint.

Q4: Conduct at least one DUI saturation patrol and DUI checkpoint using.

- **Goal 3:** Improve DUI/DUID educational awareness presentation equipment and accident documentation technology by purchasing Skyebrowse Virtual Realty and one unmanned, remotely piloted, powered aerial equipment.

Tehama County Sheriff's Office will be using the Skyebrowse VR only for community educational events and has paired the requested set down from 5 to 2 sets. The Skyebrowse VR will be an effective modern educational tool because it will catch the interest of the public and it allows them to experience the real consequences of driving under the influence of drugs and alcohol. The one unmanned, remotely piloted, powered aerial equipment will be only used to capture a 360 aerial view of DUI/DUID accidents that will be then viewed through the Skyebrowse VR set after being edited for safe public viewing.

Quarterly Timeline

Q1: Order SkyeBrowse VR experience and and the one unmanned, remotely piloted, powered aerial equipment.

- **Q2:** Hold educational seminars at community events utilizing SkyeBrowse VR experience and utilize equipment on all DUI/DUID accidents.

Q3: Hold educational seminars at community events utilizing SkyeBrowse VR experience and utilize equipment on all DUI/DUID accidents.

Q4: Hold educational seminars at community events utilizing SkyeBrowse VR experience and utilize equipment on all DUI/DUID accidents.

EXAMPLE ONLY

16 DUI Saturation Patrols (Q1 = 4, Q2 = 4, Q3 = 4, Q4 = 4): Aim to reduce DUI/DUID deaths by 10%, which will improve roadway safety in the community.

2 DUI Checkpoints (Q2 = 1, Q4 = 1): Aim to reduce DUI/DUID by 15%, which will reduce the number of impaired drivers in the community.

4 Message Boards for DUI Checkpoints and Educational Messaging (Q1 = Purchase, Q2 = Receive, Q2-Q4 = Use to complete DUI Checkpoints and education): We will utilize the Message Boards to notify the public of an approaching DUI Checkpoint. In between DUI Checkpoints, we will display educational messaging against driving under the influence.

4 Educational Presentations at local high schools (Q1 = 1, Q2 = 1, Q3 = 1, Q4 = 1): Aim to contact at least 100



students each quarter to increase awareness of driving under the influence. The presentations will educate students on the implications of driving impaired.



7. Project Performance Evaluation

Provide the method of evaluation to show Project effectiveness and positive impact(s) on the community. These strategies shall include captured quantitative/qualitative data and a communication plan to share Project results with both internal and external stakeholders. PLEASE DO NOT COPY AND PASTE TABLES IN FIELD - TYPE INFORMATION IN FIELD.

The success of this project will be measured through the following performance indicators:

- Number of residents who participate in the SkyeBrowse VR experience at community events
- Feedback from community members who experience the VR simulation, gathered through surveys and interviews.
- Increased report clarity due to updated technology being used to document accident scenes.
- Number of DUI saturation patrols and checkpoints conducted with SkyeBrowse pre-planning.
- Changes in DUI arrest rates following the implementation of the project.
- Reduction in traffic collisions related to impaired driving.

TCSO will submit quarterly progress reports to the CHP, detailing the project's activities, performance data, and any challenges encountered.



8. Program Sustainability

Describe the plan for reducing reliance on future grant funding. Include a summary and timeframe to continue efforts when grant funds are either not available or significantly reduced. PLEASE DO NOT COPY AND PASTE TABLES IN FIELD - TYPE INFORMATION IN FIELD.

TCSO is committed to sustaining the benefits of this project beyond the grant period. We will explore opportunities to integrate the SkyeBrowse VR experience into our ongoing community outreach efforts and seek additional funding sources to support DUI enforcement activities.



9. Administrative Support

Describe the administrative support, including the Organization/Agency's grant experience, personnel, and physical resources needed to successfully implement the Project. PLEASE DO NOT COPY AND PASTE TABLES IN FIELD - TYPE INFORMATION IN FIELD.

