

BUDGET APPROPRIATION INCREASE REQUEST

B-73

Auditor Number

6/06/2025

Date:

DEPARTMENT NAME

Sheriff-Aviation

I am requesting an increase to my budget appropriates as listed below:

Check one**"Previous Year Revenue"**☒**"New Revenue"****Funding Source**

Federal Asset Seizure monies held in 487

to cover maintenance, hangar rent, and fuel cost for the aviation program.

*****Note****General Fund and Public Safety "MUST" use Contingency when increasing budget**

Increase Revenue Budget				Increase Expenditure Budget			
FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT	FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
2027 2002	471121 59000	Federal Asset Seizure Contingency	\$ 103,574.70 \$ 103,574.70	2002 2027 2027 2027	59000 53230 53260 53291	Contingency Professional/Special Services Rent/Lease of Building Transportation Expense	\$ 103,574.70 \$ 79,304.70 \$ 9,270.00 \$ 15,000.00
Total Journal			\$ 207,149.40	Total Journal			\$ 207,149.40

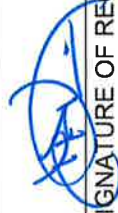
TRANSFER APPROVED

Ana Zamacena

6/06/2025

AUDITOR

DATE



SIGNATURE OF REQUESTING OFFICIAL

DATE

6-5-2025

BOARD OF SUPERVISORS

DATE

A-117

07/2018