

**TEHAMA COUNTY  
CENTRAL SERVICE COST ALLOCATION PLAN  
ALLOCATED COSTS BY DEPARTMENTS  
ACTUALS 2022-23---ESTIMATED 2024-25**

**EXHIBIT 2**

CENTRAL SERVICE	FISH AND GAME 2076	PLANNING 2077	ANIMAL SERVICES 2078	LAFco 2079	ROAD DEPARTMENT 3011	TRANS COMM 3033/3034	TRAX 3037	MEETS 3038
Building Use Charge	-	567	20,796	-	26,642	-	-	-
Equipment Use Charge	-	-	3,829	-	-	-	-	-
Prof County Services	1	334	455	1	12,183	641	954	19
Administration	4	667	968	2	20,543	1,305	2,629	51
Auditor	1,231	5,848	17,508	66	78,188	9,299	5,024	732
Treasurer	242	557	2,676	13	6,879	1,305	695	138
Purchasing	234	234	4,680	-	25,508	3,042	468	-
County Counsel	-	12,715	7,824	-	68,415	809	-	-
Personnel	-	2,943	3,296	-	44,440	2,943	-	-
Facilities Maintenance	-	21,275	29,516	-	-	-	-	-
<b>2022-23 ACTUALS</b>	<b>1,712</b>	<b>45,139</b>	<b>91,548</b>	<b>82</b>	<b>282,798</b>	<b>19,344</b>	<b>9,771</b>	<b>940</b>
Roll Forward	803	(49,685)	(8,963)	649	(19,883)	3,178	8,663	2,557
2024-25								
Claimable Costs	2,516	(4,545)	82,585	731	262,914	22,522	18,434	3,498
Adjustments								
2024-25								
Adjusted Costs	2,516	(4,545)	82,585	731	262,914	22,522	18,434	3,498