

5908(100)CCO No. 26 ATTACHMENT 1

Contract 2708181 (Caltrans 02-IJ6204) 99W / S Main St - ITEM Balance Log							
Item #	Item Description	Unit	Contract Qty	Unit Cost	Total	Over/Under Qty	Over/Under Amount
6	TYPE III BARRICADE	EA	35	\$ 200.00	\$ 7,000.00	(25.00)	\$ (5,000.00)
7	TEMPORARY PAVEMENT MARKING (PAINT)	SQFT	4700	\$ 6.50	\$ 30,550.00	(3784.00)	\$ (24,596.00)
8	TEMPORARY TRAFFIC STRIPE (PAINT)	LF	30000	\$ 0.95	\$ 28,500.00	(1553.00)	\$ (1,475.35)
9	PLASTIC TRAFFIC DRUMS	EA	760	\$ 105.00	\$ 79,800.00	(312.00)	\$ (32,760.00)
10	PORTABLE FLASHING BEACONS	EA	8	\$ 25.00	\$ 200.00	(8.00)	\$ (200.00)
19	RAIN EVENT ACTION PLAN	EA	8	\$ 1.00	\$ 8.00	(8.00)	\$ (8.00)
20	STORM WATER SAMPLING AND ANALYSIS DAY	EA	20	\$ 250.00	\$ 5,000.00	(20.00)	\$ (5,000.00)
21	MOVE-IN MOVE-OUT (TEMPORARY EROSION CONTROL)	EA	1	\$ 600.00	\$ 600.00	1.00	\$ 600.00
22	TEMPORARY DRAINAGE INLET PROTECTION	EA	6	\$ 230.00	\$ 1,380.00	(1.00)	\$ (230.00)
23	TEMPORARY SILT FENCE	LF	1400	\$ 6.00	\$ 8,400.00	(589.00)	\$ (3,534.00)
24	TEMPORARY CONSTRUCTION ENTRANCE	EA	2	\$ 2,500.00	\$ 5,000.00	(1.00)	\$ (2,500.00)
27	REMOVE YELLOW PAINTED TRAFFIC STRIPE (HAZARDOUS WASTE)	LF	1000	\$ 6.00	\$ 6,000.00	2805.00	\$ 16,830.00
28	TREATED WOOD WASTE	LB	1400	\$ 0.75	\$ 1,050.00	(1400.00)	\$ (1,050.00)
35	SHOULDER BACKING	TON	30	\$ 100.00	\$ 3,000.00	25.76	\$ 2,576.00
37	PERVIOUS CONCRETE	SQYD	2999.1	\$ 115.00	\$ 344,896.50	(806.30)	\$ (92,724.50)
38	PERMEABLE ROCK BLANKET (RIVER COBBLE)	SQYD	2999.1	\$ 87.00	\$ 260,921.70	(892.30)	\$ (77,630.10)
40	MOVE IN MOVE OUT (EROSION CONTROL)	EA	2	\$ 600.00	\$ 1,200.00	(1.00)	\$ (600.00)
41	ROLLED EROSION CONTROL PRODUCT (NETTING)	SQFT	25000	\$ 1.21	\$ 30,250.00	(8995.00)	\$ (10,883.95)
42	FIBER ROLLS	LF	2660	\$ 6.00	\$ 15,960.00	1355.00	\$ 8,130.00
43	HYDROMULCH	SQFT	25000	\$ 0.17	\$ 4,250.00	2745.00	\$ 466.65
44	STRAW	SQFT	25000	\$ 0.22	\$ 5,500.00	(1614.00)	\$ (355.08)
45	HYDROSEED	SQFT	25000	\$ 0.17	\$ 4,250.00	2745.00	\$ 466.65
46	COMPOST (CY)	CY	155	\$ 126.00	\$ 19,530.00	(10.00)	\$ (1,260.00)
48	SLURRY SEAL	TON	10	\$ 250.00	\$ 2,500.00	4.60	\$ 1,150.00
