

BUDGET APPROPRIATION INCREASE REQUEST

Auditor Number B-39

DEPARTMENT NAME State COVID Relief/Jail

Date: 2/27/2025

I am requesting an increase to my budget appropriates as listed below:

Check one "Previous Year Revenue" "New Revenue"

Funding Source State COVID Relief funds from held in account 106-301166 for upfitting parts for 2024 Passenger Ford Transit Van.

*****Note General Fund and Public Safety "MUST" use Contingency when increasing budget**

Increase Revenue Budget				Increase Expenditure Budget			
FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT	FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
106	301900	Public Safety	\$ 11,306.70	2002	59000	Contingency	\$ 11,306.70
2002	59000	Contingency	\$ 11,306.70	2032	57605	Vehicles	\$ 11,306.70
Total Journal			\$ 22,613.40	Total Journal			\$ 22,613.40

TRANSFER APPROVED

 2.24.2025
SIGNATURE OF REQUESTING OFFICIAL DATE

Ana Zamacena 2/27/2025
AUDITOR DATE

BOARD OF SUPERVISORS DATE