The Tehama County Sheriff's office has been receiving grant funding from multiple grant sources for many years that has helped the Sheriff's Office better serve the citizens of Tehama County and fill the funding gaps that come with serving in a rural community. A staff member has been assigned specifically to manage the grants to ensure projects are completed during the performance period and that all reporting requirements are completed accurately and in a timely manner. The grants manager actively communicates with grant analyst during performance periods, department leadership, and other county agencies to make sure that funds are being spent efficiently and timely.



10. Other Grant Programs

Impaired Driving Enforcement Funding

Has your Organization/Agency previously received grant funding for impaired driving enforcement?

☒ Yes

☐ No

If yes, detail the outcome. PLEASE DO NOT COPY AND PASTE TABLES IN FIELD - TYPE INFORMATION IN FIELD.

TCSO participates in the "Avoid the 5" program, which supports our overall DUI enforcement efforts. This Cannabis Tax Fund Grant will complement the "Avoid the 5" program by providing resources for community education and advanced DUI training.

Other Grant Programs

Has or will your Organization/Agency submit a proposal to another grant program for this Project (ex: funds for the same components as this Project, or for similar/related components that will be completed during the same time period as this Project)?

☐ Yes

☒ No

If yes, detail the granting Organization/Agency. In addition, clearly distinguish which tasks would be funded by the CTFGP and which tasks would be funded by another Organization/Agency. PLEASE DO NOT COPY AND PASTE TABLES IN FIELD - TYPE INFORMATION IN FIELD.

Are any personnel dedicated to this Project funded by other sources/grants?

☐ Yes

☒ No

If yes, detail which source/grant. PLEASE DO NOT COPY AND PASTE TABLES IN FIELD - TYPE INFORMATION IN FIELD.



11. Terms and Conditions

By submitting your Grant Application, you agree to the following Terms and Conditions:

I certify, under penalty of perjury, that the information I entered in this Grant Application is true and complete to the best of my knowledge. I further understand that any false, incomplete, or incorrect statements may result in my disqualification from the grant process or dismissal from receiving grants funded by the California Highway Patrol (CHP), Cannabis Tax Fund Grant Program. I authorize the California Highway Patrol, Cannabis Grants Unit (CGU), to investigate referenced documents or other documents submitted to the program to check the accuracy of the information provided.

I agree with the Request for Application, the above Terms and Conditions, and the California Code of Regulations, Title 13, Division 2, Chapter 13, Sections 1890.00 through 1890.27.

☒ I Agree

When using the GMS (AmpliFund), I authorize the state to take my requested action by an electronic means and authorize the state to accept the combination of my User ID and password in lieu of my written signature.

☒ I Agree

My password is unique to me and is to remain confidential. I will not allow other individuals to use my User ID and password to access the GMS (AmpliFund).

☒ I Agree

It is my responsibility to maintain the confidentiality of GMS (AmpliFund) information.

☒ I Agree

Once I submit the Grant Application, I am unable to add, edit, or delete any Grant Application information.

☒ I Agree

Confidentiality Notice: All documents submitted as a part of the Cannabis Tax Fund Grant Program Grant Application are public documents and may be subject to a request pursuant to the California Public Records Act. The CHP, CGU, cannot ensure the confidentiality of any information submitted in or with this Grant Application (Gov. Code, § 6250 et seq.).

☒ I Agree

Generated Income Disclaimer: There will be no program income generated from this grant. Nothing in this Grant Application shall be interpreted as a requirement, formal or informal, that a particular law enforcement officer issue a specified or predetermined number of citations, in pursuance of the goals and objectives. Although special emphasis will be placed upon violations specific to this Grant Application, appropriate enforcement action will be taken for all observed violations.

