

BUDGET APPROPRIATION INCREASE REQUESTAuditor Number B-71DEPARTMENT NAME State COVID Relief/JailDate: 5/29/2025

I am requesting an increase to my budget appropriates as listed below:

Check one ☒ "Previous Year Revenue" ☐ "New Revenue"**Funding Source**

State COVID Relief funds from held in account 106-301166 for the custom glass repair needed in the gun point tower.

*****Note** General Fund and Public Safety "MUST" use Contingency when increasing budget

| Increase Revenue Budget | | | | Increase Expenditure Budget | | | |
|-------------------------|-------------------|-----------------|--------------|-----------------------------|-------------------|---------------------------------|--------------|
| FUND DEPT NO | ACCOUNT NUMBER | ACCOUNT NAME | AMOUNT | FUND DEPT NO | ACCOUNT NUMBER | ACCOUNT NAME | AMOUNT |
| 106 | 301900 | Public Safety | \$ 23,475.22 | 2002 | 59000 | Contingency | \$ 23,475.22 |
| 2002 | 59000 | Contingency | \$ 23,475.22 | 2032 | 53180 | Maint. of Struct./Improve Group | \$ 23,475.22 |
| Total Journal | | | \$ 46,950.44 | Total Journal | | | \$ 46,950.44 |

TRANSFER APPROVED

SIGNATURE OF REQUESTING OFFICIAL

DATE

*Ana Zamacona*5/29/2025

AUDITOR

DATE

BOARD OF SUPERVISORS DATE