

AMENDMENT #1

TO THE AGREEMENT BETWEEN THE COUNTY OF TEHAMA AND DIGNITY HEALTH d/b/a ST. ELIZABETH COMMUNITY HOSPITAL

This Amendment #1 to Agreement Number 2022-284, dated August 18, 2022, by and between the County of Tehama, through its Health Services Agency (County) and Dignity Health d.b.a. St. Elizabeth Community Hospital (Contractor) for the provision of a Hospital Preparedness Program (HPP) plan, shall be amended as follows:

Exhibit D will be replaced in its entirety as set forth on page 3 of this amendment.

Exhibit F will be added to the existing agreement in its entirety, attached and incorporated herein.

3. COMPENSATION

Contractor shall be paid in accordance with the rates set forth in the Fee Schedule, attached hereto as Exhibit D after satisfactorily completing the duties described in this Agreement. The Maximum Compensation payable under this Agreement shall not exceed \$570,916.56 without a budget amendment. Contractor shall not be entitled to payment or reimbursement for any tasks or services performed except as specified herein. Contractor shall have no claim against County for payment of any compensation or reimbursement, of any kind whatsoever, for any service provided by Contractor after the expiration or other termination of this Agreement. Contractor shall not be paid any amount in excess of the Maximum Compensation amount set forth above, and Contractor agrees that County has no obligation, whatsoever, to compensate or reimburse Contractor for any expenses, direct or indirect costs, expenditures, or charges of any nature by Contractor that exceed the Maximum Compensation amount set forth above. Should Contractor receive any such payment it shall immediately notify County and shall immediately repay all such funds to County. This provision shall survive the expiration or other termination of this Agreement.

It is mutually agreed that all other terms and conditions of Agreement Number 2022-284 shall remain in full force and effect.

IN WITNESS WHEREOF, County and Contractor have executed this agreement on the day and year set forth below.

Date: 4/25/23

COUNTY OF TEHAMA

Jayne S. Bottke
Jayme S. Bottke, Executive Director

Date: 4-24-23

DIGNITY HEALTH
dba ST. ELIZABETH COMMUNITY HOSPITAL

Rodger Page
Rodger Page, President

Vendor Number

Standard Form of Amendment – Services adopted 4-27-10

Exhibit D
SUBCONTRACT BUDGETED ITEMS FOR INVOICES

Program: Hospital Preparedness Program (HPP) Years 21-26 2022-2027 (BPI-5)

Invoice No: For the period 7/1/22 through 6/30/2027

Contractor: Dignity Health DBA St. Elizabeth Community Hospital

Address: 2550 Sr. Mary Columba Dr, Red Bluff, CA 96080

	BP1 FY22/23	BP2 FY23/24	BP3 FY24/25	BP4 FY25/26	BP5 FY26/27	PROGRAM TOTAL
A. PERSONNEL SERVICES						
1 HPP Coordinator - Ruth Ann Rowen	\$ 104,856.34	\$ 102,030.02	\$ 102,030.02	\$ 102,030.02	\$ 102,030.02	\$512,976.42
2 HPP Coordinator Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL PERSONNEL COSTS	\$ 104,856.34	\$ 102,030.02	\$ 102,030.02	\$ 102,030.02	\$ 102,030.02	\$512,976.42
Budgeted Worked Hours	1,400	1,400	1,400	1,400	1,400	
Hourly Rate	\$ 74.90	\$ 72.88	\$ 72.88	\$ 72.88	\$ 72.88	
B. OPERATING EXPENSES AND EQUIPMENT						
1 EPTW (CDPH required workshop)	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 5,500
2 State Bed Tracking System	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 13,000
3 CHA Conference	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 8,500
5 Mileage	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 2,500
TOTAL OPERATING COSTS	\$ 5,900	\$ 5,900	\$ 5,900	\$ 5,900	\$ 5,900	\$ 29,500
GRAND TOTAL PROGRAM CONTRACT	\$ 110,756.34	\$ 107,930.02	\$ 107,930.02	\$ 107,930.02	\$ 107,930.02	\$542,476.42
C. 21/22 CARRYFORWARD OF UNSPENT FUNDS (Supplies & Equipment)*						
	\$ 28,440.14					\$ 28,440.14
GRAND TOTAL PROGRAM CONTRACT 22/23 ONLY	\$ 139,196.48					\$570,916.56

* Exhibit D updated on 3/1/23 to account for 21/22 carryforward funds

Exhibit F

21/22 HPP carry forward expenditure plan

Potential number requested	Potential brand of Item	Price	Estimated cost
20	3M Breathe Easy PAPRs	\$789.81 each	\$15,796.20
72 (12 cases of six per case-different sizes)	Dupont Tychem 5000 decon suits—medium-large-XL-2XL	Cases of 6 Approx. price \$500 a case	\$6,000.00
15 boxes (Different sizes)	Black, dual-layer nitrile gloves with extended cuff—M-L-XL	One box approx. \$45 each	\$675.00
41- Haz-Mat PVC Knee boots	Dunlop-Multiple sizes	\$117.72 a pair	\$4,865.06
12 bundles and 2 instructional posters	DMS Triage tag and instructional posters--Adult/Pediatric/training tags	Bundle of 50 \$91.99	\$1,103.88

Quantities and specifics to be adjusted to not exceed total allotment budget of \$28,440.14