☒ I Agree

Financial Information System for California Government Agency Taxpayer ID (FI\$Cal Form)

A FI\$Cal Form is required for reimbursement. If the Grant Applicant does not have a completed FI\$Cal Form at final Grant Application submission time, the Grant Applicant may submit the completed FI\$Cal Form via email to CGU prior to execution of the Grant Agreement. NOTE: The "Remit-To Address" on the FI\$Cal Form MUST match the "Official Address to Receive Reimbursement Payment" you entered in Form #1. Organization/Agency Representative. This address shall be the official address on file with FI\$Cal and the State Controller's Office (SCO) to receive warrants (Reimbursement Request Payments). Forms are located on the Cannabis Tax Fund Grant Program's website at <https://www.chp.ca.gov/programs-services/programs/cannabis-tax-fund-grant-program>.

☒ I Agree

FI\$Cal Form

Fi\$cal_TaxPayor_ID_Form.pdf

City Council or County Resolution

A county, city, district, or other public body shall provide a copy of a resolution, order, motion, or ordinance of local governing body, which by law has the authority to enter into an agreement authorizing execution of a Grant Agreement. If the Grant Applicant does not have a signed resolution at final Grant Application submission time, the Grant Applicant may submit a signed resolution via email to CGU prior to execution of the Grant Agreement. NOTE: The resolution MUST explicitly state the Organization/Agency has delegated authority to enter into a Grant Agreement for the requested amount.



☒ I Agree



Budget

Proposed Budget Summary

Expense Budget

	Grant Funded	Total Budgeted
Personnel		
Community Events - Education Seminars	\$11,082.24	\$11,082.24
DUI Check Point	\$6,825.84	\$6,825.84
DUI Saturation Patrol	\$6,825.84	\$6,825.84
Local Schools - Educational Seminars	\$3,900.48	\$3,900.48
Subtotal	\$28,634.40	\$28,634.40
Travel		
Deputy Sheriff - Training	\$5,000.00	\$5,000.00
Subtotal	\$5,000.00	\$5,000.00
Equipment		
SkyeBrowse VR Package	\$35,999.98	\$35,999.98
Unmanned, Remotely Piloted, Powered Aerial Equipment	\$13,698.99	\$13,698.99
Subtotal	\$49,698.97	\$49,698.97
Total Proposed Cost	\$83,333.37	\$83,333.37

Revenue Budget

	Grant Funded	Total Budgeted
Grant Funding		
Award Requested	\$83,333.37	\$83,333.37
Subtotal	\$83,333.37	\$83,333.37
Total Proposed Revenue	\$83,333.37	\$83,333.37

Proposed Budget Detail

See attached spreadsheet.

Proposed Budget Narrative

Personnel

Costs may include compensation for wages, such as overtime, and benefits (annual leave and sick leave) for work



directly related to, and consistent with, the Project. Personnel hours will be awarded based on the number of CTFGP grant-funded Project activities approved by CGU. To be eligible for reimbursement, personnel services must occur within the Project Performance Period. Please note, full salary positions are not allowed. Itemize separate Budget line items by Project activity (ex: one Budget line item for DUI Saturation Patrol; one Budget line item for DUI Checkpoint). Combine wages and benefits in the same Budget line item for each Project activity. For EACH Budget line item, the narrative shall include the below: * Number of times Project activity will occur * Classification(s) working Project activity * Rate of pay for each classification working Project activity (notate regular or overtime pay) * Number of hours for each classification working Project activity EXAMPLE 16 DUI Saturation Patrols = \$9,600 2 Officers per patrol / Officer = OT \$60 per hour 5 hours per patrol / 80 hours per Officer / 160 hours Note: If engaging in CTFGP grant-funded Saturation Patrols, DUI Checkpoints, or other enforcement activities in areas where the applicant does not have primary traffic jurisdiction, the applicant should consult with the agency having primary traffic jurisdiction.

