

**FY 2025-26 Local Grant Allocations**  
**Grant Period: 07/01/2025 to 06/30/2026**

**Disclaimer:** Allocations subject to FY 25/26 federal funding.

<b>FY 25-26 Total Grant Summary</b>						
<b>Local Health Department</b>	<b>HPP Allocation</b>	<b>PHEP Allocation</b>	<b>CRI Allocation</b>	<b>Lab Allocation</b>	<b>Pan Flu Allocation</b>	<b>FY 25-26 Total (all grants)</b>
ALAMEDA	\$455,242	\$0	\$0	\$0	\$0	\$455,242
ALAMEDA (minus Berkeley)	\$0	\$868,881	\$405,588	\$0	\$110,386	\$1,384,855
ALPINE	\$125,237	\$110,590	\$0	\$0	\$60,039	\$295,866
AMADOR	\$132,967	\$129,821	\$0	\$0	\$61,316	\$324,104
BERKELEY	\$0	\$172,714	\$33,518	\$0	\$64,164	\$270,396
BUTTE	\$160,807	\$213,047	\$0	\$0	\$66,842	\$440,696
CALAVERAS	\$134,019	\$132,439	\$0	\$0	\$61,490	\$327,948
COLUSA	\$123,761	\$120,880	\$0	\$0	\$60,722	\$305,363
CONTRA COSTA	\$355,630	\$683,774	\$306,656	\$0	\$98,096	\$1,444,156
DEL NORTE	\$111,590	\$123,183	\$0	\$0	\$60,875	\$295,648
EL DORADO	\$162,931	\$204,367	\$50,435	\$0	\$66,266	\$483,999
FRESNO	\$315,612	\$619,124	\$272,104	\$281,933	\$93,803	\$1,582,576
GLENN	\$125,167	\$124,380	\$0	\$0	\$60,955	\$310,502
HUMBOLDT	\$133,062	\$176,604	\$0	\$281,933	\$64,422	\$656,021
IMPERIAL	\$161,784	\$201,514	\$0	\$0	\$66,076	\$429,374
INYO	\$122,749	\$119,436	\$0	\$0	\$60,626	\$302,811
KERN	\$308,096	\$565,516	\$0	\$0	\$90,244	\$963,856
KINGS	\$141,667	\$186,375	\$0	\$0	\$65,071	\$393,113
LAKE	\$119,767	\$143,527	\$0	\$0	\$62,226	\$325,520
LASSEN	\$125,671	\$124,110	\$0	\$0	\$60,937	\$310,718
LONG BEACH	\$0	\$0	\$0	\$0	\$75,244	\$75,244
LOS ANGELES (minus Long Beach & Pasadena)	\$0	\$0	\$0	\$0	\$366,510	\$366,510
MADERA	\$143,015	\$189,728	\$0	\$0	\$65,294	\$398,037
MARIN	\$175,856	\$236,524	\$67,621	\$0	\$68,401	\$548,402
MARIPOSA	\$128,413	\$118,490	\$0	\$0	\$60,564	\$307,467
MENDOCINO	\$142,997	\$154,774	\$0	\$0	\$62,973	\$360,744
MERCED	\$182,787	\$253,767	\$0	\$0	\$69,545	\$506,099
MODOC	\$126,706	\$114,245	\$0	\$0	\$60,282	\$301,233
MONO	\$121,543	\$116,436	\$0	\$0	\$60,427	\$298,406
MONTEREY	\$213,021	\$328,983	\$0	\$0	\$74,539	\$616,543

Center for Preparedness and Response  
California Department of Public Health

**FY 2025-26 Local Grant Allocations**  
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<b>FY 25-26 Total Grant Summary</b>						
Lab Training & Assistance	\$0	\$0	\$0	\$406,500	\$0	\$406,500
<b>TOTALS</b>	\$13,019,147	\$21,043,815	\$5,637,750	\$3,789,696	\$4,960,000	\$48,450,408



