

RECOMMENDED BUDGET PAL CHANGES

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of the County of Tehama, State of California, does hereby amend **Resolution 2025-074, the 2025-26** Position Allocation List, effective June 30, 2026, as follows:

DEPARTMENT/BUDGET Position	INCREASE / DECREASE	CURRENT ALLOCATIONS	FTE ADJUSTMENT	NEW PAL ALLOCATION
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DA WELFARE FRAUD (2007)

Office Assistant III	Decrease	.50	-.25	.25
TOTAL		.50	-.25	.25

DISTRICT ATTORNEY (2013)

Office Assistant III	Increase	1.50	+.25	1.75
Victim Witness Advocate I/II	Increase	0.00	+1.35	1.35
Victim Witness Coordinator	Increase	0.00	+.30	.30
TOTAL		1.50	+1.05	2.55

DA UVA (20112)

Victim Witness Advocate I/II	Decrease	1.35	-1.35	0.00
Victim Witness Coordinator	Decrease	.30	-.30	0.00
TOTAL		1.65	-1.65	0.00

DIVISION OF ANIMAL SERVICES (2078)

Animal Services Coordinator	Increase	1.00	+1.00	2.00
Animal Services Coordinator – Limited Term	Decrease	1.00	-1.00	0.00
TOTAL		2.00	0.00	2.00

TCTC ADMINISTRATION (3033)

Transportation Planner Aide	Decrease	1.00	-1.00	0.00
Associate Transportation Planner, or Senior Transportation Planner	Increase	2.00	+1.00	3.00
TOTAL		3.00	0.00	3.00

HEALTH SERVICES AGENCY – PUBLIC HEALTH (40121) / MENTAL HEALTH (40131) / DRUG & ALCOHOL (40171) / CLINICAL SERVICES (40251) / JAIL NURSING (40261) / CALIFORNIA CHILDRENS SERVICES (40301)

Physician/Surgeon	Decrease	3.00	-1.00	2.00
Nurse Practitioner or Physician’s Assistant	Decrease	3.00	-1.00	2.00
Patient Navigator I/II	Increase	7.00	+2.00	9.00
Accountant I/II	Increase	3.00	+1.00	4.00
TOTAL		16.00	+1.00	17.00

SOCIAL SERVICES (5013)

Fair Hearings Officer	Decrease	1.00	-1.00	0.00
Staff Services Analyst I/II	Increase	6.00	+1.00	7.00
Program Manager	Increase	4.00	+1.00	5.00
TOTAL		11.00	+1.00	12.00