DUI Saturation Patrol

7 DUI Saturation Patrols = 6,825.84 - 2 Deputy's per patrol = OT \$60.945 per hour 8 hours per patrol / 56 hours per Deputy (OT Rate does not include benefits)

DUI Check Point

7 DUI Check Points = 6,825.84 - 2 Deputy's per patrol = OT \$60.945 per hour 8 hours per patrol / 56 hours per Deputy (OT Rate does not include benefits)

Local Schools - Educational Seminars

4 Educational Seminars = 3,900.48 - 2 Officers per patrol = OT \$60.945 per hour 8 hours per patrol / 32 hours per officer (OT Rate does not include benefits)

Community Events - Education Seminars

13 Community Events = \$18,008.64 - 2 Deputy per event = OT \$60.945 per hour 8 hours per event / 104 hours per Deputy = 208 hours total, total per Deputy's - \$6,338.28, total for both Deputy's = \$12,676.56 & 1 Deputy Coroner per event = OT \$51.27 per hour 8 hours per event / 104 hours total per Coroner = \$5,332.08 (OT Rate does not include benefits)

Travel

Costs may include travel associated with approved in-state and out-of-state Project-related conferences, seminars, workshops, and trainings. The most economical mode of travel, in terms of direct expenses to the Project, must be used. Out-of-state travel is only allowed in exceptional situations. Trainings must be pre-approved by CGU prior to travel. To be eligible for reimbursement, travel must occur within the Project Performance Period. Travel expenses for all Grant Applicants shall follow the policy established by the State of California for its employees regarding travel reimbursement and shall not exceed the rates paid to exempted, excluded, and represented State of California employees. For maximum allowed per diem rates, including meals and lodging, please visit the California Department of Human Resources (CalHR) website: <https://www.calhr.ca.gov/employees/Pages/travel-reimbursements.aspx>. Itemize separate Budget line items for each trip. For EACH trip (if applicable), the narrative shall include the below: * Trip name/location * Classification of individual(s) traveling * Project-related transportation costs (ex: mileage) * Per diem (meals) * Lodging EXAMPLE SFST Training = \$616 Sacramento, CA 2 Officers Mileage = \$30 each way / 2 ways = \$60 Per diem = \$59 per day / 5 days = \$236 Lodging = \$145 per night + taxes / 1 night = \$320

Deputy Sheriff - Training

We are sending three Deputy Sheriff Officers to DUI advance training. One Deputy will be attending instructor school and the other two will be attending DRE schooling. Two Deputy's will be attending DRE Training in Fairfield, CA. One Deputy will attend a CHP DUI Instructor school in Folsom, CA. Deputy Sheriff regular time wages are 40.63/Overtime Rate is 60.945, these wages do not include benefits.

Equipment

Costs may include non-expendable, tangible, personal property having a normal useful life of more than one year,



and an acquisition cost of at least \$5,000 (ex: four identical assets, which cost \$1,250 each, for a total of \$5,000, are not considered an equipment purchase). Equipment shall be directly related and necessary to complete CTFGP grant-funded activities included in the Project. Equipment should be purchased at the beginning of the Project Performance Period to ensure it is utilized when completing corresponding Project activities. If requesting equipment, the Project shall contain a correlating CTFGP grant-funded Project activity (ex: Message Board for DUI Checkpoints). To be eligible for reimbursement, equipment must be purchased and received within the Project Performance Period. Itemize separate Budget line items for each Equipment item. For EACH Budget line item, the narrative shall include the below: * Description of equipment item * Quantity * Unit cost and total cost EXAMPLE DUI/DUID Trailer=\$10,000 Note: If requesting a vehicle, the requestor shall only request to outfit the vehicle with the standard equipment similar to the rest of the vehicle fleet.

SkyeBrowse VR Package

The Enterprise VR Package comprises of advanced virtual simulations package for creating detailed reality scenarios for community events and pre-plans for DUI checkpoints. Includes one (1) VR headset, connectivity for one (1) SkyeBrowse virtual simulations suite, delivery, implementation, training, customer support, unlimited data storage, unlimited maintenance, repairs, and battery replacements. = 17,999.99 per Package x 2 Packages = 35,999.98

Unmanned, Remotely Piloted, Powered Aerial Equipment

Unmanned, Remotely Piloted, Powered Aerial Equipment x 1 = \$13,698.99