**FY 2025-26 Local Grant Allocations**  
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<b>FY 25-26 PHEP Allocations (Base: \$110,000)</b>					
RIVERSIDE	2,442,378	\$1,335,829	\$1,332,171		<b>\$1,332,171</b>
SACRAMENTO	1,578,938	\$900,231	\$900,104		<b>\$900,104</b>
SAN BENITO	65,853	\$143,000	\$142,953		<b>\$142,953</b>
SAN BERNARDINO	2,181,433	\$1,206,585	\$1,201,593		<b>\$1,201,593</b>
SAN DIEGO	3,291,101	\$1,753,204	\$1,756,871		<b>\$1,756,871</b>
SAN FRANCISCO	843,071	\$527,969	\$531,874		<b>\$531,874</b>
SAN JOAQUIN	791,408	\$505,074	\$506,022		<b>\$506,022</b>
SAN LUIS OBISPO	278,469	\$249,883	\$249,346		<b>\$249,346</b>
SAN MATEO	741,565	\$480,700	\$481,081		<b>\$481,081</b>
SANTA BARBARA	443,623	\$331,400	\$331,990		<b>\$331,990</b>
SANTA CLARA	1,903,198	\$1,057,842	\$1,062,364		<b>\$1,062,364</b>
SANTA CRUZ	262,572	\$241,693	\$241,392		<b>\$241,392</b>
SHASTA	179,195	\$200,175	\$199,670		<b>\$199,670</b>
SIERRA	3,171	\$111,605	\$111,587		<b>\$111,587</b>
SISKIYOU	43,409	\$131,885	\$131,722		<b>\$131,722</b>
SOLANO	446,426	\$333,005	\$333,392		<b>\$333,392</b>
SONOMA	478,152	\$350,305	\$349,268		<b>\$349,268</b>
STANISLAUS	548,744	\$384,360	\$384,593		<b>\$384,593</b>
SUTTER	100,110	\$159,728	\$160,095		<b>\$160,095</b>
TEHAMA	64,308	\$142,299	\$142,180		<b>\$142,180</b>
TRINITY	15,915	\$118,010	\$117,964		<b>\$117,964</b>
TULARE	478,918	\$348,742	\$349,652		<b>\$349,652</b>
TUOLUMNE	54,407	\$137,434	\$137,225		<b>\$137,225</b>
VENTURA	823,863	\$524,929	\$522,263		<b>\$522,263</b>
YOLO	221,666	\$221,002	\$220,922		<b>\$220,922</b>
YUBA	83,721	\$151,549	\$151,894		<b>\$151,894</b>
<b>TOTALS</b>	29,304,071	\$21,043,815	\$21,043,815	\$0	<b>\$21,043,815</b>

Population	29,304,071
Local PHEP Allocation	\$24,833,511
Local Lab	\$3,789,696
<b>TOTAL Local PHEP Allocation (less Lab)</b>	<b>\$21,043,815</b>

**FY 2025-26 Local Grant Allocations**  
**Grant Period: 07/01/2025 to 06/30/2026**

<b>FY 25-26 Lab Allocations</b>				
<b>Local Health Department</b>	<b>25-26 Allocation</b>	<b>25-26 Lab Trainee</b>	<b>25-26 Lab Assistance</b>	<b>Final 25-26 Allocation</b>
FRESNO	\$281,933	\$0	\$0	<b>\$281,933</b>
HUMBOLDT	\$281,933	\$0	\$0	<b>\$281,933</b>
ORANGE	\$281,933	\$0	\$0	<b>\$281,933</b>
SACRAMENTO	\$281,933	\$0	\$0	<b>\$281,933</b>
SAN BERNARDINO	\$281,933	\$0	\$0	<b>\$281,933</b>
SAN DIEGO	\$281,933	\$0	\$0	<b>\$281,933</b>
SAN JOAQUIN	\$281,933	\$0	\$0	<b>\$281,933</b>
SAN LUIS OBISPO	\$281,933	\$0	\$0	<b>\$281,933</b>
SANTA CLARA	\$281,933	\$0	\$0	<b>\$281,933</b>
SHASTA	\$281,933	\$0	\$0	<b>\$281,933</b>
SONOMA	\$281,933	\$0	\$0	<b>\$281,933</b>
TULARE	\$281,933	\$0	\$0	<b>\$281,933</b>
<b>TOTALS</b>	<b>\$3,383,196</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,383,196</b>

Local LRN-B Labs	12
<b>Local Lab Allocation</b>	<b>\$3,383,196</b>
*Lab Trainee & Assist.	\$406,500
<b>TOTAL Lab</b>	<b>\$3,789,696</b>



