

BUDGET APPROPRIATION INCREASE REQUEST

DEPARTMENT NAME CALAIM/Jail

Auditor Number B-13

Date: 10/16/2025

I am requesting an increase to my budget appropriates as listed below:

Check one ☒ "Previous Year Revenue" ☐ "New Revenue"

Funding Source CALAIM AB133 funds held in fund 581 for payment to HMA for services rendered through September 2025.

***Note General Fund and Public Safety "MUST" use Contingency when increasing budget

Increase Revenue Budget				Increase Expenditure Budget			
FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT	FUND DEPT NO	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
2032	4505723	CALAIM	\$ 46,271.56	2002	59000	Contingency	\$ 46,271.56
2002	59000	Contingency		2032	53230	Professional/Special Services	\$ 46,271.56
Total Journal			\$ 92,543.12	Total Journal			\$ 92,543.12

TRANSFER APPROVED

SIGNATURE OF REQUESTING OFFICIAL [Signature] DATE 10-16-25

AUDITOR SANDRA PALMER DATE 10/16/2025

BOARD OF SUPERVISORS DATE