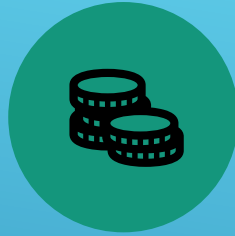




TEHAMA COUNTY  
FLOOD CONTROL AND  
WATER CONSERVATION  
DISTRICT



FY 2026-27  
RECOMMENDED  
BUDGET PRESENTATION

# BUDGET OVERVIEW



PRESENTED BY: JUSTIN  
JENSON



DEPARTMENT: TEHAMA  
COUNTY PUBLIC WORKS



- ▶ Water Conservation and Flood Control programs protect and manage critical water resources and infrastructure throughout Tehama County.
- ▶ Mission:
- ▶ Ensure long-term groundwater sustainability
- ▶ Represent the Counties interest in local and regional water issues including availability, storage, and distribution projects
- ▶ Protect lives, property, agriculture, and infrastructure from flood risk
- ▶ Maintain local control through proactive planning, monitoring, and compliance

## DEPARTMENT OVERVIEW & MISSION

- ▶ **Groundwater Sustainability Agency (GSA):**
- ▶ SGMA compliance and groundwater sustainability planning
- ▶ Groundwater monitoring and technical analysis
- ▶ Stakeholder coordination and implementation projects
- ▶ **Water Conservation:**
- ▶ Monitoring of all water resources within Tehama County
- ▶ Direct involvement with agencies and programs that could affect water availability.
- ▶ **Flood Control:**
- ▶ Flood risk management and infrastructure maintenance
- ▶ Levee, drainage, and channel maintenance
- ▶ Coordination with state and federal agencies

## PROGRAMS & SERVICES TO THE COMMUNITY

- ▶ • Budgeted positions support groundwater monitoring, compliance, engineering coordination, and flood control operations.
- ▶ • Technical consultants and partially grant-supported project staff support SGMA implementation and flood mitigation efforts.
- ▶ • No major staffing increases proposed at this time.

## BUDGET REQUEST – PAL (POSITION ALLOCATION LIST)



- ▶ Water Conservation:
  - ▶ • Budget changes due to reduced grant-funded SGMA implementation and expected self funding for GSA administration and projects
  - ▶ • Primary cost drivers include compliance activities, monitoring, and implementation projects
  
- ▶ Flood Control:
  - ▶ • Budget decrease due to completion or delay of grant-funded projects
  - ▶ • Continued focus on core maintenance and infrastructure protection

## EXPENDITURES

- ▶ Revenue Sources:
  - ▶ • State SGMA grants
  - ▶ • Flood mitigation and infrastructure grants
  - ▶ • Stakeholder contributions and assessments
  - ▶ • Local funding
  
- ▶ Funding supports groundwater sustainability, compliance, agency interaction, flood infrastructure maintenance, and capital improvement projects.

## REVENUE & FUNDING STREAMS



- ▶ The Water Conservation and Flood Control programs remain essential to protecting public safety, preserving water resources, and maintaining long-term economic stability.
- ▶ Questions and Board Discussion

# CLOSING & QUESTIONS