**FY 2025-26 Local Grant Allocations**  
**Grant Period: 07/01/2025 to 06/30/2026**

<b>FY 25-26 Pan Flu Allocations (Base: \$60,000)</b>		
PASADENA	139,692	<b>\$64,641</b>
PLACER	412,844	<b>\$73,716</b>
PLUMAS	18,841	<b>\$60,626</b>
RIVERSIDE	2,442,378	<b>\$141,146</b>
SACRAMENTO	1,578,938	<b>\$112,459</b>
SAN BENITO	65,853	<b>\$62,188</b>
SAN BERNARDINO	2,181,433	<b>\$132,476</b>
SAN DIEGO	3,291,101	<b>\$169,344</b>
SAN FRANCISCO	843,071	<b>\$88,010</b>
SAN JOAQUIN	791,408	<b>\$86,294</b>
SAN LUIS OBISPO	278,469	<b>\$69,252</b>
SAN MATEO	741,565	<b>\$84,638</b>
SANTA BARBARA	443,623	<b>\$74,739</b>
SANTA CLARA	1,903,198	<b>\$123,232</b>
SANTA CRUZ	262,572	<b>\$68,724</b>
SHASTA	179,195	<b>\$65,954</b>
SIERRA	3,171	<b>\$60,105</b>
SISKIYOU	43,409	<b>\$61,442</b>
SOLANO	446,426	<b>\$74,832</b>
SONOMA	478,152	<b>\$75,886</b>
STANISLAUS	548,744	<b>\$78,232</b>
SUTTER	100,110	<b>\$63,326</b>
TEHAMA	64,308	<b>\$62,137</b>
TRINITY	15,915	<b>\$60,529</b>
TULARE	478,918	<b>\$75,912</b>
TUOLUMNE	54,407	<b>\$61,808</b>
VENTURA	823,863	<b>\$87,372</b>
YOLO	221,666	<b>\$67,365</b>
YUBA	83,721	<b>\$62,782</b>
<b>TOTALS</b>	<b>39,128,162</b>	<b>\$4,960,000</b>

Population	39,128,162
<b>Pan Flu Allocation</b>	<b>\$4,960,000</b>
Base Allocation	\$60,000

<b>INVENTORY DISPOSAL SCHEDULE</b> (See Reverse for Instructions) (See FAR 52.245 - I (j))	1. TYPE (Check block(s) where applicable) <input type="checkbox"/> TERMINATION INVENTORY <input type="checkbox"/> FINAL SCHEDULE		2. SCHEDULE REFERENCE NUMBER	PAGE NUMBER	NUMBER OF PAGES	OMB Control Number: 9000-0075 Expiration Date: 6/30/2025
	Paperwork Reduction Act Statement - This information collection meets the requirements of 44 U.S.C. § 3507, as amended by section 2 of the Paperwork Reduction Act of 1995. You do not need to answer these questions unless we display a valid Office of Management and Budget (OMB) control number. The OMB control number for this collection is 9000-0075. We estimate that it will take 2 hours to read the instructions, gather the facts, and answer the questions. Send only comments relating to our time estimate, including suggestions for reducing this burden, or any other aspects of this collection of information to: U.S. General Services Administration, Regulatory Secretariat Division (M1V1CB), 1800 F Street, NW, Washington, DC 20405.					

3. PRIME CONTRACT NUMBER  
22-10694

4. SUBCONTRACTOR/PURCHASE ORDER NUMBER

5. CONTRACT TYPE

6. TERM DOCKET NUMBER

7. TOTAL LINE ITEMS

8. TOTAL ACQUISITION COST

9a. CAGE CODE	9b. PRIME CONTRACTOR (Point of Contact) Jayme Bottke	10a. CAGE CODE	10b. SUBCONTRACTOR (Point of Contact) Rosa Cumpston
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9c. STREET ADDRESS 818 Main St	10c. STREET ADDRESS 818 Main St
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9d. CITY, STATE, AND ZIP CODE Red Bluff, CA 96080	10d. CITY, STATE, AND ZIP CODE Red Bluff, CA 96080
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11a. LOCATION OF PROPERTY	11b. POINT OF CONTACT FOR PROPERTY	12. PRODUCT COVERED BY CONTRACT/ORDER
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13. ITEM NUMBER	14. ITEM DESCRIPTION	15. GOVERNMENT FURNISHED/CONTRACTOR ACQUIRED	16. DML (DEMILITARIZATION) CODE	17. PROPERTY CLASSIFICATION	18. GOVERNMENT PART OR DRAWING NUMBER AND REVISION NUMBER	19. CONDITION CODE	20. QUANTITY	21. UNIT OF MEASURE	22. COST		23. CONTRACTOR'S OFFER
									UNIT (a)	TOTAL (b)	

