# AMENDMENT#1 TO THE AGREEMENT BETWEEN THE COUNTY OF TEHAMA AND WILLOW GLEN CARE CENTER

This Amendment #1 to Agreement Number 2024-198, commencing on July 1, 2024, by and between the County of Tehama, through its Health Services Agency ("County") and Willow Glen Care Center, a California corporation (Contractor) for the purpose of providing community residential treatment services shall be amended as follows:

#### 3. COMPENSATION

Contractor shall be paid in accordance with the rates set forth in the Fee Schedule, attached hereto as Exhibit "E" after satisfactorily completing the duties described in this Agreement. The total compensation payable to Contractor under this agreement shall not exceed \$1,600,000 in any one fiscal year (July-June). The Maximum Compensation payable under this Agreement shall not exceed \$3,200,000. Contractor shall not be entitled to payment or reimbursement for any tasks or services performed except as specified herein. Contractor shall have no claim against County for payment of any compensation or reimbursement, of any kind whatsoever, for any service provided by Contractor after the expiration or other termination of this Agreement. Contractor shall not be paid any amount in excess of the Maximum Compensation amount set forth above, and Contractor agrees that County has no obligation, whatsoever, to compensate or reimburse Contractor for any expenses, director or indirect costs, expenditures, or charges of any nature by Contractor that exceed the Maximum Compensation amount set forth above. Should Contractor receive any such payment it shall immediately notify County and shall immediately repay all such funds to County. This provision shall survive the expiration or other termination of this Agreement.

Board and care shall not be the responsibility of Tehama County under this agreement and shall not be billed under this agreement.

It is mutually agreed that all other terms and conditions of Agreement # 2024-198 shall remain in full force and effect.

IN WITNESS WHEREOF, County and Contractor have executed this agreement on the date and year set forth below.

Date: \_\_\_\_\_1-30-25

COUNTY OF TEHAMA

Jayme S. Bottke, Executive Director

WILLOW GLEN CARE CENTER a California corporation

Date: 1/22/7.5

Jeff Payne rx cutive Officer

105571 Vendor Number

55407 & 55400 Budget Account Number

Standard Form of Amendment - Services adopted 4-27-10

#### Exhibit E

#### FEE SCHEDULE

### Willow Glen Care Center

1547 Plumas Court, Yuba City, CA 95991\*License # 5150001963\* Phone: (530) 751-9900 \* Fax: (530) 751-9915

## Memo

TO:

Mental Health Directors/Contract Managers

FROM:

Jeff Payne, Executive Director

DATE:

3/17/2024

RE:

FY '24/'25 Rate

Willow Glen Care Center is pleased to report that it is completing its twenty-eighth year of service to the Counties in northern and central California. As we prepare for FY '24/'25, we continue to adhere to the original goal of providing the highest quality of care and programming at the lowest possible cost to the County.

The rates below reflect the proposed rate changes for FY '24/'25. The rate increase is principally the result of changing minimum wage laws in California affecting healthcare workers and the fast food industry. Market-appropriate increases to food and general supplies are also included in the new daily rate.

We hope that this proposal is understandable and that it continues to reflect the unique value offered to the Counties and to the clients placed in our care.

Please note that all facilities available to your county are listed below, regardless of whether or not the county has contracted with those facilities in the past.

#### **Board and Care Facilities**

Alpine House (Weaverville, CA)
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\$260 a day

Casa Del Rio (Hanford, CA)

\$200 a day

Trinity Pines. (Chico, CA)

\$240 a day

Redwood Creek (Willits, CA)

13 - 16 clients at \$190a day 10 - 12 clients at \$245 a day

7-9 clients at \$305a day

0-6 clients at \$330 a day

Willow Glen/Rosewood (Yuba City, CA)

85 - 100 clients at \$215 a day 70 - 84 clients at \$240 a day

0 - 69 clients at \$250 a day

MHRC

Cedar Grove MHRC (Yuba City, CA)

36 - 44 clients at \$385 a day 31 - 35 clients at \$405 a day

0 - 30 clients at \$435 a day

Sequoia Psychiatric Treatment Center (Yuba City, CA)

\$410 a day

Residential Services/Board and Care as of 7/1/24

Cedar Grove

\$850 a month \$850 a month

Sequoia Psychiatric Treatment Center

LPS declarations will be paid for by Willow Glen Care Center and reimbursed by the county at a rate of \$250 for each evaluation. There is no requirement that a county utilize our clinicians for declaration.

Multi-year contracts should include additional increases of \$10 per day at each facility, for each year beyond FY '24/'25, to help offset future expected increases to the organization's expenses.

The new Rate Schedule is planned to become effective on July 1, 2024 to coincide with the renewal of the Willow Glen Care Center's contract for FY '24/'25. Rates for pre-approved one-to-one supervision and transports remain the same. If you have any questions regarding the rate change, please contact me at (530) 751-9904 We appreciate the support of all the Counties and look forward to continuing to provide the care you expect.

Thank You

End of Exhibit E