

BUDGET APPROPRIATION INCREASE REQUEST

Auditor Number B-19

DEPARTMENT NAME Animal Services

Date: 11/05/2025

I am requesting an increase to my budget appropriates as listed below:

Check one "Previous Year Revenue" "New Revenue"

Funding Source UC Davis Sniptember Spay/Neuter Grant Funds

***Note **General Fund and Public Safety "MUST" use Contingency when increasing budget**

Increase Revenue Budget				Increase Expenditure Budget			
FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT	FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
2078	466081	Miscellaneous Grants	\$ 18,947.12	101-1109	59000	Contingency	\$ 18,947.12
101-1109	59000	Contingency	\$ 18,947.12	2078	53190	Medical	\$ 3,460.68
				2078	53230	Professional/Special Svcs	\$ 11,031.25
				2078	51011	Extra Help	\$ 4,404.68
				2078	53140	Household	\$ 50.51
Total Journal			\$ 37,894.24	Total Journal			\$ 37,894.24

TRANSFER APPROVED



SIGNATURE OF REQUESTING OFFICIAL DATE

Ana Zamazona 11/05/2025
AUDITOR DATE

BOARD OF SUPERVISORS DATE