49	REPLACE ASPHALT CONCRETE SURFACING	CY	0	\$ 500.00	\$ -	35.85	\$ 17,925.00
50	HOT MIX ASPHALT (TYPE A)	TON	6681	\$ 158.60	\$ 1,059,606.60	1040.50	\$ 165,023.30
51	DATA CORE	LS	1	\$ 4,780.00	\$ 4,780.00	(1.00)	\$ (4,780.00)
52	PLACE HOT MIX ASPHALT DIKE (TYPE C)	LF	60	\$ 35.15	\$ 2,109.00	(36.00)	\$ (1,265.40)
53	PLACE HOT MIX ASPHALT DIKE (TYPE E)	LF	125	\$ 40.20	\$ 5,025.00	(6.00)	\$ (241.20)
54	PLACE HOT MIX ASPHALT (MISCELLANEOUS AREA)	SQYD	100	\$ 43.25	\$ 4,325.00	14.90	\$ 644.43
56	COLD PLANE ASPHALT CONCRETE PAVEMENT	SY	1300	\$ 7.20	\$ 9,360.00	(492.56)	\$ (3,546.43)
57	TACK COAT	TON	6	\$ 650.00	\$ 3,900.00	(6.00)	\$ (3,900.00)
58	REMOVE ASPHALT CONCRETE DIKE	LF	185	\$ 6.00	\$ 1,110.00	(40.00)	\$ (240.00)
63	18 in REINFORCED CONCRETE PIPE	LF	310	\$ 310.00	\$ 96,100.00	7.00	\$ 2,170.00
64	24 in REINFORCED CONCRETE PIPE	LF	80	\$ 600.00	\$ 48,000.00	(20.00)	\$ (12,000.00)
65	18 in CONCRETE FLARED END SECTION	EA	3	\$ 3,500.00	\$ 10,500.00	1.00	\$ 3,500.00
68	MINOR CONCRETE (TYPE 3M CURB)	LF	887	\$ 95.00	\$ 84,265.00	577.00	\$ 54,815.00
69	DETECTABLE WARNING SURFACE	SQFT	230	\$ 55.00	\$ 12,650.00	76.60	\$ 4,213.00
70	MINOR CONCRETE (RED BLUFF STANDARD CURB AND GUTTER)	LF	1540	\$ 82.00	\$ 126,280.00	1277.00	\$ 104,714.00
71	MINOR CONCRETE (TYPE A1-6 CURB AND GUTTER)	LF	2159	\$ 55.00	\$ 118,745.00	1071.00	\$ 58,905.00
73	MINOR CONCRETE (DRIVEWAY)	CY	30	\$ 1,850.00	\$ 55,500.00	6.12	\$ 11,322.00
77	REMOVE CURB	LF	1571	\$ 18.00	\$ 28,278.00	104.00	\$ 1,872.00
79	REMOVE FENCE	LF	730	\$ 12.00	\$ 8,760.00	(5.00)	\$ (60.00)
80	REMOVE PAVEMENT MARKER	EA	750	\$ 3.00	\$ 2,250.00	(534.00)	\$ (1,602.00)
81	DELINEATOR (CLASS 1)	EA	56	\$ 62.50	\$ 3,500.00	(1.00)	\$ (62.50)
82	PAVEMENT MARKER (RETROREFLECTIVE)	EA	400	\$ 9.50	\$ 3,800.00	(9.00)	\$ (85.50)
83	MARKER (CULVERT)	EA	2	\$ 210.00	\$ 420.00	1.00	\$ 210.00
85	OBJECT MARKER (TYPE K)	EA	3	\$ 82.00	\$ 246.00	(1.00)	\$ (82.00)
86	REMOVE ROADSIDE SIGN	EA	25	\$ 55.00	\$ 1,375.00	2.00	\$ 110.00
89	RELOCATE ROADSIDE SIGN	EA	2	\$ 330.00	\$ 660.00	(1.00)	\$ (330.00)
90	FURNISH SINGLE SHEET ALUMINUM SIGN (0.063- UNFRAMED)	SQFT	591	\$ 30.00	\$ 17,730.00	30.75	\$ 922.50