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24a. SIGNATURE OF CONTRACTOR SUBMITTING SCHEDULE <i>Jayme S. Bottke</i>	24b. NAME OF CONTRACTOR SUBMITTING SCHEDULE JAYME S. BOTTKE	24c. TITLE EXECUTIVE DIRECTOR	24d. DATE 7-24-25
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**Submit****GOVERNMENT AGENCY TAXPAYER ID FORM**

The principal purpose of the information provided is to establish the unique identification of the government entity.

**Instructions:** You may submit one form for the principal government agency and all subsidiaries sharing the same TIN. Subsidiaries with a different TIN must submit a separate form. Fields bordered in red are required. Please print the form to sign prior to submittal. You may email the form to: [GovSuppliers@cdph.ca.gov](mailto:GovSuppliers@cdph.ca.gov) or fax it to (916) 650-0100, or mail it to the address above.

Principal Government Agency Name **Tehama County**

Remit-To Address (Street or PO Box) **444 Oak St.**

City: **Red Bluff** State: **CA** Zip Code+4: **96080**

Government Type: ☐ City ☒ County ☐ Special District ☐ Federal ☐ Other (Specify)   
Federal Employer Identification Number (FEIN) **94-6000543**

List other subsidiary Departments, Divisions or Units under your principal agency's jurisdiction who share the same FEIN and receives payment from the State of California.

FI\$Cal ID# (if known)	<input type="text"/>	Dept/Division/Unit Name	<b>Health Services Agency</b>	Complete Address	<b>PO Box 400 Red Bluff, CA 96080</b>
FI\$Cal ID# (if known)	<input type="text"/>	Dept/Division/Unit Name	<input type="text"/>	Complete Address	<input type="text"/>
FI\$Cal ID# (if known)	<input type="text"/>	Dept/Division/Unit Name	<input type="text"/>	Complete Address	<input type="text"/>
FI\$Cal ID# (if known)	<input type="text"/>	Dept/Division/Unit Name	<input type="text"/>	Complete Address	<input type="text"/>

Contact Person **Jayme Bottke** Title **Executive Director**

Phone number **5305278491 X3166** E-mail address **jayme.bottke@tchsa.net**

Signature  Date **7-24-25**



# TEHAMA COUNTY HEALTH SERVICES AGENCY

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May 30, 2025

California Department of Public Health  
Local Preparedness Office  
Local Management Unit  
Attn: PHEP/HPP Application 2023/24  
P.O. Box 997377 MS 7002  
Sacramento, CA 95899-7377

RE: Annual A-133 Audit for 2025-26 for Tehama County PHEP, HPP and Pan Flu  
Budgets

Dear CDPH-EPO,

It is anticipated that the Tehama County Auditor will have completed the annual audit by March 15, 2026. A copy of the annual A-133 Audit for 2025-2026 for Tehama County will be provided to CDPH-EPO at that time.

Sincerely,

A handwritten signature in blue ink that reads "Rosa Cumpston". The signature is fluid and cursive.

