

BUDGET APPROPRIATION INCREASE REQUEST

DEPARTMENT NAME COPS/Jail

Auditor Number B-35

Date: 2/25/2025

I am requesting an increase to my budget appropriates as listed below:


Check one "Previous Year Revenue" "New Revenue"

Funding Source COPS Jail monies to purchase new furnature for the jail division previously held in Fund 502.

*****Note** General Fund and Public Safety "MUST" use Contingency when increasing budget

Increase Revenue Budget				Increase Expenditure Budget			
FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT	FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
2032	450616	Citizen Option-Pub Safety	\$ 35,000.00	2002	59000	Contingency	\$ 35,000.00
2002	59000	Contingency	\$ 35,000.00	2032	53800	Internal Assets	\$ 15,000.00
				2032	53180	Maintenance of Structure	\$ 20,000.00
Total Journal			\$ 70,000.00	Total Journal			\$ 70,000.00

TRANSFER APPROVED


2.24.2025
 SIGNATURE OF REQUESTING OFFICIAL DATE

Ana Zamacena 2/25/2025
 AUDITOR DATE

 BOARD OF SUPERVISORS DATE