## Cost & Payment Schedule

SolutionsWest proposes an all-inclusive hourly service fee by resource type. Payment for services is invoiced monthly for <u>actual hours worked</u> within thirty (30) days of the services provided.

Medi-Cal Support Services - Tehama - FY 24/25										
Resources		Apr-25	May-25	Jun-25						
Туре	Rate		Hours		Total Hours	1	Total Cost			
Supervisor/Project Manager	\$80.00	42	84	27	153	\$	12,240.00			
Support Specialist	\$65.00	84	168	53	305	\$	19,825.00			
Support Specialist	\$65.00	84	168	53	305	\$	19,825.00			
Maximum Hours Per Month		210	420	133	763	\$	51,890.00			
	\$	51,890.00								

## Amendment to Add June 2025 Resources

Medi-Cal Support Services - Tehama - FY 24/25 (June Staff Increase)											
Resources		Apr-25	May-25	Jun-25							
Туре	Rate		Hours		Total Hours		Total Cost				
Supervisor/Project Manager	\$80.00	42	84	168	294	\$	23,520.00				
Support Specialist	\$65.00	84	168	168	420	\$	27,300.00				
Support Specialist	\$65.00	84	168	168	420	\$	27,300.00				
Support Specialist	\$65.00	0	0	168	168	\$	10,920.00				
Support Specialist	\$65.00	0	0	168	168	\$	10,920.00				
Maximum Hours Per Month		210	420	840	1470	\$	99,960.00				
	\$	99,960.00									