

BUDGET APPROPRIATION INCREASE REQUESTAuditor Number B-51DEPARTMENT NAME TreasuryDate: April 7, 2025

I am requesting an increase or decrease to my budget appropriations as listed below:

Check one ☐ "Previous Year Revenue" ☒ "New Revenue"Funding Source Treasury Department Pool Fees - No general Fund Impact***Note **General Fund and Public Safety "MUST" use Contingency when increasing budget**

Increase Revenue Budget				Increase Expenditure Budget			
FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT	FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
1022	461060	Other Fees	\$ 2,000.00	1022	53290	Travel	\$ 2,000.00
1109	59000	Contingency	\$ 2,000.00	1109	59000	Contingency	\$ 2,000.00
Total Journal			\$ 4,000.00	Total Journal			\$ 4,000.00

INCREASE / (DECREASE) APPROVED


 SIGNATURE OF REQUESTING OFFICIAL

 4/7/2025
 DATE
Ana Zamacona

4/9/2025

AUDITOR

DATE

BOARD OF SUPERVISORS DATE