Rosa Cumpston  
Fiscal Data Supervisor  
Tehama County Health Services Agency



# Progress Report

Entity	General - Organization regions	Strategy - Label	Outcome - Label	Responses - Explanation	Responses - Updated at
TEHAMA	Region 3	Strategy 1 (ST1)	Short-term Outcomes	<p>1. TCHSA completes its HVA annually with the HCC. This HVA is created in consultation with stakeholders from local HCFs, including tribal, home health and hospice, and dialysis partners, who represent the needs and concerns for their respective equity populations.</p> <p>2. TCHSA has selected electrical failure as the topic for its capstone series. This topic was selected by our HCC from the top 5 hazards identified in our HVA, as a part of our MYIPP. We held a TTX in April with community partners and our HCC and identified strengths and weaknesses in our HCF's readiness for electrical failure. For example, the need for a generator to power the TCPW fuel station was identified. TCSO provided TCPW with a generator the same day as the exercise!</p> <p>3. Public Health is utilizing an EHR for the first time. This will streamline recordkeeping.</p> <p>4. Tehama County changed PHL contracts and is now contracted with Butte County PHL. This change, due to staffing, allows us to continue to operate at the necessary capacity. All TCHSA staff must complete ICS 100, 200, and 700. Supervisors and PHEP staff complete ICS 300 and 400.</p> <p>Updates to EP Plans: ACS, All-Hazards EOP, COOP, DOC SOP, CDRP.</p> <p>Emergency Preparedness Training for All-Agency Staff meeting conducted by PHEP Coordinator.</p> <p>MHOAC Program Training provided to PHN's</p> <p>H5N1 Tabletop Exercise conducted with EP staff and PHN's. Earthquake and Power Outage Exercise conducted with HCC.</p> <p>FY 24-25 PHEP Coordinator trainings:</p> <p>AWR 232 Mass Fatalities Planning &amp; Response for Rural Communities</p> <p>G288 and G498 Local Volunteers and Donations Management and Management of Spontaneous Volunteers in Disasters</p> <p>G557 Rapid Needs Assessment</p> <p>SEMS G606</p> <p>MGT 343 Disaster Management for Water and Wastewater Utilities</p> <p>MHOCSA Training</p>	2025-05-20 22:21:53 UTC
TEHAMA	Region 3	Strategy 1 (ST1)	Intermediate Outcomes	<p>TCHSA has reworked internal processes to streamline the editing and approval process for PSAs and other communications to the community.</p> <p>TCHSA implemented Post-Disaster Guides to communicate with survivors after a disaster. TCHSA partnered with the Sheriff's Office, VOAD, and 211 to help push out messaging to the whole community in a variety of formats, including online, paper, over the phone, and email. Information included in the guide touched on a variety of safety messages, including hazardous ash, tree, electrical, well, and food safety, as well as air quality precautions, behavioral health resources, and direction to 211 as the all-service directory for the fire. This topic was presented at EPTW in collaboration with Butte County.</p>	2025-06-02 16:44:59 UTC
TEHAMA	Region 3	Strategy 2 (ST2)	Short-term Outcomes	<p>RDMHS have updated SitRep form to an online form which streamlines information sharing. This form and HAMMRS were tested in our Earthquake/Power Failure exercise. TCHSA is proficient in the use of both.</p>	2025-06-11 17:20:26 UTC
TEHAMA	Region 3	Strategy 2 (ST2)	Intermediate Outcomes	<p>Health Equity is integrated in public health response and recovery by ensuring all documents are translated as appropriate, information is disseminated in a variety of formats (email, paper, online, phone), and collaborative partners represent equity populations that are more impacted by disasters (disability action center, IHSS, tribal health). MYIPP outlines revamped preparedness activities and training goals for grant period.</p> <p>While investigating potential opportunities to establish communities of practice, TCHSA collaborated informally with regional partners when planning exercises (MRSE and H5N1 TTX), drafting the MYIPP, and completing PHEP requirements. In response to the Park Fire, TCHSA collaborated with our Disaster Council and Butte County to draft a re-entry packet for survivors. The packet compiles information from all local agencies to provide survivors with clear information post-disaster. Though not completed through a formal community of practice, the re-entry packet is an example of the collaborative relationships TCHSA has with its partners.</p>	2025-06-11 17:20:37 UTC
TEHAMA	Region 3	Strategy 3 (ST3)	Short-term Outcomes	<p>TCHSA hopes to actively participate in CPR GROWS in the future to better meet these workplan objectives.</p> <p>TCHSA completed a TTX with its nursing staff to prepare for the investigations, response, and recovery actions required by the H5N1 threat. A need for additional education on the MHOAC program was identified, and training was provided by the RDMHS.</p>	2025-06-06 22:17:38 UTC
TEHAMA	Region 3	Strategy 3 (ST3)	Intermediate Outcomes	<p>Though TCHSA is not part of a formal community of practice, close collaboration continues with other LHJs in the region and disaster response groups such as VOAD and Disaster Council. In the future, TCHSA plans to participate in CPR GROWS.</p>	2025-06-11 17:24:51 UTC

Known Gaps

Entity	General - Organization regions	Strategy - Label	Known gaps - Explanation	Known gaps - Updated at
TEHAMA	Region 3	Strategy 1 (ST1)		
TEHAMA	Region 3	Strategy 2 (ST2)		
TEHAMA	Region 3	Strategy 3 (ST3)	EP Coordinator position will be vacant as of 6/20/2025. TCHSA plans to fill position promptly and new coordinator will participate in CPR GROWS.	2025-06-11 17:26:34 UTC