91	ROADSIDE SIGN - ONE POST	EA	48	\$ 425.00	\$ 20,400.00	(4.00)	\$ (1,700.00)
94	REMOVE PAVEMENT MARKING	SQFT	900	\$ 18.00	\$ 16,200.00	(436.00)	\$ (7,848.00)
95	REMOVE THERMOPLASTIC TRAFFIC STRIPE	LF	8700	\$ 3.00	\$ 26,100.00	(4121.00)	\$ (12,363.00)
96	THERMOPLASTIC TRAFFIC STRIPE (ENHANCED WET NIGHT VISIBILITY)	LF	15000	\$ 2.50	\$ 37,500.00	1487.00	\$ 3,717.50
97	THERMOPLASTIC PAVEMENT MARKING (ENHANCED WET NIGHT VISIBILITY)	SQFT	850	\$ 20.00	\$ 17,000.00	1192.00	\$ 23,840.00
98	PREFORMED THERMOPLASTIC PAVEMENT MARKING (GREEN)	SQFT	150	\$ 23.00	\$ 3,450.00	(30.00)	\$ (690.00)
110	TEMPORARY PAVEMENT MARKING (PAINT)	SQFT	850	\$ 6.50	\$ 5,525.00	(105.00)	\$ (682.50)
111	TEMPORARY TRAFFIC STRIPE (PAINT)	LF	21817	\$ 0.95	\$ 20,726.15	(2887.00)	\$ (2,742.65)
112	TEMPORARY TRAFFIC DRUMS	EA	15	\$ 105.00	\$ 1,575.00	100.00	\$ 10,500.00
118	RAIN EVENT ACTION PLAN	EA	8	\$ 1.00	\$ 8.00	(8.00)	\$ (8.00)
119	STORM WATER SAMPLING AND ANALYSIS DAY	EA	16	\$ 250.00	\$ 4,000.00	(16.00)	\$ (4,000.00)
120	MOVE-IN MOVE-OUT (TEMPORARY EROSION CONTROL)	EA	1	\$ 600.00	\$ 600.00	(1.00)	\$ (600.00)
121	TEMPORARY SILT FENCE	LF	330	\$ 6.00	\$ 1,980.00	(270.00)	\$ (1,620.00)
125	REMOVE YELLOW PAINTED TRAFFIC STRIPE (HAZARDOUS WASTE)	LF	550	\$ 6.00	\$ 3,300.00	932.00	\$ 5,592.00
126	TREATED WOOD WASTE	LB	200	\$ 9.00	\$ 1,800.00	(200.00)	\$ (1,800.00)

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131	MOVE-IN MOVE-OUT (EROSION CONTROL)	EA	1	\$ 600.00	\$ 600.00	(1.00)	\$ (600.00)
132	ROLLED EROSION CONTROL PRODUCT (NETTING)	SQFT	6200	\$ 1.21	\$ 7,502.00	(6200.00)	\$ (7,502.00)
133	FIBER ROLLS	LF	2520	\$ 6.00	\$ 15,120.00	(1595.00)	\$ (9,570.00)
134	HYDROMULCH	SQFT	27000	\$ 0.17	\$ 4,590.00	937.00	\$ 159.29
135	STRAW	SQFT	27000	\$ 0.22	\$ 5,940.00	(6750.00)	\$ (1,485.00)
136	HYDROSEED	SQFT	27000	\$ 0.17	\$ 4,590.00	937.00	\$ 159.29
137	COMPOST (CY)	CY	85	\$ 126.00	\$ 10,710.00	69.30	\$ 8,731.80
139	SLURRY SEAL	TON	4	\$ 250.00	\$ 1,000.00	(4.00)	\$ (1,000.00)
140	REPLACE ASPHALT CONCRETE SURFACING	CY	518	\$ 463.00	\$ 239,834.00	1070.05	\$ 495,433.15
