

BUDGET APPROPRIATION INCREASE REQUESTAuditor Number B-87DEPARTMENT NAME 7021 - PARKSDate: June 11, 2025

I am requesting an increase or decrease to my budget appropriations as listed below:

Check one ☐ "Previous Year Revenue"☒ "New Revenue"Funding Source Safe Drinking Water Grant (Fund 476)*****Note** General Fund and Public Safety **"MUST"** use Contingency when increasing budget

Increase Revenue Budget				Increase Expenditure Budget			
FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT	FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
7021	450459	State Grants	\$ 500,000.00	1109	59000	Contingency	\$ 500,000.00
1109	59000	Contingency	\$ 500,000.00	7021	57500	Improvement of Grounds	\$ 500,000.00
Total Journal			\$ 1,000,000.00	Total Journal			\$ 1,000,000.00

INCREASE / (DECREASE) APPROVED

SIGNATURE OF REQUESTING OFFICIAL DATE

SANDRA PALMER 06/16/2025

AUDITOR DATE

BOARD OF SUPERVISORS DATE

A-117

Jan-19