

BUDGET APPROPRIATION INCREASE REQUEST

B-48

Auditor Number _____

DEPARTMENT NAME CALAIM/Jail

Date: 2/25/2026

I am requesting an increase to my budget appropriates as listed below:

Check one "Previous Year Revenue" "New Revenue"
 Funding Source CALAIM AB133 funds held in fund 581 for mid-year overtime costs associated with the planning and implementation process.

*****Note** *General Fund and Public Safety "MUST" use Contingency when increasing budget*

Increase Revenue Budget				Increase Expenditure Budget			
FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT	FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
2032	4505723	CALAIM	\$ 4,939.67	2002	59000	Contingency	\$ 4,939.67
2002	59000	Contingency	\$ 4,939.67	2032	51012	Overtime Compensation	\$ 4,939.67
Total Journal			\$ 9,879.34	Total Journal			\$ 9,879.34

TRANSFER APPROVED

Ana Jamacona 2/25/2026

AUDITOR _____ DATE

 022426
 SIGNATURE OF REQUESTING OFFICIAL DATE

BOARD OF SUPERVISORS _____ DATE