141	HOT MIX ASPHALT (TYPE A)	TON	3480	\$ 155.70	\$ 541,836.00	245.08	\$ 38,158.96
142	DATA CORE	LS	1	\$ 5,000.00	\$ 5,000.00	(1.00)	\$ (5,000.00)
143	TACK COAT	TON	4	\$ 650.00	\$ 2,600.00	(4.00)	\$ (2,600.00)
144	PEDESTRIAN BARRICADE	EA	1	\$ 2,150.00	\$ 2,150.00	(1.00)	\$ (2,150.00)
147	DETECTABLE WARNING SURFACE	SQFT	90	\$ 55.00	\$ 4,950.00	(16.20)	\$ (891.00)
148	MINOR CONCRETE (RED BLUFF STANDARD CURB AND GUTTER)	LF	300	\$ 100.00	\$ 30,000.00	4.00	\$ 400.00
149	MINOR CONCRETE (CROSS GUTTER)	CY	50	\$ 1,600.00	\$ 80,000.00	2.00	\$ 3,200.00
150	MINOR CONCRETE (UNDERSIDEWALK DRAIN TYPE 2)	EA	2	\$ 1,100.00	\$ 2,200.00	(1.00)	\$ (1,100.00)
151	MINOR CONCRETE (CHANNEL)	CY	14.8	\$ 4,000.00	\$ 59,200.00	5.20	\$ 20,800.00
155	ADJUST MANHOLE FRAME AND COVER (UTILITY)	EA	11	\$ 1,350.00	\$ 14,850.00	1.00	\$ 1,350.00
156	ADJUST WATER VALVE FRAME AND COVER (UTILITY)	EA	13	\$ 1,250.00	\$ 16,250.00	2.00	\$ 2,500.00
157	REMOVE PAVEMENT MARKER	EA	250	\$ 3.00	\$ 750.00	138.00	\$ 414.00
158	PAVEMENT MARKER (RETROREFLECTIVE)	EA	375	\$ 9.50	\$ 3,562.50	(119.00)	\$ (1,130.50)
159	RELOCATE ROADSIDE SIGN	EA	1	\$ 330.00	\$ 330.00	(1.00)	\$ (330.00)
160	REMOVE PAVEMENT MARKING	SQFT	200	\$ 18.00	\$ 3,600.00	228.00	\$ 4,104.00
161	REMOVE THERMOPLASTIC TRAFFIC STRIPE	LF	1500	\$ 3.00	\$ 4,500.00	13642.00	\$ 40,926.00
162	THERMOPLASTIC TRAFFIC STRIPE (ENHANCED WET NIGHT VISIBILITY)	LF	9500	\$ 2.50	\$ 23,750.00	3481.00	\$ 8,702.50
163	THERMOPLASTIC PAVEMENT MARKING (ENHANCED WET NIGHT VISIBILITY)	SQFT	880	\$ 20.00	\$ 17,600.00	(83.00)	\$ (1,660.00)
171	HOURLY OFF-SITE DISPUTE RESOLUTION BOARD RELATED TASKS	EA	192	\$ 200.00	\$ 38,400.00	(184.00)	\$ (36,800.00)
178	RAIN EVENT ACTION PLAN	EA	4	\$ 1.00	\$ 4.00	(4.00)	\$ (4.00)
179	STORM WATER SAMPLING AND ANALYSIS DAY	EA	8	\$ 250.00	\$ 2,000.00	(8.00)	\$ (2,000.00)
180	MOVE-IN MOVE-OUT (TEMPORARY EROSION CONTROL)	EA	1	\$ 600.00	\$ 600.00	(1.00)	\$ (600.00)
181	TEMPORARY CONCRETE WASHOUT	EA	1	\$ 1.00	\$ 1.00	(1.00)	\$ (1.00)
182	TREATED WOOD WASTE	LB	7000	\$ 0.40	\$ 2,800.00	(7000.00)	\$ (2,800.00)
185	SHOULDER BACKING	TON	3800	\$ 50.00	\$ 190,000.00	509.66	\$ 25,483.00
186	PARTIAL DEPTH RECYCLING (EMULSIFIED ASPHALT)	SQYD	80000	\$ 9.30	\$ 744,000.00	(4330.00)	\$ (40,269.00)
187	CEMENT (PARTIAL DEPTH RECYCLING)	TON	160	\$ 215.00	\$ 34,400.00	62.74	\$ 13,489.10
188	RECYCLING AGENT (PARTIAL DEPTH RECYCLING)	TON	650	\$ 580.00	\$ 377,000.00	(112.61)	\$ (65,313.80)
189	ASPHALTIC EMULSION (PARTIAL DEPTH RECYCLING)	TON	30	\$ 1,162.00	\$ 34,860.00	(10.84)	\$ (12,596.08)
190	SAND COVER (PARTIAL DEPTH RECYCLING)	TON	60	\$ 285.00	\$ 17,100.00	(22.00)	\$ (6,270.00)
192	HOT MIX ASPHALT (TYPE A)	TON	12044.06	\$ 145.36	\$ 1,750,724.56	(1679.45)	\$ (244,124.85)
193	DATA CORE	LS	1	\$ 5,550.00	\$ 5,550.00	(1.00)	\$ (5,550.00)
194	PLACE HOT MIX ASPHALT (MISCELLANEOUS AREA)	SQYD	1800	\$ 26.30	\$ 47,340.00	2488.00	\$ 65,434.40
195	TACK COAT	TON	12.07	\$ 650.00	\$ 7,845.50	(12.07)	\$ (7,845.50)
196	COLD PLANE ASPHALT CONCRETE PAVEMENT	SQYD	1606.48	\$ 3.10	\$ 4,980.09	(106.48)	\$ (330.09)
197	PAVEMENT MARKER (RETROREFLECTIVE)	EA	950	\$ 9.50	\$ 9,025.00	124.00	\$ 1,178.00
199	REMOVE ROADSIDE SIGN PANEL	EA	15	\$ 70.00	\$ 1,050.00	(15.00)	\$ (1,050.00)
201	RESET ROADSIDE SIGN (ONE POST)	EA	4	\$ 165.00	\$ 660.00	(4.00)	\$ (660.00)
202	INSTALL ROADSIDE SIGN PANEL ON EXISTING POST	EA	14	\$ 170.00	\$ 2,380.00	(14.00)	\$ (2,380.00)
203	THERMOPLASTIC PAVEMENT MARKING (ENHANCED WET NIGHT VISIBILITY)	SQFT	1400	\$ 18.00	\$ 25,200.00	87.00	\$ 1,566.00
204	THERMOPLASTIC TRAFFIC STRIPE (ENHANCED WET NIGHT VISIBILITY)	LF	59550	\$ 1.60	\$ 95,280.00	(1740.00)	\$ (2,784.00)
205	12 in RUMBLE STRIP (ASPHALT CONCRETE PAVEMENT)	STA	500	\$ 65.00	\$ 32,500.00	(68.00)	\$ (4,420.00)
206	REMOVE GUARDRAIL	LF	550	\$ 6.80	\$ 3,740.00	94.00	\$ 639.20
207	MIDWEST GUARDRAIL SYSTEM (WOOD POST)	LF	160	\$ 46.50	\$ 7,440.00	(29.00)	\$ (1,348.50)
208	MIDWEST GUARDRAIL SYSTEM (8 ft WOOD POST)	LF	12	\$ 110.00	\$ 1,320.00	0.50	\$ 55.00
210	TRANSITION RAILING (TYPE WB-31)	EA	50	\$ 225.00	\$ 11,250.00	2.00	\$ 450.00
212	ALTERATIVE FLARED END TERMINAL SYSTEM (TL-3)	EA	6	\$ 4,100.00	\$ 24,600.00	2.00	\$ 8,200.00
Total							\$ 447,527.23